

Thematic Programmes 2016

Funding by country, country cluster or department

Selected Parameters	
Year or range	2016
Appeal Detail Year	2016

Refreshed on 20-May-2018 at 09:00

Region / Division / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	952,650	2,581,329	3,533,979	2,116,982	51%
SP161	Abuja country cluster	3,947,989	2,641,703	6,589,692	3,486,499	51%
SP162	Yaounde country cluster	2,132,084	178,870	2,310,954	2,725,571	99%
SP163	Pretoria country cluster	2,598,952	1,172,736	3,771,688	1,527,270	40%
SP164	Nairobi country cluster	7,107,505	2,404,860	9,512,365	7,219,191	73%
SP165	Dakar country cluster	1,925,107	431,859	2,356,966	2,296,000	78%
SP1CD	Democratic Republic of Congo country office	443,725	20,924	464,649	488,516	100%
SP1CF	Central African Republic country office	317,653	168,105	485,758	116,762	24%
SP1LR	Liberia country office	1,113,459	485,520	1,598,979	957,555	59%
SP1SD	Sudan country office	835,700	481,152	1,316,852	1,026,849	76%
SP1SO	Somalia country office	2,623,794	177,125	2,800,919	3,283,654	98%
SP1SS	South Sudan country office	197,220	1,329,204	1,526,424	963,506	55%
	Subtotal Africa	24,195,838	12,073,387	36,269,225	26,208,355	66%
Americas						
SP240	Americas regional office	1,426,028	2,834,892	4,260,920	2,837,976	58%
SP241	North America and Mexico	895,876	0	895,876	895,876	100%
SP243	Central America country cluster	134,517	93,351	227,868	53,804	21%
SP245	South America country cluster	75,507	297,617	373,124	406,315	70%
SP246	Southern Cone country cluster	20,957	359,877	380,834	282,839	66%
SP248	Cuba, Haiti and Dominican Republic country cluster	1,701,635	2,392,550	4,094,185	4,411,957	86%
SP249	Caribbean country cluster	702,479	289,107	991,586	1,178,862	88%
	Subtotal Americas	4,957,000	6,267,394	11,224,394	10,067,629	74%
Asia Pacific						
SP350	Asia Pacific regional office	1,624,401	3,968,752	5,593,153	6,672,601	90%
SP351	Bangkok country cluster	2,538,925	1,488,563	4,027,488	5,833,742	96%
SP352	New Delhi country cluster	1,928,724	2,873,546	4,802,271	6,637,400	98%
SP353	Jakarta country cluster	2,385,467	1,869,800	4,255,267	4,869,122	95%
SP354	Beijing country cluster	766,478	1,335,579	2,102,057	14,897,855	100%
SP355	Suva country cluster	1,140,450	1,895,167	3,035,617	3,048,668	89%
SP3AF	Afghanistan country office	3,887,661	3,740,986	7,628,647	8,500,589	97%
SP3BD	Bangladesh country office	2,346,204	299,792	2,645,996	3,201,691	96%
SP3KP	DPR Korea country office	3,693,517	481,858	4,175,375	4,395,124	97%
SP3MM	Myanmar country office	3,235,210	862,408	4,097,618	4,549,416	99%
SP3NP	Nepal country office	308,215	140,051	448,266	421,744	85%
SP3PH	Philippines country office	63,261	0	63,261	322,467	100%
SP3PK	Pakistan country office	1,364,340	2,343,051	3,707,391	6,902,845	90%
	Subtotal Asia Pacific	25,282,854	21,299,553	46,582,407	70,253,264	95%
Europe						
SP570	Europe regional office	466,581	430,878	897,459	832,041	34%
SP571	Central and South-Eastern Europe	343,787	291,945	635,732	607,034	72%
SP572	Southern Caucasus country cluster	88,600	41,647	130,247	401,221	80%
SP573	Central Asia country cluster	253,165	189,456	442,621	403,443	63%
SP574	Moscow country cluster	567,432	183,124	750,556	668,435	82%
SP575	Red Cross / EU Office - Brussels	401,391	1,218,980	1,620,370	1,735,344	90%
SP5GR	Greece country office	0	433,455	433,455	0	0%
SP5UA	Ukraine country office	50,000	127,245	177,245	18,318	10%
	Subtotal Europe	2,170,956	2,916,730	5,087,686	4,665,835	64%
Middle East and North Africa						
SP680	MENA regional office	855,797	1,575,884	2,431,680	2,311,791	70%
SP682	Tunis country cluster	110,001	172,175	282,176	1,171,267	100%
SP683	Dubai country cluster	0	154,425	154,425	0	0%

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP6IQ	Iraq country office	2,242,093	300,494	2,542,587	69,669	3%
SP6JO	Jordan country office	4,125,043	476,071	4,601,114	3,231,406	69%
SP6LB	Lebanon country office	2,219,178	271,341	2,490,519	1,798,098	63%
SP6LY	Libya country office	3,671,653	0	3,671,653	9,740,789	79%
SP6PS	Palestine country office	548,874	106,844	655,718	475,104	49%
SP6YE	Yemen country office	1,126,422	1,497,173	2,623,595	2,329,510	75%
Subtotal Middle East and North Africa		14,899,061	4,554,406	19,453,467	21,127,633	62%
Global Programmes						
SC0D1	General Assembly	0	78,200	78,200	69,946	89%
SC0D2	Governing Board	0	284,000	284,000	358,898	100%
SC0D5	Governance of the Movement	0	96,919	96,919	96,919	100%
SC1D0	OSG	0	131,954	131,954	194,105	100%
SC1D2	Governance and Board Support	0	21,300	21,300	21,273	100%
SC2D0	USG Programmes and Operations	545,660	0	545,660	101,352	19%
SC2D1	Disaster & crisis prevention, response and recovery	3,895,982	1,733,008	5,628,990	6,210,398	96%
SC2D3	Logistics, Procurement and SCM	0	523,503	523,503	738,803	93%
SC2D5	Health	6,382,982	0	6,382,982	6,762,820	87%
SC3D1	Policy, Strategy and Knowledge	654,336	2,571,512	3,225,848	5,379,895	78%
SC3D2	Partnerships & Resource Development	0	776,936	776,936	705,402	91%
SC3D3	Communications	60,002	151,336	211,339	218,222	100%
SC5D1	Finance and Administration	0	79,255	79,255	30,378	38%
SC5D3	Information Technology	0	47,000	47,000	43,048	92%
Subtotal Global Programmes		11,538,962	6,494,923	18,033,885	20,931,457	87%
GRAND TOTAL 2016		83,044,671	53,606,393	136,651,065	153,254,173	79%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2016

Funding by Thematic Area

Selected Parameters	
Year or range	2016
Appeal Detail Year	2016

Refreshed on 20-May-2018 at 09:00

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
AOF1	Disaster risk reduction	1,808,039	0	1,808,039	838,015	46%
AOF2	Shelter	139,679	0	139,679	0	0%
AOF3	Livelihoods and basic needs	4,217,083	0	4,217,083	4,371,103	85%
AOF4	Health	9,644,399	0	9,644,399	7,481,820	73%
AOF5	Water, sanitation and hygiene	4,062,246	0	4,062,246	2,695,290	66%
AOF6	Inclusion, gender and protection	1,561,579	0	1,561,579	616,607	39%
AOF7	Migration	2,762,813	0	2,762,813	2,761,178	89%
SF11	Strengthen National Society capacities	0	3,245,205	3,245,205	2,663,785	65%
SF12	Ensure effective international disaster management	0	6,254,750	6,254,750	3,566,977	53%
SF13	Influence others as leading strategic partners	0	1,918,109	1,918,109	990,734	48%
SF14	Ensure a strong IFRC	0	655,322	655,322	290,057	38%
Subtotal Africa		24,195,838	12,073,387	36,269,225	26,275,565	66%
Americas						
AOF1	Disaster risk reduction	2,381,298	0	2,381,298	2,232,164	75%
AOF2	Shelter	94,603	0	94,603	0	0%
AOF3	Livelihoods and basic needs	162,928	0	162,928	0	0%
AOF4	Health	2,187,222	0	2,187,222	1,816,632	73%
AOF5	Water, sanitation and hygiene	20,373	0	20,373	20,400	100%
AOF6	Inclusion, gender and protection	49,026	0	49,026	47,549	91%
AOF7	Migration	61,551	0	61,551	15,518	23%
SF11	Strengthen National Society capacities	0	3,183,655	3,183,655	2,597,093	65%
SF12	Ensure effective international disaster management	0	1,223,105	1,223,105	1,435,911	85%
SF13	Influence others as leading strategic partners	0	1,060,715	1,060,715	1,101,331	83%
SF14	Ensure a strong IFRC	0	799,919	799,919	801,030	90%
Subtotal Americas		4,957,000	6,267,394	11,224,394	10,067,629	73%
Asia Pacific						
AOF1	Disaster risk reduction	11,867,066	0	11,867,066	13,805,264	95%
AOF2	Shelter	630,611	0	630,611	1,488,086	89%
AOF3	Livelihoods and basic needs	1,195,900	0	1,195,900	1,098,633	92%
AOF4	Health	7,504,179	0	7,504,179	10,003,783	92%
AOF5	Water, sanitation and hygiene	3,488,413	0	3,488,413	4,409,652	98%
AOF6	Inclusion, gender and protection	521,929	0	521,929	122,664	3%
AOF7	Migration	74,756	0	74,756	415,381	93%
SF11	Strengthen National Society capacities	0	10,488,337	10,488,337	23,815,706	97%
SF12	Ensure effective international disaster management	0	5,905,429	5,905,429	7,394,130	96%
SF13	Influence others as leading strategic partners	0	3,057,704	3,057,704	5,657,554	57%
SF14	Ensure a strong IFRC	0	1,848,083	1,848,083	2,042,411	88%
Subtotal Asia Pacific		25,282,854	21,299,553	46,582,407	70,253,264	91%
Europe						
AOF1	Disaster risk reduction	109,398	0	109,398	235,934	76%
AOF3	Livelihoods and basic needs	50,055	0	50,055	0	0%
AOF4	Health	947,521	0	947,521	466,084	46%
AOF5	Water, sanitation and hygiene	0	0	0	0	0%
AOF6	Inclusion, gender and protection	320,319	0	320,319	324,356	92%
AOF7	Migration	743,663	0	743,663	1,156,410	66%
SF11	Strengthen National Society capacities	0	510,856	510,856	518,453	64%
SF12	Ensure effective international disaster management	0	775,364	775,364	672,533	72%
SF13	Influence others as leading strategic partners	0	917,712	917,712	1,067,988	86%
SF14	Ensure a strong IFRC	0	712,797	712,797	224,079	30%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Subtotal Europe	2,170,956	2,916,730	5,087,686	4,665,835	63%	
Middle East and North Africa						
AOF1	Disaster risk reduction	451,351	0	451,351	181,237	25%
AOF2	Shelter	2,077,979	0	2,077,979	77,857	4%
AOF3	Livelihoods and basic needs	4,755,044	0	4,755,044	2,428,410	51%
AOF4	Health	2,346,498	0	2,346,498	2,494,274	92%
AOF5	Water, sanitation and hygiene	923,721	0	923,721	738,270	67%
AOF6	Inclusion, gender and protection	1,175,269	0	1,175,269	3,245,910	86%
AOF7	Migration	3,169,199	0	3,169,199	6,834,502	70%
SFI1	Strengthen National Society capacities	0	1,524,872	1,524,872	2,457,763	74%
SFI2	Ensure effective international disaster management	0	1,743,437	1,743,437	2,000,261	91%
SFI3	Influence others as leading strategic partners	0	1,030,627	1,030,627	609,948	57%
SFI4	Ensure a strong IFRC	0	255,471	255,471	59,202	21%
Subtotal Middle East and North Africa	14,899,061	4,554,406	19,453,467	21,127,633	62%	
Global Programmes						
AOF1	Disaster risk reduction	2,668,714	0	2,668,714	2,364,597	77%
AOF2	Shelter	1,138,134	0	1,138,134	1,452,140	98%
AOF3	Livelihoods and basic needs	0	0		-3,530	
AOF4	Health	4,308,157	0	4,308,157	4,743,670	87%
AOF5	Water, sanitation and hygiene	2,074,826	0	2,074,826	2,019,150	88%
AOF6	Inclusion, gender and protection	654,336	0	654,336	575,889	88%
AOF7	Migration	694,795	0	694,795	709,461	100%
SFI1	Strengthen National Society capacities	0	1,319,849	1,319,849	3,651,253	63%
SFI2	Ensure effective international disaster management	0	2,256,511	2,256,511	2,587,884	95%
SFI3	Influence others as leading strategic partners	0	2,226,936	2,226,936	2,059,424	89%
SFI4	Ensure a strong IFRC	0	691,628	691,628	789,090	92%
Subtotal Global Programmes	11,538,962	6,494,923	18,033,885	20,949,029	86%	
TOTAL						
AOF1	Disaster risk reduction	19,285,866	0	19,285,866	19,657,211	84%
AOF2	Shelter	4,081,006	0	4,081,006	3,018,083	43%
AOF3	Livelihoods and basic needs	10,381,009	0	10,381,009	7,894,616	69%
AOF4	Health	26,937,976	0	26,937,976	27,006,262	81%
AOF5	Water, sanitation and hygiene	10,569,578	0	10,569,578	9,882,762	81%
AOF6	Inclusion, gender and protection	4,282,458	0	4,282,458	4,932,975	60%
AOF7	Migration	7,506,778	0	7,506,778	11,892,450	79%
SFI1	Strengthen National Society capacities	0	20,272,775	20,272,775	35,704,053	82%
SFI2	Ensure effective international disaster management	0	18,158,596	18,158,596	17,657,696	79%
SFI3	Influence others as leading strategic partners	0	10,211,802	10,211,802	11,486,978	68%
SFI4	Ensure a strong IFRC	0	4,963,220	4,963,220	4,205,870	70%
GRAND TOTAL 2016	83,044,671	53,606,393	136,651,065	153,338,956	77%	

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels