

Thematic Programmes 2017

Funding by country, country cluster or department

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 21-Sep-2017 at 09:01

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	384,489	4,314,692	4,699,181	3,001,928	62%
SP161	Abuja country cluster	3,326,549	1,335,837	4,662,386	3,742,102	53%
SP162	Yaounde country cluster	3,047,068	387,134	3,434,202	2,379,946	67%
SP163	Pretoria country cluster	1,339,535	630,554	1,970,089	2,056,857	78%
SP164	Nairobi country cluster	4,023,401	2,536,454	6,559,855	6,200,697	55%
SP165	Dakar country cluster	1,335,041	316,072	1,651,113	761,763	46%
SP1CF	Central African Republic country office	83,073	403,587	486,660	149,378	31%
SP1GN	Guinea country office	652,112	739,622	1,391,734	824,525	47%
SP1LR	Liberia country office	296,941	1,647,501	1,944,442	726,351	37%
SP1NE	Niger country office	80,766	48,969	129,735	71,411	45%
SP1SD	Sudan country office	466,874	374,426	841,300	375,512	42%
SP1SO	Somalia country office	2,743,295	117,707	2,861,001	2,623,253	90%
SP1SS	South Sudan country office	1,114,040	849,075	1,963,115	1,911,425	97%
	Subtotal Africa	18,893,185	13,701,629	32,594,814	24,825,146	61%
Americas						
SP240	Americas regional office	1,415,461	2,513,059	3,928,520	3,520,627	74%
SP241	North America and Mexico	1,043,353	0	1,043,353	1,146,282	100%
SP242	Guatemala country cluster	387,309	104,929	492,238	404,859	82%
SP243	Tegucigalpa country cluster	795,016	102,571	897,586	738,419	81%
SP244	Bogota country cluster	869,755	137,885	1,007,639	861,004	85%
SP245	Lima country cluster	0	616,876	616,876	612,050	64%
SP246	Rio de Janeiro country cluster	10,650	261,779	272,429	183,340	67%
SP248	Port au Prince country cluster	1,566,224	942,366	2,508,591	2,152,198	69%
SP249	Port of Spain country cluster	1,303,714	492,423	1,796,137	471,678	24%
	Subtotal Americas	7,391,482	5,171,887	12,563,369	10,090,458	69%
Asia Pacific						
SP350	Asia Pacific regional office	2,177,246	4,421,128	6,598,374	7,510,958	88%
SP351	Bangkok country cluster	2,539,588	900,211	3,439,799	4,710,422	100%
SP352	New Delhi country cluster	1,881,455	4,464,369	6,345,824	6,535,212	96%
SP353	Jakarta country cluster	3,284,610	1,348,553	4,633,163	5,193,207	99%
SP354	Beijing country cluster	2,238,070	1,287,272	3,525,342	14,056,333	100%
SP355	Suva country cluster	1,471,779	2,118,844	3,590,624	4,773,890	90%
SP3AF	Afghanistan country office	5,307,571	2,038,063	7,345,634	7,379,608	93%
SP3BD	Bangladesh country office	1,638,666	279,023	1,917,689	1,663,435	80%
SP3KP	DPR Korea country office	3,599,134	258,018	3,857,152	3,041,856	79%
SP3MM	Myanmar country office	3,734,861	654,375	4,389,235	4,543,485	92%
SP3NP	Nepal country office	160,886	281,313	442,199	973,708	95%
SP3PG	Papua New Guinea country office	0	169,629	169,629	293,556	100%
SP3PH	Philippines country office	1,517,891	2,327,220	3,845,112	1,263,651	33%
SP3PK	Pakistan country office	853,727	1,947,099	2,800,826	4,461,574	100%
	Subtotal Asia Pacific	30,405,484	22,495,116	52,900,601	66,400,895	89%
Europe						
SP570	Europe regional office	3,095,959	1,243,149	4,339,108	2,164,177	48%
SP571	Central and Western Europe country cluster	2,388,264	95,077	2,483,342	1,134,840	45%
SP572	Southern Caucasus country cluster	308,301	323,996	632,298	380,772	55%
SP573	Central Asia country cluster	367,577	657,883	1,025,460	236,212	20%
SP574	Moscow country cluster	1,072,106	393,344	1,465,450	1,040,052	59%
SP575	Red Cross / EU Office - Brussels	334,413	1,044,884	1,379,297	1,379,202	83%
SP5UA	Ukraine country office	0	459,101	459,101	476,186	100%
	Subtotal Europe	7,566,621	4,217,434	11,784,056	6,811,441	53%
Middle East and North Africa						

