

**Donor response to MAATD001 - Chad**

TIMEFRAME: 01 Jan 09 to 31 Dec 09

LOCATION: Chad

TOTAL AMOUNT SOUGHT:	6,933,775
TOTAL RECEIVED TO DATE:	5,153,747
APPEAL COVERAGE TO DATE:	74%

Updated on: 22 Mar 2010

	Currency	Amount	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	Total
			CHF	CHF	CHF	CHF	CHF	CHF
<b>BUDGET</b>			<b>4,532,557</b>	<b>2,002,488</b>	<b>153,357</b>	<b>237,833</b>	<b>7,539</b>	<b>6,933,775</b>

**FUNDING**

<b>Opening Balance</b>			<b>70,276</b>	<b>253,806</b>	<b>1,695</b>	<b>11,130</b>	<b>2,471</b>	<b>339,378</b>
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**Income**
**Cash contributions (received and pledged)**

DFID Partnership grant	CHF	-146	-146					-146
DFID Partnership grant	GBP	70,000	118,351					118,351
ECHO	EUR	-65,421	-56,365	-37,577				-93,942
Finnish Red Cross	CHF	5,459	5,459					5,459
Finnish Red Cross	EUR	41,641	51,843	10,659				62,502
Finnish Red Cross	USD	3,643	3,799					3,799
Finnish Red Cross (from Finnish Government)	CHF	30,933	30,933					30,933
Finnish Red Cross (from Finnish Government)	EUR	195,000	296,487					296,487
French Red Cross (from French Government)	CHF	813		813				813
French Red Cross (from French Government)	EUR	-5,578		913				913
Irish Red Cross	EUR	10,000		15,154				15,154
Japanese Red Cross	CHF	311				311		311
Netherlands Red Cross	CHF	1,201	1,200	1				1,201
Netherlands Red Cross	EUR	100,000	75,666	75,666				151,332
Netherlands Red Cross	USD	8,300	9,841					9,841
Norwegian Red Cross (from Norwegian Government)	USD	206,397	213,441					213,441
PRM, US Dept. Population Refugees & Migration	USD	800,000	546,849	411,620				958,469
Sweden Red Cross (from Swedish Government)	SEK	3,809,300	498,001			43,661		541,662
UNHCR (UN Agency)	XAF	836,173,853	1,089,894	861,938				1,951,832
Unidentified donor	CHF	-1,030	94	-814		-311		-1,030
<b>Total Cash contributions</b>			<b>2,885,346</b>	<b>1,338,373</b>		<b>43,661</b>		<b>4,267,380</b>

**Inkind Goods & Transport (pledged)**

Finnish Red Cross	EUR	265,101	142,137	259,216				401,353
Finnish Red Cross	USD	59,150	62,779					62,779



	Currency	Amount	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	Total
			CHF	CHF	CHF	CHF	CHF	CHF
<b>BUDGET</b>			4,532,557	2,002,488	153,357	237,833	7,539	6,933,775
<b>FUNDING</b>								
<b>Opening Balance</b>			70,276	253,806	1,695	11,130	2,471	339,378
<b>Income</b>								
<b>Total Inkind Goods &amp; Transport</b>			204,915	259,216				464,132
<b>Inkind Personnel (pledged)</b>								
Finnish Red Cross	CHF	39,000	39,000					39,000
Sweden Red Cross	CHF	37,121				37,121		37,121
<b>Total Inkind Personnel</b>			39,000			37,121		76,121
<b>Other Income</b>								
Miscellaneous Income	CHF	6,737	1,998				4,739	6,737
<b>Total Other Income</b>			1,998				4,739	6,737
<b>Total Income</b>			3,131,259	1,597,589		80,782	4,739	4,814,370
<b>TOTAL FUNDING</b>			3,201,534	1,851,395	1,695	91,912	7,211	5,153,747
<b>COVERAGE</b>			71%	92%	1%	39%	96%	74%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information received from partners)