

# Donor Response

MDR00001 - DREF - Disaster Relief Emergency Fund

TIMEFRAME: 01-Jan-2012 to 31-Dec-2016

LOCATION: EmergeOps & InfoMan

Selected Parameters		
Code	MDR00001	Year / Range
		2016
Refreshed on 25-Jul-2017 at 08:05		
ANNUAL OPERATING BUDGET:		15,644,642
FUNDING RECEIVED TO DATE:		26,980,990
COVERAGE TO DATE:		34%

Updated on: 25 Jul 2017

	Disaster risk reduction	Shelter	Livelihoods	Health	Water, sanitation and hygiene	Social inclusion	Culture of non-violence and peace	Migration	Strengthen National Society capacities	Ensure effective international disaster management	Influence others as leading strategic partners	Ensure a strong IFRC	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
<b>Cash contributions (received and pledged)</b>													
Belgian Federal Government										653,714			<b>653,714</b>
British Red Cross										306,858			<b>306,858</b>
Drushti Desai										29,678			<b>29,678</b>
European Commission - DG ECHO										2,734,128			<b>2,734,128</b>
Franklin Templeton Investments										4,844			<b>4,844</b>
Full Creative										9,687			<b>9,687</b>
Germany - Private Donors										703			<b>703</b>
ICF International										0			<b>0</b>
IFRC at the UN Inc										254,158			<b>254,158</b>
Irish Government										1,206,033			<b>1,206,033</b>
Japanese Red Cross Society										87,659			<b>87,659</b>
Johnson Controls										0			<b>0</b>
KLA-Tencor Foundation										24,679			<b>24,679</b>
Krupa Gandhi										29,658			<b>29,658</b>
Lichtenstein - Private Donors										8,704			<b>8,704</b>
Luxembourg Government										211,175			<b>211,175</b>
Luxembourg Red Cross										48,670			<b>48,670</b>
Marriott International Inc.										40,685			<b>40,685</b>
Medtronic Foundation										100,000			<b>100,000</b>



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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
Mexican Government										48,035			48,035
Mondelez International Foundation										465,695			465,695
National Critical Care and Trauma Centre										6,279			6,279
Norwegian Red Cross (from Norwegian Government)										2,286,742			2,286,742
On Line donations										40,518			40,518
On Line donations (from Aland Islands - Private donors)										0			0
On Line donations (from Albania - Private donors)										0			0
On Line donations (from Andorra - Private Donors)										0			0
On Line donations (from Antigua And Barbuda - Private donors)										0			0
On Line donations (from Argentina - Private Donors)										0			0
On Line donations (from Australia - Private Donors)										1,381			1,381
On Line donations (from Austria - Private Donors)										15			15
On Line donations (from Azerbaijan Private Donors)										0			0
On Line donations (from Bahrain - Private Donors)										52			52
On Line donations (from Bangladesh - Private Donors)										1			1
On Line donations (from Belarus - Private Donors)										0			0
On Line donations (from Belgium - Private Donors)										15			15

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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
On Line donations (from Bermuda - Private Donors)										71			71
On Line donations (from Bhutan - Private donors)										0			0
On Line donations (from Botswana - Private donors)										5			5
On Line donations (from Brazil - Private Donors)										12			12
On Line donations (from British Indian Ocean Territory - Private donors)										0			0
On Line donations (from Brunei - Private Donors)										0			0
On Line donations (from Bulgaria - Private Donors)										4			4
On Line donations (from Canada - Private Donors)										874			874
On Line donations (from Chile Private Donors)										29			29
On Line donations (from China - Private Donors)										647			647
On Line donations (from Colombia - Private Donors)										0			0
On Line donations (from Costa Rica - Private Donors)										10			10
On Line donations (from Croatia - Private Donors)										0			0
On Line donations (from Cuba - Private donors)										0			0
On Line donations (from Cyprus - Private Donors)										668			668
On Line donations (from Czech private donors)										2			2
On Line donations (from Denmark - Private Donors)										16			16

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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
On Line donations (from Dominican Republic - Private Donor)										0			0
On Line donations (from Dominica Private Donors)										0			0
On Line donations (from Ecuador - Private Donors)										0			0
On Line donations (from Egypt - Private Donors)										3			3
On Line donations (from Falkland Islands (Malvinas) - Private donors)										0			0
On Line donations (from Finland - Private Donors)										0			0
On Line donations (from France - Private Donors)										250			250
On Line donations (from French Guiana - Private donors)										0			0
On Line donations (from Germany - Private Donors)										183			183
On Line donations (from Gibraltar - Private donors)										0			0
On Line donations (from Great Britain - Private Donors)										3,623			3,623
On Line donations (from Greece - Private Donors)										3			3
On Line donations (from Guam - Private donors)										0			0
On Line donations (from Guatemala Private donors)										0			0
On Line donations (from Guernsey - Private donors)										0			0
On Line donations (from Hong Kong - Private Donors)										90			90

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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
On Line donations (from Hungarian - Private Donors)										0			0
On Line donations (from icelandic RC)										0			0
On Line donations (from India - Private Donors)										239			239
On Line donations (from Indonesia - Private Donors)										56			56
On Line donations (from Ireland - Private Donors)										80			80
On Line donations (from Isle Of Man - Private donors)										0			0
On Line donations (from Israel - Private Donors)										2			2
On Line donations (from Italy - Private Donors)										51			51
On Line donations (from Jamaica - Private Donors)										0			0
On Line donations (from Japan - Private Donors)										145			145
On Line donations (from Jersey - Private donors)										0			0
On Line donations (from Jordan - Private Donors)										0			0
On Line donations (from Kazakhstan - Private Donors)										15			15
On Line donations (from Kuwait - Private Donors)										253			253
On Line donations (from Latvia - Private Donors)										1			1
On Line donations (from Lebanese - Private Donors)										53			53
On Line donations (from Lithuania- Private Donors)										2			2

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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
On Line donations (from Luxembourg - Private Donors)										2			2
On Line donations (from Malaysia - Private Donors)										117			117
On Line donations (from Malta - Private Donors)										0			0
On Line donations (from Mauritius Private Donors)										0			0
On Line donations (from Mexico - Private Donors)										4			4
On Line donations (from Morocco Private Donors)										12			12
On Line donations (from Netherlands Antilles - Private donors)										0			0
On Line donations (from Netherlands - Private Donors)										82			82
On Line donations (from New Caledonia Private Donors)										33			33
On Line donations (from New Zealand - Private Donors)										54			54
On Line donations (from Nigeria private donors)										2			2
On Line donations (from Norway - Private Donors)										71			71
On Line donations (from Oman - Private Donors)										14			14
On Line donations (from Panama Private donors)										12			12
On Line donations (from Peru - Private Donors)										0			0
On Line donations (from Philippines - Private Donors)										15			15

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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
On Line donations (from Poland - Private Donors)										24			24
On Line donations (from Portuguese - Private Donors)										6			6
On Line donations (from Puerto Rico - Private donors)										0			0
On Line donations (from Qatar Private Donors)										11			11
On Line donations (from Republic of Korea - Private Donors)										19			19
On Line donations (from Reunion - Private donors)										0			0
On Line donations (from Romania Private Donors)										7			7
On Line donations (from Russia - Private Donors)										29			29
On Line donations (from Saudi Arabia - Private Donors)										435			435
On Line donations (from Seychelles private donors)										20			20
On Line donations (from Singapore - Private Donors)										563			563
On Line donations (from Slovakia Private Donors)										8			8
On Line donations (from Slovenia - Private Donors)										0			0
On Line donations (from South Africa - Private Donors)										102			102
On Line donations (from Spain - Private Donors)										129			129
On Line donations (from Swedish - Private Donors)										53			53

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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										<b>14,306,192</b>			<b>14,306,192</b>
<b>Income</b>													
On Line donations (from Switzerland - Private Donors)										372			372
On Line donations (from Syria Private Donors)										0			0
On Line donations (from Taiwan - Private Donors)										118			118
On Line donations (from Thailand - Private Donors)										7			7
On Line donations (from Trinidad & Tobago - Private Donors)										69			69
On Line donations (from Turkey - Private Donors)										27			27
On Line donations (from Ukraine private donors)										0			0
On Line donations (from Unidentified donor)										1,926			1,926
On Line donations (from United Arab Emirates - Private Donors)										2,566			2,566
On Line donations (from United States - Private Donors)										12,563			12,563
On Line donations (from Vietnam - Private Donors)										9			9
Qiagen										164			164
Redbubble										25,722			25,722
Siemens PLM Software										12,802			12,802
Spanish Government										6,210			6,210
Swedish Red Cross										826,099			826,099
Swiss Red Cross (from Swiss Government)										500,000			500,000
Switzerland - Private Donors										5,385			5,385
The Canadian Red Cross Society (from Canadian Government)										359,264			359,264
The Netherlands Red Cross										34,950			34,950



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	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
<b>OPERATING BUDGET</b>													<b>15,644,642</b>
<b>FUNDING</b>													
<b>Opening Balance</b>										14,306,192			14,306,192
<b>Income</b>													
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)										1,515,587			1,515,587
United States Government - PRM										102,546			102,546
United States - Private Donors										13,165			13,165
Z Zurich Foundation										500,000			500,000
<b>Total Cash contributions</b>										<b>12,528,531</b>			<b>12,528,531</b>
<b>Other Income</b>													
Sundry Income										152,545			152,545
Write off & provisions										-6,279			-6,279
<b>Total Other Income</b>										<b>146,266</b>			<b>146,266</b>
<b>Total Income</b>										<b>12,674,798</b>			<b>12,674,798</b>
<b>TOTAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,980,990</b>	<b>0</b>	<b>0</b>	<b>26,980,990</b>
<b>COVERAGE</b>										<b>34%</b>			<b>34%</b>