

Thematic Programmes 2017

Funding by country, country cluster or department

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 18-Jan-2018 at 09:00

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	310,412	4,388,770	4,699,181	4,657,376	79%
SP161	Abuja country cluster	3,155,942	1,361,177	4,517,120	4,894,281	71%
SP162	Yaounde country cluster	3,100,458	438,668	3,539,126	3,350,580	93%
SP163	Pretoria country cluster	936,367	668,925	1,605,292	2,209,595	98%
SP164	Nairobi country cluster	4,546,072	3,377,243	7,923,316	8,652,915	74%
SP165	Dakar country cluster	1,144,530	316,072	1,460,602	940,942	56%
SP1CF	Central African Republic country office	183,638	347,863	531,501	198,720	37%
SP1GN	Guinea country office	652,112	739,622	1,391,734	804,483	47%
SP1LR	Liberia country office	169,354	1,775,088	1,944,442	765,356	39%
SP1NE	Niger country office	80,766	48,969	129,735	72,795	55%
SP1SD	Sudan country office	229,269	228,453	457,723	422,992	86%
SP1SO	Somalia country office	2,770,494	117,707	2,888,201	3,022,314	93%
SP1SS	South Sudan country office	1,114,040	849,075	1,963,115	2,034,126	100%
	Subtotal Africa	18,393,456	14,657,632	33,051,087	32,026,475	76%
Americas						
SP240	Americas regional office	1,085,825	2,041,317	3,127,142	7,102,326	97%
SP241	North America and Mexico	851,957	0	851,957	1,146,282	100%
SP242	Guatemala country cluster	381,484	50,491	431,976	537,406	100%
SP243	Tegucigalpa country cluster	524,366	47,040	571,406	878,466	100%
SP244	Bogota country cluster	766,517	137,387	903,904	959,430	91%
SP245	Lima country cluster	0	613,629	613,629	680,766	64%
SP246	Rio de Janeiro country cluster	10,650	261,779	272,429	224,490	78%
SP248	Port au Prince country cluster	1,388,508	1,122,795	2,511,304	2,742,991	89%
SP249	Port of Spain country cluster	278,668	355,844	634,512	5,677,648	66%
	Subtotal Americas	5,287,976	4,630,283	9,918,259	19,949,805	90%
Asia Pacific						
SP350	Asia Pacific regional office	2,048,323	4,550,052	6,598,374	8,989,668	93%
SP351	Bangkok country cluster	1,930,173	1,467,575	3,397,748	5,083,552	100%
SP352	New Delhi country cluster	1,254,010	4,776,638	6,030,648	6,737,309	98%
SP353	Jakarta country cluster	1,836,942	2,778,613	4,615,555	5,857,849	99%
SP354	Beijing country cluster	1,925,384	1,383,382	3,308,766	14,091,032	100%
SP355	Suva country cluster	743,831	2,098,285	2,842,117	5,106,196	100%
SP3AF	Afghanistan country office	4,612,628	1,997,187	6,609,815	9,049,475	100%
SP3BD	Bangladesh country office	1,435,145	170,514	1,605,659	1,721,868	95%
SP3KP	DPR Korea country office	3,599,134	258,018	3,857,152	3,632,936	92%
SP3MM	Myanmar country office	2,711,108	446,598	3,157,705	5,574,705	99%
SP3NP	Nepal country office	213,997	264,808	478,804	1,305,562	100%
SP3PG	Papua New Guinea country office	0	109,308	109,308	293,556	100%
SP3PH	Philippines country office	1,301,013	2,106,408	3,407,421	1,270,693	37%
SP3PK	Pakistan country office	684,008	2,026,472	2,710,480	4,594,950	100%
	Subtotal Asia Pacific	24,295,696	24,433,857	48,729,553	73,309,352	94%
Europe						
SP570	Europe regional office	5,026,371	1,326,219	6,352,590	5,839,681	68%
SP571	Central and Western Europe country cluster	199,594	208,490	408,084	337,224	74%
SP572	Southern Caucasus country cluster	80,001	186,665	266,665	213,370	70%
SP573	Central Asia country cluster	379,577	657,883	1,037,460	190,963	17%
SP574	Moscow country cluster	1,037,100	436,263	1,473,364	1,190,336	66%
SP575	Red Cross / EU Office - Brussels	334,413	1,044,884	1,379,297	1,531,341	91%
SP5UA	Ukraine country office	0	475,474	475,474	1,113,783	100%
	Subtotal Europe	7,057,056	4,335,878	11,392,934	10,416,698	68%
Middle East and North Africa						

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP680	MENA regional office	674,831	1,463,291	2,138,122	2,231,271	88%
SP682	Tunis country cluster	75,014	189,765	264,779	1,154,892	100%
SP683	Dubai country cluster	51,120	0	51,120	0	0%
SP6IQ	Iraq country office	2,376,505	1,603,302	3,979,807	1,591,385	30%
SP6JO	Jordan country office	3,142,646	258,773	3,401,420	4,711,114	99%
SP6LB	Lebanon country office	1,744,759	398,045	2,142,804	1,979,223	92%
SP6LY	Libya country office	815,964	2,088,643	2,904,607	3,500,489	63%
SP6PS	Palestine country office	128,768	50,663	179,430	190,879	97%
SP6YE	Yemen country office	1,659,946	683,506	2,343,452	3,208,804	86%
Subtotal Middle East and North Africa		10,669,553	6,735,988	17,405,541	18,568,057	73%
Global Programmes						
SC0D1	General Assembly	0	599,740	599,740	189,995	23%
SC0D2	Governing Board	0	285,424	285,424	289,078	100%
SC1D0	OSG	0	155,330	155,330	154,714	100%
SC1D1	Internal Audit and Investigation	0	34,613	34,613	35,827	100%
SC1D2	Governance and Board Support	0	44,730	44,730	43,644	98%
SC2D0	USG Programmes and Operations	0	565,613	565,613	620,724	100%
SC2D1	Disaster & crisis prevention, response and recovery	2,242,476	3,137,726	5,380,201	7,437,377	95%
SC2D3	Logistics, Procurement and SCM	0	429,138	429,138	345,865	79%
SC2D5	Health	7,698,781	253,100	7,951,881	16,698,023	85%
SC3D1	Policy, Strategy and Knowledge	446,585	3,721,634	4,168,219	5,708,323	82%
SC3D2	Partnerships & Resource Development	0	513,666	513,666	840,654	100%
SC3D3	Communications	9,159	119,599	128,758	110,820	86%
Subtotal Global Programmes		10,397,001	9,860,313	20,257,314	32,475,046	86%
GRAND TOTAL 2017		76,100,738	64,653,951	140,754,689	186,745,433	84%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2017

Funding by Thematic Area

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 18-Jan-2018 at 09:00

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
AOF1	Disaster risk reduction	1,600,920	0	1,600,920	2,632,365	30%
AOF2	Shelter	93,607	0	93,607	0	0%
AOF3	Livelihoods and basic needs	3,232,376	0	3,232,376	2,087,326	53%
AOF4	Health	7,671,528	0	7,671,528	11,545,901	90%
AOF5	Water, sanitation and hygiene	3,881,679	0	3,881,679	4,019,258	55%
AOF6	Inclusion, gender and protection	649,281	0	649,281	161,084	-3%
AOF7	Migration	1,264,065	0	1,264,065	2,119,074	84%
SF11	Strengthen National Society capacities	0	5,999,246	5,999,246	4,382,792	46%
SF12	Ensure effective international disaster management	0	3,817,551	3,817,551	3,528,211	41%
SF13	Influence others as leading strategic partners	0	1,749,723	1,749,723	1,371,216	45%
SF14	Ensure a strong IFRC	0	3,091,112	3,091,112	279,137	0%
Subtotal Africa		18,393,456	14,657,632	33,051,087	32,126,364	53%
Americas						
AOF1	Disaster risk reduction	1,573,873	0	1,573,873	2,093,395	83%
AOF2	Shelter	0	0	0	0	0%
AOF3	Livelihoods and basic needs	257,311	0	257,311	-641	0%
AOF4	Health	3,301,160	0	3,301,160	11,201,206	91%
AOF5	Water, sanitation and hygiene	43	0	43	21,138	100%
AOF6	Inclusion, gender and protection	96,986	0	96,986	18,722	19%
AOF7	Migration	58,603	0	58,603	46,272	77%
SF11	Strengthen National Society capacities	0	2,015,576	2,015,576	2,694,782	78%
SF12	Ensure effective international disaster management	0	1,939,683	1,939,683	3,143,232	94%
SF13	Influence others as leading strategic partners	0	455,211	455,211	594,731	86%
SF14	Ensure a strong IFRC	0	219,813	219,813	136,968	53%
Subtotal Americas		5,287,976	4,630,283	9,918,259	19,949,805	84%
Asia Pacific						
AOF1	Disaster risk reduction	6,995,118	0	6,995,118	23,842,511	94%
AOF2	Shelter	1,473,449	0	1,473,449	1,124,510	52%
AOF3	Livelihoods and basic needs	1,716,695	0	1,716,695	2,388,145	54%
AOF4	Health	8,725,735	0	8,725,735	12,954,232	94%
AOF5	Water, sanitation and hygiene	3,975,819	0	3,975,819	3,798,599	81%
AOF6	Inclusion, gender and protection	1,076,910	0	1,076,910	420,302	19%
AOF7	Migration	331,970	0	331,970	429,931	81%
SF11	Strengthen National Society capacities	0	15,844,577	15,844,577	15,309,428	62%
SF12	Ensure effective international disaster management	0	2,400,532	2,400,532	6,203,096	92%
SF13	Influence others as leading strategic partners	0	3,643,188	3,643,188	5,552,749	40%
SF14	Ensure a strong IFRC	0	2,545,560	2,545,560	1,285,848	21%
Subtotal Asia Pacific		24,295,696	24,433,857	48,729,553	73,309,352	70%
Europe						
AOF1	Disaster risk reduction	272,704	0	272,704	191,994	43%
AOF3	Livelihoods and basic needs	74,550	0	74,550	300,961	-2%
AOF4	Health	1,053,758	0	1,053,758	231,655	21%
AOF5	Water, sanitation and hygiene	0	0	0	0	0%
AOF6	Inclusion, gender and protection	192,169	0	192,169	128,068	65%
AOF7	Migration	5,463,875	0	5,463,875	5,945,910	83%
SF11	Strengthen National Society capacities	0	1,256,819	1,256,819	1,487,802	66%
SF12	Ensure effective international disaster management	0	1,786,117	1,786,117	1,212,540	48%
SF13	Influence others as leading strategic partners	0	1,238,080	1,238,080	908,145	53%
SF14	Ensure a strong IFRC	0	54,862	54,862	9,622	2%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Subtotal Europe	7,057,056	4,335,878	11,392,934	10,416,698	65%	
Middle East and North Africa						
AOF1	Disaster risk reduction	247,758	0	247,758	124,764	12%
AOF2	Shelter	1,557,584	0	1,557,584	555,617	33%
AOF3	Livelihoods and basic needs	2,668,957	0	2,668,957	4,116,818	100%
AOF4	Health	3,006,329	0	3,006,329	3,465,589	94%
AOF5	Water, sanitation and hygiene	1,351,837	0	1,351,837	1,510,828	80%
AOF6	Inclusion, gender and protection	877,634	0	877,634	2,800,451	56%
AOF7	Migration	959,454	0	959,454	835,090	36%
SF11	Strengthen National Society capacities	0	4,221,891	4,221,891	2,282,852	33%
SF12	Ensure effective international disaster management	0	866,109	866,109	2,272,694	51%
SF13	Influence others as leading strategic partners	0	754,512	754,512	552,719	16%
SF14	Ensure a strong IFRC	0	893,475	893,475	50,635	0%
Subtotal Middle East and North Africa	10,669,553	6,735,988	17,405,541	18,568,057	57%	
Global Programmes						
AOF1	Disaster risk reduction	1,666,269	0	1,666,269	2,230,737	100%
AOF2	Shelter	359,943	0	359,943	255,141	71%
AOF3	Livelihoods and basic needs	0	0	0	0	
AOF4	Health	6,223,434	0	6,223,434	14,962,692	83%
AOF5	Water, sanitation and hygiene	1,475,347	0	1,475,347	1,735,331	100%
AOF6	Inclusion, gender and protection	446,585	0	446,585	552,513	100%
AOF7	Migration	225,423	0	225,423	247,525	100%
SF11	Strengthen National Society capacities	0	2,491,379	2,491,379	3,192,997	74%
SF12	Ensure effective international disaster management	0	3,916,812	3,916,812	5,459,037	94%
SF13	Influence others as leading strategic partners	0	2,332,146	2,332,146	3,125,815	76%
SF14	Ensure a strong IFRC	0	1,119,976	1,119,976	713,263	59%
Subtotal Global Programmes	10,397,001	9,860,313	20,257,314	32,475,050	85%	
TOTAL						
AOF1	Disaster risk reduction	12,356,642	0	12,356,642	31,115,766	82%
AOF2	Shelter	3,484,583	0	3,484,583	1,935,268	44%
AOF3	Livelihoods and basic needs	7,949,890	0	7,949,890	8,892,610	67%
AOF4	Health	29,981,944	0	29,981,944	54,361,275	88%
AOF5	Water, sanitation and hygiene	10,684,725	0	10,684,725	11,085,154	74%
AOF6	Inclusion, gender and protection	3,339,566	0	3,339,566	4,081,139	38%
AOF7	Migration	8,303,390	0	8,303,390	9,623,802	78%
SF11	Strengthen National Society capacities	0	31,829,488	31,829,488	29,350,653	57%
SF12	Ensure effective international disaster management	0	14,726,804	14,726,804	21,818,810	72%
SF13	Influence others as leading strategic partners	0	10,172,860	10,172,860	12,105,375	51%
SF14	Ensure a strong IFRC	0	7,924,799	7,924,799	2,475,474	17%
GRAND TOTAL 2017	76,100,738	64,653,951	140,754,689	186,845,326	67%	

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels