

Thematic Programmes 2017

Funding by country, country cluster or department

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 20-Nov-2017 at 09:01

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	384,489	4,314,692	4,699,181	3,630,060	74%
SP161	Abuja country cluster	3,181,283	1,335,837	4,517,120	3,957,673	57%
SP162	Yaounde country cluster	3,100,458	438,668	3,539,126	3,216,556	89%
SP163	Pretoria country cluster	974,738	630,554	1,605,292	2,132,707	99%
SP164	Nairobi country cluster	5,419,993	2,503,323	7,923,316	7,681,658	72%
SP165	Dakar country cluster	1,144,530	316,072	1,460,602	913,134	56%
SP1CF	Central African Republic country office	183,638	347,863	531,501	149,378	28%
SP1GN	Guinea country office	652,112	739,622	1,391,734	831,840	47%
SP1LR	Liberia country office	296,941	1,647,501	1,944,442	765,356	39%
SP1NE	Niger country office	80,766	48,969	129,735	72,795	45%
SP1SD	Sudan country office	379,269	78,453	457,723	422,992	86%
SP1SO	Somalia country office	2,770,494	117,707	2,888,201	2,676,246	91%
SP1SS	South Sudan country office	1,114,040	849,075	1,963,115	1,903,115	97%
	Subtotal Africa	19,682,752	13,368,335	33,051,087	28,353,510	72%
Americas						
SP240	Americas regional office	1,085,825	2,041,317	3,127,142	5,878,550	97%
SP241	North America and Mexico	851,957	0	851,957	1,146,282	100%
SP242	Guatemala country cluster	381,484	50,491	431,976	541,363	100%
SP243	Tegucigalpa country cluster	524,366	47,040	571,406	886,564	100%
SP244	Bogota country cluster	777,141	126,763	903,904	964,825	91%
SP245	Lima country cluster	0	613,629	613,629	660,409	57%
SP246	Rio de Janeiro country cluster	10,650	261,779	272,429	184,024	68%
SP248	Port au Prince country cluster	1,392,775	1,118,529	2,511,304	2,477,309	82%
SP249	Port of Spain country cluster	278,668	355,844	634,512	1,169,720	67%
	Subtotal Americas	5,302,867	4,615,392	9,918,259	13,909,047	88%
Asia Pacific						
SP350	Asia Pacific regional office	2,202,641	4,395,733	6,598,374	8,685,103	92%
SP351	Bangkok country cluster	2,542,064	855,684	3,397,748	4,724,237	100%
SP352	New Delhi country cluster	1,721,046	4,309,602	6,030,648	6,655,196	98%
SP353	Jakarta country cluster	3,266,950	1,348,605	4,615,555	5,253,873	98%
SP354	Beijing country cluster	2,361,720	947,046	3,308,766	14,091,032	100%
SP355	Suva country cluster	955,726	1,886,390	2,842,117	5,017,461	100%
SP3AF	Afghanistan country office	4,612,628	1,997,187	6,609,815	8,486,378	100%
SP3BD	Bangladesh country office	1,444,560	161,099	1,605,659	1,706,733	95%
SP3KP	DPR Korea country office	3,599,134	258,018	3,857,152	3,518,444	89%
SP3MM	Myanmar country office	3,642,744	650,808	4,293,553	4,582,538	92%
SP3NP	Nepal country office	213,997	264,808	478,804	1,069,634	99%
SP3PG	Papua New Guinea country office	0	109,308	109,308	293,556	100%
SP3PH	Philippines country office	1,513,584	1,893,837	3,407,421	1,216,451	36%
SP3PK	Pakistan country office	785,073	1,925,407	2,710,480	4,461,556	100%
	Subtotal Asia Pacific	28,861,867	21,003,533	49,865,401	69,762,191	92%
Europe						
SP570	Europe regional office	5,109,441	1,243,149	6,352,590	5,005,960	68%
SP571	Central and Western Europe country cluster	239,599	95,077	334,677	337,224	89%
SP572	Southern Caucasus country cluster	80,001	186,665	266,665	185,311	69%
SP573	Central Asia country cluster	379,577	657,883	1,037,460	236,172	21%
SP574	Moscow country cluster	1,080,020	393,344	1,473,364	1,189,840	66%
SP575	Red Cross / EU Office - Brussels	334,413	1,044,884	1,379,297	1,427,496	86%
SP5UA	Ukraine country office	0	475,474	475,474	476,443	100%
	Subtotal Europe	7,223,051	4,096,476	11,319,527	8,858,445	68%
Middle East and North Africa						

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP680	MENA regional office	696,131	1,441,991	2,138,122	2,095,219	85%
SP682	Tunis country cluster	75,014	189,765	264,779	1,148,810	100%
SP683	Dubai country cluster	51,120	0	51,120	0	0%
SP6IQ	Iraq country office	2,419,105	1,560,702	3,979,807	1,591,385	30%
SP6JO	Jordan country office	3,142,646	258,773	3,401,420	4,552,345	99%
SP6LB	Lebanon country office	1,744,759	398,045	2,142,804	1,850,423	86%
SP6LY	Libya country office	815,964	2,088,643	2,904,607	3,745,499	72%
SP6PS	Palestine country office	128,768	50,663	179,430	146,819	72%
SP6YE	Yemen country office	2,847,968	238,134	3,086,102	3,351,046	72%
Subtotal Middle East and North Africa		11,921,475	6,226,716	18,148,191	18,481,545	71%
Global Programmes						
SC0D1	General Assembly	0	599,740	599,740	100,410	17%
SC0D2	Governing Board	0	285,424	285,424	289,078	100%
SC1D0	OSG	0	155,330	155,330	143,280	92%
SC1D1	Internal Audit and Investigation	0	34,613	34,613	35,827	100%
SC1D2	Governance and Board Support	0	44,730	44,730	43,644	98%
SC2D0	USG Programmes and Operations	0	565,613	565,613	581,508	100%
SC2D1	Disaster & crisis prevention, response and recovery	2,431,056	2,949,145	5,380,201	5,200,937	86%
SC2D3	Logistics, Procurement and SCM	0	429,138	429,138	345,865	79%
SC2D5	Health	7,698,781	253,100	7,951,881	8,199,742	80%
SC3D1	Policy, Strategy and Knowledge	446,585	3,721,634	4,168,219	5,618,260	77%
SC3D2	Partnerships & Resource Development	0	513,666	513,666	658,157	100%
SC3D3	Communications	9,159	119,599	128,758	110,820	86%
Subtotal Global Programmes		10,585,581	9,671,733	20,257,314	21,327,529	81%
GRAND TOTAL 2017		83,577,594	58,982,184	142,559,779	160,692,268	81%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2017

Funding by Thematic Area

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

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Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
AOF1	Disaster risk reduction	2,890,217	0	2,890,217	2,196,647	31%
AOF2	Shelter	93,607	0	93,607	0	0%
AOF3	Livelihoods	3,232,376	0	3,232,376	2,116,409	54%
AOF4	Health	7,671,528	0	7,671,528	11,273,711	90%
AOF5	Water, sanitation and hygiene	3,881,679	0	3,881,679	2,509,673	40%
AOF6	Social inclusion	638,034	0	638,034	58,967	-3%
AOF7	Culture of non-violence and peace	11,246	0	11,246	102,285	0%
AOF8	Migration	1,264,065	0	1,264,065	2,031,643	82%
SF11	Strengthen National Society capacities	0	4,709,949	4,709,949	3,358,046	54%
SF12	Ensure effective international disaster management	0	3,817,551	3,817,551	3,198,245	38%
SF13	Influence others as leading strategic partners	0	1,749,723	1,749,723	1,259,398	38%
SF14	Ensure a strong IFRC	0	3,091,112	3,091,112	279,137	0%
Subtotal Africa		19,682,752	13,368,335	33,051,087	28,384,162	51%
Americas						
AOF1	Disaster risk reduction	1,588,764	0	1,588,764	2,092,481	83%
AOF2	Shelter	0	0	0	0	0%
AOF3	Livelihoods	257,311	0	257,311	-641	0%
AOF4	Health	3,301,160	0	3,301,160	5,498,717	91%
AOF5	Water, sanitation and hygiene	43	0	43	14,764	100%
AOF6	Social inclusion	34,131	0	34,131	18,722	55%
AOF7	Culture of non-violence and peace	62,855	0	62,855	0	0%
AOF8	Migration	58,603	0	58,603	46,272	77%
SF11	Strengthen National Society capacities	0	2,000,685	2,000,685	2,447,888	67%
SF12	Ensure effective international disaster management	0	1,939,683	1,939,683	3,084,094	94%
SF13	Influence others as leading strategic partners	0	455,211	455,211	569,783	86%
SF14	Ensure a strong IFRC	0	219,813	219,813	136,968	53%
Subtotal Americas		5,302,867	4,615,392	9,918,259	13,909,047	81%
Asia Pacific						
AOF1	Disaster risk reduction	10,675,016	0	10,675,016	23,402,985	92%
AOF2	Shelter	1,473,449	0	1,473,449	1,599,179	65%
AOF3	Livelihoods	2,533,101	0	2,533,101	2,015,622	70%
AOF4	Health	8,725,735	0	8,725,735	11,543,739	93%
AOF5	Water, sanitation and hygiene	3,975,819	0	3,975,819	3,793,453	81%
AOF6	Social inclusion	666,833	0	666,833	95,877	0%
AOF7	Culture of non-violence and peace	410,077	0	410,077	324,300	39%
AOF8	Migration	401,837	0	401,837	429,931	67%
SF11	Strengthen National Society capacities	0	12,152,987	12,152,987	15,537,720	81%
SF12	Ensure effective international disaster management	0	2,602,165	2,602,165	4,859,266	84%
SF13	Influence others as leading strategic partners	0	3,643,188	3,643,188	5,417,244	40%
SF14	Ensure a strong IFRC	0	2,605,193	2,605,193	742,876	12%
Subtotal Asia Pacific		28,861,867	21,003,533	49,865,401	69,762,191	76%
Europe						
AOF1	Disaster risk reduction	438,699	0	438,699	321,543	66%
AOF3	Livelihoods	74,550	0	74,550	-1,305	-2%
AOF4	Health	1,053,758	0	1,053,758	252,314	23%
AOF5	Water, sanitation and hygiene	0	0	0	0	0%
AOF6	Social inclusion	160,021	0	160,021	131,891	81%
AOF7	Culture of non-violence and peace	32,149	0	32,149	-3,823	-12%
AOF8	Migration	5,463,875	0	5,463,875	5,117,692	83%
SF11	Strengthen National Society capacities	0	1,017,417	1,017,417	1,004,164	70%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SFI2	Ensure effective international disaster management	0	1,786,117	1,786,117	1,191,622	47%
SFI3	Influence others as leading strategic partners	0	1,238,080	1,238,080	834,725	49%
SFI4	Ensure a strong IFRC	0	54,862	54,862	9,622	2%
Subtotal Europe		7,223,051	4,096,476	11,319,527	8,858,445	65%
Middle East and North Africa						
AOF1	Disaster risk reduction	1,284,197	0	1,284,197	117,919	2%
AOF2	Shelter	1,557,584	0	1,557,584	610,495	33%
AOF3	Livelihoods	2,668,957	0	2,668,957	4,116,729	100%
AOF4	Health	3,397,852	0	3,397,852	3,301,637	84%
AOF5	Water, sanitation and hygiene	1,049,510	0	1,049,510	1,509,927	74%
AOF6	Social inclusion	538,293	0	538,293	1,708	0%
AOF7	Culture of non-violence and peace	339,341	0	339,341	2,748,261	16%
AOF8	Migration	1,085,742	0	1,085,742	1,086,459	32%
SFI1	Strengthen National Society capacities	0	3,712,619	3,712,619	2,244,621	37%
SFI2	Ensure effective international disaster management	0	866,109	866,109	2,163,247	51%
SFI3	Influence others as leading strategic partners	0	754,512	754,512	524,114	16%
SFI4	Ensure a strong IFRC	0	893,475	893,475	56,429	0%
Subtotal Middle East and North Africa		11,921,475	6,226,716	18,148,191	18,481,545	50%
Global Programmes						
AOF1	Disaster risk reduction	1,854,849	0	1,854,849	2,147,810	98%
AOF2	Shelter	359,943	0	359,943	204,563	57%
AOF3	Livelihoods	0	0	0	0	
AOF4	Health	6,223,434	0	6,223,434	6,451,617	78%
AOF5	Water, sanitation and hygiene	1,475,347	0	1,475,347	1,748,125	100%
AOF6	Social inclusion	92,442	0	92,442	341,716	100%
AOF7	Culture of non-violence and peace	354,143	0	354,143	149,305	42%
AOF8	Migration	225,423	0	225,423	239,746	100%
SFI1	Strengthen National Society capacities	0	2,302,799	2,302,799	3,052,494	67%
SFI2	Ensure effective international disaster management	0	3,916,812	3,916,812	3,545,319	83%
SFI3	Influence others as leading strategic partners	0	2,332,146	2,332,146	2,834,596	73%
SFI4	Ensure a strong IFRC	0	1,119,976	1,119,976	612,243	54%
Subtotal Global Programmes		10,585,581	9,671,733	20,257,314	21,327,534	79%
TOTAL						
AOF1	Disaster risk reduction	18,731,742	0	18,731,742	30,279,385	76%
AOF2	Shelter	3,484,583	0	3,484,583	2,414,237	48%
AOF3	Livelihoods	8,766,295	0	8,766,295	8,246,813	71%
AOF4	Health	30,373,467	0	30,373,467	38,321,734	85%
AOF5	Water, sanitation and hygiene	10,382,398	0	10,382,398	9,575,942	68%
AOF6	Social inclusion	2,129,754	0	2,129,754	648,881	10%
AOF7	Culture of non-violence and peace	1,209,812	0	1,209,812	3,320,327	30%
AOF8	Migration	8,499,545	0	8,499,545	8,951,743	76%
SFI1	Strengthen National Society capacities	0	25,896,456	25,896,456	27,644,933	67%
SFI2	Ensure effective international disaster management	0	14,928,437	14,928,437	18,041,792	67%
SFI3	Influence others as leading strategic partners	0	10,172,860	10,172,860	11,439,859	49%
SFI4	Ensure a strong IFRC	0	7,984,431	7,984,431	1,837,277	13%
GRAND TOTAL 2017		83,577,594	58,982,184	142,559,779	160,722,924	67%

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels