

Thematic Programmes 2016

Funding by country, country cluster or department

Selected Parameters	
Year or range	2016
Appeal Detail Year	2016

Refreshed on 19-Oct-2017 at 09:00

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	952,650	2,581,329	3,533,979	2,116,982	51%
SP161	Abuja country cluster	3,947,989	2,641,703	6,589,692	3,486,499	51%
SP162	Yaounde country cluster	2,575,809	199,794	2,775,604	3,214,087	99%
SP163	Pretoria country cluster	2,687,453	1,084,234	3,771,688	1,527,270	40%
SP164	Nairobi country cluster	7,107,505	2,404,860	9,512,365	7,238,193	74%
SP165	Dakar country cluster	1,925,107	431,859	2,356,966	2,271,818	78%
SP1CF	Central African Republic country office	317,653	168,105	485,758	116,762	24%
SP1LR	Liberia country office	1,113,459	485,520	1,598,979	957,555	59%
SP1SD	Sudan country office	1,023,201	293,651	1,316,852	1,026,849	76%
SP1SO	Somalia country office	2,623,794	177,125	2,800,919	3,283,654	98%
SP1SS	South Sudan country office	197,220	1,329,204	1,526,424	963,506	55%
	Subtotal Africa	24,471,841	11,797,384	36,269,225	26,203,175	66%
Americas						
SP240	Americas regional office	1,426,028	2,834,892	4,260,920	2,837,976	58%
SP241	North America and Mexico	895,876	0	895,876	895,876	100%
SP242	Guatemala country cluster	17,093	47,829	64,922	40,452	61%
SP243	Tegucigalpa country cluster	123,632	39,314	162,946	13,352	5%
SP244	Bogota country cluster	84,481	131,379	215,860	339,580	90%
SP245	Lima country cluster	0	157,265	157,265	43,921	27%
SP246	Rio de Janeiro country cluster	20,957	359,877	380,834	305,654	72%
SP248	Port au Prince country cluster	1,701,635	2,392,550	4,094,185	4,411,957	86%
SP249	Port of Spain country cluster	702,479	289,107	991,586	1,178,862	88%
	Subtotal Americas	4,972,182	6,252,213	11,224,394	10,067,629	74%
Asia Pacific						
SP350	Asia Pacific regional office	1,624,401	3,968,752	5,593,153	6,672,601	90%
SP351	Bangkok country cluster	3,109,417	918,072	4,027,488	5,833,742	96%
SP352	New Delhi country cluster	2,383,576	2,418,695	4,802,271	6,637,400	98%
SP353	Jakarta country cluster	3,141,322	1,113,944	4,255,267	4,869,122	95%
SP354	Beijing country cluster	1,300,914	801,142	2,102,057	14,897,855	100%
SP355	Suva country cluster	1,140,450	1,895,167	3,035,617	3,048,668	89%
SP3AF	Afghanistan country office	3,887,661	3,740,986	7,628,647	8,500,589	97%
SP3BD	Bangladesh country office	2,346,204	299,792	2,645,996	3,201,691	96%
SP3KP	DPR Korea country office	3,693,517	481,858	4,175,375	4,395,124	97%
SP3MM	Myanmar country office	3,235,210	862,408	4,097,618	4,549,416	99%
SP3NP	Nepal country office	308,215	140,051	448,266	421,744	85%
SP3PH	Philippines country office	63,261	0	63,261	322,467	100%
SP3PK	Pakistan country office	1,364,340	2,343,051	3,707,391	6,902,845	90%
	Subtotal Asia Pacific	27,598,488	18,983,918	46,582,407	70,253,264	95%
Europe						
SP570	Europe regional office	466,581	430,878	897,459	832,041	34%
SP571	Central and Western Europe country cluster	264,819	291,945	556,765	375,691	67%
SP572	Southern Caucasus country cluster	167,568	41,647	209,215	632,563	88%
SP573	Central Asia country cluster	253,165	189,456	442,621	403,443	63%
SP574	Moscow country cluster	592,201	158,354	750,556	668,435	82%
SP575	Red Cross / EU Office - Brussels	401,391	1,218,980	1,620,370	1,779,344	93%
SP5GR	Greece country office	0	433,455	433,455	0	0%
SP5UA	Ukraine country office	50,000	127,245	177,245	18,318	10%
	Subtotal Europe	2,195,726	2,891,960	5,087,686	4,709,835	64%
Middle East and North Africa						
SP680	MENA regional office	855,797	1,575,884	2,431,680	2,311,791	70%
SP682	Tunis country cluster	110,001	172,175	282,176	1,171,267	100%

