

Thematic Programmes 2017

Funding by country, country cluster or department

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 20-Mar-2018 at 09:00

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
SP160	Africa regional office	310,412	4,388,770	4,699,181	4,089,367	75%
SP161	Abuja country cluster	3,155,942	1,361,177	4,517,120	2,560,792	53%
SP162	Yaounde country cluster	3,016,846	420,994	3,437,840	3,024,998	86%
SP163	Pretoria country cluster	936,367	668,925	1,605,292	2,031,168	98%
SP164	Nairobi country cluster	4,546,072	3,377,243	7,923,316	5,318,783	59%
SP165	Dakar country cluster	1,796,642	1,055,694	2,852,336	1,232,853	40%
SP1CD	Democratic Republic of Congo country office	83,612	17,674	101,286	91,744	91%
SP1CF	Central African Republic country office	183,638	347,863	531,501	149,903	28%
SP1LR	Liberia country office	169,354	1,775,088	1,944,442	522,504	27%
SP1NE	Niger country office	80,766	48,969	129,735	72,795	55%
SP1SD	Sudan country office	229,269	228,453	457,723	536,639	79%
SP1SO	Somalia country office	2,770,494	117,707	2,888,201	3,095,566	96%
SP1SS	South Sudan country office	1,114,040	849,075	1,963,115	1,437,231	73%
	Subtotal Africa	18,393,456	14,657,632	33,051,087	24,164,342	66%
Americas						
SP240	Americas regional office	1,085,825	2,041,317	3,127,142	5,639,566	97%
SP241	North America and Mexico	851,957	0	851,957	1,163,677	100%
SP243	Central America country cluster	905,851	97,531	1,003,382	1,415,545	100%
SP245	South America country cluster	766,517	751,016	1,517,533	1,640,200	80%
SP246	Southern Cone country cluster	10,650	261,779	272,429	225,267	78%
SP248	Cuba, Haiti and Dominican Republic country cluster	1,388,508	1,122,795	2,511,304	2,834,515	94%
SP249	Caribbean country cluster	278,668	355,844	634,512	515,790	66%
	Subtotal Americas	5,287,976	4,630,283	9,918,259	13,434,558	92%
Asia Pacific						
SP350	Asia Pacific regional office	2,048,323	4,550,052	6,598,374	9,316,699	94%
SP351	Bangkok country cluster	1,927,573	1,470,175	3,397,748	4,716,795	100%
SP352	New Delhi country cluster	1,254,010	4,776,638	6,030,648	6,378,931	95%
SP353	Jakarta country cluster	1,836,942	2,778,613	4,615,555	5,831,443	97%
SP354	Beijing country cluster	1,924,951	1,383,815	3,308,766	14,140,198	100%
SP355	Suva country cluster	743,831	2,098,285	2,842,117	3,320,380	96%
SP3AF	Afghanistan country office	4,612,628	1,997,187	6,609,815	6,903,907	94%
SP3BD	Bangladesh country office	1,435,145	170,514	1,605,659	1,586,009	89%
SP3KP	DPR Korea country office	3,599,134	258,018	3,857,152	3,678,585	93%
SP3MM	Myanmar country office	3,597,380	696,172	4,293,553	4,674,370	94%
SP3NP	Nepal country office	213,997	264,808	478,804	1,304,727	100%
SP3PG	Papua New Guinea country office	0	109,308	109,308	293,556	100%
SP3PH	Philippines country office	1,301,013	2,106,408	3,407,421	7,420,360	100%
SP3PK	Pakistan country office	684,008	2,026,472	2,710,480	4,594,950	100%
	Subtotal Asia Pacific	25,178,935	24,686,465	49,865,401	74,160,909	96%
Europe						
SP570	Europe regional office	5,026,371	1,326,219	6,352,590	5,098,301	68%
SP571	Central and South-Eastern Europe	239,599	95,077	334,677	337,224	89%
SP572	Southern Caucasus country cluster	80,001	186,665	266,665	144,364	54%
SP573	Central Asia country cluster	379,577	657,883	1,037,460	187,182	17%
SP574	Moscow country cluster	1,088,101	385,263	1,473,364	1,167,357	66%
SP575	Red Cross / EU Office - Brussels	334,413	1,044,884	1,379,297	1,552,593	95%
SP5UA	Ukraine country office	0	475,474	475,474	778,709	100%
	Subtotal Europe	7,148,062	4,171,465	11,319,527	9,265,730	68%
Middle East and North Africa						
SP680	MENA regional office	674,831	1,463,291	2,138,122	2,204,664	87%
SP682	Tunis country cluster	75,014	189,765	264,779	1,074,688	100%

Region / Devison / Country Cluster / Department	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
SP683	Dubai country cluster	51,120	0	51,120	0	0%
SP6IQ	Iraq country office	2,376,505	1,603,302	3,979,807	349,806	5%
SP6JO	Jordan country office	3,142,646	258,773	3,401,420	4,656,262	99%
SP6LB	Lebanon country office	1,744,759	398,045	2,142,804	1,962,085	91%
SP6LY	Libya country office	815,964	2,088,643	2,904,607	3,387,022	59%
SP6PS	Palestine country office	128,768	50,663	179,430	191,550	97%
SP6YE	Yemen country office	1,659,946	683,506	2,343,452	2,732,865	84%
Subtotal Middle East and North Africa		10,669,553	6,735,988	17,405,541	16,558,943	66%
Global Programmes						
SC0D1	General Assembly	0	599,740	599,740	219,450	17%
SC0D2	Governing Board	0	285,424	285,424	276,708	97%
SC1D0	OSG	0	155,330	155,330	153,077	99%
SC1D1	Office of Internal Audit and Investigation	0	34,613	34,613	35,827	100%
SC1D2	Governance and Board Support	0	44,730	44,730	43,644	98%
SC2D0	USG Programmes and Operations	0	565,613	565,613	620,724	100%
SC2D1	Disaster & crisis prevention, response and recovery	2,242,476	3,137,726	5,380,201	6,529,521	96%
SC2D3	Logistics, Procurement and SCM	0	429,138	429,138	345,865	79%
SC2D5	Health	7,698,781	253,100	7,951,881	5,763,194	69%
SC3D1	Policy, Strategy and Knowledge	446,585	3,721,634	4,168,219	5,027,676	75%
SC3D2	Partnerships & Resource Development	0	513,666	513,666	650,318	100%
SC3D3	Communications	9,159	119,599	128,758	110,820	86%
Subtotal Global Programmes		10,397,001	9,860,313	20,257,314	19,776,825	79%
GRAND TOTAL 2017		77,074,983	64,742,146	141,817,129	157,361,308	80%

* coverage % does not take into account funding in excess of operating budget at project level

Thematic Programmes 2017

Funding by Thematic Area

Selected Parameters	
Year or range	2017
Appeal Detail Year	2017

Refreshed on 20-Mar-2018 at 09:00

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
AOF1	Disaster risk reduction	1,600,920	0	1,600,920	1,939,941	30%
AOF2	Shelter	93,607	0	93,607	0	0%
AOF3	Livelihoods and basic needs	3,232,376	0	3,232,376	2,115,294	53%
AOF4	Health	7,671,528	0	7,671,528	6,546,437	69%
AOF5	Water, sanitation and hygiene	3,881,679	0	3,881,679	2,344,848	40%
AOF6	Inclusion, gender and protection	649,281	0	649,281	161,084	-3%
AOF7	Migration	1,264,065	0	1,264,065	2,104,401	84%
SF11	Strengthen National Society capacities	0	5,999,246	5,999,246	4,388,473	45%
SF12	Ensure effective international disaster management	0	3,817,551	3,817,551	2,979,018	33%
SF13	Influence others as leading strategic partners	0	1,749,723	1,749,723	1,391,603	45%
SF14	Ensure a strong IFRC	0	3,091,112	3,091,112	279,137	0%
Subtotal Africa		18,393,456	14,657,632	33,051,087	24,250,235	45%
Americas						
AOF1	Disaster risk reduction	1,573,873	0	1,573,873	2,191,583	83%
AOF2	Shelter	0	0	0	0	0%
AOF3	Livelihoods and basic needs	257,311	0	257,311	-657	0%
AOF4	Health	3,301,160	0	3,301,160	5,498,863	93%
AOF5	Water, sanitation and hygiene	43	0	43	68,892	100%
AOF6	Inclusion, gender and protection	96,986	0	96,986	12,710	13%
AOF7	Migration	58,603	0	58,603	49,681	77%
SF11	Strengthen National Society capacities	0	2,015,576	2,015,576	2,017,280	78%
SF12	Ensure effective international disaster management	0	1,939,683	1,939,683	2,818,379	94%
SF13	Influence others as leading strategic partners	0	455,211	455,211	594,669	86%
SF14	Ensure a strong IFRC	0	219,813	219,813	183,159	53%
Subtotal Americas		5,287,976	4,630,283	9,918,259	13,434,558	84%
Asia Pacific						
AOF1	Disaster risk reduction	6,992,084	0	6,992,084	12,332,574	78%
AOF2	Shelter	1,473,449	0	1,473,449	1,124,510	52%
AOF3	Livelihoods and basic needs	2,533,101	0	2,533,101	2,354,703	70%
AOF4	Health	8,725,735	0	8,725,735	12,251,834	89%
AOF5	Water, sanitation and hygiene	3,975,819	0	3,975,819	3,625,341	80%
AOF6	Inclusion, gender and protection	1,076,910	0	1,076,910	385,529	15%
AOF7	Migration	401,837	0	401,837	429,931	67%
SF11	Strengthen National Society capacities	0	15,886,499	15,886,499	27,797,671	78%
SF12	Ensure effective international disaster management	0	2,602,165	2,602,165	7,372,003	97%
SF13	Influence others as leading strategic partners	0	3,643,188	3,643,188	5,402,044	40%
SF14	Ensure a strong IFRC	0	2,554,613	2,554,613	1,084,769	21%
Subtotal Asia Pacific		25,178,935	24,686,465	49,865,401	74,160,909	73%
Europe						
AOF1	Disaster risk reduction	312,709	0	312,709	191,833	51%
AOF3	Livelihoods and basic needs	74,550	0	74,550	300,961	-2%
AOF4	Health	1,053,758	0	1,053,758	219,489	20%
AOF5	Water, sanitation and hygiene	0	0	0	0	0%
AOF6	Inclusion, gender and protection	243,170	0	243,170	178,994	72%
AOF7	Migration	5,463,875	0	5,463,875	5,231,204	83%
SF11	Strengthen National Society capacities	0	1,092,406	1,092,406	1,312,114	67%
SF12	Ensure effective international disaster management	0	1,700,369	1,700,369	1,106,968	47%
SF13	Influence others as leading strategic partners	0	1,238,080	1,238,080	952,875	59%
SF14	Ensure a strong IFRC	0	140,610	140,610	121,426	68%

Thematic Area	Operating Budget			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Subtotal Europe	7,148,062	4,171,465	11,319,527	9,615,863	66%	
Middle East and North Africa						
AOF1	Disaster risk reduction	247,758	0	247,758	123,221	11%
AOF2	Shelter	1,557,584	0	1,557,584	232,893	15%
AOF3	Livelihoods and basic needs	2,668,957	0	2,668,957	3,722,083	100%
AOF4	Health	3,006,329	0	3,006,329	3,324,130	92%
AOF5	Water, sanitation and hygiene	1,351,837	0	1,351,837	1,274,041	80%
AOF6	Inclusion, gender and protection	877,634	0	877,634	2,800,343	56%
AOF7	Migration	959,454	0	959,454	753,493	36%
SFI1	Strengthen National Society capacities	0	4,221,891	4,221,891	1,842,562	25%
SFI2	Ensure effective international disaster management	0	866,109	866,109	1,877,400	51%
SFI3	Influence others as leading strategic partners	0	754,512	754,512	552,687	14%
SFI4	Ensure a strong IFRC	0	893,475	893,475	56,091	0%
Subtotal Middle East and North Africa	10,669,553	6,735,988	17,405,541	16,558,943	53%	
Global Programmes						
AOF1	Disaster risk reduction	1,666,269	0	1,666,269	1,965,493	100%
AOF2	Shelter	359,943	0	359,943	251,541	70%
AOF3	Livelihoods and basic needs	0	0	0	0	
AOF4	Health	6,223,434	0	6,223,434	4,797,112	72%
AOF5	Water, sanitation and hygiene	1,475,347	0	1,475,347	966,082	65%
AOF6	Inclusion, gender and protection	446,585	0	446,585	552,006	100%
AOF7	Migration	225,423	0	225,423	247,521	100%
SFI1	Strengthen National Society capacities	0	2,491,379	2,491,379	2,555,248	61%
SFI2	Ensure effective international disaster management	0	3,916,812	3,916,812	4,922,968	95%
SFI3	Influence others as leading strategic partners	0	2,332,146	2,332,146	2,790,149	74%
SFI4	Ensure a strong IFRC	0	1,119,976	1,119,976	728,706	55%
Subtotal Global Programmes	10,397,001	9,860,313	20,257,314	19,776,825	77%	
TOTAL						
AOF1	Disaster risk reduction	12,393,614	0	12,393,614	18,744,645	73%
AOF2	Shelter	3,484,583	0	3,484,583	1,608,944	36%
AOF3	Livelihoods and basic needs	8,766,295	0	8,766,295	8,492,384	70%
AOF4	Health	29,981,943	0	29,981,943	32,637,865	79%
AOF5	Water, sanitation and hygiene	10,684,725	0	10,684,725	8,279,204	63%
AOF6	Inclusion, gender and protection	3,390,566	0	3,390,566	4,090,666	37%
AOF7	Migration	8,373,257	0	8,373,257	8,816,229	78%
SFI1	Strengthen National Society capacities	0	31,706,998	31,706,998	39,913,348	63%
SFI2	Ensure effective international disaster management	0	14,842,689	14,842,689	21,076,735	71%
SFI3	Influence others as leading strategic partners	0	10,172,860	10,172,860	11,684,027	51%
SFI4	Ensure a strong IFRC	0	8,019,599	8,019,599	2,453,288	17%
GRAND TOTAL 2017	77,074,983	64,742,146	141,817,129	157,797,334	65%	

* coverage % does not take into account funding in excess of operating budget at project and thematic area levels