

Donor response

Ebola Emergency Appeals Consolidation

TIMEFRAME: 2014-2015

TOTAL AMOUNT SOUGHT:	139,977,709
TOTAL RECEIVED TO DATE:	87,847,087
APPEAL COVERAGE TO DATE:	63%

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					139,977,709
FUNDING					
Opening Balance					
Income					
Airbus	2,740			-137	2,603
American Red Cross	2,078,312				2,078,312
Andorran Red Cross	6,153				6,153
Australian Government	50,441				50,441
Australian Red Cross	381,499				381,499
Austrian Red Cross (from Austrian Government)	582,579				582,579
Belgian Federal Government	1,596,621				1,596,621
Bill & Melinda Gates Foundation	1,458,422				1,458,422
British Red Cross	837,973		45,093		883,067
British Red Cross (from British Government)	23,030,676		69,820	573	23,101,070
British Red Cross (from Children's Investment Fund Foundation)	4,141,003				4,141,003
British Red Cross (from DEC (Disasters Emergency Committee))	1,440,883				1,440,883
ChevronTexaco Corp.	1,369			-68	1,301
China Red Cross, Hong Kong branch	72,599				72,599
Czech Government	130,033				130,033
Danish Red Cross	50,000				50,000
European Commission - DG ECHO	3,060,347				3,060,347
European Commission – FPI	6,350,005				6,350,005
FIATA-Intl Fed Freight Forwarders Assoc.	12,584				12,584
Finnish Red Cross	68,477				68,477
Finnish Red Cross (from Finnish Government)	766,525				766,525
French Red Cross (from Total)	359,530				359,530
Freshfields	3,150			-158	2,993
German Red Cross	21,387				21,387
Icelandic Red Cross	873,664				873,664
Icelandic Red Cross (from Icelandic Government)	195,600				195,600
ICRC	10,000				10,000
Informa	2,705			-135	2,570
Irish Red Cross Society	73,152				73,152
Israel - Private Donors	9,653				9,653
Italian Government Bilateral Emergency Fund (from Italian Government)	1,203,910				1,203,910
Italian Red Cross	216,884				216,884
Japanese Government	2,613,544				2,613,544
Japanese Red Cross Society	849,023				849,023
KPMG Disaster Relief Fund	7,190			-360	6,830
KPMG International Cooperative(KPMG-I)	84,816			-4,241	80,575
Louis Berger	31			-2	30
Luxembourg - Private Donors	2,824				2,824
Monaco Government	24,030				24,030
Nestle	2,300			-115	2,185
Nethope INC.	45,314				45,314
Norwegian Red Cross	123,021				123,021

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					139,977,709
FUNDING					
Opening Balance					
Income					
Olam	2,389			-119	2,269
On Line donations	88,607				88,607
On Line donations (from Aland Islands - Private donors)	0				0
On Line donations (from Albania - Private donors)	0				0
On Line donations (from Andorra - Private Donors)	1				1
On Line donations (from Antigua And Barbuda - Private donors)	0				0
On Line donations (from Argentina - Private Donors)	3				3
On Line donations (from Australia - Private Donors)	581				581
On Line donations (from Austria - Private Donors)	74				74
On Line donations (from Azerbaijan Private Donors)	10				10
On Line donations (from Bahrain - Private Donors)	254				254
On Line donations (from Bangladesh - Private Donors)	0				0
On Line donations (from Barbados - Private Donors)	4				4
On Line donations (from Belarus - Private Donors)	5				5
On Line donations (from Belgium - Private Donors)	5				5
On Line donations (from Bermuda - Private Donors)	42				42
On Line donations (from Bhutan - Private donors)	0				0
On Line donations (from Bolivia Private Donors)	0				0
On Line donations (from Bosnia And Herzegovina - Private donors)	0				0
On Line donations (from Botswana - Private donors)	1				1
On Line donations (from Brazil - Private Donors)	482				482
On Line donations (from British Indian Ocean Territory - Private donors)	0				0
On Line donations (from Brunei - Private Donors)	120				120
On Line donations (from Bulgaria - Private Donors)	57				57
On Line donations (from Cambodia - Private Donors)	0				0
On Line donations (from Cameroon Private donors)	0				0
On Line donations (from Canada - Private Donors)	677				677
On Line donations (from Cayman Islands - Private Donors)	0				0
On Line donations (from Chad - Private donors)	1				1
On Line donations (from Chile Private Donors)	9				9
On Line donations (from China - Private Donors)	377				377
On Line donations (from Colombia - Private Donors)	14				14
On Line donations (from Costa Rica - Private Donors)	12				12
On Line donations (from Croatia - Private Donors)	1				1
On Line donations (from Cuba - Private donors)	0				0
On Line donations (from Cyprus - Private Donors)	1				1
On Line donations (from Czech private donors)	25				25
On Line donations (from Denmark - Private Donors)	27				27
On Line donations (from Dominican Republic - Private Donor)	3				3
On Line donations (from Dominica Private Donors)	0				0
On Line donations (from Ecuador - Private Donors)	4				4
On Line donations (from Egypt - Private Donors)	210				210
On Line donations (from Estonia - Private donors)	1				1
On Line donations (from Falkland Islands (Malvinas) - Private donors)	0				0
On Line donations (from Fiji Private Donors)	3				3
On Line donations (from Finland - Private Donors)	16				16

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					139,977,709
FUNDING					
Opening Balance					
Income					
On Line donations (from France - Private Donors)	161				161
On Line donations (from French Guiana - Private donors)	0				0
On Line donations (from Georgia Private Donors)	7				7
On Line donations (from Germany - Private Donors)	103				103
On Line donations (from Ghana Private Donors)	0				0
On Line donations (from Gibraltar - Private donors)	0				0
On Line donations (from Great Britain - Private Donors)	2,123				2,123
On Line donations (from Greece - Private Donors)	229				229
On Line donations (from Greenland - Private donors)	1				1
On Line donations (from Guam - Private donors)	0				0
On Line donations (from Guatemala Private donors)	0				0
On Line donations (from Guernsey - Private donors)	0				0
On Line donations (from Guyana Private Donors)	0				0
On Line donations (from Holy See (Vatican City State) - Private donors)	0				0
On Line donations (from Hong Kong - Private Donors)	579				579
On Line donations (from Hungarian - Private Donors)	71				71
On Line donations (from icelandic RC)	5				5
On Line donations (from India - Private Donors)	263				263
On Line donations (from Indonesia - Private Donors)	82				82
On Line donations (from Iranian private donors)	0				0
On Line donations (from Ireland - Private Donors)	171				171
On Line donations (from Isle Of Man - Private donors)	0				0
On Line donations (from Israel - Private Donors)	17				17
On Line donations (from Italy - Private Donors)	91				91
On Line donations (from Jamaica - Private Donors)	0				0
On Line donations (from Japan - Private Donors)	782				782
On Line donations (from Jersey - Private donors)	0				0
On Line donations (from Jordan - Private Donors)	7				7
On Line donations (from Kazakhstan - Private Donors)	27				27
On Line donations (from Kenya - Private Donors)	17				17
On Line donations (from Kosovo - Private donors)	0				0
On Line donations (from Kuwait - Private Donors)	380				380
On Line donations (from Latvia - Private Donors)	6				6
On Line donations (from Lebanese - Private Donors)	43				43
On Line donations (from Lithuania - Private Donors)	1				1
On Line donations (from Luxembourg - Private Donors)	4				4
On Line donations (from Macao - Private donors)	37				37
On Line donations (from Malaysia - Private Donors)	371				371
On Line donations (from Maldives Private Donors)	1				1
On Line donations (from Malta - Private Donors)	3				3
On Line donations (from Mauritius Private Donors)	9				9
On Line donations (from Mexico - Private Donors)	57				57
On Line donations (from Moldova, Republic Of - Private donors)	1				1
On Line donations (from Mongolia - Private Donors)	0				0
On Line donations (from Morocco Private Donors)	0				0
On Line donations (from Myanmar - Private Donors)	3				3
On Line donations (from Namibia - Private Donors)	3				3

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					139,977,709
FUNDING					
Opening Balance					
Income					
On Line donations (from Nepal Private Donors)	1				1
On Line donations (from Netherlands Antilles - Private donors)	0				0
On Line donations (from Netherlands - Private Donors)	53				53
On Line donations (from New Zealand - Private Donors)	156				156
On Line donations (from Nicaragua Private Donors)	0				0
On Line donations (from Nigeria private donors)	5				5
On Line donations (from Norway - Private Donors)	291				291
On Line donations (from Oman - Private Donors)	147				147
On Line donations (from Pakistan Private Donors)	46				46
On Line donations (from Panama Private donors)	104				104
On Line donations (from Peru - Private Donors)	5				5
On Line donations (from Philippines - Private Donors)	69				69
On Line donations (from Poland - Private Donors)	73				73
On Line donations (from Portuguese - Private Donors)	79				79
On Line donations (from Puerto Rico - Private donors)	9				9
On Line donations (from Qatar Private Donors)	354				354
On Line donations (from Republic of Korea - Private Donors)	209				209
On Line donations (from Reunion - Private donors)	0				0
On Line donations (from Romania Private Donors)	20				20
On Line donations (from Russia - Private Donors)	101				101
On Line donations (from Saint Helena - Private donors)	0				0
On Line donations (from Salvador - Private Donors)	0				0
On Line donations (from Saudi Arabia - Private Donors)	346				346
On Line donations (from Serbia - Private Donors)	1				1
On Line donations (from Sierra Leone - Private Donors)	60				60
On Line donations (from Singapore - Private Donors)	1,010				1,010
On Line donations (from Slovakia Private Donors)	5				5
On Line donations (from Slovenia - Private Donors)	2				2
On Line donations (from South Africa - Private Donors)	50				50
On Line donations (from Spain - Private Donors)	284				284
On Line donations (from Sri Lanka - Private Donors)	69				69
On Line donations (from St Kits and Nevis Private donor)	0				0
On Line donations (from Swedish - Private Donors)	345				345
On Line donations (from Switzerland - Private Donors)	411				411
On Line donations (from Syria Private Donors)	1				1
On Line donations (from Taiwan - Private Donors)	436				436
On Line donations (from Tajikistan - Private Donors)	1				1
On Line donations (from Tanzania - Private Donors)	0				0
On Line donations (from Thailand - Private Donors)	181				181
On Line donations (from Trinidad & Tobago - Private Donors)	101				101
On Line donations (from Tunis Private Donors)	0				0
On Line donations (from Turkey - Private Donors)	39				39
On Line donations (from Uganda - Private Donors)	0				0
On Line donations (from Ukraine private donors)	19				19
On Line donations (from Unidentified donor)	5				5
On Line donations (from United Arab Emirates - Private Donors)	1,171				1,171
On Line donations (from United States - Private Donors)	15,242				15,242
On Line donations (from Uruguay - Private Donors)	1				1

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					139,977,709
FUNDING					
Opening Balance					
Income					
On Line donations (from Venezuela - Private Donors)	0				0
On Line donations (from Vietnam - Private Donors)	16				16
On Line donations (from Virgin Islands, U.S. - Private donors)	0				0
Qatar Red Crescent Society	9,501				9,501
Red Crescent Society of the Islamic Republic of Iran	10,000				10,000
Red Cross of Monaco	91,629				91,629
Shell	61,599			-3,080	58,519
Sime Darby Berhad	142,227			-7,117	135,110
Spanish Government	6,239,698				6,239,698
Spanish Red Cross	284,693				284,693
Swedish Red Cross	2,128,517				2,128,517
Swiss Red Cross	319,339		56,106		375,445
Swiss Red Cross (from Swiss Government)	2,700,000				2,700,000
Switzerland - Private Donors	1,407				1,407
The Canadian Red Cross Society	348,826				348,826
The Canadian Red Cross Society (from Canadian Government)	2,437,599		26,939		2,464,538
The Netherlands Red Cross	784,487				784,487
The Netherlands Red Cross (from Netherlands Government)	3,137,110				3,137,110
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)	51,875				51,875
The Philippine National Red Cross	24,110				24,110
The Republic of Korea National Red Cross	30,000				30,000
The Thai Red Cross Society	199,676				199,676
Toyota Motor Corp.	19,102			-955	18,147
UNDP - United Nations Development Programme	276,739				276,739
UNICEF - United Nations Children's Fund	643,405				643,405
United States Government - USAID	13,520,919		287,918	26,251	13,835,088
World Cocoa Foundation	138,598				138,598
Total Income	86,563,218		485,877	10,338	87,059,433
TOTAL FUNDING					87,847,087
COVERAGE					63%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information Logistics received from partners)

	Total
	CHF
Bilateral Contributions	
American Red Cross	38,148
British Red Cross	3,123
Danish Red Cross	25,089
Finnish Red Cross	155,627
German Red Cross	845,560
Norwegian Red Cross	488,004
Spanish Red Cross	563,590
The Canadian Red Cross Society	660,710

Total

CHF

Bilateral Contributions

Total Bilateral Contributions 2,779,850



Donor response

Ebola Emergency Appeals Consolidation, by Appeal

TIMEFRAME: 2014-2015

Refreshed on 24-Jun-2018 at 09:00

TOTAL AMOUNT SOUGHT	139,977,709
TOTAL RECEIVED TO DATE	87,847,087
APPEAL COVERAGE TO DATE	63%

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
<u>Opening Balance</u>							
Income							
Airbus			2,740				2,740
American Red Cross	318,292		451,884		1,308,722		2,078,899
Andorran Red Cross	6,153						6,153
Australian Government				50,441			50,441
Australian Red Cross	87,106		81,647		212,746		381,499
Austrian Red Cross (from Austrian Government)			582,579				582,579
Belgian Federal Government			1,596,621				1,596,621
Bill & Melinda Gates Foundation			406,398		1,052,025		1,458,422
British Red Cross	174,210		130,324		462,509	75,314	842,357
British Red Cross (from British Government)			298,311		22,732,365		23,030,676
British Red Cross (from Children's Investment Fund Foundation)			2,375,870		1,765,133		4,141,003
British Red Cross (from DEC (Disasters Emergency Committee))			170,484		1,270,399		1,440,883
ChevronTexaco Corp.			1,369				1,369
China Red Cross, Hong Kong branch			72,599				72,599
Czech Government					130,033		130,033
Danish Red Cross	50,000						50,000
European Commission - DG ECHO	781,117		1,169,913	114,679	994,637		3,060,347
European Commission - FPI	6,350,005						6,350,005
FIATA-Intl Fed Freight Forwarders Assoc.					12,584		12,584
Finnish Red Cross			53,637		24,406		78,043
Finnish Red Cross (from Finnish Government)	209,072		290,516		266,936		766,525
French Red Cross (from Total)			179,962		179,569		359,530
Freshfields			3,150				3,150
German Red Cross	21,387						21,387

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
<u>Opening Balance</u>							
Income							
Icelandic Red Cross	160,000				714,155		874,155
Icelandic Red Cross (from Icelandic Government)					195,600		195,600
ICRC	10,000						10,000
Informa	48		2,657				2,705
Irish Red Cross Society	73,152						73,152
Israel - Private Donors	9,653						9,653
Italian Government Bilateral Emergency Fund (from Italian Government)					1,203,910		1,203,910
Italian Red Cross	216,884						216,884
Japanese Government	52,740		1,551,935		1,008,869		2,613,544
Japanese Red Cross Society	87,579		303,232	53,400	359,212	45,600	849,023
KPMG Disaster Relief Fund			2,196		4,994		7,190
KPMG International Cooperative(KPMG-I)	20,120		32,349		32,348		84,816
Louis Berger			31				31
Luxembourg - Private Donors	2,824						2,824
Monaco Government	24,030						24,030
Nestle	376		1,924				2,300
Nethope INC.			45,314		0		45,314
Norwegian Red Cross			51,244		71,892		123,136
Olam			2,389				2,389
On Line donations	88,607						88,607
On Line donations (from Aland Islands - Private donors)		0			0		0
On Line donations (from Albania - Private donors)		0			0		0
On Line donations (from Andorra - Private Donors)		0	1		0		1
On Line donations (from Antigua And Barbuda - Private donors)		0			0		0
On Line donations (from Argentina - Private Donors)		0	0		2		3
On Line donations (from Australia - Private Donors)	21	2	387		170		581
On Line donations (from Austria - Private Donors)		0	43		31		74
On Line donations (from Azerbaijan Private Donors)		0	6		5		10
On Line donations (from Bahrain - Private Donors)		1	138		115		254
On Line donations (from Bangladesh - Private Donors)		0	0		0		0

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
<u>Opening Balance</u>							
Income							
On Line donations (from Barbados - Private Donors)	2		1		1		4
On Line donations (from Belarus - Private Donors)		0	2		3		5
On Line donations (from Belgium - Private Donors)		0	5		0		5
On Line donations (from Bermuda - Private Donors)					42		42
On Line donations (from Bhutan - Private donors)		0			0		0
On Line donations (from Bolivia Private Donors)			0		0		0
On Line donations (from Bosnia And Herzegovina - Private donors)					0		0
On Line donations (from Botswana - Private donors)	1	0	0		0		1
On Line donations (from Brazil - Private Donors)	16	1	245		220		482
On Line donations (from British Indian Ocean Territory - Private donors)		0			0		0
On Line donations (from Brunei - Private Donors)	117	0			2		120
On Line donations (from Bulgaria - Private Donors)		0	30		27		57
On Line donations (from Cambodia - Private Donors)			0				0
On Line donations (from Cameroon Private donors)					0		0
On Line donations (from Canada - Private Donors)	3	4	488		183		677
On Line donations (from Cayman Islands - Private Donors)			0		0		0
On Line donations (from Chad - Private donors)					1		1
On Line donations (from Chile Private Donors)		0	0		9		9
On Line donations (from China - Private Donors)	10	1	300		65		377
On Line donations (from Colombia - Private Donors)		0	3		11		14
On Line donations (from Costa Rica - Private Donors)		0	5		8		12
On Line donations (from Croatia - Private Donors)		0	0		0		1
On Line donations (from Cuba - Private donors)		0			0		0
On Line donations (from Cyprus - Private Donors)		0	0		1		1
On Line donations (from Czech private donors)	1	0	11		14		25
On Line donations (from Denmark - Private Donors)	6	0	19		2		27
On Line donations (from Dominican Republic - Private Donor)		0	1		1		3
On Line donations (from Dominica Private Donors)		0			0		0
On Line donations (from Ecuador - Private Donors)	3	0			1		4
On Line donations (from Egypt - Private Donors)		0	115		94		210

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
Opening Balance							
Income							
On Line donations (from Estonia - Private donors)			0		0		1
On Line donations (from Falkland Islands (Malvinas) - Private donors)		0			0		0
On Line donations (from Fiji Private Donors)	0		2		1		3
On Line donations (from Finland - Private Donors)	0	0	14		2		16
On Line donations (from France - Private Donors)		3	124		35		161
On Line donations (from French Guiana - Private donors)		0			0		0
On Line donations (from Georgia Private Donors)			4		4		7
On Line donations (from Germany - Private Donors)	4	1	65		33		103
On Line donations (from Ghana Private Donors)	0						0
On Line donations (from Gibraltar - Private donors)		0			0		0
On Line donations (from Great Britain - Private Donors)	77	10	1,684		353		2,123
On Line donations (from Greece - Private Donors)		0	132		97		229
On Line donations (from Greenland - Private donors)			1		0		1
On Line donations (from Guam - Private donors)		0			0		0
On Line donations (from Guatemala Private donors)		0	0		0		0
On Line donations (from Guernsey - Private donors)		0			0		0
On Line donations (from Guyana Private Donors)					0		0
On Line donations (from Holy See (Vatican City State) - Private donors)					0		0
On Line donations (from Hong Kong - Private Donors)	3	1	289		285		579
On Line donations (from Hungarian - Private Donors)	1	0	36		34		71
On Line donations (from icelandic RC)		0	3		2		5
On Line donations (from India - Private Donors)	65	1	56		141		263
On Line donations (from Indonesia - Private Donors)		0	46		36		82
On Line donations (from Iranian private donors)			0		0		0
On Line donations (from Ireland - Private Donors)	7	0	117		47		171
On Line donations (from Isle Of Man - Private donors)		0			0		0
On Line donations (from Israel - Private Donors)	0	0	8		9		17
On Line donations (from Italy - Private Donors)	1	0	51		39		91
On Line donations (from Jamaica - Private Donors)		0			0		0
On Line donations (from Japan - Private Donors)	6	0	441		334		782

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
<u>Opening Balance</u>							
Income							
On Line donations (from Jersey - Private donors)		0			0		0
On Line donations (from Jordan - Private Donors)		0	4		3		7
On Line donations (from Kazakhstan - Private Donors)	21	0	3		2		27
On Line donations (from Kenya - Private Donors)	0		16		0		17
On Line donations (from Kosovo - Private donors)			0				0
On Line donations (from Kuwait - Private Donors)	29	1	230		121		380
On Line donations (from Latvia - Private Donors)		0	3		3		6
On Line donations (from Lebanese - Private Donors)		0	24		19		43
On Line donations (from Lithuania- Private Donors)		0	1		1		1
On Line donations (from Luxembourg - Private Donors)	1	0	1		1		4
On Line donations (from Macao - Private donors)			20		17		37
On Line donations (from Malaysia - Private Donors)	185	1	88		97		371
On Line donations (from Maldives Private Donors)			1		0		1
On Line donations (from Malta - Private Donors)	0	0	1		2		3
On Line donations (from Mauritius Private Donors)		0	9		0		9
On Line donations (from Mexico - Private Donors)		0	32		25		57
On Line donations (from Moldova, Republic Of - Private donors)			0		1		1
On Line donations (from Mongolia - Private Donors)			0				0
On Line donations (from Morocco Private Donors)			0				0
On Line donations (from Myanmar - Private Donors)	3		1				3
On Line donations (from Namibia - Private Donors)			1		1		3
On Line donations (from Nepal Private Donors)			1		1		1
On Line donations (from Netherlands Antilles - Private donors)		0			0		0
On Line donations (from Netherlands - Private Donors)		0	39		14		53
On Line donations (from New Zealand - Private Donors)	1	1	94		61		156
On Line donations (from Nicaragua Private Donors)					0		0
On Line donations (from Nigeria private donors)			3		2		5
On Line donations (from Norway - Private Donors)	7	0	156		128		291
On Line donations (from Oman - Private Donors)		0	113		33		147
On Line donations (from Pakistan Private Donors)	35		10		1		46

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
Opening Balance							
Income							
On Line donations (from Panama Private donors)	86	0	9		10		104
On Line donations (from Peru - Private Donors)		0	0		4		5
On Line donations (from Philippines - Private Donors)	1	0	39		29		69
On Line donations (from Poland - Private Donors)	30	0	19		24		73
On Line donations (from Portuguese - Private Donors)		0	44		35		79
On Line donations (from Puerto Rico - Private donors)	0	0	5		4		9
On Line donations (from Qatar Private Donors)	3	0	190		161		354
On Line donations (from Republic of Korea - Private Donors)	0	0	115		94		209
On Line donations (from Reunion - Private donors)		0			0		0
On Line donations (from Romania Private Donors)	11	0	1		8		20
On Line donations (from Russia - Private Donors)	4	0	58		38		101
On Line donations (from Saint Helena - Private donors)					0		0
On Line donations (from Salvador - Private Donors)			0		0		0
On Line donations (from Saudi Arabia - Private Donors)	1	0	181		164		346
On Line donations (from Serbia - Private Donors)					1		1
On Line donations (from Sierra Leone - Private Donors)			33		27		60
On Line donations (from Singapore - Private Donors)	122	3	477		408		1,010
On Line donations (from Slovakia Private Donors)	0		4		1		5
On Line donations (from Slovenia - Private Donors)		0	1		1		2
On Line donations (from South Africa - Private Donors)	1	0	23		26		50
On Line donations (from Spain - Private Donors)	0	0	178		106		284
On Line donations (from Sri Lanka - Private Donors)	1		34		33		69
On Line donations (from St Kits and Nevis Private donor)	0						0
On Line donations (from Swedish - Private Donors)	4	0	203		137		345
On Line donations (from Switzerland - Private Donors)	26	2	345		38		411
On Line donations (from Syria Private Donors)		0			1		1
On Line donations (from Taiwan - Private Donors)	25	1	263		148		436
On Line donations (from Tajikistan - Private Donors)			1				1
On Line donations (from Tanzania - Private Donors)					0		0
On Line donations (from Thailand - Private Donors)	18	0	72		90		181

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
<u>Opening Balance</u>							
Income							
On Line donations (from Trinidad & Tobago - Private Donors)	89	0	2		10		101
On Line donations (from Tunis Private Donors)			0				0
On Line donations (from Turkey - Private Donors)	0	1	22		16		39
On Line donations (from Uganda - Private Donors)					0		0
On Line donations (from Ukraine private donors)	1	0	10		8		19
On Line donations (from Unidentified donor)		1	1		2		5
On Line donations (from United Arab Emirates - Private Donors)	233	6	470		462		1,171
On Line donations (from United States - Private Donors)	2,685	75	7,853		4,630		15,242
On Line donations (from Uruguay - Private Donors)			0		1		1
On Line donations (from Venezuela - Private Donors)			0		0		0
On Line donations (from Vietnam - Private Donors)		0	5		11		16
On Line donations (from Virgin Islands, U.S. - Private donors)					0		0
Qatar Red Crescent Society	9,501						9,501
Red Crescent Society of the Islamic Republic of Iran					10,000		10,000
Red Cross of Monaco	28,191		12,142	18,096	18,097	15,102	91,629
Shell				61,599			61,599
Sime Darby Berhad			142,227				142,227
Spanish Government	753,067		1,613,715		3,872,916		6,239,698
Spanish Red Cross					284,955		284,955
Swedish Red Cross			1,298,842		830,362		2,129,203
Swiss Red Cross	19,245				308,405		327,650
Swiss Red Cross (from Swiss Government)			1,000,000		1,700,000		2,700,000
Switzerland - Private Donors	1,407						1,407
The Canadian Red Cross Society	83,983				265,049		349,032
The Canadian Red Cross Society (from Canadian Government)	487,556		921,678	58,969	923,146	46,250	2,437,599
The Netherlands Red Cross	130,370		584,178		74,329		788,877
The Netherlands Red Cross (from Netherlands Government)	965,448		723,726	241,651	1,206,285		3,137,110
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)					51,875		51,875
The Philippine National Red Cross	24,110						24,110

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
Opening Balance							
Income							
The Republic of Korea National Red Cross				30,000			30,000
The Thai Red Cross Society	199,676						199,676
Toyota Motor Corp.					19,102		19,102
UNDP - United Nations Development Programme	254,782				21,957		276,739
UNICEF - United Nations Children's Fund	46,580		140,110		456,715		643,405
United States Government - USAID			918,922		12,601,997		13,520,919
World Cocoa Foundation	138,598						138,598
Cash contributions	11,890,203	125	17,234,166	626,595	56,659,858	182,266	86,593,213
British Red Cross			68,874				68,874
British Red Cross (from British Government)					69,820		69,820
Swiss Red Cross	35,933				20,173		56,106
The Canadian Red Cross Society (from Canadian Government)	26,939						26,939
United States Government - USAID					287,918		287,918
Inkind Personnel	90,347		496,209		526,782		1,113,339
Airbus			-137				-137
British Red Cross (from British Government)					573		573
ChevronTexaco Corp.			-68				-68
Freshfields			-158				-158
Informa	-2		-133				-135
KPMG Disaster Relief Fund			-110		-250		-360
KPMG International Cooperative(KPMG-I)	-1,006		-1,617		-1,617		-4,241
Louis Berger			-2				-2
Nestle	-19		-96				-115
Olam			-119				-119
Shell				-3,080			-3,080
Sime Darby Berhad			-7,117				-7,117
Toyota Motor Corp.					-955		-955
United States Government - USAID					26,251		26,251

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	61,964,116	1,380,962	139,977,709
FUNDING							
<u>Opening Balance</u>							
<u>Income</u>							
Other Income	-789,040		-9,557	-3,080	34,440		-767,237
Total Income	11,191,511	125	18,273,802	623,515	57,575,869	182,266	87,847,087
TOTAL FUNDING	11,191,511	125	18,273,802	623,515	57,575,869	182,266	87,847,087
COVERAGE	80%	0%	82%	39%	93%	13%	63%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information Logistics received from partners)

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
<u>Bilateral Contributions</u>							
American Red Cross					38,148		38,148
British Red Cross					3,123		3,123
Danish Red Cross					25,089		25,089
Finnish Red Cross					155,627		155,627
German Red Cross					845,560		845,560
Norwegian Red Cross					488,004		488,004
Spanish Red Cross					563,590		563,590
The Canadian Red Cross Society					660,710		660,710
Total Bilateral Contributions					2,779,850		2,779,850