

# Thematic Programmes 2019

## Funding and Expenditure

Selected Parameters	
Year or range	2019/1-9998
Appeal Detail Year	2019
Balance code:	APPEAL

Refreshed on 01-May-2020 at 12:46

Region / Division / Country Cluster / Dept	Funding Requirement			Funding	Coverage*	Expenditure	
	Areas of Focus	Strategies for Implementation	Total				
<b>Africa</b>							
MAA60005	Africa regional programmes	2,738,610	5,334,962	8,073,572	5,720,497	71%	4,480,313
MAA61002	Africa West Coast	6,930,000	2,260,000	9,190,000	2,398,323	26%	1,724,932
MAA61004	Sahel	3,571,163	2,046,760	5,617,923	1,756,885	31%	1,383,121
MAA62001	Central Africa	2,551,000	1,185,000	3,736,000	952,531	25%	2,007,390
MAA63001	Southern Africa	1,774,074	933,897	2,707,971	2,628,405	97%	1,075,697
MAA64002	Indian Ocean Islands and Djibouti	880,000	727,000	1,607,000	186,064	12%	171,459
MAA64003	East Africa	6,073,953	1,069,300	7,143,253	6,360,727	89%	4,247,909
MAACD002	Democratic Republic of Congo	3,840,000	2,637,500	6,477,500	859,371	13%	868,511
MAACF002	Central African Republic	4,654,770	680,000	5,334,770	3,893,548	73%	3,524,434
MAANE002	Niger	2,468,102	599,899	3,068,001	2,161,135	70%	145,678
MAANG002	Nigeria	7,562,000	1,855,000	9,417,000	1,118,692	12%	642,836
MAASD001	Sudan	1,819,050	1,215,000	3,034,050	116,426	4%	78,145
MAASL002	Sierra Leone	1,206,249	1,503,100	2,709,349	1,954,534	72%	1,650,018
MAASO001	Somalia	6,187,176	2,065,270	8,252,446	2,610,623	32%	2,231,194
MAASS001	South Sudan	2,133,820	2,838,950	4,972,770	873,058	18%	864,686
<b>Subtotal Africa</b>		<b>54,389,967</b>	<b>26,951,638</b>	<b>81,341,605</b>	<b>33,590,817</b>	<b>41%</b>	<b>25,096,321</b>
<b>Americas</b>							
MAA42003	Americas regional programmes	7,727,686	6,472,033	14,199,719	4,722,657	33%	3,977,851
MAA42004	North America	912,416	322,500	1,234,916	0	0%	
MAA43002	Central America	5,565,899	388,720	5,954,619	1,502,079	25%	715,568
MAA46003	Southern Cone	963,000	263,551	1,226,551	151,102	12%	128,405
MAA46004	Bolivia, Ecuador and Peru	771,697	1,530,425	2,302,122	2,039,908	89%	1,476,729
MAA49003	English-speaking Caribbean & Suriname	5,251,927	1,443,542	6,695,469	5,302,870	79%	4,330,629
MAA49004	Cuba, Haiti and Dominican Republic	1,283,371	1,097,645	2,381,017	328,943	14%	331,510
MAACO002	Colombia	1,837,166	1,791,638	3,628,805	469,165	13%	359,829
MAAHT003	Haiti	4,373,841	878,208	5,252,049	721,265	14%	490,514
MAANI003	Nicaragua	3,022,900	311,213	3,334,113	0	0%	
MAAVE003	Venezuela	9,961,239	3,038,857	13,000,096	3,692,834	28%	1,852,913
<b>Subtotal Americas</b>		<b>41,671,142</b>	<b>17,538,333</b>	<b>59,209,475</b>	<b>18,930,823</b>	<b>32%</b>	<b>13,663,950</b>
<b>Asia Pacific</b>							
MAA50001	Asia Pacific regional programmes	3,302,617	7,113,012	10,415,630	9,003,154	86%	6,112,696
MAA50002	Malaysia, Singapore & Brunei	20,235	440,019	460,254	504,617	100%	333,823
MAA51001	Bangkok Country Cluster	1,804,157	982,779	2,786,935	1,715,051	62%	529,562
MAA51002	Jakarta Country Cluster	0	782,501	782,501	38,997	5%	39,337
MAA52002	South Asia country cluster	0	681,056	681,056	0	0%	
MAA54001	Beijing Country Cluster	63,000	1,341,656	1,404,656	3,080,680	100%	701,367
MAA55001	Pacific	880,837	4,191,453	5,072,290	5,674,795	100%	3,882,786
MAAAF001	Afghanistan	2,904,946	1,490,872	4,395,817	4,142,983	94%	1,136,251
MAABD001	Bangladesh	4,001,462	1,321,089	5,322,551	929,615	17%	578,059
MAABT001	Bhutan	12,000	150,000	162,000	22,068	14%	23,168
MAACN001	China	585,000	1,604,000	2,189,000	7,662,388	100%	408,222
MAAID002	Indonesia	873,367	1,061,899	1,935,266	2,311,703	100%	1,587,955
MAAIN001	India	2,342,591	1,004,000	3,346,591	933,896	28%	472,663
MAAKP002	Democratic People's Republic of Korea	9,909,765	1,874,436	11,784,201	3,823,891	32%	2,990,543
MAALK002	Sri Lanka	1,289,973	817,302	2,107,275	746,168	35%	593,000
MAAMM002	Myanmar	5,973,823	4,067,230	10,041,053	5,700,681	57%	3,636,714
MAAMN001	Mongolia	1,733,000	350,000	2,083,000	368,985	18%	394,542
MAAMV001	Maldives	184,000	121,000	305,000	107,006	35%	87,821
MAANP001	Nepal	1,337,600	2,632,014	3,969,613	7,475,229	100%	996,553
MAAPG003	Papua New Guinea	238,500	375,000	613,500	152,574	25%	105,682

