

# Thematic Programmes 2016

## Funding by country, country cluster or department

Selected Parameters	
Year or range	2016
Appeal Detail Year	2016

Refreshed on 14-Dec-2017 at 09:01

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
<b>Africa</b>						
SP160	Africa regional office	952,650	2,581,329	3,533,979	2,116,982	51%
SP161	Abuja country cluster	3,947,989	2,641,703	6,589,692	3,486,499	51%
SP162	Yaounde country cluster	2,575,809	199,794	2,775,604	3,214,087	99%
SP163	Pretoria country cluster	2,598,952	1,172,736	3,771,688	1,527,270	40%
SP164	Nairobi country cluster	7,107,505	2,404,860	9,512,365	7,238,193	74%
SP165	Dakar country cluster	1,925,107	431,859	2,356,966	2,271,818	78%
SP1CF	Central African Republic country office	317,653	168,105	485,758	116,762	24%
SP1LR	Liberia country office	1,113,459	485,520	1,598,979	957,555	59%
SP1SD	Sudan country office	1,023,201	293,651	1,316,852	1,026,849	76%
SP1SO	Somalia country office	2,623,794	177,125	2,800,919	3,283,654	98%
SP1SS	South Sudan country office	197,220	1,329,204	1,526,424	963,506	55%
<b>Subtotal Africa</b>		<b>24,383,339</b>	<b>11,885,886</b>	<b>36,269,225</b>	<b>26,203,175</b>	<b>66%</b>
<b>Americas</b>						
SP240	Americas regional office	1,426,028	2,834,892	4,260,920	2,837,976	58%
SP241	North America and Mexico	895,876	0	895,876	895,876	100%
SP242	Guatemala country cluster	17,093	47,829	64,922	40,452	61%
SP243	Tegucigalpa country cluster	123,632	39,314	162,946	13,352	5%
SP244	Bogota country cluster	84,481	131,379	215,860	339,580	90%
SP245	Lima country cluster	0	157,265	157,265	43,921	27%
SP246	Rio de Janeiro country cluster	20,957	359,877	380,834	305,654	72%
SP248	Port au Prince country cluster	1,701,635	2,392,550	4,094,185	4,411,957	86%
SP249	Port of Spain country cluster	702,479	289,107	991,586	1,178,862	88%
<b>Subtotal Americas</b>		<b>4,972,182</b>	<b>6,252,213</b>	<b>11,224,394</b>	<b>10,067,629</b>	<b>74%</b>
<b>Asia Pacific</b>						
SP350	Asia Pacific regional office	1,624,401	3,968,752	5,593,153	6,672,601	90%
SP351	Bangkok country cluster	3,109,417	918,072	4,027,488	5,833,742	96%
SP352	New Delhi country cluster	2,383,576	2,418,695	4,802,271	6,637,400	98%
SP353	Jakarta country cluster	3,141,322	1,113,944	4,255,267	4,869,122	95%
SP354	Beijing country cluster	1,300,914	801,142	2,102,057	14,897,855	100%
SP355	Suva country cluster	1,140,450	1,895,167	3,035,617	3,048,668	89%
SP3AF	Afghanistan country office	3,887,661	3,740,986	7,628,647	8,500,589	97%
SP3BD	Bangladesh country office	2,346,204	299,792	2,645,996	3,201,691	96%
SP3KP	DPR Korea country office	3,693,517	481,858	4,175,375	4,395,124	97%
SP3MM	Myanmar country office	3,235,210	862,408	4,097,618	4,549,416	99%
SP3NP	Nepal country office	308,215	140,051	448,266	421,744	85%
SP3PH	Philippines country office	63,261	0	63,261	322,467	100%
SP3PK	Pakistan country office	1,364,340	2,343,051	3,707,391	6,902,845	90%
<b>Subtotal Asia Pacific</b>		<b>27,598,488</b>	<b>18,983,918</b>	<b>46,582,407</b>	<b>70,253,264</b>	<b>95%</b>
<b>Europe</b>						
SP570	Europe regional office	466,581	430,878	897,459	832,041	34%
SP571	Central and Western Europe country cluster	343,787	291,945	635,732	607,034	72%
SP572	Southern Caucasus country cluster	88,600	41,647	130,247	401,221	80%
SP573	Central Asia country cluster	253,165	189,456	442,621	403,443	63%
SP574	Moscow country cluster	592,201	158,354	750,556	668,435	82%
SP575	Red Cross / EU Office - Brussels	401,391	1,218,980	1,620,370	1,779,344	93%
SP5GR	Greece country office	0	433,455	433,455	0	0%
SP5UA	Ukraine country office	50,000	127,245	177,245	18,318	10%
<b>Subtotal Europe</b>		<b>2,195,726</b>	<b>2,891,960</b>	<b>5,087,686</b>	<b>4,709,835</b>	<b>64%</b>
<b>Middle East and North Africa</b>						
SP680	MENA regional office	855,797	1,575,884	2,431,680	2,311,791	70%
SP682	Tunis country cluster	110,001	172,175	282,176	1,171,267	100%

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP683	Dubai country cluster	0	154,425	154,425	0	0%
SP6IQ	Iraq country office	2,242,093	300,494	2,542,587	69,669	3%
SP6JO	Jordan country office	4,125,043	476,071	4,601,114	3,231,406	69%
SP6LB	Lebanon country office	2,219,178	271,341	2,490,519	1,798,098	63%
SP6LY	Libya country office	3,671,653	0	3,671,653	9,740,789	79%
SP6PS	Palestine country office	548,874	106,844	655,718	475,104	49%
SP6YE	Yemen country office	1,126,422	1,497,173	2,623,595	2,329,510	75%
<b>Subtotal Middle East and North Africa</b>		<b>14,899,061</b>	<b>4,554,406</b>	<b>19,453,467</b>	<b>21,127,633</b>	<b>62%</b>
<b>Global Programmes</b>						
SC0D1	General Assembly	0	78,200	78,200	69,946	89%
SC0D2	Governing Board	0	284,000	284,000	358,898	100%
SC0D5	Governance of the Movement	0	96,919	96,919	96,919	100%
SC1D0	OSG	0	131,954	131,954	194,105	100%
SC1D2	Governance and Board Support	0	21,300	21,300	21,273	100%
SC2D0	USG Programmes and Operations	545,660	0	545,660	101,352	19%
SC2D1	Disaster & crisis prevention, response and recovery	3,895,982	1,733,008	5,628,990	6,210,398	96%
SC2D3	Logistics, Procurement and SCM	0	523,503	523,503	738,803	93%
SC2D5	Health	6,382,982	0	6,382,982	6,762,820	87%
SC3D1	Policy, Strategy and Knowledge	654,336	2,571,512	3,225,848	5,379,895	78%
SC3D2	Partnerships & Resource Development	0	776,936	776,936	705,402	91%
SC3D3	Communications	60,002	151,336	211,339	218,222	100%
SC5D1	Finance and Administration	0	79,255	79,255	30,378	38%
SC5D3	Information Technology	0	47,000	47,000	43,048	92%
<b>Subtotal Global Programmes</b>		<b>11,538,962</b>	<b>6,494,923</b>	<b>18,033,885</b>	<b>20,931,457</b>	<b>87%</b>
<b>GRAND TOTAL 2016</b>		<b>85,587,758</b>	<b>51,063,306</b>	<b>136,651,065</b>	<b>153,292,993</b>	<b>79%</b>

\* coverage % does not take into account funding in excess of operating budget at project level

# Thematic Programmes 2016

## Funding by Thematic Area

Selected Parameters	
Year or range	2016
Appeal Detail Year	2016

Refreshed on 14-Dec-2017 at 09:01

Thematic Area	Operating Budget			Funding	Coverage*
	Areas of Focus	Strategies for Implementation	Total		
<b>Africa</b>					
AOF1	Disaster risk reduction	1,995,540	0	1,995,540	887,942 44%
AOF2	Shelter	139,679	0	139,679	0 0%
AOF3	Livelihoods	4,217,083	0	4,217,083	4,398,565 88%
AOF4	Health	9,644,399	0	9,644,399	7,481,826 73%
AOF5	Water, sanitation and hygiene	4,062,246	0	4,062,246	2,695,290 66%
AOF6	Social inclusion	1,561,579	0	1,561,579	613,210 39%
AOF7	Culture of non-violence and peace	0	0		3,397
AOF8	Migration	2,762,813	0	2,762,813	2,761,178 89%
SF11	Strengthen National Society capacities	0	3,057,704	3,057,704	2,605,896 68%
SF12	Ensure effective international disaster management	0	6,254,750	6,254,750	3,566,472 53%
SF13	Influence others as leading strategic partners	0	1,918,109	1,918,109	990,734 48%
SF14	Ensure a strong IFRC	0	655,322	655,322	290,057 38%
<b>Subtotal Africa</b>		<b>24,383,339</b>	<b>11,885,886</b>	<b>36,269,225</b>	<b>26,294,568 66%</b>
<b>Americas</b>					
AOF1	Disaster risk reduction	2,396,479	0	2,396,479	2,228,528 75%
AOF2	Shelter	94,603	0	94,603	0 0%
AOF3	Livelihoods	162,928	0	162,928	0 0%
AOF4	Health	2,187,222	0	2,187,222	1,816,632 73%
AOF5	Water, sanitation and hygiene	20,373	0	20,373	20,400 100%
AOF6	Social inclusion	49,026	0	49,026	44,446 91%
AOF7	Culture of non-violence and peace	0	0		3,103
AOF8	Migration	61,551	0	61,551	15,518 23%
SF11	Strengthen National Society capacities	0	3,168,474	3,168,474	2,600,730 65%
SF12	Ensure effective international disaster management	0	1,223,105	1,223,105	1,435,911 85%
SF13	Influence others as leading strategic partners	0	1,060,715	1,060,715	1,101,331 83%
SF14	Ensure a strong IFRC	0	799,919	799,919	801,030 90%
<b>Subtotal Americas</b>		<b>4,972,182</b>	<b>6,252,213</b>	<b>11,224,394</b>	<b>10,067,629 73%</b>
<b>Asia Pacific</b>					
AOF1	Disaster risk reduction	13,910,344	0	13,910,344	25,783,687 95%
AOF2	Shelter	902,967	0	902,967	2,290,442 93%
AOF3	Livelihoods	1,195,900	0	1,195,900	1,098,633 92%
AOF4	Health	7,504,179	0	7,504,179	10,003,783 92%
AOF5	Water, sanitation and hygiene	3,488,413	0	3,488,413	4,409,652 98%
AOF6	Social inclusion	514,474	0	514,474	109,906 2%
AOF7	Culture of non-violence and peace	7,455	0	7,455	12,758 100%
AOF8	Migration	74,756	0	74,756	415,381 93%
SF11	Strengthen National Society capacities	0	9,017,443	9,017,443	12,674,632 95%
SF12	Ensure effective international disaster management	0	6,000,280	6,000,280	6,832,360 94%
SF13	Influence others as leading strategic partners	0	3,057,704	3,057,704	5,657,554 57%
SF14	Ensure a strong IFRC	0	908,491	908,491	964,477 89%
<b>Subtotal Asia Pacific</b>		<b>27,598,488</b>	<b>18,983,918</b>	<b>46,582,407</b>	<b>70,253,264 91%</b>
<b>Europe</b>					
AOF1	Disaster risk reduction	134,168	0	134,168	324,766 62%
AOF3	Livelihoods	50,055	0	50,055	0 0%
AOF4	Health	947,521	0	947,521	466,084 46%
AOF5	Water, sanitation and hygiene	0	0		0
AOF6	Social inclusion	285,831	0	285,831	311,340 98%
AOF7	Culture of non-violence and peace	34,487	0	34,487	13,006 38%
AOF8	Migration	743,663	0	743,663	1,156,410 66%
