

# Donor Response

MDR00001 - DREF - Disaster Relief Emergency Fund

TIMEFRAME: 01-Jan-2012 to 31-Dec-2016

LOCATION: EmergeOps & InfoMan

| Selected Parameters               |          |              |
|-----------------------------------|----------|--------------|
| Code                              | MDR00001 | Year / Range |
|                                   |          | 2016         |
| Refreshed on 20-Sep-2017 at 08:04 |          |              |
| ANNUAL OPERATING BUDGET:          |          | 15,644,642   |
| FUNDING RECEIVED TO DATE:         |          | 26,980,990   |
| COVERAGE TO DATE:                 |          | 34%          |

Updated on: 20 Sep 2017

|  | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|--|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|  | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>                          |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>                                   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>                           |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>                                    |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Cash contributions (received and pledged)</b> |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| Belgian Federal Government                       |                         |         |             |        |                               |                  |                                   |           |  | 653,714  |  |                      | <b>653,714</b>    |
| British Red Cross                                |                         |         |             |        |                               |                  |                                   |           |  | 306,858  |  |                      | <b>306,858</b>    |
| Drushti Desai                                    |                         |         |             |        |                               |                  |                                   |           |  | 29,678   |  |                      | <b>29,678</b>     |
| European Commission - DG ECHO                    |                         |         |             |        |                               |                  |                                   |           |  | 2,734,128  |  |                      | <b>2,734,128</b>  |
| Franklin Templeton Investments                   |                         |         |             |        |                               |                  |                                   |           |  | 4,844  |  |                      | <b>4,844</b>      |
| Full Creative                                    |                         |         |             |        |                               |                  |                                   |           |  | 9,687  |  |                      | <b>9,687</b>      |
| Germany - Private Donors                         |                         |         |             |        |                               |                  |                                   |           |  | 703  |  |                      | <b>703</b>        |
| ICF International                                |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | <b>0</b>          |
| IFRC at the UN Inc                               |                         |         |             |        |                               |                  |                                   |           |  | 254,158  |  |                      | <b>254,158</b>    |
| Irish Government                                 |                         |         |             |        |                               |                  |                                   |           |  | 1,206,033  |  |                      | <b>1,206,033</b>  |
| Japanese Red Cross Society                       |                         |         |             |        |                               |                  |                                   |           |  | 87,659   |  |                      | <b>87,659</b>     |
| Johnson Controls                                 |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | <b>0</b>          |
| KLA-Tencor Foundation                            |                         |         |             |        |                               |                  |                                   |           |  | 24,679   |  |                      | <b>24,679</b>     |
| Krupa Gandhi                                     |                         |         |             |        |                               |                  |                                   |           |  | 29,658   |  |                      | <b>29,658</b>     |
| Lichtenstein - Private Donors                    |                         |         |             |        |                               |                  |                                   |           |  | 8,704  |  |                      | <b>8,704</b>      |
| Luxembourg Government                            |                         |         |             |        |                               |                  |                                   |           |  | 211,175  |  |                      | <b>211,175</b>    |
| Luxembourg Red Cross                             |                         |         |             |        |                               |                  |                                   |           |  | 48,670   |  |                      | <b>48,670</b>     |
| Marriott International Inc.                      |                         |         |             |        |                               |                  |                                   |           |  | 40,685   |  |                      | <b>40,685</b>     |
| Medtronic Foundation                             |                         |         |             |        |                               |                  |                                   |           |  | 100,000  |  |                      | <b>100,000</b>    |



