

# Thematic Programmes 2017

## Funding by country, country cluster or department

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 26-May-2017 at 09:01

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
<b>Africa</b>						
SP160	Africa regional office	2,465,185	5,233,173	7,698,358	1,458,379	18%
SP161	Abuja country cluster	2,792,890	1,591,470	4,384,360	2,210,400	43%
SP162	Yaounde country cluster	3,511,459	568,031	4,079,490	1,960,190	45%
SP163	Pretoria country cluster	2,211,656	582,403	2,794,059	1,814,105	39%
SP164	Nairobi country cluster	5,085,717	2,653,871	7,739,588	3,480,393	39%
SP165	Dakar country cluster	3,562,281	424,011	3,986,291	780,433	19%
SP1CF	Central African Republic country office	1,881,977	570,126	2,452,103	149,378	0%
SP1GN	Guinea country office	2,502,750	319,500	2,822,250	827,790	23%
SP1LR	Liberia country office	1,005,316	1,504,650	2,509,966	726,351	24%
SP1NE	Niger country office	315,043	1,701,207	2,016,250	69,904	0%
SP1SD	Sudan country office	903,393	474,314	1,377,707	423,208	29%
SP1SO	Somalia country office	6,069,526	605,813	6,675,339	2,164,095	32%
SP1SS	South Sudan country office	307,910	638,382	946,292	1,904,614	86%
<b>Subtotal Africa</b>		<b>32,615,104</b>	<b>16,866,951</b>	<b>49,482,055</b>	<b>17,969,240</b>	<b>30%</b>
<b>Americas</b>						
SP240	Americas regional office	2,353,996	2,811,573	5,165,569	2,343,282	37%
SP241	North America and Mexico	1,098,530	0	1,098,530	1,146,282	100%
SP242	Guatemala country cluster	392,937	9,673	402,610	405,558	78%
SP243	Tegucigalpa country cluster	800,560	11,072	811,632	733,473	79%
SP244	Bogota country cluster	652,991	160,005	812,996	864,549	76%
SP245	Lima country cluster	0	162,344	162,344	605,435	-55%
SP246	Rio de Janeiro country cluster	10,650	228,357	239,007	30,534	10%
SP248	Port au Prince country cluster	1,418,959	1,578,414	2,997,374	870,917	29%
SP249	Port of Spain country cluster	378,537	422,125	800,663	459,374	46%
<b>Subtotal Americas</b>		<b>7,107,161</b>	<b>5,383,564</b>	<b>12,490,725</b>	<b>7,459,405</b>	<b>46%</b>
<b>Asia Pacific</b>						
SP350	Asia Pacific regional office	1,819,110	4,154,605	5,973,715	5,303,434	72%
SP351	Bangkok country cluster	2,628,077	838,994	3,467,071	4,646,190	86%
SP352	New Delhi country cluster	1,995,259	4,326,819	6,322,078	4,412,693	56%
SP353	Jakarta country cluster	3,283,460	1,400,924	4,684,385	4,876,555	94%
SP354	Beijing country cluster	2,716,604	1,540,942	4,257,546	13,642,884	97%
SP355	Suva country cluster	1,823,654	3,030,272	4,853,925	3,825,040	55%
SP3AF	Afghanistan country office	4,411,863	4,688,581	9,100,444	4,972,441	50%
SP3BD	Bangladesh country office	2,675,482	802,629	3,478,111	1,596,591	46%
SP3KP	DPR Korea country office	5,181,971	664,541	5,846,512	1,646,447	28%
SP3MM	Myanmar country office	3,321,426	812,456	4,133,883	2,463,196	49%
SP3NP	Nepal country office	817,689	552,361	1,370,050	273,808	18%
SP3PG	Papua New Guinea country office	59,108	436,650	495,758	46,000	0%
SP3PH	Philippines country office	2,523,393	2,820,700	5,344,093	699,429	13%
SP3PK	Pakistan country office	663,319	2,463,663	3,126,983	3,969,971	84%
<b>Subtotal Asia Pacific</b>		<b>33,920,415</b>	<b>28,534,138</b>	<b>62,454,553</b>	<b>52,374,679</b>	<b>57%</b>
<b>Europe</b>						
SP570	Europe regional office	4,566,618	967,107	5,533,725	1,500,164	26%
SP571	Central and Western Europe country cluster	1,260,616	25,000	1,285,617	710,213	48%
SP572	Southern Caucasus country cluster	314,683	178,978	493,661	644,541	42%
SP573	Central Asia country cluster	361,587	1,024,470	1,386,057	233,395	15%
SP574	Moscow country cluster	510,545	342,344	852,888	350,899	27%
SP575	Red Cross / EU Office - Brussels	284,494	980,499	1,264,994	1,150,196	89%
<b>Subtotal Europe</b>		<b>7,298,542</b>	<b>3,518,399</b>	<b>10,816,941</b>	<b>4,589,409</b>	<b>35%</b>
<b>Middle East and North Africa</b>						
SP680	MENA regional office	1,976,810	2,624,134	4,600,944	1,541,441	30%

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP682	Tunis country cluster	1,706,845	797,238	2,504,082	973,527	38%
SP683	Dubai country cluster	51,120	0	51,120	0	0%
SP6IQ	Iraq country office	2,419,105	1,560,702	3,979,807	1,591,385	30%
SP6JO	Jordan country office	8,337,951	544,053	8,882,004	2,578,256	27%
SP6LB	Lebanon country office	2,741,747	768,481	3,510,228	1,779,362	47%
SP6LY	Libya country office	815,964	2,088,643	2,904,607	8,513,231	100%
SP6PS	Palestine country office	426,279	46,477	472,756	178,670	24%
SP6YE	Yemen country office	3,663,161	238,134	3,901,295	1,935,924	20%
<b>Subtotal Middle East and North Africa</b>		<b>22,138,981</b>	<b>8,667,861</b>	<b>30,806,842</b>	<b>19,091,795</b>	<b>37%</b>
<b>Global Programmes</b>						
SC0D2	Governing Board	0	285,424	285,424	289,078	100%
SC1D0	OSG	0	134,829	134,829	122,329	91%
SC1D1	Internal Audit and Investigation	0	19,900	19,900	17,573	88%
SC1D2	Governance and Board Support	0	50,055	50,055	30,636	61%
SC2D0	USG Programmes and Operations	0	706,360	706,360	446,309	63%
SC2D1	Disaster & crisis prevention, response and recovery	4,182,788	4,041,810	8,224,598	4,035,559	49%
SC2D3	Logistics, Procurement and SCM	0	2,820,892	2,820,892	345,157	12%
SC2D5	Health	8,464,132	235,963	8,700,094	7,228,845	49%
SC3D1	Policy, Strategy and Knowledge	2,037,878	6,776,875	8,814,752	3,235,300	17%
SC3D2	Partnerships & Resource Development	0	961,407	961,407	651,281	68%
SC3D3	Communications	36,572	436,863	473,435	102,311	22%
<b>Subtotal Global Programmes</b>		<b>14,721,370</b>	<b>16,470,376</b>	<b>31,191,746</b>	<b>16,504,377</b>	<b>38%</b>
<b>GRAND TOTAL 2017</b>		<b>117,801,573</b>	<b>79,441,290</b>	<b>197,242,863</b>	<b>117,988,905</b>	<b>42%</b>

\* coverage % does not take into account funding in excess of operating budget at project level

# Thematic Programmes 2017

## Funding by Thematic Area

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 26-May-2017 at 09:01

Thematic Area	Operating Budget			Funding	Coverage*
	Areas of Focus	Strategies for Implementation	Total		
<b>Africa</b>					
AOF1	Disaster risk reduction	6,849,166	0	6,849,166	1,115,686 11%
AOF2	Shelter	1,517,056	0	1,517,056	0 0%
AOF3	Livelihoods	5,453,025	0	5,453,025	2,109,800 24%
AOF4	Health	8,029,618	0	8,029,618	5,949,805 36%
AOF5	Water, sanitation and hygiene	7,528,928	0	7,528,928	1,351,643 18%
AOF6	Social inclusion	1,365,072	0	1,365,072	59,035 -1%
AOF7	Culture of non-violence and peace	507,823	0	507,823	3,397 0%
AOF8	Migration	1,364,415	0	1,364,415	1,766,800 25%
SF11	Strengthen National Society capacities	0	7,656,375	7,656,375	2,439,953 18%
SF12	Ensure effective international disaster management	0	3,163,419	3,163,419	2,640,267 25%
SF13	Influence others as leading strategic partners	0	2,856,818	2,856,818	304,647 6%
SF14	Ensure a strong IFRC	0	3,190,339	3,190,339	258,858 0%
<b>Subtotal Africa</b>		<b>32,615,104</b>	<b>16,866,951</b>	<b>49,482,055</b>	<b>17,999,891 18%</b>
<b>Americas</b>					
AOF1	Disaster risk reduction	2,920,094	0	2,920,094	1,934,912 50%
AOF2	Shelter	86,837	0	86,837	0 0%
AOF3	Livelihoods	5,139	0	5,139	-641 -13%
AOF4	Health	3,680,537	0	3,680,537	2,544,717 69%
AOF5	Water, sanitation and hygiene	0	0	0	14,764
AOF6	Social inclusion	85,530	0	85,530	14,746 17%
AOF7	Culture of non-violence and peace	271,052	0	271,052	3,969 1%
AOF8	Migration	57,972	0	57,972	46,278 0%
SF11	Strengthen National Society capacities	0	2,833,154	2,833,154	952,810 22%
SF12	Ensure effective international disaster management	0	1,284,496	1,284,496	1,733,033 57%
SF13	Influence others as leading strategic partners	0	883,596	883,596	243,805 24%
SF14	Ensure a strong IFRC	0	382,318	382,318	-28,989 -8%
<b>Subtotal Americas</b>		<b>7,107,161</b>	<b>5,383,564</b>	<b>12,490,725</b>	<b>7,459,405 44%</b>
<b>Asia Pacific</b>					
AOF1	Disaster risk reduction	13,210,209	0	13,210,209	21,289,738 77%
AOF2	Shelter	2,734,553	0	2,734,553	1,560,368 35%
AOF3	Livelihoods	2,634,289	0	2,634,289	739,991 20%
AOF4	Health	9,518,096	0	9,518,096	7,526,305 53%
AOF5	Water, sanitation and hygiene	4,343,612	0	4,343,612	3,242,157 55%
AOF6	Social inclusion	930,562	0	930,562	-159,562 -20%
AOF7	Culture of non-violence and peace	170,307	0	170,307	9,615 6%
AOF8	Migration	378,787	0	378,787	429,931 49%
SF11	Strengthen National Society capacities	0	15,710,117	15,710,117	9,863,627 50%
SF12	Ensure effective international disaster management	0	2,712,758	2,712,758	3,740,687 61%
SF13	Influence others as leading strategic partners	0	4,009,027	4,009,027	3,942,717 26%
SF14	Ensure a strong IFRC	0	6,102,236	6,102,236	189,105 2%
<b>Subtotal Asia Pacific</b>		<b>33,920,415</b>	<b>28,534,138</b>	<b>62,454,553</b>	<b>52,374,679 48%</b>
<b>Europe</b>					
AOF1	Disaster risk reduction	341,967	0	341,967	280,827 74%
AOF3	Livelihoods	26,625	0	26,625	-1,305 -5%
AOF4	Health	1,320,140	0	1,320,140	265,778 14%
AOF5	Water, sanitation and hygiene	0	0	0	0
AOF6	Social inclusion	148,021	0	148,021	40,404 17%
AOF7	Culture of non-violence and peace	32,149	0	32,149	-3,823 -12%
AOF8	Migration	5,429,640	0	5,429,640	2,166,521 35%
SF11	Strengthen National Society capacities	0	565,943	565,943	537,365 34%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SFI2	Ensure effective international disaster management	0	1,831,650	1,831,650	825,081	42%
SFI3	Influence others as leading strategic partners	0	928,612	928,612	562,469	59%
SFI4	Ensure a strong IFRC	0	192,194	192,194	-8,908	-15%
<b>Subtotal Europe</b>		<b>7,298,542</b>	<b>3,518,399</b>	<b>10,816,941</b>	<b>4,664,409</b>	<b>35%</b>
<b>Middle East and North Africa</b>						
AOF1	Disaster risk reduction	1,470,763	0	1,470,763	89,943	6%
AOF2	Shelter	2,548,502	0	2,548,502	610,495	24%
AOF3	Livelihoods	7,911,723	0	7,911,723	2,027,526	19%
AOF4	Health	5,020,441	0	5,020,441	2,826,133	53%
AOF5	Water, sanitation and hygiene	1,227,514	0	1,227,514	956,770	36%
AOF6	Social inclusion	1,128,944	0	1,128,944	1,708	0%
AOF7	Culture of non-violence and peace	489,616	0	489,616	2,587,123	11%
AOF8	Migration	2,341,478	0	2,341,478	5,958,629	13%
SFI1	Strengthen National Society capacities	0	4,777,964	4,777,964	2,257,478	27%
SFI2	Ensure effective international disaster management	0	1,393,478	1,393,478	1,500,608	19%
SFI3	Influence others as leading strategic partners	0	1,409,726	1,409,726	228,689	15%
SFI4	Ensure a strong IFRC	0	1,086,692	1,086,692	46,692	0%
<b>Subtotal Middle East and North Africa</b>		<b>22,138,981</b>	<b>8,667,861</b>	<b>30,806,842</b>	<b>19,091,795</b>	<b>24%</b>
<b>Global Programmes</b>						
AOF1	Disaster risk reduction	2,698,744	0	2,698,744	1,829,133	67%
AOF2	Shelter	799,995	0	799,995	298,365	37%
AOF3	Livelihoods	138,450	0	138,450	0	0%
AOF4	Health	6,500,372	0	6,500,372	5,340,760	38%
AOF5	Water, sanitation and hygiene	1,963,760	0	1,963,760	1,888,085	88%
AOF6	Social inclusion	854,396	0	854,396	104,229	12%
AOF7	Culture of non-violence and peace	1,183,481	0	1,183,481	25,219	2%
AOF8	Migration	582,172	0	582,172	169,168	29%
SFI1	Strengthen National Society capacities	0	5,451,841	5,451,841	2,457,443	14%
SFI2	Ensure effective international disaster management	0	7,366,712	7,366,712	2,539,486	34%
SFI3	Influence others as leading strategic partners	0	3,001,866	3,001,866	1,392,875	46%
SFI4	Ensure a strong IFRC	0	649,958	649,958	559,620	70%
<b>Subtotal Global Programmes</b>		<b>14,721,370</b>	<b>16,470,376</b>	<b>31,191,746</b>	<b>16,604,382</b>	<b>38%</b>
<b>TOTAL</b>						
AOF1	Disaster risk reduction	27,490,943	0	27,490,943	26,540,239	53%
AOF2	Shelter	7,686,943	0	7,686,943	2,469,227	24%
AOF3	Livelihoods	16,169,251	0	16,169,251	4,875,371	21%
AOF4	Health	34,069,205	0	34,069,205	24,453,498	46%
AOF5	Water, sanitation and hygiene	15,063,813	0	15,063,813	7,453,419	39%
AOF6	Social inclusion	4,512,526	0	4,512,526	60,561	-1%
AOF7	Culture of non-violence and peace	2,654,430	0	2,654,430	2,625,499	3%
AOF8	Migration	10,154,463	0	10,154,463	10,537,327	29%
SFI1	Strengthen National Society capacities	0	36,995,394	36,995,394	18,508,675	33%
SFI2	Ensure effective international disaster management	0	17,752,513	17,752,513	12,979,163	38%
SFI3	Influence others as leading strategic partners	0	13,089,645	13,089,645	6,675,203	27%
SFI4	Ensure a strong IFRC	0	11,603,737	11,603,737	1,016,379	5%
<b>GRAND TOTAL 2017</b>		<b>117,801,573</b>	<b>79,441,290</b>	<b>197,242,863</b>	<b>118,194,562</b>	<b>34%</b>

\* coverage % does not take into account funding in excess of operating budget at project and thematic area levels