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP683	Dubai country cluster	0	154,425	154,425	0	0%
SP6IQ	Iraq country office	2,242,093	300,494	2,542,587	69,669	3%
SP6JO	Jordan country office	4,125,043	476,071	4,601,114	3,231,406	69%
SP6LB	Lebanon country office	2,219,178	271,341	2,490,519	1,798,098	63%
SP6LY	Libya country office	3,671,653	0	3,671,653	9,740,789	79%
SP6PS	Palestine country office	548,874	106,844	655,718	475,104	49%
SP6YE	Yemen country office	1,126,422	1,497,173	2,623,595	2,329,510	75%
Subtotal Middle East and North Africa		14,899,061	4,554,406	19,453,467	21,127,633	62%
Global Programmes						
SC0D1	General Assembly	0	78,200	78,200	69,946	89%
SC0D2	Governing Board	0	284,000	284,000	358,898	100%
SC0D5	Governance of the Movement	0	96,919	96,919	96,919	100%
SC1D0	OSG	0	131,954	131,954	194,105	100%
SC1D2	Governance and Board Support	0	21,300	21,300	21,273	100%
SC2D0	USG Programmes and Operations	545,660	0	545,660	101,352	19%
SC2D1	Disaster & crisis prevention, response and recovery	3,895,982	1,733,008	5,628,990	6,210,398	96%
SC2D3	Logistics, Procurement and SCM	0	523,503	523,503	738,803	93%
SC2D5	Health	6,382,982	0	6,382,982	6,762,820	87%
SC3D1	Policy, Strategy and Knowledge	654,336	2,571,512	3,225,848	5,379,895	78%
SC3D2	Partnerships & Resource Development	0	776,936	776,936	705,402	91%
SC3D3	Communications	60,002	151,336	211,339	218,222	100%
SC5D1	Finance and Administration	0	79,255	79,255	30,378	38%
SC5D3	Information Technology	0	47,000	47,000	43,048	92%
Subtotal Global Programmes		11,538,962	6,494,923	18,033,885	20,931,457	87%
GRAND TOTAL 2016		85,676,260	50,974,805	136,651,065	153,292,993	79%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2016