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP680	MENA regional office	1,355,784	2,263,403	3,619,187	1,874,230	45%
SP682	Tunis country cluster	1,706,845	797,238	2,504,082	1,030,226	38%
SP683	Dubai country cluster	51,120	0	51,120	0	0%
SP6IQ	Iraq country office	2,419,105	1,560,702	3,979,807	1,591,385	30%
SP6JO	Jordan country office	3,591,037	468,164	4,059,201	4,551,165	90%
SP6LB	Lebanon country office	1,646,754	360,898	2,007,652	1,724,722	85%
SP6LY	Libya country office	815,964	2,088,643	2,904,607	3,615,543	69%
SP6PS	Palestine country office	426,279	46,477	472,756	147,490	17%
SP6YE	Yemen country office	3,663,161	238,134	3,901,295	3,387,832	60%
Subtotal Middle East and North Africa		15,676,049	7,823,658	23,499,707	17,922,594	58%
Global Programmes						
SC0D1	General Assembly	0	599,740	599,740	100,410	17%
SC0D2	Governing Board	0	285,424	285,424	289,078	100%
SC1D0	OSG	0	155,330	155,330	123,324	79%
SC1D1	Internal Audit and Investigation	0	34,613	34,613	34,421	99%
SC1D2	Governance and Board Support	0	31,950	31,950	43,649	100%
SC2D0	USG Programmes and Operations	0	589,065	589,065	581,280	86%
SC2D1	Disaster & crisis prevention, response and recovery	2,738,533	3,380,778	6,119,311	4,877,352	76%
SC2D3	Logistics, Procurement and SCM	0	429,138	429,138	345,865	79%
SC2D5	Health	8,256,142	253,100	8,509,242	9,073,156	75%
SC3D1	Policy, Strategy and Knowledge	446,585	3,721,634	4,168,219	4,128,039	65%
SC3D2	Partnerships & Resource Development	0	513,666	513,666	657,583	100%
SC3D3	Communications	9,159	119,599	128,758	110,561	86%
Subtotal Global Programmes		11,450,419	10,114,038	21,564,457	20,364,719	73%
GRAND TOTAL 2017		91,383,241	63,523,763	154,907,004	146,415,254	72%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2017

