

Donor Response

MDR00001 - DREF - Disaster Relief Emergency Fund

TIMEFRAME: 01-Jan-2012 to 31-Dec-2017

LOCATION: EmergeOps & InfoMan

| Selected Parameters | | |
|-----------------------------------|----------|--------------|
| Code | MDR00001 | Year / Range |
| | | 2017 |
| Refreshed on 16-Jan-2018 at 08:05 | | |
| ANNUAL OPERATING BUDGET: | | 16,251,208 |
| FUNDING RECEIVED TO DATE: | | 31,014,063 |
| COVERAGE TO DATE: | | 34% |

Updated on: 16 Jan 2018

| | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total |
|--|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| OPERATING BUDGET | | | | | | | | | | | | | 16,251,208 |
| FUNDING | | | | | | | | | | | | | |
| Opening Balance | | | | | | | | | | 17,356,179 | | | 17,356,179 |
| Income | | | | | | | | | | | | | |
| Cash contributions (received and pledged) | | | | | | | | | | | | | |
| Belgian Federal Government | | | | | | | | | | 1,385,758 | | | 1,385,758 |
| British Red Cross | | | | | | | | | | 244,007 | | | 244,007 |
| European Commission - DG ECHO | | | | | | | | | | 2,998,710 | | | 2,998,710 |
| Finland - Private Donors | | | | | | | | | | 87 | | | 87 |
| German Government | | | | | | | | | | 1,348,998 | | | 1,348,998 |
| Halliburton | | | | | | | | | | 111 | | | 111 |
| IFRC at the UN Inc | | | | | | | | | | 10,540 | | | 10,540 |
| Irish Red Cross Society | | | | | | | | | | 29,518 | | | 29,518 |
| Italian Government Bilateral Emergency Fund | | | | | | | | | | 175,000 | | | 175,000 |
| Japanese Red Cross Society | | | | | | | | | | 89,488 | | | 89,488 |
| Lichtenstein - Private Donors | | | | | | | | | | 8,685 | | | 8,685 |
| Luxembourg Red Cross | | | | | | | | | | -273 | | | -273 |
| Marriott International Inc. | | | | | | | | | | 5,111 | | | 5,111 |
| Medtronic Foundation | | | | | | | | | | 119,816 | | | 119,816 |
| Mellon Bank | | | | | | | | | | 134 | | | 134 |
| Mondelez International Foundation | | | | | | | | | | 464,951 | | | 464,951 |
| National Critical Care and Trauma Centre | | | | | | | | | | -6,279 | | | -6,279 |
| Norwegian Red Cross (from Norwegian Government) | | | | | | | | | | 2,890,359 | | | 2,890,359 |



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|--|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| OPERATING BUDGET | | | | | | | | | | | | | 16,251,208 |
| FUNDING | | | | | | | | | | | | | |
| Opening Balance | | | | | | | | | | 17,356,179 | | | 17,356,179 |
| Income | | | | | | | | | | | | | |
| On Line donations | | | | | | | | | | 3,618 | | | 3,618 |
| Swedish Red Cross | | | | | | | | | | 177,617 | | | 177,617 |
| Swiss Government | | | | | | | | | | 500,000 | | | 500,000 |
| Switzerland - Private Donors | | | | | | | | | | 1,208 | | | 1,208 |
| The Canadian Red Cross Society (from Canadian Government) | | | | | | | | | | 580,333 | | | 580,333 |
| The Netherlands Red Cross | | | | | | | | | | 212,475 | | | 212,475 |
| The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund) | | | | | | | | | | 1,675,239 | | | 1,675,239 |
| Turkish Red Crescent Society | | | | | | | | | | 100,000 | | | 100,000 |
| United States Government - PRM | | | | | | | | | | 94,547 | | | 94,547 |
| United States Government - USAID | | | | | | | | | | 16 | | | 16 |
| United States - Private Donors | | | | | | | | | | 28 | | | 28 |
| United Way | | | | | | | | | | 568 | | | 568 |
| Western Union Foundation | | | | | | | | | | 10,651 | | | 10,651 |
| Z Zurich Foundation | | | | | | | | | | 500,000 | | | 500,000 |
| Total Cash contributions | | | | | | | | | | 13,621,021 | | | 13,621,021 |
| Inkind Personnel (pledged) | | | | | | | | | | | | | |
| Swedish Red Cross | | | | | | | | | | 10,052 | | | 10,052 |
| Total Inkind Personnel | | | | | | | | | | 10,052 | | | 10,052 |
| Other Income | | | | | | | | | | | | | |
| Interest - 3rd Parties | | | | | | | | | | 20,533 | | | 20,533 |
| Write off & provisions | | | | | | | | | | 6,279 | | | 6,279 |
| Total Other Income | | | | | | | | | | 26,812 | | | 26,812 |
| Total Income | | | | | | | | | | 13,657,884 | | | 13,657,884 |

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|-------------------------|-------------------------|----------|-------------|----------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| OPERATING BUDGET | | | | | | | | | | | | | 16,251,208 |
| FUNDING | | | | | | | | | | | | | |
| <u>Opening Balance</u> | | | | | | | | | | 17,356,179 | | | 17,356,179 |
| <u>Income</u> | | | | | | | | | | | | | |
| TOTAL FUNDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,014,063 | 0 | 0 | 31,014,063 |
| COVERAGE | | | | | | | | | | 34% | | | 34% |