SF11	Strengthen National Society capacities	0	486,087	486,087	429,630 67%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SFI2	Ensure effective international disaster management	0	870,468	870,468	80%	
SFI3	Influence others as leading strategic partners	0	917,712	917,712	86%	
SFI4	Ensure a strong IFRC	0	617,693	617,693	19%	
<b>Subtotal Europe</b>		<b>2,195,726</b>	<b>2,891,960</b>	<b>5,087,686</b>	<b>64%</b>	
<b>Middle East and North Africa</b>						
AOF1	Disaster risk reduction	451,351	0	451,351	181,237	25%
AOF2	Shelter	2,077,979	0	2,077,979	77,857	4%
AOF3	Livelihoods	4,755,044	0	4,755,044	2,428,410	51%
AOF4	Health	2,346,498	0	2,346,498	2,494,274	92%
AOF5	Water, sanitation and hygiene	923,721	0	923,721	738,270	67%
AOF6	Social inclusion	384,960	0	384,960	215,498	56%
AOF7	Culture of non-violence and peace	790,309	0	790,309	3,030,412	100%
AOF8	Migration	3,169,199	0	3,169,199	6,834,502	70%
SFI1	Strengthen National Society capacities	0	1,524,872	1,524,872	2,457,763	74%
SFI2	Ensure effective international disaster management	0	1,743,437	1,743,437	2,000,261	91%
SFI3	Influence others as leading strategic partners	0	1,030,627	1,030,627	609,948	57%
SFI4	Ensure a strong IFRC	0	255,471	255,471	59,202	21%
<b>Subtotal Middle East and North Africa</b>		<b>14,899,061</b>	<b>4,554,406</b>	<b>19,453,467</b>	<b>21,127,633</b>	<b>62%</b>
<b>Global Programmes</b>						
AOF1	Disaster risk reduction	2,668,714	0	2,668,714	2,364,597	77%
AOF2	Shelter	1,138,134	0	1,138,134	1,452,140	98%
AOF3	Livelihoods	0	0	0	-3,530	
AOF4	Health	4,308,157	0	4,308,157	4,743,670	87%
AOF5	Water, sanitation and hygiene	2,074,826	0	2,074,826	2,019,150	88%
AOF6	Social inclusion	530,477	0	530,477	510,501	96%
AOF7	Culture of non-violence and peace	123,860	0	123,860	65,388	53%
AOF8	Migration	694,795	0	694,795	709,461	100%
SFI1	Strengthen National Society capacities	0	1,319,849	1,319,849	3,651,253	63%
SFI2	Ensure effective international disaster management	0	2,256,511	2,256,511	2,587,884	95%
SFI3	Influence others as leading strategic partners	0	2,226,936	2,226,936	2,059,424	89%
SFI4	Ensure a strong IFRC	0	691,628	691,628	789,090	92%
<b>Subtotal Global Programmes</b>		<b>11,538,962</b>	<b>6,494,923</b>	<b>18,033,885</b>	<b>20,949,029</b>	<b>86%</b>
<b>TOTAL</b>						
AOF1	Disaster risk reduction	21,556,597	0	21,556,597	31,770,757	85%
AOF2	Shelter	4,353,362	0	4,353,362	3,820,439	47%
AOF3	Livelihoods	10,381,009	0	10,381,009	7,922,078	70%
AOF4	Health	26,937,976	0	26,937,976	27,006,269	81%
AOF5	Water, sanitation and hygiene	10,569,578	0	10,569,578	9,882,762	81%
AOF6	Social inclusion	3,326,347	0	3,326,347	1,804,901	50%
AOF7	Culture of non-violence and peace	956,111	0	956,111	3,128,064	92%
AOF8	Migration	7,506,778	0	7,506,778	11,892,450	79%
SFI1	Strengthen National Society capacities	0	18,574,428	18,574,428	24,419,904	81%
SFI2	Ensure effective international disaster management	0	18,348,552	18,348,552	17,247,390	78%
SFI3	Influence others as leading strategic partners	0	10,211,802	10,211,802	11,486,978	68%
SFI4	Ensure a strong IFRC	0	3,928,524	3,928,524	3,019,966	66%
<b>GRAND TOTAL 2016</b>		<b>85,587,758</b>	<b>51,063,306</b>	<b>136,651,065</b>	<b>153,401,958</b>	<b>77%</b>

\* coverage % does not take into account funding in excess of operating budget at project and thematic area levels