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MAAPH001	Philippines	2,225,071	1,757,159	3,982,229	2,805,925	70%	1,167,024
MAAPK002	Pakistan	2,687,764	983,011	3,670,775	4,192,839	100%	2,781,238
MAATP001	Timor-Leste	413,673	215,430	629,103	677,951	100%	638,196
MMS50003	Asia Pacific Fundraising Network	0	77,958	77,958	48,714	62%	36,825
<b>Subtotal Asia Pacific</b>		<b>42,783,380</b>	<b>35,434,876</b>	<b>78,218,256</b>	<b>62,119,910</b>	<b>64%</b>	<b>29,234,029</b>
<b>Europe &amp; Central Asia</b>							
MAA65001	Europe regional programmes	4,243,777	2,306,952	6,550,729	3,486,527	53%	2,391,568
MAA67004	Russia - Belarus - Moldova	1,749,625	300,205	2,049,830	626,054	31%	433,518
MAA70003	Central and South-Eastern Europe	0	229,000	229,000	12,120	5%	2,471
MAA70004	Central Asia	1,032,900	461,345	1,494,245	190,841	13%	264,240
MAA70005	Southern Caucasus	14,061	187,713	201,774	118,956	59%	59,621
MAABE001	Red Cross EU Office	282,492	1,276,326	1,558,818	1,945,907	100%	1,676,700
MAAGR001	Greece	2,964,112	579,248	3,543,360	2,008,168	57%	1,832,069
MAATR002	Turkey	190,345	144,153	334,498	0	0%	
MAAU002	Ukraine	1,605,216	817,645	2,422,861	1,135,189	47%	952,279
<b>Subtotal Europe &amp; Central Asia</b>		<b>12,082,528</b>	<b>6,302,587</b>	<b>18,385,115</b>	<b>9,523,761</b>	<b>50%</b>	<b>7,612,465</b>
<b>Middle East and North Africa</b>							
MAA80003	Middle East and North Africa regional progra	2,799,500	2,081,500	4,881,000	1,457,866	30%	1,062,763
MAA81002	Gulf Cluster	0	500,000	500,000	0	0%	
MAA82001	North Africa	490,000	150,000	640,000	89,607	14%	106,791
MAAEG001	Egypt	4,308,581	725,150	5,033,731	729,256	14%	150,667
MAAIQ002	Iraq	1,408,080	326,000	1,734,080	417,215	24%	135,712
MAAIR002	Iran	1,095,000	165,000	1,260,000	598,189	47%	212,362
MAAJ001	Jordan	3,139,000	734,000	3,873,000	2,484,699	64%	2,197,726
MAALB001	Lebanon	1,235,000	221,000	1,456,000	110,780	8%	112,675
MAALY001	Libya	1,640,500	609,000	2,249,500	1,078,690	48%	558,392
MAAPS001	Palestine	994,788	57,500	1,052,288	796,200	76%	413,931
MAAYE001	Yemen	7,243,037	1,629,797	8,872,834	4,093,292	46%	3,357,365
<b>Subtotal Middle East and North Africa</b>		<b>24,353,486</b>	<b>7,198,947</b>	<b>31,552,433</b>	<b>11,855,794</b>	<b>38%</b>	<b>8,308,384</b>
<b>Global Programmes</b>							
MAA00001	Health and Care	9,106,246	0	9,106,246	6,066,214	67%	5,205,840
MAA00011	Capacity Building Fund	0	1,250,000	1,250,000	1,246,197	100%	551,955
MAA00026	Security	0	338,000	338,000	379,114	100%	298,498
MAA00028	Logistics Procurement and Supply Chain Mar	0	530,000	530,000	371,383	70%	196,814
MAA00048	Policy, Strategy and Knowledge	1,356,500	6,227,590	7,584,090	3,635,016	48%	2,584,465
MAA00049	Partnerships & Resource Development	0	614,000	614,000	464,107	76%	220,409
MAA00050	Communications	0	1,390,000	1,390,000	357,259	26%	264,386
MAA00051	Human Resources	0	312,081	312,081	168,320	54%	146,802
MAA00052	Finance and Administration	0	350,000	350,000	466	0%	0
MAA00053	Global Preparedness Monitoring Board	0	220,000	220,000	167,105	76%	167,105
MAA00055	Operational Movement Coordination and Inte	0	350,000	350,000	185,140	53%	160,349
MAA00056	Disaster & Crisis	3,438,425	6,777,700	10,216,125	7,602,027	74%	5,527,389
MAA00057	One Billion Coalition for Resilience	0	395,000	395,000	50,625	13%	27,207
MAA00058	Preventing Corruption	0	1,776,432	1,776,432	236,770	13%	105,927
MAA00059	Governance and Board Support	0	15,000	15,000	7,825	52%	7,476
MAA00060	Legal	0	100,000	100,000	140,416	100%	140,415
MHP00012	National Society Investment Alliance	0	8,000,000	8,000,000	3,374,799	42%	617,935
<b>Subtotal Global Programmes</b>		<b>13,901,171</b>	<b>28,645,803</b>	<b>42,546,974</b>	<b>24,452,781</b>	<b>57%</b>	<b>16,222,973</b>
<b>GRAND TOTAL 2019</b>		<b>189,181,674</b>	<b>122,072,184</b>	<b>311,253,858</b>	<b>160,473,885</b>	<b>47%</b>	<b>100,138,122</b>

\* coverage % does not take into account funding in excess of funding requirement