

Donor response to MAAZA002 - South Africa

TIMEFRAME: 01 Jan 09 to 31 Dec 09

LOCATION: South Africa

TOTAL AMOUNT SOUGHT:	461,876
TOTAL RECEIVED TO DATE:	487,854
APPEAL COVERAGE TO DATE:	106%

Updated on: 20 Mar 2010

Currency	Amount	Disaster Management CHF	Health and Social Services CHF	National Society Development CHF	Principles and Values CHF	Coordination CHF	Total CHF
BUDGET			81,002	380,874			461,876
FUNDING							
<u>Opening Balance</u>							
Income							
Cash contributions (received and pledged)							
Danish Red Cross	DKK	185,000		37,779			37,779
Danish Red Cross (from Danish Government)	CHF	949		949			949
Finnish Red Cross	CHF	16,608		16,608			16,608
Finnish Red Cross	EUR	3,750		5,662			5,662
Finnish Red Cross (from Finnish Government)	CHF	94,113		94,113			94,113
Finnish Red Cross (from Finnish Government)	EUR	21,250		32,085			32,085
Icelandic Red Cross	CHF	1,360		1,360			1,360
Icelandic Red Cross	ISK	1,000,000		8,373			8,373
Sweden Red Cross (from Swedish Government)	CHF	14,645		14,645			14,645
Sweden Red Cross (from Swedish Government)	SEK	600,000		86,272			86,272
Unidentified donor	CHF	171		171			171
USAID	USD	238,153	246,658				246,658
Total Cash contributions			246,658	298,018			544,676
Inkind Personnel (pledged)							
Finnish Red Cross	CHF	59,500		59,500			59,500
Total Inkind Personnel				59,500			59,500
Other Income							
Voluntary Income Deferred	CHF	-200,030	-200,030				-200,030
Writeoff & provisions	CHF	83,708		83,708			83,708
Total Other Income			-200,030	83,708			-116,321
Total Income			46,628	441,227			487,854
TOTAL FUNDING			0	46,628		0	487,854
COVERAGE			58%	116%			106%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information received from partners)