Funding by Thematic Area

Selected Parameters	
Year or range	2016
Appeal Detail Year	2016

Refreshed on 19-Oct-2017 at 09:00

Thematic Area	Operating Budget			Funding	Coverage*
	Areas of Focus	Strategies for Implementation	Total		
Africa					
AOF1	Disaster risk reduction	1,995,540	0	1,995,540	887,942 44%
AOF2	Shelter	139,679	0	139,679	0 0%
AOF3	Livelihoods	4,217,083	0	4,217,083	4,398,565 88%
AOF4	Health	9,644,399	0	9,644,399	7,481,826 73%
AOF5	Water, sanitation and hygiene	4,062,246	0	4,062,246	2,695,290 66%
AOF6	Social inclusion	1,561,579	0	1,561,579	613,210 39%
AOF7	Culture of non-violence and peace	0	0		3,397
AOF8	Migration	2,851,314	0	2,851,314	2,761,178 87%
SF11	Strengthen National Society capacities	0	3,057,704	3,057,704	2,605,896 68%
SF12	Ensure effective international disaster management	0	6,254,750	6,254,750	3,566,472 53%
SF13	Influence others as leading strategic partners	0	1,829,608	1,829,608	990,734 50%
SF14	Ensure a strong IFRC	0	655,322	655,322	290,057 38%
Subtotal Africa		24,471,841	11,797,384	36,269,225	26,294,568 66%
Americas					
AOF1	Disaster risk reduction	2,396,479	0	2,396,479	2,228,528 75%
AOF2	Shelter	94,603	0	94,603	0 0%
AOF3	Livelihoods	162,928	0	162,928	0 0%
AOF4	Health	2,187,222	0	2,187,222	1,816,632 73%
AOF5	Water, sanitation and hygiene	20,373	0	20,373	20,400 100%
AOF6	Social inclusion	49,026	0	49,026	44,446 91%
AOF7	Culture of non-violence and peace	0	0		3,103
AOF8	Migration	61,551	0	61,551	15,518 23%
SF11	Strengthen National Society capacities	0	3,168,474	3,168,474	2,600,730 65%
SF12	Ensure effective international disaster management	0	1,223,105	1,223,105	1,435,911 85%
SF13	Influence others as leading strategic partners	0	1,060,715	1,060,715	1,101,331 83%
SF14	Ensure a strong IFRC	0	799,919	799,919	801,030 90%
Subtotal Americas		4,972,182	6,252,213	11,224,394	10,067,629 73%
Asia Pacific					
AOF1	Disaster risk reduction	13,910,344	0	13,910,344	25,783,687 95%
AOF2	Shelter	902,967	0	902,967	2,290,442 93%
AOF3	Livelihoods	1,195,900	0	1,195,900	1,098,633 92%
AOF4	Health	7,504,179	0	7,504,179	10,003,783 92%
AOF5	Water, sanitation and hygiene	3,488,413	0	3,488,413	4,409,652 98%
AOF6	Social inclusion	514,474	0	514,474	109,906 2%
AOF7	Culture of non-violence and peace	7,455	0	7,455	12,758 100%
AOF8	Migration	74,756	0	74,756	415,381 93%
SF11	Strengthen National Society capacities	0	9,017,443	9,017,443	12,674,632 95%
SF12	Ensure effective international disaster management	0	6,000,280	6,000,280	6,832,360 94%
SF13	Influence others as leading strategic partners	0	3,057,704	3,057,704	5,657,554 57%
SF14	Ensure a strong IFRC	0	908,491	908,491	964,477 89%
Subtotal Asia Pacific		27,598,488	18,983,918	46,582,407	70,253,264 91%
Europe					
AOF1	Disaster risk reduction	134,168	0	134,168	324,766 62%
AOF3	Livelihoods	50,055	0	50,055	0 0%
AOF4	Health	947,521	0	947,521	466,084 46%
AOF5	Water, sanitation and hygiene	0	0		0
AOF6	Social inclusion	285,831	0	285,831	311,340 98%
AOF7	Culture of non-violence and peace	34,487	0	34,487	13,006 38%
AOF8	Migration	743,663	0	743,663	1,156,410 66%
SF11	Strengthen National Society capacities	0	486,087	486,087	429,630 67%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SFI2	Ensure effective international disaster management	0	870,468	870,468	824,503	80%
SFI3	Influence others as leading strategic partners	0	917,712	917,712	1,067,988	86%
SFI4	Ensure a strong IFRC	0	617,693	617,693	116,109	19%
Subtotal Europe		2,195,726	2,891,960	5,087,686	4,709,835	64%
Middle East and North Africa						
AOF1	Disaster risk reduction	451,351	0	451,351	181,237	25%
AOF2	Shelter	2,077,979	0	2,077,979	77,857	4%
AOF3	Livelihoods	4,755,044	0	4,755,044	2,428,410	51%
AOF4	Health	2,346,498	0	2,346,498	2,494,274	92%
AOF5	Water, sanitation and hygiene	923,721	0	923,721	738,270	67%
AOF6	Social inclusion	384,960	0	384,960	215,498	56%
AOF7	Culture of non-violence and peace	790,309	0	790,309	3,030,412	100%
AOF8	Migration	3,169,199	0	3,169,199	6,834,502	70%
SFI1	Strengthen National Society capacities	0	1,524,872	1,524,872	2,457,763	74%
SFI2	Ensure effective international disaster management	0	1,743,437	1,743,437	2,000,261	91%
SFI3	Influence others as leading strategic partners	0	1,030,627	1,030,627	609,948	57%
SFI4	Ensure a strong IFRC	0	255,471	255,471	59,202	21%
Subtotal Middle East and North Africa		14,899,061	4,554,406	19,453,467	21,127,633	62%
Global Programmes						
AOF1	Disaster risk reduction	2,668,714	0	2,668,714	2,364,597	77%
AOF2	Shelter	1,138,134	0	1,138,134	1,452,140	98%
AOF3	Livelihoods	0	0		-3,530	
AOF4	Health	4,308,157	0	4,308,157	4,743,670	87%
AOF5	Water, sanitation and hygiene	2,074,826	0	2,074,826	2,019,150	88%
AOF6	Social inclusion	530,477	0	530,477	510,501	96%
AOF7	Culture of non-violence and peace	123,860	0	123,860	65,388	53%
AOF8	Migration	694,795	0	694,795	709,461	100%
SFI1	Strengthen National Society capacities	0	1,319,849	1,319,849	3,651,253	63%
SFI2	Ensure effective international disaster management	0	2,256,511	2,256,511	2,587,884	95%
SFI3	Influence others as leading strategic partners	0	2,226,936	2,226,936	2,059,424	89%
SFI4	Ensure a strong IFRC	0	691,628	691,628	789,090	92%
Subtotal Global Programmes		11,538,962	6,494,923	18,033,885	20,949,029	86%
TOTAL						
AOF1	Disaster risk reduction	21,556,597	0	21,556,597	31,770,757	85%
AOF2	Shelter	4,353,362	0	4,353,362	3,820,439	47%
AOF3	Livelihoods	10,381,009	0	10,381,009	7,922,078	70%
AOF4	Health	26,937,976	0	26,937,976	27,006,269	81%
AOF5	Water, sanitation and hygiene	10,569,578	0	10,569,578	9,882,762	81%
AOF6	Social inclusion	3,326,347	0	3,326,347	1,804,901	50%
AOF7	Culture of non-violence and peace	956,111	0	956,111	3,128,064	92%
AOF8	Migration	7,595,280	0	7,595,280	11,892,450	79%
SFI1	Strengthen National Society capacities	0	18,574,428	18,574,428	24,419,904	81%
SFI2	Ensure effective international disaster management	0	18,348,552	18,348,552	17,247,390	78%
SFI3	Influence others as leading strategic partners	0	10,123,301	10,123,301	11,486,978	68%
SFI4	Ensure a strong IFRC	0	3,928,524	3,928,524	3,019,966	66%
GRAND TOTAL 2016		85,676,260	50,974,805	136,651,065	153,401,958	77%

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels