

# Development Programmes 2014

## Annual Financial Report 2014

Selected Parameters	
Appeal Detail Start Date From	01/01/2014 00:00:00
Appeal Detail Start Date to	31/12/2014 00:00:00
Year / Period	2014/1-9998
Budget Year / Period	2014/1-12

Refreshed on 11-Aug-2015 at 16:31

Programme		Operating Budget	Funding	Coverage*	Expenditure	Implementation
<b>Africa</b>						
MAA60005	Africa Zone	4,707,500	3,061,417	65%	2,287,530	49%
MAA61004	Sahel Region	8,542,867	3,638,002	42%	2,951,508	35%
MAANE002	Niger	1,858,512	1,128,831	60%	1,089,663	59%
MAATD001	Chad	1,187,648	364,979	31%	310,705	26%
MAA61002	Africa West Coast Region	5,075,251	3,280,784	46%	1,691,715	33%
MAALR001	Liberia	2,129,745	1,271,888	50%	1,019,665	48%
MAANG002	Nigeria	1,868,223	1,333,872	71%	1,306,741	70%
MAA62001	Central Africa Region	3,769,813	2,870,969	76%	2,308,054	61%
MAA63001	Southern Africa Region	3,962,966	6,250,291	86%	3,095,624	78%
MAAZW001	Zimbabwe	2,558,257	1,643,208	41%	1,162,426	45%
MAA64002	Indian Ocean Islands Region	2,022,546	963,921	48%	578,446	29%
MAA64003	East Africa Region	7,456,340	6,594,004	82%	4,085,118	55%
MAAER002	Eritrea	686,294	1,623,516	100%	764,056	111%
MAAET002	Ethiopia	1,957,701	1,627,567	79%	897,747	46%
MAASD001	Sudan	2,113,051	918,673	43%	672,478	32%
MAASO001	Somalia	3,445,732	3,635,622	97%	2,922,577	85%
MAASS001	The Republic of South Sudan	2,458,974	1,434,281	57%	1,022,368	42%
<b>Subtotal Africa</b>		<b>55,801,421</b>	<b>41,641,825</b>	<b>63%</b>	<b>28,166,421</b>	<b>50%</b>
<b>Americas</b>						
MAA42003	Americas Zone	6,582,357	8,040,663	95%	5,545,974	84%
MAACR001	Costa Rica	83,702	247,852	99%	87,181	104%
MAAGT002	Guatemala	158,487	150,874	95%	150,509	95%
MAAHN002	Honduras	134,353	125,704	94%	124,771	93%
MAANI002	Nicaragua	11,577	9,780	84%	9,706	84%
MAAPA001	Panama	83,738	122,161	99%	83,325	100%
MAASV002	El Salvador	29,515	25,769	87%	24,983	85%
MAAAR001	Argentina	101,110	99,719	99%	97,027	96%
MAABO001	Bolivia	100,939	90,577	90%	90,234	89%
MAACL001	Chile	446,785	641,002	100%	365,902	82%
MAACO001	Colombia	62,468	47,482	76%	64,570	103%
MAAEC001	Ecuador	2,982	15,197	95%	19,715	661%
MAAPE002	Peru	89,940	147,672	100%	126,154	140%
MAAPY001	Paraguay	100,110	88,513	88%	88,010	88%
MAAVE002	Venezuela	52,055	-129,640	-249%	41,093	79%
MAACU002	Cuba	320,313	448,289	100%	338,253	106%
MAADO001	Dominican Republic	120,403	118,938	99%	100,274	83%
MAAHT002	Haiti	3,538,737	3,805,735	99%	2,824,539	80%
<b>Subtotal Americas</b>		<b>12,019,572</b>	<b>14,096,287</b>	<b>95%</b>	<b>10,182,221</b>	<b>85%</b>
<b>Asia Pacific</b>						
MAA50001	Asia Pacific Zone	5,258,255	6,944,770	100%	4,634,853	88%
MAA51001	Southeast Asia	4,120,026	10,635,445	100%	3,635,962	88%
MAAID002	Indonesia	2,289,209	5,576,250	100%	1,863,152	81%
MAAKH001	Cambodia	122,595	372,581	100%	121,175	99%
MAAMM002	Myanmar	3,639,121	5,946,886	98%	3,415,974	94%
MAAPH001	Philippines	318,324	312,286	98%	274,563	86%
MAATP001	Timor-Leste	896,800	1,193,183	100%	856,351	95%
MAAVN001	Viet Nam	1,078,766	1,543,171	100%	975,888	90%
MAA52001	South Asia	1,291,001	1,726,335	96%	1,023,750	79%
MAAAF001	Afghanistan	6,436,538	16,911,461	100%	6,120,012	95%
MAABD001	Bangladesh	2,804,596	5,096,565	100%	2,503,890	89%

Programme		Operating Budget	Funding	Coverage*	Expenditure	Implementation
MAAIN001	India	1,214,458	1,624,980	100%	927,558	76%
MAALK002	Sri Lanka	2,223,077	1,845,663	64%	1,202,680	54%
MAAMV001	Maldives	1,057,507	1,148,199	100%	803,698	76%
MAANP001	Nepal	1,302,899	1,478,811	98%	1,149,496	88%
MAAPK002	Pakistan	4,990,808	12,860,284	100%	3,914,248	78%
MAA54001	East Asia region	1,097,171	5,668,957	100%	965,362	88%
MAACN001	China	1,782,581	13,564,922	100%	1,467,030	82%
MAAKP002	Democratic People's Republic of Korea	6,328,509	6,818,958	99%	6,222,239	98%
MAAMN001	Mongolia	479,944	563,811	100%	497,072	104%
MAA55001	Pacific region	2,128,920	3,448,565	100%	1,627,223	76%
<b>Subtotal Asia Pacific</b>		<b>50,861,104</b>	<b>105,282,082</b>	<b>98%</b>	<b>44,202,175</b>	<b>87%</b>
<b>Europe &amp; Central Asia</b>						
MAA65001	Europe Zone	1,797,486	1,429,406	72%	1,328,160	74%
MAABA002	Bosnia and Herzegovina	406,072	376,569	93%	173,692	43%
MAAKV001	Kosovo	463,355	599,491	96%	387,776	84%
MAA67002	Chernobyl humanitarian assistance	70,604	60,752	86%	9,221	13%
MAABY002	Belarus	726,790	1,051,644	96%	530,430	73%
MAAMD002	Moldova	57,537	44,313	77%	44,304	77%
MAARU002	Russian Federation	390,842	277,148	71%	216,709	55%
MAUA002	Ukraine	12,669	2,684	21%	0	0%
MAAAM002	Armenia	260,957	225,842	80%	198,603	76%
MAAAZ002	Azerbaijan	32,757	50,142	100%	34,219	104%
MAAGE002	Georgia	136,127	174,381	72%	125,207	92%
MAAKG001	Kyrgyzstan	398,210	435,520	100%	368,131	92%
MAAKZ001	Kazakhstan	756,122	1,217,174	99%	653,918	86%
MAATJ002	Tajikistan	875,754	588,342	43%	410,613	47%
MAATM001	Turkmenistan	717,542	916,495	99%	639,059	89%
MAAUZ001	Uzbekistan	54,759	197,123	100%	136,576	249%
<b>Subtotal Europe &amp; Central Asia</b>		<b>7,157,583</b>	<b>7,647,024</b>	<b>82%</b>	<b>5,256,618</b>	<b>73%</b>
<b>Middle East and North Africa</b>						
MAA80003	Middle East and North Africa	2,211,500	2,336,521	81%	1,579,013	71%
MAAIQ002	Iraq	686,352	624,505	89%	286,662	42%
MAALB001	Lebanon	199,349	163,060	82%	162,245	81%
MAAPS001	Palestine Red Crescent Society	475,388	785,918	70%	700,485	147%
MAA82001	North Africa	715,912	11,652,893	90%	504,774	71%
MAAYE001	Yemen	730,467	495,981	68%	559,682	77%
<b>Subtotal Middle East and North Africa</b>		<b>5,018,968</b>	<b>16,058,878</b>	<b>80%</b>	<b>3,792,861</b>	<b>76%</b>
<b>Global Programmes</b>						
MAA00046	Fraud & Corruption Prevention	161,880	194,024	100%	158,200	98%
MAA00021	Community preparedness and risk reduction	3,717,765	3,988,667	87%	2,655,330	71%
MAA00040	Disaster and Crisis Management	3,383,519	3,902,310	90%	2,697,253	80%
MAA00028	Logistics	2,186,280	3,596,999	94%	794,496	36%
MAA00019	Shelter and Settlements	1,167,285	1,356,293	100%	778,076	67%
MAA00001	Health	7,687,083	9,194,219	99%	6,956,788	90%
MAA00026	Security	150,165	117,582	78%	111,367	74%
MAA00029	Programme Services Strategy and Coordination	1,708,832	1,825,844	99%	1,454,813	85%
MAA00043	Humanitarian Values and Diplomacy	1,728,114	2,705,565	98%	1,619,983	94%
MAA00011	Capacity Building Fund	701,698	3,808,240	55%	277,589	40%
MAA00042	World Disasters Report	492,588	515,077	100%	491,101	100%
MAA00006	National Society and Knowledge Development	4,228,454	4,933,457	93%	3,519,883	83%
MAABE001	Red Cross EU Office	1,998,791	1,620,867	79%	1,496,380	75%
MAA00044	Governance and Management Services	1,447,948	1,846,064	95%	1,166,042	81%
<b>Subtotal Global Programmes</b>		<b>30,760,402</b>	<b>39,605,208</b>	<b>93%</b>	<b>24,177,302</b>	<b>79%</b>
<b>GRAND TOTAL 2014</b>		<b>161,619,050</b>	<b>224,331,306</b>	<b>83%</b>	<b>115,777,597</b>	<b>72%</b>

\* coverage % does not take into account funding in excess of operating budget at project level