

Thematic Programmes 2017

Funding by country, country cluster or department

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 22-Jul-2017 at 09:01

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	2,465,185	5,967,737	8,432,921	2,041,163	22%
SP161	Abuja country cluster	3,216,003	1,591,470	4,807,473	2,606,030	51%
SP162	Yaounde country cluster	3,511,459	590,822	4,102,281	2,351,826	53%
SP163	Pretoria country cluster	2,211,656	582,403	2,794,059	1,984,010	42%
SP164	Nairobi country cluster	4,695,814	2,974,154	7,669,968	3,977,008	44%
SP165	Dakar country cluster	3,562,281	439,011	4,001,291	744,911	18%
SP1CF	Central African Republic country office	1,881,977	720,155	2,602,132	149,378	6%
SP1GN	Guinea country office	2,502,750	319,500	2,822,250	823,281	26%
SP1LR	Liberia country office	1,005,316	1,504,650	2,509,966	726,351	24%
SP1NE	Niger country office	315,043	1,701,207	2,016,250	71,411	0%
SP1SD	Sudan country office	903,393	474,314	1,377,707	375,719	26%
SP1SO	Somalia country office	6,069,526	605,813	6,675,339	2,244,334	34%
SP1SS	South Sudan country office	1,000,000	744,882	1,744,882	1,902,147	93%
	Subtotal Africa	33,340,404	18,216,118	51,556,522	19,997,569	34%
Americas						
SP240	Americas regional office	2,453,239	3,121,621	5,574,861	3,141,912	44%
SP241	North America and Mexico	1,098,866	0	1,098,866	1,146,282	100%
SP242	Guatemala country cluster	392,937	101,116	494,053	399,126	81%
SP243	Tegucigalpa country cluster	800,560	102,515	903,074	733,884	80%
SP244	Bogota country cluster	876,501	177,416	1,053,918	855,254	81%
SP245	Lima country cluster	0	550,738	550,738	606,404	60%
SP246	Rio de Janeiro country cluster	10,650	282,249	292,899	159,319	54%
SP248	Port au Prince country cluster	1,852,305	1,382,022	3,234,327	2,104,809	58%
SP249	Port of Spain country cluster	699,650	486,469	1,186,120	466,538	33%
	Subtotal Americas	8,184,709	6,204,147	14,388,856	9,613,527	57%
Asia Pacific						
SP350	Asia Pacific regional office	2,172,426	4,328,291	6,500,717	6,391,705	80%
SP351	Bangkok country cluster	2,811,667	899,824	3,711,491	4,648,243	87%
SP352	New Delhi country cluster	2,082,030	4,553,026	6,635,056	4,418,106	60%
SP353	Jakarta country cluster	3,283,540	1,365,090	4,648,630	4,949,433	96%
SP354	Beijing country cluster	2,625,323	1,348,416	3,973,740	13,790,334	99%
SP355	Suva country cluster	1,673,372	2,581,995	4,255,367	4,570,423	73%
SP3AF	Afghanistan country office	4,843,952	2,513,090	7,357,042	5,912,020	65%
SP3BD	Bangladesh country office	2,473,814	747,575	3,221,388	1,661,221	51%
SP3KP	DPR Korea country office	4,649,114	419,649	5,068,763	1,700,616	34%
SP3MM	Myanmar country office	3,600,579	525,615	4,126,194	3,675,626	82%
SP3NP	Nepal country office	584,364	365,011	949,375	271,749	26%
SP3PG	Papua New Guinea country office	59,108	469,533	528,641	293,556	53%
SP3PH	Philippines country office	2,510,395	2,815,685	5,326,080	1,018,855	19%
SP3PK	Pakistan country office	918,467	2,077,029	2,995,497	4,008,212	92%
	Subtotal Asia Pacific	34,288,150	25,009,829	59,297,980	57,310,098	67%
Europe						
SP570	Europe regional office	4,699,743	1,243,149	5,942,892	1,904,039	32%
SP571	Central and Western Europe country cluster	1,260,616	95,077	1,355,694	690,105	51%
SP572	Southern Caucasus country cluster	308,301	323,996	632,298	647,541	55%
SP573	Central Asia country cluster	367,577	657,883	1,025,460	231,955	20%
SP574	Moscow country cluster	558,828	393,344	952,172	1,046,727	37%
SP575	Red Cross / EU Office - Brussels	284,494	999,872	1,284,366	1,156,134	88%
SP5UA	Ukraine country office	0	75,000	75,000	459,070	100%
	Subtotal Europe	7,479,560	3,788,322	11,267,882	6,135,571	42%
Middle East and North Africa						

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP680	MENA regional office	1,758,267	2,457,394	4,215,661	1,757,278	38%
SP682	Tunis country cluster	1,706,845	797,238	2,504,082	971,235	38%
SP683	Dubai country cluster	51,120	0	51,120	0	0%
SP6IQ	Iraq country office	2,419,105	1,560,702	3,979,807	1,591,385	30%
SP6JO	Jordan country office	5,564,598	492,292	6,056,889	4,504,584	62%
SP6LB	Lebanon country office	1,646,754	368,257	2,015,011	1,724,722	85%
SP6LY	Libya country office	815,964	2,088,643	2,904,607	8,569,157	100%
SP6PS	Palestine country office	426,279	46,477	472,756	147,490	17%
SP6YE	Yemen country office	3,663,161	238,134	3,901,295	1,964,053	49%
Subtotal Middle East and North Africa		18,052,092	8,049,136	26,101,228	21,229,903	54%
Global Programmes						
SC0D1	General Assembly	0	599,740	599,740	100,410	17%
SC0D2	Governing Board	0	285,424	285,424	289,078	100%
SC1D0	OSG	0	140,154	140,154	123,382	88%
SC1D1	Internal Audit and Investigation	0	19,900	19,900	34,421	100%
SC1D2	Governance and Board Support	0	50,055	50,055	30,636	61%
SC2D0	USG Programmes and Operations	0	615,176	615,176	446,309	73%
SC2D1	Disaster & crisis prevention, response and recovery	3,415,009	3,853,350	7,268,359	4,592,057	63%
SC2D3	Logistics, Procurement and SCM	0	2,398,700	2,398,700	345,030	14%
SC2D5	Health	8,587,727	235,963	8,823,690	8,772,552	62%
SC3D1	Policy, Strategy and Knowledge	2,037,878	7,545,077	9,582,954	3,835,321	22%
SC3D2	Partnerships & Resource Development	0	961,407	961,407	646,599	67%
SC3D3	Communications	36,572	436,863	473,435	102,311	22%
Subtotal Global Programmes		14,077,186	17,141,807	31,218,993	19,318,106	46%
GRAND TOTAL 2017		115,422,101	78,409,358	193,831,460	133,604,775	51%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2017

Funding by Thematic Area

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

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Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
AOF1	Disaster risk reduction	6,849,166	0	6,849,166	1,438,948	7%
AOF2	Shelter	1,517,056	0	1,517,056	0	0%
AOF3	Livelihoods	5,489,017	0	5,489,017	2,075,864	24%
AOF4	Health	9,161,036	0	9,161,036	6,484,353	46%
AOF5	Water, sanitation and hygiene	7,086,618	0	7,086,618	1,683,210	19%
AOF6	Social inclusion	1,365,272	0	1,365,272	59,035	-1%
AOF7	Culture of non-violence and peace	507,823	0	507,823	3,397	0%
AOF8	Migration	1,364,415	0	1,364,415	2,108,100	23%
SF11	Strengthen National Society capacities	0	8,086,307	8,086,307	2,445,355	22%
SF12	Ensure effective international disaster management	0	4,027,282	4,027,282	2,520,208	25%
SF13	Influence others as leading strategic partners	0	2,829,658	2,829,658	939,815	12%
SF14	Ensure a strong IFRC	0	3,272,870	3,272,870	269,935	0%
Subtotal Africa		33,340,404	18,216,118	51,556,522	20,028,221	21%
Americas						
AOF1	Disaster risk reduction	2,941,787	0	2,941,787	1,938,053	49%
AOF2	Shelter	89,309	0	89,309	0	0%
AOF3	Livelihoods	290,665	0	290,665	-641	0%
AOF4	Health	4,409,672	0	4,409,672	2,898,979	65%
AOF5	Water, sanitation and hygiene	0	0	0	14,764	
AOF6	Social inclusion	86,945	0	86,945	18,722	22%
AOF7	Culture of non-violence and peace	272,045	0	272,045	0	0%
AOF8	Migration	94,286	0	94,286	46,272	37%
SF11	Strengthen National Society capacities	0	3,215,865	3,215,865	1,551,246	38%
SF12	Ensure effective international disaster management	0	1,718,021	1,718,021	2,604,852	92%
SF13	Influence others as leading strategic partners	0	887,907	887,907	571,049	59%
SF14	Ensure a strong IFRC	0	382,354	382,354	-29,769	-8%
Subtotal Americas		8,184,709	6,204,147	14,388,856	9,613,527	53%
Asia Pacific						
AOF1	Disaster risk reduction	13,133,365	0	13,133,365	21,639,206	82%
AOF2	Shelter	2,217,866	0	2,217,866	1,563,580	44%
AOF3	Livelihoods	2,725,664	0	2,725,664	1,074,366	38%
AOF4	Health	10,290,475	0	10,290,475	9,350,225	66%
AOF5	Water, sanitation and hygiene	4,366,309	0	4,366,309	3,375,021	65%
AOF6	Social inclusion	890,639	0	890,639	5,981	-7%
AOF7	Culture of non-violence and peace	227,947	0	227,947	324,522	28%
AOF8	Migration	435,885	0	435,885	429,931	62%
SF11	Strengthen National Society capacities	0	14,926,957	14,926,957	10,929,182	57%
SF12	Ensure effective international disaster management	0	2,619,407	2,619,407	4,328,772	74%
SF13	Influence others as leading strategic partners	0	4,200,392	4,200,392	4,047,824	29%
SF14	Ensure a strong IFRC	0	3,263,073	3,263,073	241,489	-6%
Subtotal Asia Pacific		34,288,150	25,009,829	59,297,980	57,310,098	58%
Europe						
AOF1	Disaster risk reduction	420,786	0	420,786	321,543	65%
AOF3	Livelihoods	74,550	0	74,550	-1,305	-2%
AOF4	Health	1,362,415	0	1,362,415	259,412	17%
AOF5	Water, sanitation and hygiene	0	0	0	0	
AOF6	Social inclusion	160,021	0	160,021	40,404	23%
AOF7	Culture of non-violence and peace	32,149	0	32,149	-3,823	-12%
AOF8	Migration	5,429,640	0	5,429,640	3,170,170	41%
SF11	Strengthen National Society capacities	0	616,943	616,943	921,717	40%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SFI2	Ensure effective international disaster management	0	1,741,105	1,741,105	827,043	47%
SFI3	Influence others as leading strategic partners	0	1,238,080	1,238,080	610,911	48%
SFI4	Ensure a strong IFRC	0	192,194	192,194	-10,502	-10%
Subtotal Europe		7,479,560	3,788,322	11,267,882	6,135,571	39%
Middle East and North Africa						
AOF1	Disaster risk reduction	1,470,763	0	1,470,763	89,613	6%
AOF2	Shelter	2,460,640	0	2,460,640	610,495	25%
AOF3	Livelihoods	5,201,684	0	5,201,684	3,611,658	51%
AOF4	Health	3,692,502	0	3,692,502	3,185,781	78%
AOF5	Water, sanitation and hygiene	1,266,464	0	1,266,464	984,293	46%
AOF6	Social inclusion	1,128,944	0	1,128,944	1,708	0%
AOF7	Culture of non-violence and peace	489,616	0	489,616	2,604,736	11%
AOF8	Migration	2,341,478	0	2,341,478	5,994,651	13%
SFI1	Strengthen National Society capacities	0	4,422,446	4,422,446	2,226,148	31%
SFI2	Ensure effective international disaster management	0	1,218,648	1,218,648	1,523,319	24%
SFI3	Influence others as leading strategic partners	0	1,308,029	1,308,029	350,809	24%
SFI4	Ensure a strong IFRC	0	1,100,013	1,100,013	46,692	0%
Subtotal Middle East and North Africa		18,052,092	8,049,136	26,101,228	21,229,903	35%
Global Programmes						
AOF1	Disaster risk reduction	2,245,512	0	2,245,512	2,061,894	91%
AOF2	Shelter	535,928	0	535,928	200,646	37%
AOF3	Livelihoods	138,450	0	138,450	0	0%
AOF4	Health	6,655,438	0	6,655,438	6,873,602	55%
AOF5	Water, sanitation and hygiene	1,932,289	0	1,932,289	1,898,950	88%
AOF6	Social inclusion	854,396	0	854,396	293,192	34%
AOF7	Culture of non-violence and peace	1,183,481	0	1,183,481	25,219	2%
AOF8	Migration	531,691	0	531,691	207,896	39%
SFI1	Strengthen National Society capacities	0	5,456,537	5,456,537	2,749,197	19%
SFI2	Ensure effective international disaster management	0	6,756,060	6,756,060	2,922,087	43%
SFI3	Influence others as leading strategic partners	0	3,833,798	3,833,798	1,507,497	37%
SFI4	Ensure a strong IFRC	0	1,095,412	1,095,412	577,932	51%
Subtotal Global Programmes		14,077,186	17,141,807	31,218,993	19,318,111	45%
TOTAL						
AOF1	Disaster risk reduction	27,061,378	0	27,061,378	27,489,258	56%
AOF2	Shelter	6,820,799	0	6,820,799	2,374,720	26%
AOF3	Livelihoods	13,920,030	0	13,920,030	6,759,944	36%
AOF4	Health	35,571,540	0	35,571,540	29,052,353	58%
AOF5	Water, sanitation and hygiene	14,651,680	0	14,651,680	7,956,237	44%
AOF6	Social inclusion	4,486,217	0	4,486,217	419,041	6%
AOF7	Culture of non-violence and peace	2,713,062	0	2,713,062	2,954,051	5%
AOF8	Migration	10,197,395	0	10,197,395	11,957,019	33%
SFI1	Strengthen National Society capacities	0	36,725,056	36,725,056	20,822,844	39%
SFI2	Ensure effective international disaster management	0	18,080,523	18,080,523	14,726,281	47%
SFI3	Influence others as leading strategic partners	0	14,297,864	14,297,864	8,027,904	31%
SFI4	Ensure a strong IFRC	0	9,305,916	9,305,916	1,095,779	4%
GRAND TOTAL 2017		115,422,101	78,409,358	193,831,460	133,635,431	41%

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels