

Donor response

Ebola Emergency Appeals Consolidation

TIMEFRAME: 2014-2015

TOTAL AMOUNT SOUGHT:	166,107,453
TOTAL RECEIVED TO DATE:	121,381,738
APPEAL COVERAGE TO DATE:	73%

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					166,107,453
FUNDING					
Opening Balance					
Income					
Airbus	68,480			-3,424	65,056
American Red Cross	3,479,195				3,479,195
Andorran Red Cross	6,153				6,153
Australian Government	50,441				50,441
Australian Red Cross	450,148				450,148
Austrian Red Cross (from Austrian Government)	1,165,159				1,165,159
Belgian Federal Government	2,681,041				2,681,041
Bill & Melinda Gates Foundation	2,081,779				2,081,779
British Red Cross	879,772		47,545		927,317
British Red Cross (from Band Aid)	143,333				143,333
British Red Cross (from British Government)	23,030,676		69,820	573	23,101,070
British Red Cross (from Children's Investment Fund Foundation)	6,723,802				6,723,802
British Red Cross (from DEC (Disasters Emergency Committee))	2,450,598				2,450,598
ChevronTexaco Corp.	1,369			-68	1,301
China Red Cross, Hong Kong branch	72,599				72,599
Czech Government	130,033				130,033
Danish Red Cross	50,000				50,000
Danish Red Cross (from Danish Government)	77,557				77,557
European Commission - DG ECHO	4,873,480				4,873,480
European Commission - FPI	6,350,005				6,350,005
Expertise France/Agence Française d'Expertise Tech	0				0
FIATA-Intl Fed Freight Forwarders Assoc.	42,125				42,125
Finnish Red Cross	141,738				141,738
Finnish Red Cross (from Finnish Government)	1,400,038				1,400,038
French Red Cross	14,835				14,835
French Red Cross (from Total)	359,530				359,530
Freshfields	6,750			-337	6,412
German Red Cross	21,387				21,387
Guinea - Private Donors	7,423				7,423
Icelandic Red Cross	873,664				873,664
Icelandic Red Cross (from Icelandic Government)	195,600				195,600
ICRC	10,000				10,000
Informa	2,705			-135	2,570
Irish Red Cross Society	73,152				73,152
Israel - Private Donors	9,653				9,653
Italian Government Bilateral Emergency Fund (from Italian Government)	1,203,910				1,203,910
Italian Red Cross	216,884				216,884
Japanese Government	9,602,050				9,602,050
Japanese Red Cross Society	1,152,373				1,152,373
KPMG Disaster Relief Fund	12,184			-609	11,575
KPMG International Cooperative(KPMG-I)	128,741			-6,437	122,304
Louis Berger	368			-18	350

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					166,107,453
FUNDING					
Opening Balance					
Income					
Luxembourg - Private Donors	2,824				2,824
Monaco Government	24,030				24,030
Nestle	44,377			-2,219	42,158
Nethope INC.	84,195				84,195
Norwegian Red Cross	123,021				123,021
Olam	2,976			-149	2,827
On Line donations	88,607				88,607
On Line donations (from Aland Islands - Private donors)	0				0
On Line donations (from Albania - Private donors)	0				0
On Line donations (from Andorra - Private Donors)	2				2
On Line donations (from Antigua And Barbuda - Private donors)	0				0
On Line donations (from Argentina - Private Donors)	3				3
On Line donations (from Armenia - Private Donors)	0				0
On Line donations (from Australia - Private Donors)	949				949
On Line donations (from Austria - Private Donors)	81				81
On Line donations (from Azerbaijan Private Donors)	10				10
On Line donations (from Bahamas - Private Donors)	0				0
On Line donations (from Bahrain - Private Donors)	369				369
On Line donations (from Bangladesh - Private Donors)	1				1
On Line donations (from Barbados - Private Donors)	6				6
On Line donations (from Belarus - Private Donors)	5				5
On Line donations (from Belgium - Private Donors)	12				12
On Line donations (from Bermuda - Private Donors)	42				42
On Line donations (from Bhutan - Private donors)	0				0
On Line donations (from Bolivia Private Donors)	0				0
On Line donations (from Bosnia And Herzegovina - Private donors)	0				0
On Line donations (from Botswana - Private donors)	1				1
On Line donations (from Brazil - Private Donors)	532				532
On Line donations (from British Indian Ocean Territory - Private donors)	0				0
On Line donations (from Brunei - Private Donors)	120				120
On Line donations (from Bulgaria - Private Donors)	73				73
On Line donations (from Cambodia - Private Donors)	0				0
On Line donations (from Cameroon Private donors)	0				0
On Line donations (from Canada - Private Donors)	1,128				1,128
On Line donations (from Cayman Islands - Private Donors)	0				0
On Line donations (from Chad - Private donors)	1				1
On Line donations (from Chile Private Donors)	9				9
On Line donations (from China - Private Donors)	739				739
On Line donations (from Colombia - Private Donors)	16				16
On Line donations (from Costa Rica - Private Donors)	13				13
On Line donations (from Croatia - Private Donors)	1				1
On Line donations (from Cuba - Private donors)	0				0
On Line donations (from Cyprus - Private Donors)	1				1
On Line donations (from Czech private donors)	32				32
On Line donations (from Denmark - Private Donors)	53				53
On Line donations (from Dominican Republic - Private Donor)	4				4
On Line donations (from Dominica Private Donors)	0				0

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					166,107,453
FUNDING					
Opening Balance					
Income					
On Line donations (from Ecuador - Private Donors)	4				4
On Line donations (from Egypt - Private Donors)	303				303
On Line donations (from Estonia - Private donors)	1				1
On Line donations (from Falkland Islands (Malvinas) - Private donors)	0				0
On Line donations (from Fiji Private Donors)	5				5
On Line donations (from Finland - Private Donors)	30				30
On Line donations (from France - Private Donors)	306				306
On Line donations (from French Guiana - Private donors)	0				0
On Line donations (from Georgia Private Donors)	7				7
On Line donations (from Germany - Private Donors)	190				190
On Line donations (from Ghana Private Donors)	0				0
On Line donations (from Gibraltar - Private donors)	0				0
On Line donations (from Great Britain - Private Donors)	4,188				4,188
On Line donations (from Greece - Private Donors)	297				297
On Line donations (from Greenland - Private donors)	1				1
On Line donations (from Guam - Private donors)	0				0
On Line donations (from Guatemala Private donors)	0				0
On Line donations (from Guernsey - Private donors)	0				0
On Line donations (from Guyana Private Donors)	0				0
On Line donations (from Haiti- Private Donors)	0				0
On Line donations (from Holy See (Vatican City State) - Private donors)	0				0
On Line donations (from Hong Kong - Private Donors)	618				618
On Line donations (from Hungarian - Private Donors)	74				74
On Line donations (from icelandic RC)	6				6
On Line donations (from India - Private Donors)	289				289
On Line donations (from Indonesia - Private Donors)	87				87
On Line donations (from Iranian private donors)	0				0
On Line donations (from Ireland - Private Donors)	282				282
On Line donations (from Isle Of Man - Private donors)	0				0
On Line donations (from Israel - Private Donors)	17				17
On Line donations (from Italy - Private Donors)	92				92
On Line donations (from Jamaica - Private Donors)	0				0
On Line donations (from Japan - Private Donors)	823				823
On Line donations (from Jersey - Private donors)	0				0
On Line donations (from Jordan - Private Donors)	10				10
On Line donations (from Kazakhstan - Private Donors)	28				28
On Line donations (from Kenya - Private Donors)	41				41
On Line donations (from Kosovo - Private donors)	0				0
On Line donations (from Kuwait - Private Donors)	547				547
On Line donations (from Latvia - Private Donors)	8				8
On Line donations (from Lebanese - Private Donors)	43				43
On Line donations (from Lithuania- Private Donors)	2				2
On Line donations (from Luxembourg - Private Donors)	4				4
On Line donations (from Macao - Private donors)	37				37
On Line donations (from Malaysia - Private Donors)	428				428
On Line donations (from Maldives Private Donors)	1				1

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					166,107,453
FUNDING					
Opening Balance					
Income					
On Line donations (from Malta - Private Donors)	4				4
On Line donations (from Mauritius Private Donors)	23				23
On Line donations (from Mexico - Private Donors)	60				60
On Line donations (from Moldova, Republic Of - Private donors)	1				1
On Line donations (from Mongolia - Private Donors)	0				0
On Line donations (from Morocco Private Donors)	0				0
On Line donations (from Myanmar - Private Donors)	3				3
On Line donations (from Namibia - Private Donors)	3				3
On Line donations (from Nepal Private Donors)	2				2
On Line donations (from Netherlands Antilles - Private donors)	0				0
On Line donations (from Netherlands - Private Donors)	96				96
On Line donations (from New Zealand - Private Donors)	189				189
On Line donations (from Nicaragua Private Donors)	0				0
On Line donations (from Nigeria private donors)	7				7
On Line donations (from Northern Mariana Islands - Private donors)	0				0
On Line donations (from Norway - Private Donors)	304				304
On Line donations (from Oman - Private Donors)	290				290
On Line donations (from Pakistan Private Donors)	58				58
On Line donations (from Panama Private donors)	106				106
On Line donations (from Peru - Private Donors)	5				5
On Line donations (from Philippines - Private Donors)	70				70
On Line donations (from Poland - Private Donors)	78				78
On Line donations (from Portuguese - Private Donors)	82				82
On Line donations (from Puerto Rico - Private donors)	10				10
On Line donations (from Qatar Private Donors)	516				516
On Line donations (from Republic of Korea - Private Donors)	213				213
On Line donations (from Reunion - Private donors)	0				0
On Line donations (from Romania Private Donors)	21				21
On Line donations (from Russia - Private Donors)	130				130
On Line donations (from Saint Helena - Private donors)	0				0
On Line donations (from Salvador - Private Donors)	0				0
On Line donations (from Saudi Arabia - Private Donors)	387				387
On Line donations (from Serbia - Private Donors)	1				1
On Line donations (from Sierra Leone - Private Donors)	60				60
On Line donations (from Singapore - Private Donors)	1,151				1,151
On Line donations (from Slovakia Private Donors)	10				10
On Line donations (from Slovenia - Private Donors)	4				4
On Line donations (from South Africa - Private Donors)	59				59
On Line donations (from Spain - Private Donors)	373				373
On Line donations (from Sri Lanka - Private Donors)	70				70
On Line donations (from St Kitts and Nevis Private donor)	0				0
On Line donations (from Swedish - Private Donors)	415				415
On Line donations (from Switzerland - Private Donors)	904				904
On Line donations (from Syria Private Donors)	1				1
On Line donations (from Taiwan - Private Donors)	557				557
On Line donations (from Tajikistan - Private Donors)	1				1
On Line donations (from Tanzania - Private Donors)	0				0
On Line donations (from Thailand - Private Donors)	210				210

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					166,107,453
FUNDING					
Opening Balance					
Income					
On Line donations (from Trinidad & Tobago - Private Donors)	101				101
On Line donations (from Tunis Private Donors)	0				0
On Line donations (from Turkey - Private Donors)	52				52
On Line donations (from Uganda - Private Donors)	0				0
On Line donations (from Ukraine private donors)	21				21
On Line donations (from Unidentified donor)	6				6
On Line donations (from United Arab Emirates - Private Donors)	1,437				1,437
On Line donations (from United States - Private Donors)	21,447				21,447
On Line donations (from Uruguay - Private Donors)	1				1
On Line donations (from Venezuela - Private Donors)	1				1
On Line donations (from Vietnam - Private Donors)	21				21
On Line donations (from Virgin Islands, U.S. - Private donors)	0				0
On Line donations (from Zimbabwe - Private Donors)	1				1
Philips Foundation	4,293			-215	4,079
Portuguese Red Cross	1,804				1,804
Qatar Red Crescent Society	9,501				9,501
Red Crescent Society of the Islamic Republic of Iran	35,000				35,000
Red Cross of Monaco	109,842				109,842
Shell	61,599			-3,080	58,519
Sime Darby Berhad	142,227			-7,117	135,110
Spanish Government	6,239,698				6,239,698
Spanish Red Cross	284,693				284,693
Swedish Red Cross	3,150,417				3,150,417
Swiss Red Cross	319,339		56,106		375,445
Swiss Red Cross (from Swiss Government)	3,500,000				3,500,000
Switzerland - Private Donors	7,309				7,309
Taiwan Red Cross Organisation	26,415				26,415
The Canadian Red Cross Society	348,826				348,826
The Canadian Red Cross Society (from Canadian Government)	4,240,717		72,294		4,313,011
The Netherlands Red Cross	2,219,387				2,219,387
The Netherlands Red Cross (from Netherlands Government)	3,860,836				3,860,836
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)	100,715				100,715
The Philippine National Red Cross	24,110				24,110
The Republic of Korea National Red Cross	60,000				60,000
The Thai Red Cross Society	199,676				199,676
Toyota Motor Corp.	19,102			-955	18,147
Tullow Guinea Limited	181,376			-9,069	172,307
UNDP - United Nations Development Programme	4,116,706				4,116,706
UNICEF - United Nations Children's Fund	643,405				643,405
United States Government - USAID	19,121,814		287,918	26,251	19,435,984
World Cocoa Foundation	319,761				319,761
Total Income	120,001,870		533,683	-7,008	120,528,545
TOTAL FUNDING					121,381,738
COVERAGE					73%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information Logistics received from partners)

	Total
	CHF
Bilateral Contributions	
American Red Cross	38,148
British Red Cross	3,123
Danish Red Cross	25,089
Finnish Red Cross	155,627
German Red Cross	845,560
Norwegian Red Cross	488,004
Spanish Red Cross	563,590
Swiss Red Cross	39,500
The Canadian Red Cross Society	660,710
Total Bilateral Contributions	2,819,350

Donor response

Ebola Emergency Appeals Consolidation, by Appeal

TIMEFRAME: 2014-2015

TOTAL AMOUNT SOUGHT	166,107,453
TOTAL RECEIVED TO DATE	121,381,738
APPEAL COVERAGE TO DATE	73%

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
<u>Opening Balance</u>							
Income							
Airbus		65,740	2,740				68,480
American Red Cross	318,292	1,400,883	451,884		1,308,722		3,479,782
Andorran Red Cross	6,153						6,153
Australian Government				50,441			50,441
Australian Red Cross	87,106	68,649	81,647		212,746		450,148
Austrian Red Cross (from Austrian Government)		582,579	582,579				1,165,159
Belgian Federal Government		1,084,420	1,596,621				2,681,041
Bill & Melinda Gates Foundation		623,356	406,398		1,052,025		2,081,779
British Red Cross	174,210	41,805	130,324		462,509	75,314	884,162
British Red Cross (from Band Aid)		143,333					143,333
British Red Cross (from British Government)			298,311		22,732,365		23,030,676
British Red Cross (from Children's Investment Fund Foundation)		2,582,799	2,375,870		1,765,133		6,723,802
British Red Cross (from DEC (Disasters Emergency Committee))		1,009,716	170,484		1,270,399		2,450,599
ChevronTexaco Corp.			1,369				1,369
China Red Cross, Hong Kong branch			72,599				72,599
Czech Government					130,033		130,033
Danish Red Cross	50,000						50,000
Danish Red Cross (from Danish Government)		77,557					77,557
European Commission - DG ECHO	781,117	1,813,134	1,169,913	114,679	994,637		4,873,480
European Commission - FPI	6,350,005						6,350,005
Expertise France/Agence Française d'Expertise Tech		0					0
FIATA-Intl Fed Freight Forwarders Assoc.		29,541			12,584		42,125
Finnish Red Cross		73,261	53,637		24,406		151,303
Finnish Red Cross (from Finnish Government)	209,072	633,513	290,516		266,936		1,400,038

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
Opening Balance							
Income							
French Red Cross		14,835					14,619
French Red Cross (from Total)			179,962		179,569		359,530
Freshfields		3,600	3,150				6,750
German Red Cross	21,387						21,387
Guinea - Private Donors		7,423					7,423
Icelandic Red Cross	160,000				714,155		874,155
Icelandic Red Cross (from Icelandic Government)					195,600		195,600
ICRC	10,000						10,000
Informa	48		2,657				2,705
Irish Red Cross Society	73,152						73,152
Israel - Private Donors	9,653						9,653
Italian Government Bilateral Emergency Fund (from Italian Government)					1,203,910		1,203,910
Italian Red Cross	216,884						216,884
Japanese Government	52,740	6,988,507	1,551,935		1,008,869		9,602,050
Japanese Red Cross Society	87,579	303,350	303,232	53,400	359,212	45,600	1,152,373
KPMG Disaster Relief Fund		4,994	2,196		4,994		12,184
KPMG International Cooperative(KPMG-I)	20,120	43,924	32,349		32,348		128,741
Louis Berger		336	31				368
Luxembourg - Private Donors	2,824						2,824
Monaco Government	24,030						24,030
Nestle	376	42,077	1,924				44,377
Nethope INC.		38,882	45,314		0		84,195
Norwegian Red Cross			51,244		71,892		123,136
Olam		587	2,389				2,976
On Line donations	88,607						88,607
On Line donations (from Aland Islands - Private donors)		0			0		0
On Line donations (from Albania - Private donors)		0			0		0
On Line donations (from Andorra - Private Donors)		1	1		0		2
On Line donations (from Antigua And Barbuda - Private donors)		0			0		0
On Line donations (from Argentina - Private Donors)		0	0		2		3

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
Opening Balance							
Income							
On Line donations (from Armenia - Private Donors)		0					0
On Line donations (from Australia - Private Donors)	21	371	387		170		949
On Line donations (from Austria - Private Donors)		6	43		31		81
On Line donations (from Azerbaijan Private Donors)		0	6		5		10
On Line donations (from Bahamas - Private Donors)		0					0
On Line donations (from Bahrain - Private Donors)		116	138		115		369
On Line donations (from Bangladesh - Private Donors)		0	0		0		1
On Line donations (from Barbados - Private Donors)	2	2	1		1		6
On Line donations (from Belarus - Private Donors)		0	2		3		5
On Line donations (from Belgium - Private Donors)		7	5		0		12
On Line donations (from Bermuda - Private Donors)		0			42		42
On Line donations (from Bhutan - Private donors)		0			0		0
On Line donations (from Bolivia Private Donors)			0		0		0
On Line donations (from Bosnia And Herzegovina - Private donors)		0			0		0
On Line donations (from Botswana - Private donors)	1	0	0		0		1
On Line donations (from Brazil - Private Donors)	16	51	245		220		532
On Line donations (from British Indian Ocean Territory - Private donors)		0			0		0
On Line donations (from Brunei - Private Donors)	117	0			2		120
On Line donations (from Bulgaria - Private Donors)		17	30		27		73
On Line donations (from Cambodia - Private Donors)		0	0				0
On Line donations (from Canada - Private Donors)	3	454	488		183		1,128
On Line donations (from Cayman Islands - Private Donors)		0	0		0		0
On Line donations (from Chad - Private donors)					1		1
On Line donations (from Chile Private Donors)		0	0		9		9
On Line donations (from China - Private Donors)	10	363	300		65		739
On Line donations (from Colombia - Private Donors)		2	3		11		16
On Line donations (from Costa Rica - Private Donors)		1	5		8		13
On Line donations (from Croatia - Private Donors)		0	0		0		1
On Line donations (from Cuba - Private donors)		0			0		0

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
<u>Opening Balance</u>							
Income							
On Line donations (from Cyprus - Private Donors)		0	0		1		1
On Line donations (from Czech private donors)	1	7	11		14		32
On Line donations (from Denmark - Private Donors)	6	26	19		2		53
On Line donations (from Dominican Republic - Private Donor)		1	1		1		4
On Line donations (from Dominica Private Donors)		0			0		0
On Line donations (from Ecuador - Private Donors)	3	0			1		4
On Line donations (from Egypt - Private Donors)		93	115		94		303
On Line donations (from Estonia - Private donors)		0	0		0		1
On Line donations (from Falkland Islands (Malvinas) - Private donors)		0			0		0
On Line donations (from Fiji Private Donors)	0	1	2		1		5
On Line donations (from Finland - Private Donors)	0	14	14		2		30
On Line donations (from France - Private Donors)		148	124		35		306
On Line donations (from French Guiana - Private donors)		0			0		0
On Line donations (from Georgia Private Donors)			4		4		7
On Line donations (from Germany - Private Donors)	4	88	65		33		190
On Line donations (from Ghana Private Donors)	0						0
On Line donations (from Gibraltar - Private donors)		0			0		0
On Line donations (from Great Britain - Private Donors)	77	2,075	1,684		353		4,188
On Line donations (from Greece - Private Donors)		68	132		97		297
On Line donations (from Greenland - Private donors)		0	1		0		1
On Line donations (from Guam - Private donors)		0			0		0
On Line donations (from Guatemala Private donors)		0	0		0		0
On Line donations (from Guernsey - Private donors)		0			0		0
On Line donations (from Guyana Private Donors)					0		0
On Line donations (from Haiti- Private Donors)		0					0
On Line donations (from Holy See (Vatican City State) - Private donors)					0		0
On Line donations (from Hong Kong - Private Donors)	3	40	289		285		618
On Line donations (from Hungarian - Private Donors)	1	3	36		34		74
On Line donations (from icelandic RC)		2	3		2		6
On Line donations (from India - Private Donors)	65	27	56		141		289

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
<u>Opening Balance</u>							
Income							
On Line donations (from Indonesia - Private Donors)		5	46		36		87
On Line donations (from Iranian private donors)		0	0		0		0
On Line donations (from Ireland - Private Donors)	7	111	117		47		282
On Line donations (from Isle Of Man - Private donors)		0			0		0
On Line donations (from Israel - Private Donors)	0	0	8		9		17
On Line donations (from Italy - Private Donors)	1	2	51		39		92
On Line donations (from Jamaica - Private Donors)		0			0		0
On Line donations (from Japan - Private Donors)	6	41	441		334		823
On Line donations (from Jersey - Private donors)		0			0		0
On Line donations (from Jordan - Private Donors)		3	4		3		10
On Line donations (from Kazakhstan - Private Donors)	21	2	3		2		28
On Line donations (from Kenya - Private Donors)	0	25	16		0		41
On Line donations (from Kosovo - Private donors)			0				0
On Line donations (from Kuwait - Private Donors)	29	168	230		121		547
On Line donations (from Latvia - Private Donors)		1	3		3		8
On Line donations (from Lebanese - Private Donors)		0	24		19		43
On Line donations (from Lithuania- Private Donors)		1	1		1		2
On Line donations (from Luxembourg - Private Donors)	1	1	1		1		4
On Line donations (from Macao - Private donors)			20		17		37
On Line donations (from Malaysia - Private Donors)	185	58	88		97		428
On Line donations (from Maldives Private Donors)			1		0		1
On Line donations (from Malta - Private Donors)	0	1	1		2		4
On Line donations (from Mauritius Private Donors)		13	9		0		23
On Line donations (from Mexico - Private Donors)		3	32		25		60
On Line donations (from Moldova, Republic Of - Private donors)			0		1		1
On Line donations (from Mongolia - Private Donors)			0				0
On Line donations (from Morocco Private Donors)			0				0
On Line donations (from Myanmar - Private Donors)	3	0	1				3
On Line donations (from Namibia - Private Donors)			1		1		3
On Line donations (from Nepal Private Donors)		0	1		1		2

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
<u>Opening Balance</u>							
Income							
On Line donations (from Netherlands Antilles - Private donors)		0			0		0
On Line donations (from Netherlands - Private Donors)		43	39		14		96
On Line donations (from New Zealand - Private Donors)	1	33	94		61		189
On Line donations (from Nicaragua Private Donors)					0		0
On Line donations (from Nigeria private donors)		3	3		2		7
On Line donations (from Northern Mariana Islands - Private donors)		0					0
On Line donations (from Norway - Private Donors)	7	14	156		128		304
On Line donations (from Oman - Private Donors)		144	113		33		290
On Line donations (from Pakistan Private Donors)	35	12	10		1		58
On Line donations (from Panama Private donors)	86	2	9		10		106
On Line donations (from Peru - Private Donors)		0	0		4		5
On Line donations (from Philippines - Private Donors)	1	1	39		29		70
On Line donations (from Poland - Private Donors)	30	5	19		24		78
On Line donations (from Portuguese - Private Donors)		3	44		35		82
On Line donations (from Puerto Rico - Private donors)	0	1	5		4		10
On Line donations (from Qatar Private Donors)	3	162	190		161		516
On Line donations (from Republic of Korea - Private Donors)	0	5	115		94		213
On Line donations (from Reunion - Private donors)		0			0		0
On Line donations (from Romania Private Donors)	11	1	1		8		21
On Line donations (from Russia - Private Donors)	4	29	58		38		130
On Line donations (from Saint Helena - Private donors)					0		0
On Line donations (from Salvador - Private Donors)			0		0		0
On Line donations (from Saudi Arabia - Private Donors)	1	41	181		164		387
On Line donations (from Serbia - Private Donors)		0			1		1
On Line donations (from Sierra Leone - Private Donors)			33		27		60
On Line donations (from Singapore - Private Donors)	122	144	477		408		1,151
On Line donations (from Slovakia Private Donors)	0	5	4		1		10
On Line donations (from Slovenia - Private Donors)		1	1		1		4
On Line donations (from South Africa - Private Donors)	1	10	23		26		59
On Line donations (from Spain - Private Donors)	0	89	178		106		373

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
Opening Balance							
Income							
On Line donations (from Sri Lanka - Private Donors)	1	1	34		33		70
On Line donations (from St Kitts and Nevis Private donor)	0	0					0
On Line donations (from Swedish - Private Donors)	4	70	203		137		415
On Line donations (from Switzerland - Private Donors)	26	495	345		38		904
On Line donations (from Syria Private Donors)		0			1		1
On Line donations (from Taiwan - Private Donors)	25	121	263		148		557
On Line donations (from Tajikistan - Private Donors)		0	1				1
On Line donations (from Tanzania - Private Donors)		0			0		0
On Line donations (from Thailand - Private Donors)	18	30	72		90		210
On Line donations (from Trinidad & Tobago - Private Donors)	89	1	2		10		101
On Line donations (from Tunis Private Donors)			0				0
On Line donations (from Turkey - Private Donors)	0	14	22		16		52
On Line donations (from Uganda - Private Donors)		0			0		0
On Line donations (from Ukraine private donors)	1	3	10		8		21
On Line donations (from Unidentified donor)		2	1		2		6
On Line donations (from United Arab Emirates - Private Donors)	233	271	470		462		1,437
On Line donations (from United States - Private Donors)	2,685	6,279	7,853		4,630		21,447
On Line donations (from Uruguay - Private Donors)		0	0		1		1
On Line donations (from Venezuela - Private Donors)		0	0		0		1
On Line donations (from Vietnam - Private Donors)		5	5		11		21
On Line donations (from Virgin Islands, U.S. - Private donors)					0		0
On Line donations (from Zimbabwe - Private Donors)		1					1
Philips Foundation		4,293					4,660
Portuguese Red Cross		1,804					1,804
Qatar Red Crescent Society	9,501						9,501
Red Crescent Society of the Islamic Republic of Iran		25,000			10,000		35,000
Red Cross of Monaco	28,191	18,213	12,142	18,096	18,097	15,102	109,842
Shell				61,599			61,599
Sime Darby Berhad			142,227				142,227
Spanish Government	753,067		1,613,715		3,872,916		6,239,698

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
Opening Balance							
Income							
Spanish Red Cross					284,955		284,955
Swedish Red Cross		1,021,899	1,298,842		830,362		3,151,103
Swiss Red Cross	19,245				308,405		327,650
Swiss Red Cross (from Swiss Government)		800,000	1,000,000		1,700,000		3,500,000
Switzerland - Private Donors	1,407	5,902					7,309
Taiwan Red Cross Organisation		26,415					26,415
The Canadian Red Cross Society	83,983				265,049		349,032
The Canadian Red Cross Society (from Canadian Government)	487,556	1,803,118	921,678	58,969	923,146	46,250	4,240,717
The Netherlands Red Cross	130,370	1,436,603	584,178		74,329		2,225,480
The Netherlands Red Cross (from Netherlands Government)	965,448	723,726	723,726	241,651	1,206,285		3,860,836
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)		48,840			51,875		100,715
The Philippine National Red Cross	24,110						24,110
The Republic of Korea National Red Cross		30,000		30,000			60,000
The Thai Red Cross Society	199,676						199,676
Toyota Motor Corp.					19,102		19,102
Tullow Guinea Limited		181,376					181,376
UNDP - United Nations Development Programme	254,782	3,839,967			21,957		4,116,706
UNICEF - United Nations Children's Fund	46,580		140,110		456,715		643,405
United States Government - USAID		5,600,896	918,922		12,601,997		19,121,814
World Cocoa Foundation	138,598	181,163					319,761
Cash contributions	11,890,203	33,441,186	17,234,166	626,595	56,659,858	182,266	120,034,275
British Red Cross		2,452	68,874				71,326
British Red Cross (from British Government)					69,820		69,820
Swiss Red Cross	35,933				20,173		56,106
The Canadian Red Cross Society (from Canadian Government)	26,939	45,355					72,294
United States Government - USAID					287,918		287,918
Inkind Personnel	90,347	80,605	496,209		526,782		1,193,944

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887	38,798,890	22,155,410	1,619,444	88,093,860	1,380,962	166,107,453
FUNDING							
Opening Balance							
Income							
Airbus		-3,287	-137				-3,424
British Red Cross (from British Government)					573		573
ChevronTexaco Corp.			-68				-68
Freshfields		-180	-158				-337
Informa	-2		-133				-135
KPMG Disaster Relief Fund		-250	-110		-250		-609
KPMG International Cooperative(KPMG-I)	-1,006	-2,196	-1,617		-1,617		-6,437
Louis Berger		-17	-2				-18
Nestle	-19	-2,104	-96				-2,219
Olam		-29	-119				-149
Philips Foundation		-215					-233
Shell				-3,080			-3,080
Sime Darby Berhad			-7,117				-7,117
Toyota Motor Corp.					-955		-955
Tullow Guinea Limited		-9,069					-9,069
United States Government - USAID					26,251		26,251
Other Income	-789,040	-17,194	-9,557	-3,080	34,440		-784,430
Total Income	11,191,511	33,534,776	18,273,802	623,515	57,575,869	182,266	121,381,738
TOTAL FUNDING	11,191,511	33,534,776	18,273,802	623,515	57,575,869	182,266	121,381,738
COVERAGE	80%	86%	82%	39%	65%	13%	73%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information Logistics received from partners)

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF

Bilateral Contributions

American Red Cross					38,148		38,148
--------------------	--	--	--	--	--------	--	--------



British Red Cross			3,123	3,123
Danish Red Cross			25,089	25,089
Finnish Red Cross			155,627	155,627
German Red Cross			845,560	845,560
Norwegian Red Cross			488,004	488,004
Spanish Red Cross			563,590	563,590
Swiss Red Cross		39,500		39,500
The Canadian Red Cross Society			660,710	660,710
Total Bilateral Contributions		39,500	2,779,850	2,819,350