

Operations update



International Federation
of Red Cross and Red Crescent Societies

PHILIPPINES: Landslides and Floods

Emergency appeal n° MDRPH001
GLIDE n° 2006-00024-PHL
Operations update n° 8
13 March 2008

Period covered by this Operations Update: 1 July 2007 – 31 January 2008

Appeal target (current): CHF 2.80 million¹ (USD 2.79 million or EUR 1.78 million)

Appeal coverage: 100%;

[<click here to go directly to the interim financial report, or here to link to contact details >](#)

Appeal history:

- A preliminary appeal was launched on 17 February 2006 for CHF 2.13 million (USD 1.73 million or EUR 1.29 million) for six months.
- On 8 March 2006, the appeal was revised to CHF 2.59 million to assist 8,000 beneficiaries for 18 months, to 31 August 2007, focusing on recovery and rehabilitation.
- On 22 June 2006, the appeal budget was increased to CHF 2.66 million (USD 2.17 million or EUR 1.62 million) as recorded in Operations Update no. 5.
- In June 2007, the budget was revised to CHF 2.83 million, taking into consideration support from the Geneva secretariat in programming and fundraising, and documented in Operations Update no. 6.
- Disaster Relief Emergency Funds (DREF) allocated: CHF 200,000 (USD 162,602 or EUR 121,212).

Summary: During the reporting period, the Philippine National Red Cross (PNRC), with support from the International Federation, focused its efforts on completing the construction of the 96 duplex units (192 single housing units) in Catmon. The duplex units are constructed for the families who were affected by the landslide in St Bernard, Southern Leyte. These families are from the *barangays* (villages) of Hinabin, Kauswagan and Magatas.

While the emergency relief and psychosocial support components of the operation are now completed, the main focus of the operation is now on finalizing the public works of the 96 duplex units and building the capacity of the Southern Leyte chapter. To date, all 96 duplex units have been built. Currently, electricity and water supply have to be connected to all the units before full occupancy can be made.

It is hoped that the capacity building of the Leyte and Southern Leyte PNRC chapters will be finalized by 30 April and that the operation will come to a close by 31 May.

¹ Budget revised from CHF 2.83 million to CHF 2.80 million – see [attached appeal budget summary](#)

The situation

It has been almost two years since a landslide buried the *barangay* (village) of Guinsaugon in the province of Southern Leyte, eastern Philippines. The 17 February 2006 incident which buried 281 houses and a school filled with elementary students and teachers, resulted in 1,126 people being killed and affected some 8,000 people directly and indirectly.

While no further landslides have occurred since the incident, the *barangay* and its surrounding region have been proclaimed by the Philippine Mine and Geosciences Bureau to be vulnerable as it is prone to landslides and earthquakes. Extra precaution has been taken with the construction of the duplex units, taking into consideration the geological events in the area.

Operational developments

The bulk of the operational activities has been completed. While the construction component is finished, the main focus now is the completion of the duplex units, which are in the final stages of being painted and have the electrical and water supply installed in the houses. With the support of the Federation, the construction of the 96 duplex units (192 housing units) is the Philippine National Red Cross's (PNRC) long-term rehabilitation assistance to the families affected by the landslide in Guinsaugon. The families who will each receive a housing unit are from the *barangays* of Hinabin, Kauswagan and Magatas. These families were affected by the landslide that buried the nearby *barangay* Guinsaugon and were evacuated from their homes to avoid the same from happening to them. The PNRC envisions that once the duplex units are fully set up and the families move into their selected units, they will begin to put the tragedy behind them and move on with their lives.

When the contractor failed to fulfil contractual obligations in March 2007, the PNRC took full responsibility of managing this part of the operation. To date, the national society has built all 96 duplex units (192 housing units). What is left is for the local water companies and electrical cooperatives contracted by the national society, to connect the water and electricity to all the individual units. Workers will paint the houses before the families start moving in. It is estimated that this final part of the operation will be completed by 30 April.

The Federation's support for the planned construction of the multi-purpose centre, which is part of the resettlement village, has come to an end. The multi-purpose centre was intended as a space to facilitate the livelihood training component of the operation. However, as there were delays and an increase in the cost of the construction of the duplex houses, the PNRC, with the Federation's support, is giving priority to the completion of the houses. The Japanese Red Cross became the lead agency providing the necessary support to the PNRC to complete this portion of the construction project, which was finished by the end of the reporting period.

While the original objective of the health component was focused on training *barangay* health volunteers to disseminate health messages to the community, this part of the operation now focuses on training the national society health volunteers. This training will begin through this appeal with the training of trainers.

A strong effort is being made to upgrade the PNRC chapter's capacity to cope with future disasters in this part of the country, which is particularly vulnerable to floods, landslides and typhoons. The PNRC proposed training includes an orientation and leadership training for the new board of directors and an instructors' training on standard first aid, basic life support, water safety and emergency rope rescue trainings for qualified volunteers. The proposal also includes the recruitment and training of volunteers in every *barangay* to assist in municipal-wide disaster response. The proposed training sessions are targeted to start in February and be completed by 30 April.

Red Cross and Red Crescent action

The following are the detailed objectives, progress and impact on the affected families that benefited from the project:

Emergency relief

Goal: To provide necessary emergency relief items to evacuees and handle the management of the two evacuation centres situated in the village of Catmon for six months.

Objective 1a: Provide non-food items to 1,000 displaced families until 1 June 2006

By 1 June 2006, the PNRC had procured and distributed a total of 3,000 mats, 3,000 blankets, 3,000 mosquito nets, 5,000 towels and 2,000 folding beds to the 1,000 displaced families living in the Catmon evacuation centre.

Objective 1b: Provide assistance to 221 families at the Catmon centre for six months from 1 July 2006

From 1 July to 31 December 2006, a three-person team from the PNRC's social services, disaster management service and community health and nursing services departments focused their efforts on fixing the water and sanitation and overcrowding problems in the Catmon evacuation centre. This resulted in four additional latrines constructed between the two evacuation centres, seven water bladders (inclusive of water piping systems) installed in the water distribution and laundry station areas, and a drainage system constructed to prevent flooding in the camp. Perimeter lights were also installed around the camp to ensure full security.

In addition, 221 families originating from the *barangays* of Atuyan, Hinabin, Kauswagan and Magatas were provided with food items. Each family received one sack of rice, ten packets of noodles, 14 assorted canned goods, one kilogramme of sugar, two cans of milk, one litre of cooking oil and one pack of coffee for six months.

Health and care

Goal: To provide psychosocial support to relatives and survivors of the Guinsaugon mudslide and the relocated persons from the neighbouring villages, and launch psycho-social training for staff and volunteers.

Objective 2: Relatives and survivors receive the needed psychosocial support

A total of 915 individuals including 18 youth leaders from various villages and 12 orphans from the Guinsaugon *barangay*, benefited from the psychosocial support programme (PSP). These selected individuals were survivors and relatives of those killed by the Guinsaugon mudslide as well as villagers who had been relocated from nearby affected *barangays*.

To date, all 915 individuals have generally resumed normal everyday life. Many of them are attending school and work and lead relatively healthy lives. The PNRC social service staff members who took part in the PSP training have been monitoring the progress of these individuals.

Emergency response and risk reduction capacity building

Goals:

1. **Objective 3:** Replenishment of stocks and equipment of the national society for disaster preparedness
2. **Objective 4:** Enhancement of the telecommunications capacity of the Southern Leyte chapter to respond and to relay information
3. **Objective 5:** Improvement of PNRC Leyte, Cebu and Southern Leyte chapters' logistics capacity to respond to disasters
4. **Objective 7:** Strengthening of the Southern Leyte chapter disaster preparedness through capacity building with the recruitment of volunteers and launching of training

Objective 3: Replenishment of emergency stocks and equipment

With support and assistance from the Federation, the PNRC procured 300 lightweight tents, 200 cartons of BP5 high-energy biscuits and three Rubb halls. These items were procured by 31 December 2006.

Objective 4: Procurement of equipment for Southern Leyte chapter communications

Expected Result: Procurement of telecommunication equipment to improve the Southern Leyte chapter's communications in the operation.

This objective has been met. Two base radio units and 20 handheld portable radios were procured before the end of last year. These radios and a 110-foot tower mast were moved from St Bernard to the Southern Leyte chapter office in Maasin City where they were reinstalled.

Objective 5: Upgrading of logistics capacity in Tacloban City, Cebu and Southern Leyte

Expected Result: Repair of warehouse and procurement of equipment to enhance disaster response capabilities.

While the original objective was to upgrade the logistics capacity for Tacloban City and Cebu, no repairs or upgrades are needed for these two warehouses as they are largely in good condition and fully functional.

The PNRC has proposed that the Southern Leyte chapter warehouse be repaired and expanded. It is estimated that the repair of the roll-up metal front door of the warehouse and the upgrading of the rest of the building will start on 16 February. The warehouse repairs should be completed within a month and the rest of the building, within six weeks.

Objective 6: Completion of hazard mapping in Southern Leyte and data compiled into a geographical information system

Expected Result: Completion of the hazard mapping in Southern Leyte and compilation of the data into a geographical information system (GIS).

This activity was not implemented by the PNRC as the provincial government took this project over in the middle of last year.

Objective 7: Establishment of an integrated community-based disaster preparedness programme in Southern Leyte leading to livelihood interventions, including recruitment and training of *barangay* disaster action teams

Expected Result: Completion of provincial-wide disaster response training for Southern Leyte, completion of the municipal-wide disaster response training for the 19 municipalities and *barangays* of Southern Leyte, and provision of personal gear for the disaster response teams.

In an attempt to respond to disasters better in the province, the PNRC initiated the creation of the provincial disaster response team (PDRT) training in Southern Leyte.

The one-day training will consist of orientation and organization of five volunteers within 19 municipalities and 501 *barangays* of Southern Leyte. The Southern Leyte chapter administrator will select 12 qualified trainers for a total of four teams with three trainers per team. The training will be conducted at the municipal level with five volunteers per *barangay* throughout the province. The teams will then be deployed throughout the province as follows:

- Integrated Area of Development I – Maasin City, Macrohon, Malitbog, Padre Burgos and Limasawa
- Integrated Area of Development II – Tomas Oppus, Sogod, Bontoc, Libagon
- Integrated Area of Development III – Liloan, San Ricardo, Pintuyan, San Francisco
- Integrated Area of Development IV – St Bernard, San Juan, Anahawan, Hinunangan, Hinindayan, Silago

The five selected volunteers coming from the *barangays* of the province would comprise one *barangay* team leader, one youth blood donor, one health and welfare volunteer, and two *barangay* disaster action team (BDAT) members.

Additionally, the procurement for the PDRT gear started in February 2007, with helmets and raincoats delivered to the PNRC national headquarters by June 2007. The vests were procured and delivered to the national headquarters by the end of October 2007.

Impact

Since relocating the communication equipment from St Bernard to Maasin City, the Southern Leyte chapter's communications capacity has been enhanced. This is primarily due to Maasin City covering a wider area and having the largest population in Southern Leyte. The chapter is now able to gather and exchange information easily and quickly, updating their volunteers as well as the national headquarters on what is happening in the field during emergency situations.

The provision of the personal response gear is part of the Southern Leyte chapter's sustainability programme for its volunteers. This sustainability programme will allow the municipal disaster response teams to improve their capability in responding to disasters in the future. Additionally, the personal response gear will provide greater visibility of PNRC volunteers while responding to those in need in disaster areas.

Constraints

Though the Southern Leyte PDRT training will only commence in mid-February, the proposed schedule for the training may be over-ambitious and may take longer than the estimated time frame of five weeks. The training is proposed to commence on 18 February and end on 25 March.

Organizational development

Goal: To develop and strengthen the Southern Leyte chapter organization

Objective 8: Strengthening the Southern Leyte chapter through organizational development

Expected Result: Evaluation of the Southern Leyte chapter organization, and launching of training sessions and workshops for staff and selected volunteers.

During the reporting period, the Southern Leyte chapter prepared a draft proposal for potential training activities to strengthen the organizational development component of the operation. These proposed training activities include a thorough orientation for directors and all staff members; sessions on leadership for the new board of directors; training on basic life skills and fund generation techniques for the board of directors and other service volunteers; and short courses in administrative procedures for chapter staff members and volunteers. For the orientation for directors and staff members, it is expected that the Southern Leyte board of directors and staff members will be better versed with the Red Cross Fundamental Principles and history, mission and vision, and leadership. The training on basic life skills will guarantee that trained volunteers will be certified instructors in standard first aid, basic life support and water and rope emergency rescue. Graduates of this training are expected to comprise the new Southern Leyte Emergency Response Team (SOLERT). The training will start in February and end by 30 April.

Impact

Through the training, chapter staff members and volunteers will develop better skills and knowledge in handling and managing future operations as well as performing daily activities.

Constraints

The training module may be over-ambitious and demand the full attention of the Southern Leyte chapter to meet its objectives. Thus, there may not be enough time for the Southern Leyte chapter to complete what it had set out to do with the training.

Reconstruction and Recovery

Goal: Provision of 191 housing units, livelihood training and community multipurpose centre to household beneficiaries from the relocated areas of the villages of Hinabin, Kauswagan and Magatas

Objective 9: Construction of a resettlement village

Expected Result: Completion of the construction of the resettlement village, inclusive of 192 houses, water, sanitation and electricity, a livelihood training and village health centre, and hiring of a consultant.

During the reporting period, the development and status of construction of the settlement village is as follows:

- The PNRC has taken full responsibility of managing the construction of the resettlement village. This is because the contractor had failed to meet the contractual obligations of the agreement.
- To date, all 96 duplex units (192 housing units) have been fully constructed. Electrical and water supply are currently being connected to the houses during the reporting period.
- The walls of the duplexes are being painted.

The multipurpose centre, which is part of the resettlement village, was originally to be constructed in the last quarter of 2007. However, due to the delays earlier in the year with the contractor failing to meet contractual obligations and the increase cost in the construction, plans for the Federation to support this project have been taken over by the Japanese Red Cross. The construction of the multipurpose centre is now completed.

Objective 10: Reduced rate of common communicable diseases from the effects of the disaster through the community's improved health awareness and preparedness

This objective has not been met as it was taken out of the operational activity. The health activities now focus on training national society health volunteers.

Management and Coordination

Goal: The management of the operation of the project will be effectively managed

Objective 11: Provide effective administrative and management support to the operation

Expected Result: Efficient administration and management of the project.

During the reporting period, the PNRC appointed a permanent focal person from the national headquarters to oversee the construction arm of the operation to ensure that the operation would meet its objectives. The focal person was appointed following the termination of the contractor's agreement when he failed to meet his obligations. The focal person facilitated the resolution of all issues and problems related to the construction. This saw progress with the construction of the 96 duplexes, which are now fully completed.

Impact

The PNRC has a stronger involvement in the project since taking full responsibility of the construction of the duplex units. The appointment of the permanent focal person to oversee the construction ensured that all needs pertaining to the project have been met.

Constraints

As the project site is located in a remote area, logistics were a problem. With other building projects taking place around the area, recruitment of local labourers proved to be a challenge. There was also a lack of significant follow-up by the previous PNRC project coordinator.

Coordination

Progress of the operation is submitted to the Federation on a regular basis.

National Society Capacity Building

With the assistance of the Federation's logistics delegate, the PNRC logistics department and operation staff members were trained in logistical procedures used by the Federation in the areas of requisition and procurement. This procedure will be standardized in every project implementation supported by the Federation in the future.

Governance support

The PNRC's goal is to alleviate the sufferings and uphold the dignity of the families affected by the Southern Leyte landslide. This was achieved with the implementation of various activities of the operation. To date, the Federation has provided the national society with the guidance and technical support to facilitate the implementation of the rehabilitation project. The improvement of the Southern Leyte chapter's response capacity is one of the Federation's achievements in the operation.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- In Philippines: Philippine National Red Cross: Corazon Alma De Leon (secretary-general); email: hsl@skyinet.net; Phone: +63.2.527.0854; or Benjamin Delfin II (officer-in-charge of the disaster management services); email: benjedelfin@yahoo.com.ph; Phone: +63.2.527.0864
- In Philippines: Federation country office: Roger Bracke (head of country office); email: roger.bracke@ifrc.org; Mobile: +63.917.880.6844; Phone: +63.2.524.3151
- In Thailand: Federation Southeast Asia regional office: Alan Bradbury (acting head of regional office), phone: + 66 2 661 8201, email: alan.bradbury@ifrc.org or Michael Annear (head of regional disaster management unit), phone: + 66 2 661 8201, email: michael.annear@ifrc.org
- In Malaysia: Asia-Pacific Zone office: Amy Gaver (disaster management delegate), email: amy.gaver@ifrc.org, phone: +603 9207 5724, fax: +60 3 2161 0670, mobile: +60 12 220 1174; or Jeremy Francis (regional logistics coordinator), email: jeremy.francis@ifrc.org, phone: +60 12 298 9752, fax: +60 3 2168 8573
- In Geneva: Federation secretariat: Ms. Christine South (Asia Pacific operations coordinator), email: christine.south@ifrc.org, mobile: +41 79 308 9824, phone: +41 22 730 4529

**[<Interim financial report and appeal budget summary attached below;
click here to return to the title page>](#)**

International Federation of Red Cross and Red Crescent Societies

MDRPH001 - Philippines - Landslides & Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2008/1
Budget Timeframe	2006/1-2008/5
Appeal	MDRPH001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		2,800,437				2,800,437
B. Opening Balance		0				0
Income						
<u>Cash contributions</u>						
American Red Cross		66,050				66,050
Andorra Government		15,590				15,590
British Red Cross		57,375				57,375
Canadian Red Cross		56,078				56,078
China Red Cross		38,565				38,565
Cyprus Red Cross		8,078				8,078
Danish Red Cross		1,142				1,142
Finnish Red Cross		77,723				77,723
German Red Cross		126,201				126,201
Irish Government		156,500				156,500
Irish Red Cross		16,001				16,001
Japanese Red Cross		890,778				890,778
Korea Republic Red Cross		159,900				159,900
Macau RC (branch of China RCS)		20,000				20,000
Monaco Red Cross		26,825				26,825
New Zealand Government		161,220				161,220
New Zealand Red Cross		21,283				21,283
Norwegian Red Cross		31,553				31,553
Norwegian Red Cross (from Norwegian Government)		283,981				283,981
On Line donations		11,052				11,052
OPEC Fund For International Developm		194,850				194,850
Qatar Red Crescent		12,969				12,969
Singapore Red Cross		40,311				40,311
Singapore Red Cross (from Singapore Government)		40,311				40,311
Swedish Red Cross (from Swedish Government)		168,250				168,250
Swiss Red Cross		6,200				6,200
Switzerland - Private Donors		16,200				16,200
Taiwan Red Cross Organisation		58,199				58,199
Turkish Red Crescent		13,210				13,210
United Arab Emirates Red Crescent		6,476				6,476
C1. Cash contributions		2,782,869				2,782,869
<u>Inkind Personnel</u>						
Danish Red Cross		17,567				17,567
C4. Inkind Personnel		17,567				17,567
C. Total Income = SUM(C1..C5)		2,800,436				2,800,436
D. Total Funding = B + C		2,800,436				2,800,436
Appeal Coverage		100%				100%

International Federation of Red Cross and Red Crescent Societies

MDRPH001 - Philippines - Landslides & Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2008/1
Budget Timeframe	2006/1-2008/5
Appeal	MDRPH001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		2,800,436				2,800,436
E. Expenditure		-2,087,628				-2,087,628
F. Closing Balance = (B + C + E)		712,808				712,808

International Federation of Red Cross and Red Crescent Societies

MDRPH001 - Philippines - Landslides & Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2008/1
Budget Timeframe	2006/1-2008/5
Appeal	MDRPH001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		2,800,437					2,800,437	
Supplies								
Shelter - Relief	233,405		87,955				87,955	145,450
Construction Materials	818,605		501,445				501,445	317,160
Clothing & textiles	75,120		75,120				75,120	0
Food	69,971		58,306				58,306	11,665
Water & Sanitation	2,691		2,691				2,691	0
Medical & First Aid	-78							-78
Teaching Materials	22,688		22,688				22,688	0
Utensils & Tools	23,766		23,840				23,840	-74
Total Supplies	1,246,166		772,044				772,044	474,123
Land, vehicles & equipment								
Vehicles	246,505		246,505				246,505	0
Computers & Telecom	50,446		39,074				39,074	11,373
Office/Household Furniture & Equipm.			4,531				4,531	-4,531
Others Machinery & Equipment	6,779		6,779				6,779	0
Total Land, vehicles & equipment	303,730		296,888				296,888	6,842
Transport & Storage								
Storage	11,837		11,837				11,837	0
Distribution & Monitoring	3,451		3,451				3,451	0
Transport & Vehicle Costs	81,993		76,587				76,587	5,407
Total Transport & Storage	97,281		91,874				91,874	5,407
Personnel								
International Staff Payroll Benefits	473,734		440,282				440,282	33,452
Regionally Deployed Staff	31,862		31,862				31,862	0
National Staff	52,447		7,677				7,677	44,771
National Society Staff	174,126		203,244				203,244	-29,119
Consultants	13,886		10,997				10,997	2,888
Total Personnel	746,055		694,062				694,062	51,993
Workshops & Training								
Workshops & Training	92,947		21,551				21,551	71,395
Total Workshops & Training	92,947		21,551				21,551	71,395
General Expenditure								
Travel	58,278		48,536				48,536	9,742
Information & Public Relation	12,804		12,820				12,820	-16
Office Costs	52,806		25,726				25,726	27,080
Communications	9,181		8,260				8,260	921
Professional Fees	11,361		1,116				1,116	10,245
Financial Charges	-13,061		-21,731				-21,731	8,671
Other General Expenses	860		860				860	0
Total General Expenditure	132,229		75,586				75,586	56,643
Programme Support								
Program Support	182,028		135,622				135,622	46,407
Total Programme Support	182,028		135,622				135,622	46,407
TOTAL EXPENDITURE (D)	2,800,437		2,087,628				2,087,628	712,809
VARIANCE (C - D)			712,809				712,809	

APPEAL BUDGET SUMMARY

Annex 1

PHILIPPINES LANDSLIDES & FLOODS**MDRPH001**

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter		233,405	-233,405
Construction Materials	965,769	818,605	147,164
Clothing & Textiles	31,900	75,120	-43,220
Food	47,100	69,971	-22,871
Seeds & Plants			0
Water & Sanitation	15,898	2,691	13,207
Medical & First Aid	10,256		10,256
Teaching Materials	25,641	22,688	2,953
Utensils & Tools		23,688	-23,688
Other Supplies & Services	129,638		129,638
Total Relief Needs	1,226,202	1,246,166	-19,966
<u>CAPITAL EQUIPMENT</u>			
Land & Buildings			0
Vehicles Purchase	307,692	246,505	61,187
Computers & Telecom Equipment	59,487	50,446	9,041
Office/Household Furniture & Equip.			0
Medical Equipment			0
Other Machinery & Equipment	12,821	6,779	6,042
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	48,768	11,837	36,931
Distribution & Monitoring	27,846	3,451	24,395
Transport & Vehicles Costs	17,180	81,993	-64,813
<u>PERSONNEL</u>			
International Staff	360,185	473,734	-113,549
Regionally Deployed Staff		31,862	-31,862
National Staff	14,000	52,447	-38,447
National Society Staff	156,410	174,126	-17,716
Consultants		13,886	-13,886
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	218,462	92,947	125,515
<u>GENERAL EXPENSES</u>			
Travel	122,180	58,278	63,902
Information & Public Relations	8,333	12,804	-4,471
Office running costs	26,600	52,806	-26,206
Communication Costs	1,309	9,181	-7,872
Professional Fees		11,361	-11,361
Financial Charges		-13,061	13,061
Other General Expenses	36,000	860	35,140
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR (6.5% of total)	183,771	182,028	1,743
Total Operational Needs	1,601,044	1,554,270	46,774
Total Appeal Budget (Cash & Kind)	2,827,246	2,800,437	26,808
Less Available Resources		2,800,436	
Net Request	2,827,246	1	