|   | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|---|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|   | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>                                       |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>  |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| Mexican Government  |                         |         |             |        |                               |                  |                                   |           |  | 48,035   |  |                      | 48,035            |
| Mondelez International Foundation                             |                         |         |             |        |                               |                  |                                   |           |  | 465,695  |  |                      | 465,695           |
| National Critical Care and Trauma Centre                      |                         |         |             |        |                               |                  |                                   |           |  | 6,279  |  |                      | 6,279             |
| Norwegian Red Cross (from Norwegian Government)               |                         |         |             |        |                               |                  |                                   |           |  | 2,286,742  |  |                      | 2,286,742         |
| On Line donations   |                         |         |             |        |                               |                  |                                   |           |  | 40,518   |  |                      | 40,518            |
| On Line donations (from Aland Islands - Private donors)       |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Albania - Private donors)             |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Andorra - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Antigua And Barbuda - Private donors) |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Argentina - Private Donors)           |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Australia - Private Donors)           |                         |         |             |        |                               |                  |                                   |           |  | 1,381  |  |                      | 1,381             |
| On Line donations (from Austria - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 15   |  |                      | 15                |
| On Line donations (from Azerbaijan Private Donors)            |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Bahrain - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 52   |  |                      | 52                |
| On Line donations (from Bangladesh - Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 1  |  |                      | 1                 |
| On Line donations (from Belarus - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Belgium - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 15   |  |                      | 15                |

|  | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|--|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|  | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>   |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| On Line donations (from Bermuda - Private Donors)                        |                         |         |             |        |                               |                  |                                   |           |  | 71   |  |                      | 71                |
| On Line donations (from Bhutan - Private donors)                         |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Botswana - Private donors)                       |                         |         |             |        |                               |                  |                                   |           |  | 5  |  |                      | 5                 |
| On Line donations (from Brazil - Private Donors)                         |                         |         |             |        |                               |                  |                                   |           |  | 12   |  |                      | 12                |
| On Line donations (from British Indian Ocean Territory - Private donors) |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Brunei - Private Donors)                         |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Bulgaria - Private Donors)                       |                         |         |             |        |                               |                  |                                   |           |  | 4  |  |                      | 4                 |
| On Line donations (from Canada - Private Donors)                         |                         |         |             |        |                               |                  |                                   |           |  | 874  |  |                      | 874               |
| On Line donations (from Chile Private Donors)                            |                         |         |             |        |                               |                  |                                   |           |  | 29   |  |                      | 29                |
| On Line donations (from China - Private Donors)                          |                         |         |             |        |                               |                  |                                   |           |  | 647  |  |                      | 647               |
| On Line donations (from Colombia - Private Donors)                       |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Costa Rica - Private Donors)                     |                         |         |             |        |                               |                  |                                   |           |  | 10   |  |                      | 10                |
| On Line donations (from Croatia - Private Donors)                        |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Cuba - Private donors)                           |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Cyprus - Private Donors)                         |                         |         |             |        |                               |                  |                                   |           |  | 668  |  |                      | 668               |
| On Line donations (from Czech private donors)                            |                         |         |             |        |                               |                  |                                   |           |  | 2  |  |                      | 2                 |
| On Line donations (from Denmark - Private Donors)                        |                         |         |             |        |                               |                  |                                   |           |  | 16   |  |                      | 16                |

|   | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|---|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|   | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>  |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| On Line donations (from Dominican Republic - Private Donor)           |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Dominica Private Donors)                      |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Ecuador - Private Donors)                     |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Egypt - Private Donors)                       |                         |         |             |        |                               |                  |                                   |           |  | 3  |  |                      | 3                 |
| On Line donations (from Falkland Islands (Malvinas) - Private donors) |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Finland - Private Donors)                     |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from France - Private Donors)                      |                         |         |             |        |                               |                  |                                   |           |  | 250  |  |                      | 250               |
| On Line donations (from French Guiana - Private donors)               |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Germany - Private Donors)                     |                         |         |             |        |                               |                  |                                   |           |  | 183  |  |                      | 183               |
| On Line donations (from Gibraltar - Private donors)                   |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Great Britain - Private Donors)               |                         |         |             |        |                               |                  |                                   |           |  | 3,623  |  |                      | 3,623             |
| On Line donations (from Greece - Private Donors)                      |                         |         |             |        |                               |                  |                                   |           |  | 3  |  |                      | 3                 |
| On Line donations (from Guam - Private donors)                        |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Guatemala Private donors)                     |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Guernsey - Private donors)                    |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Hong Kong - Private Donors)                   |                         |         |             |        |                               |                  |                                   |           |  | 90   |  |                      | 90                |

|   | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|---|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|   | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>                               |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>                                |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| On Line donations (from Hungarian - Private Donors)   |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from icelandic RC)                 |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from India - Private Donors)       |                         |         |             |        |                               |                  |                                   |           |  | 239  |  |                      | 239               |
| On Line donations (from Indonesia - Private Donors)   |                         |         |             |        |                               |                  |                                   |           |  | 56   |  |                      | 56                |
| On Line donations (from Ireland - Private Donors)     |                         |         |             |        |                               |                  |                                   |           |  | 80   |  |                      | 80                |
| On Line donations (from Isle Of Man - Private donors) |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Israel - Private Donors)      |                         |         |             |        |                               |                  |                                   |           |  | 2  |  |                      | 2                 |
| On Line donations (from Italy - Private Donors)       |                         |         |             |        |                               |                  |                                   |           |  | 51   |  |                      | 51                |
| On Line donations (from Jamaica - Private Donors)     |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Japan - Private Donors)       |                         |         |             |        |                               |                  |                                   |           |  | 145  |  |                      | 145               |
| On Line donations (from Jersey - Private donors)      |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Jordan - Private Donors)      |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Kazakhstan - Private Donors)  |                         |         |             |        |                               |                  |                                   |           |  | 15   |  |                      | 15                |
| On Line donations (from Kuwait - Private Donors)      |                         |         |             |        |                               |                  |                                   |           |  | 253  |  |                      | 253               |
| On Line donations (from Latvia - Private Donors)      |                         |         |             |        |                               |                  |                                   |           |  | 1  |  |                      | 1                 |
| On Line donations (from Lebanese - Private Donors)    |                         |         |             |        |                               |                  |                                   |           |  | 53   |  |                      | 53                |
| On Line donations (from Lithuania- Private Donors)    |                         |         |             |        |                               |                  |                                   |           |  | 2  |  |                      | 2                 |

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|--|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|  | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>   |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| On Line donations (from Luxembourg - Private Donors)           |                         |         |             |        |                               |                  |                                   |           |  | 2  |  |                      | 2                 |
| On Line donations (from Malaysia - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 117  |  |                      | 117               |
| On Line donations (from Malta - Private Donors)                |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Mauritius Private Donors)              |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Mexico - Private Donors)               |                         |         |             |        |                               |                  |                                   |           |  | 4  |  |                      | 4                 |
| On Line donations (from Morocco Private Donors)                |                         |         |             |        |                               |                  |                                   |           |  | 12   |  |                      | 12                |
| On Line donations (from Netherlands Antilles - Private donors) |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Netherlands - Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 82   |  |                      | 82                |
| On Line donations (from New Caledonia Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 33   |  |                      | 33                |
| On Line donations (from New Zealand - Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 54   |  |                      | 54                |
| On Line donations (from Nigeria private donors)                |                         |         |             |        |                               |                  |                                   |           |  | 2  |  |                      | 2                 |
| On Line donations (from Norway - Private Donors)               |                         |         |             |        |                               |                  |                                   |           |  | 71   |  |                      | 71                |
| On Line donations (from Oman - Private Donors)                 |                         |         |             |        |                               |                  |                                   |           |  | 14   |  |                      | 14                |
| On Line donations (from Panama Private donors)                 |                         |         |             |        |                               |                  |                                   |           |  | 12   |  |                      | 12                |
| On Line donations (from Peru - Private Donors)                 |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Philippines - Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 15   |  |                      | 15                |

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|---|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|   | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>                                     |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>                                      |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| On Line donations (from Poland - Private Donors)            |                         |         |             |        |                               |                  |                                   |           |  | 24   |  |                      | 24                |
| On Line donations (from Portuguese - Private Donors)        |                         |         |             |        |                               |                  |                                   |           |  | 6  |  |                      | 6                 |
| On Line donations (from Puerto Rico - Private donors)       |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Qatar Private Donors)               |                         |         |             |        |                               |                  |                                   |           |  | 11   |  |                      | 11                |
| On Line donations (from Republic of Korea - Private Donors) |                         |         |             |        |                               |                  |                                   |           |  | 19   |  |                      | 19                |
| On Line donations (from Reunion - Private donors)           |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Romania Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 7  |  |                      | 7                 |
| On Line donations (from Russia - Private Donors)            |                         |         |             |        |                               |                  |                                   |           |  | 29   |  |                      | 29                |
| On Line donations (from Saudi Arabia - Private Donors)      |                         |         |             |        |                               |                  |                                   |           |  | 435  |  |                      | 435               |
| On Line donations (from Seychelles private donors)          |                         |         |             |        |                               |                  |                                   |           |  | 20   |  |                      | 20                |
| On Line donations (from Singapore - Private Donors)         |                         |         |             |        |                               |                  |                                   |           |  | 563  |  |                      | 563               |
| On Line donations (from Slovakia Private Donors)            |                         |         |             |        |                               |                  |                                   |           |  | 8  |  |                      | 8                 |
| On Line donations (from Slovenia - Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from South Africa - Private Donors)      |                         |         |             |        |                               |                  |                                   |           |  | 102  |  |                      | 102               |
| On Line donations (from Spain - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 129  |  |                      | 129               |
| On Line donations (from Swedish - Private Donors)           |                         |         |             |        |                               |                  |                                   |           |  | 53   |  |                      | 53                |

|  | Disaster risk reduction | Shelter | Livelihoods | Health | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|--|-------------------------|---------|-------------|--------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|  | CHF                     | CHF     | CHF         | CHF    | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>   |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>   |                         |         |             |        |                               |                  |                                   |           |  | <b>14,306,192</b>                                  |  |                      | <b>14,306,192</b> |
| <b>Income</b>  |                         |         |             |        |                               |                  |                                   |           |  |  |  |                      |                   |
| On Line donations (from Switzerland - Private Donors)          |                         |         |             |        |                               |                  |                                   |           |  | 372  |  |                      | 372               |
| On Line donations (from Syria Private Donors)                  |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Taiwan - Private Donors)               |                         |         |             |        |                               |                  |                                   |           |  | 118  |  |                      | 118               |
| On Line donations (from Thailand - Private Donors)             |                         |         |             |        |                               |                  |                                   |           |  | 7  |  |                      | 7                 |
| On Line donations (from Trinidad & Tobago - Private Donors)    |                         |         |             |        |                               |                  |                                   |           |  | 69   |  |                      | 69                |
| On Line donations (from Turkey - Private Donors)               |                         |         |             |        |                               |                  |                                   |           |  | 27   |  |                      | 27                |
| On Line donations (from Ukraine private donors)                |                         |         |             |        |                               |                  |                                   |           |  | 0  |  |                      | 0                 |
| On Line donations (from Unidentified donor)                    |                         |         |             |        |                               |                  |                                   |           |  | 1,926  |  |                      | 1,926             |
| On Line donations (from United Arab Emirates - Private Donors) |                         |         |             |        |                               |                  |                                   |           |  | 2,566  |  |                      | 2,566             |
| On Line donations (from United States - Private Donors)        |                         |         |             |        |                               |                  |                                   |           |  | 12,563   |  |                      | 12,563            |
| On Line donations (from Vietnam - Private Donors)              |                         |         |             |        |                               |                  |                                   |           |  | 9  |  |                      | 9                 |
| Qiagen   |                         |         |             |        |                               |                  |                                   |           |  | 164  |  |                      | 164               |
| Redbubble  |                         |         |             |        |                               |                  |                                   |           |  | 25,722   |  |                      | 25,722            |
| Siemens PLM Software   |                         |         |             |        |                               |                  |                                   |           |  | 12,802   |  |                      | 12,802            |
| Spanish Government   |                         |         |             |        |                               |                  |                                   |           |  | 6,210  |  |                      | 6,210             |
| Swedish Red Cross  |                         |         |             |        |                               |                  |                                   |           |  | 826,099  |  |                      | 826,099           |
| Swiss Red Cross (from Swiss Government)                        |                         |         |             |        |                               |                  |                                   |           |  | 500,000  |  |                      | 500,000           |
| Switzerland - Private Donors                                   |                         |         |             |        |                               |                  |                                   |           |  | 5,385  |  |                      | 5,385             |
| The Canadian Red Cross Society (from Canadian Government)      |                         |         |             |        |                               |                  |                                   |           |  | 359,264  |  |                      | 359,264           |
| The Netherlands Red Cross                                      |                         |         |             |        |                               |                  |                                   |           |  | 34,950   |  |                      | 34,950            |



|  | Disaster risk reduction | Shelter  | Livelihoods | Health   | Water, sanitation and hygiene | Social inclusion | Culture of non-violence and peace | Migration | Strengthen National Society capacities | Ensure effective international disaster management | Influence others as leading strategic partners | Ensure a strong IFRC | Total             |
|--|-------------------------|----------|-------------|----------|-------------------------------|------------------|-----------------------------------|-----------|--|--|--|----------------------|-------------------|
|  | CHF                     | CHF      | CHF         | CHF      | CHF                           | CHF              | CHF                               | CHF       | CHF                                    | CHF  | CHF  | CHF                  | CHF               |
| <b>OPERATING BUDGET</b>  |                         |          |             |          |                               |                  |                                   |           |  |  |  |                      | <b>15,644,642</b> |
| <b>FUNDING</b>   |                         |          |             |          |                               |                  |                                   |           |  |  |  |                      |                   |
| <b>Opening Balance</b>   |                         |          |             |          |                               |                  |                                   |           |  | 14,306,192   |  |                      | 14,306,192        |
| <b>Income</b>  |                         |          |             |          |                               |                  |                                   |           |  |  |  |                      |                   |
| The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund) |                         |          |             |          |                               |                  |                                   |           |  | 1,515,587  |  |                      | 1,515,587         |
| United States Government - PRM   |                         |          |             |          |                               |                  |                                   |           |  | 102,546  |  |                      | 102,546           |
| United States - Private Donors   |                         |          |             |          |                               |                  |                                   |           |  | 13,165   |  |                      | 13,165            |
| Z Zurich Foundation  |                         |          |             |          |                               |                  |                                   |           |  | 500,000  |  |                      | 500,000           |
| <b>Total Cash contributions</b>  |                         |          |             |          |                               |                  |                                   |           |  | <b>12,528,531</b>                                  |  |                      | <b>12,528,531</b> |
| <b>Other Income</b>  |                         |          |             |          |                               |                  |                                   |           |  |  |  |                      |                   |
| Sundry Income  |                         |          |             |          |                               |                  |                                   |           |  | 152,545  |  |                      | 152,545           |
| Write off & provisions   |                         |          |             |          |                               |                  |                                   |           |  | -6,279   |  |                      | -6,279            |
| <b>Total Other Income</b>  |                         |          |             |          |                               |                  |                                   |           |  | <b>146,266</b>                                     |  |                      | <b>146,266</b>    |
| <b>Total Income</b>  |                         |          |             |          |                               |                  |                                   |           |  | <b>12,674,798</b>                                  |  |                      | <b>12,674,798</b> |
| <b>TOTAL FUNDING</b>   | <b>0</b>                | <b>0</b> | <b>0</b>    | <b>0</b> | <b>0</b>                      | <b>0</b>         | <b>0</b>                          | <b>0</b>  | <b>0</b>                               | <b>26,980,990</b>                                  | <b>0</b>                                       | <b>0</b>             | <b>26,980,990</b> |
| <b>COVERAGE</b>  |                         |          |             |          |                               |                  |                                   |           |  | <b>34%</b>   |  |                      | <b>34%</b>        |