Funding by Thematic Area

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 21-Sep-2017 at 09:01

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
AOF1	Disaster risk reduction	2,563,200	0	2,563,200	1,436,640	20%
AOF2	Shelter	86,591	0	86,591	0	0%
AOF3	Livelihoods	3,054,686	0	3,054,686	2,087,157	57%
AOF4	Health	6,701,350	0	6,701,350	10,222,591	70%
AOF5	Water, sanitation and hygiene	4,390,518	0	4,390,518	1,704,953	35%
AOF6	Social inclusion	824,145	0	824,145	59,035	-2%
AOF7	Culture of non-violence and peace	11,246	0	11,246	102,285	0%
AOF8	Migration	1,261,449	0	1,261,449	2,027,684	83%
SF11	Strengthen National Society capacities	0	4,915,865	4,915,865	3,109,925	50%
SF12	Ensure effective international disaster management	0	4,081,649	4,081,649	2,654,938	30%
SF13	Influence others as leading strategic partners	0	1,776,193	1,776,193	1,168,118	32%
SF14	Ensure a strong IFRC	0	2,927,923	2,927,923	282,472	0%
Subtotal Africa		18,893,185	13,701,629	32,594,814	24,855,798	42%
Americas						
AOF1	Disaster risk reduction	2,950,591	0	2,950,591	2,110,405	53%
AOF2	Shelter	38,731	0	38,731	0	0%
AOF3	Livelihoods	279,073	0	279,073	-641	0%
AOF4	Health	3,974,471	0	3,974,471	2,939,114	74%
AOF5	Water, sanitation and hygiene	0	0	0	14,764	
AOF6	Social inclusion	45,470	0	45,470	18,722	41%
AOF7	Culture of non-violence and peace	17,701	0	17,701	0	0%
AOF8	Migration	85,444	0	85,444	46,272	52%
SF11	Strengthen National Society capacities	0	2,612,175	2,612,175	1,658,031	55%
SF12	Ensure effective international disaster management	0	1,710,242	1,710,242	2,757,534	94%
SF13	Influence others as leading strategic partners	0	618,976	618,976	576,009	65%
SF14	Ensure a strong IFRC	0	230,493	230,493	-29,753	-13%
Subtotal Americas		7,391,482	5,171,887	12,563,369	10,090,458	63%
Asia Pacific						
AOF1	Disaster risk reduction	11,262,955	0	11,262,955	23,204,388	91%
AOF2	Shelter	1,397,027	0	1,397,027	1,573,919	69%
AOF3	Livelihoods	2,491,183	0	2,491,183	1,643,426	54%
AOF4	Health	9,555,841	0	9,555,841	11,343,570	85%
AOF5	Water, sanitation and hygiene	4,227,873	0	4,227,873	3,803,555	80%
AOF6	Social inclusion	757,755	0	757,755	87,145	-1%
AOF7	Culture of non-violence and peace	338,162	0	338,162	324,300	35%
AOF8	Migration	374,687	0	374,687	429,931	72%
SF11	Strengthen National Society capacities	0	13,085,835	13,085,835	14,882,155	80%
SF12	Ensure effective international disaster management	0	2,675,786	2,675,786	3,467,037	81%
SF13	Influence others as leading strategic partners	0	3,777,851	3,777,851	4,976,457	37%
SF14	Ensure a strong IFRC	0	2,955,644	2,955,644	665,013	8%
Subtotal Asia Pacific		30,405,484	22,495,116	52,900,601	66,400,895	73%
Europe						
AOF1	Disaster risk reduction	420,786	0	420,786	321,543	65%
AOF3	Livelihoods	74,550	0	74,550	-1,305	-2%
AOF4	Health	1,398,142	0	1,398,142	249,792	17%
AOF5	Water, sanitation and hygiene	0	0	0	0	
AOF6	Social inclusion	160,021	0	160,021	40,404	23%
AOF7	Culture of non-violence and peace	32,149	0	32,149	-3,823	-12%
AOF8	Migration	5,480,975	0	5,480,975	3,491,678	61%
SF11	Strengthen National Society capacities	0	1,001,044	1,001,044	1,003,252	69%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SFI2	Ensure effective international disaster management	0	1,786,117	1,786,117	886,162	46%
SFI3	Influence others as leading strategic partners	0	1,238,080	1,238,080	834,239	49%
SFI4	Ensure a strong IFRC	0	192,194	192,194	-10,502	-10%
Subtotal Europe		7,566,621	4,217,434	11,784,056	6,811,441	51%
Middle East and North Africa						
AOF1	Disaster risk reduction	1,352,015	0	1,352,015	90,593	0%
AOF2	Shelter	2,460,640	0	2,460,640	610,495	25%
AOF3	Livelihoods	3,282,613	0	3,282,613	4,115,879	91%
AOF4	Health	3,484,435	0	3,484,435	3,179,279	80%
AOF5	Water, sanitation and hygiene	1,136,307	0	1,136,307	1,500,516	66%
AOF6	Social inclusion	1,128,944	0	1,128,944	1,708	0%
AOF7	Culture of non-violence and peace	489,616	0	489,616	2,707,333	11%
AOF8	Migration	2,341,478	0	2,341,478	997,432	13%
SFI1	Strengthen National Society capacities	0	4,345,097	4,345,097	2,239,899	31%
SFI2	Ensure effective international disaster management	0	1,145,804	1,145,804	2,025,663	26%
SFI3	Influence others as leading strategic partners	0	1,236,948	1,236,948	407,104	26%
SFI4	Ensure a strong IFRC	0	1,095,809	1,095,809	46,692	0%
Subtotal Middle East and North Africa		15,676,049	7,823,658	23,499,707	17,922,594	40%
Global Programmes						
AOF1	Disaster risk reduction	1,891,471	0	1,891,471	2,086,513	97%
AOF2	Shelter	463,768	0	463,768	203,927	44%
AOF3	Livelihoods	138,450	0	138,450	0	0%
AOF4	Health	6,756,545	0	6,756,545	7,149,541	71%
AOF5	Water, sanitation and hygiene	1,499,596	0	1,499,596	1,923,615	100%
AOF6	Social inclusion	92,442	0	92,442	295,243	100%
AOF7	Culture of non-violence and peace	354,143	0	354,143	25,219	7%
AOF8	Migration	254,003	0	254,003	207,896	82%
SFI1	Strengthen National Society capacities	0	2,386,881	2,386,881	2,926,686	63%
SFI2	Ensure effective international disaster management	0	4,287,816	4,287,816	3,315,288	75%
SFI3	Influence others as leading strategic partners	0	2,332,146	2,332,146	1,639,909	61%
SFI4	Ensure a strong IFRC	0	1,107,196	1,107,196	590,888	52%
Subtotal Global Programmes		11,450,419	10,114,038	21,564,457	20,364,724	71%
TOTAL						
AOF1	Disaster risk reduction	20,441,019	0	20,441,019	29,250,083	71%
AOF2	Shelter	4,446,757	0	4,446,757	2,388,341	40%
AOF3	Livelihoods	9,320,555	0	9,320,555	7,844,516	65%
AOF4	Health	31,870,784	0	31,870,784	35,083,888	74%
AOF5	Water, sanitation and hygiene	11,254,295	0	11,254,295	8,947,402	64%
AOF6	Social inclusion	3,008,778	0	3,008,778	502,256	4%
AOF7	Culture of non-violence and peace	1,243,018	0	1,243,018	3,155,313	16%
AOF8	Migration	9,798,036	0	9,798,036	7,200,891	53%
SFI1	Strengthen National Society capacities	0	28,346,896	28,346,896	25,819,948	63%
SFI2	Ensure effective international disaster management	0	15,687,413	15,687,413	15,106,624	60%
SFI3	Influence others as leading strategic partners	0	10,980,194	10,980,194	9,601,836	43%
SFI4	Ensure a strong IFRC	0	8,509,260	8,509,260	1,544,811	9%
GRAND TOTAL 2017		91,383,241	63,523,763	154,907,004	146,445,910	59%

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels