

# Thematic Programmes 2020

## Funding and Expenditure

Selected Parameters	
Year or range	2020/1-9998
Appeal Detail Year	2020
Balance code:	APPEAL

Refreshed on 11-Feb-2021 at 09:43

Region / Division / Country Cluster / Dept	Funding Requirement			Funding	Coverage*	Expenditure	
	Areas of Focus	Strategies for Implementation	Total				
<b>Africa</b>							
MAA60005	Africa regional programmes	4,296,325	4,911,700	9,208,025	8,022,339	88%	3,156,709
MAA61002	Africa West Coast	5,041,630	3,630,000	8,671,630	1,613,176	19%	858,659
MAA61004	Sahel	2,877,884	247,652	3,125,536	2,239,034	72%	1,976,583
MAA62001	Central Africa	2,375,498	952,248	3,327,746	2,464,641	74%	1,659,816
MAA63001	Southern Africa	2,894,340	1,301,540	4,195,880	3,860,925	92%	1,680,753
MAA64002	Indian Ocean Islands and Djibouti	1,220,000	1,138,000	2,358,000	-1,227	0%	-3,552
MAA64003	East Africa	5,563,000	1,067,000	6,630,000	5,998,965	90%	4,273,222
MAACD002	Democratic Republic of Congo	4,060,000	1,570,000	5,630,000	2,475,227	44%	894,707
MAACF002	Central African Republic	8,173,480	770,000	8,943,480	10,481,727	100%	3,906,681
MAANE002	Niger	2,472,628	943,017	3,415,645	2,388,874	70%	1,348,883
MAANG002	Nigeria	5,150,000	3,390,000	8,540,000	1,320,424	15%	737,500
MAASD001	Sudan	1,819,050	1,215,000	3,034,050	46,748	2%	29,712
MAASL002	Sierra Leone	1,833,399	238,850	2,072,249	800,524	39%	616,303
MAASO001	Somalia	10,315,570	722,100	11,037,670	1,709,182	15%	1,572,208
MAASS001	South Sudan	3,543,500	1,470,100	5,013,600	323,896	6%	45,309
<b>Subtotal Africa</b>		<b>61,636,304</b>	<b>23,567,208</b>	<b>85,203,511</b>	<b>43,744,457</b>	<b>50%</b>	<b>22,753,491</b>
<b>Americas</b>							
MAA42003	Americas regional programmes	11,765,930	7,253,739	19,019,669	3,446,151	18%	1,559,142
MAA42004	North America	912,416	322,500	1,234,916	0	0%	
MAA43002	Central America	5,720,657	2,529,000	8,249,657	1,411,555	17%	868,116
MAA46003	Southern Cone	100,000	847,056	947,056	22,697	2%	0
MAA46004	Bolivia, Ecuador and Peru	913,997	448,657	1,362,654	2,711,456	100%	1,180,184
MAA49003	English-speaking Caribbean & Suriname	6,930,552	1,300,750	8,231,302	5,464,240	66%	2,550,076
MAAC002	Colombia	5,705,000	3,554,000	9,259,000	6,797,922	73%	1,154,439
MAACU003	Cuba	301,000	876,000	1,177,000	1,049,435	89%	43,290
MAADO002	Dominican Republic	1,297,498	1,137,085	2,434,583	329,403	14%	275,954
MAAHT003	Haiti	4,373,840	893,209	5,267,049	1,883,400	36%	613,128
MAAVE003	Venezuela	12,502,316	2,505,555	15,007,871	10,329,721	69%	2,888,981
<b>Subtotal Americas</b>		<b>50,523,206</b>	<b>21,667,551</b>	<b>72,190,757</b>	<b>33,445,979</b>	<b>44%</b>	<b>11,133,311</b>
<b>Asia Pacific</b>							
MAA50001	Asia Pacific regional programmes	3,401,183	7,287,391	10,688,574	9,448,956	88%	3,658,430
MAA50002	Malaysia, Singapore & Brunei	0	311,572	311,572	450,130	100%	203,292
MAA51001	Bangkok Country Cluster	2,295,626	941,570	3,237,196	2,242,453	69%	1,055,781
MAA54001	Beijing Country Cluster	120,500	933,000	1,053,500	2,410,538	100%	198,733
MAA55001	Pacific	1,157,633	4,374,315	5,531,949	7,228,639	100%	3,342,255
MAAAF001	Afghanistan	7,006,630	1,518,625	8,525,255	6,719,606	79%	3,443,186
MAABD001	Bangladesh	5,732,304	1,279,200	7,011,504	878,499	13%	324,350
MAABT001	Bhutan	42,000	227,000	269,000	401	0%	0
MAACN001	China	585,000	1,454,000	2,039,000	7,254,166	100%	182,601
MAAID002	Indonesia	306,540	1,453,650	1,760,190	6,873,674	100%	1,364,639
MAAIN001	India	1,809,779	621,000	2,430,779	2,321,145	95%	602,796
MAAKP002	Democratic People's Republic of Korea	6,197,954	991,694	7,189,648	2,518,468	35%	1,459,486
MAALK002	Sri Lanka	1,610,240	437,057	2,047,297	239,244	12%	193,429
MAAMM002	Myanmar	5,875,819	4,219,044	10,094,863	4,514,958	45%	2,000,196
MAAMN001	Mongolia	1,733,000	350,000	2,083,000	315,987	15%	208,708
MAAMV001	Maldives	235,000	85,000	320,000	24,795	8%	16,758
MAANP001	Nepal	1,092,116	2,041,288	3,133,404	7,746,154	100%	1,484,148
MAAPG003	Papua New Guinea	213,500	189,350	402,850	480,546	100%	134,516
MAAPH001	Philippines	693,287	1,597,741	2,291,028	2,302,807	100%	748,988
MAAPK002	Pakistan	4,348,922	951,788	5,300,710	5,642,970	100%	1,796,646

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	Areas of Focus	Strategies for Implementation	Total				
MAATP001	Timor-Leste	323,763	130,676	454,439	747,308	100%	404,700
MMS50003	Asia Pacific Fundraising Network	0	77,958	77,958	19,859	25%	5,654
<b>Subtotal Asia Pacific</b>		<b>44,780,797</b>	<b>31,472,919</b>	<b>76,253,717</b>	<b>70,381,303</b>	<b>68%</b>	<b>22,829,292</b>
<b>Europe &amp; Central Asia</b>							
MAA65001	Europe regional programmes	2,290,349	2,250,865	4,541,214	2,581,007	57%	1,078,467
MAA67004	Russia - Belarus - Moldova	912,159	258,712	1,170,871	523,433	45%	237,088
MAA70003	Central and South-Eastern Europe	0	378,185	378,185	9,649	3%	2,370
MAA70004	Central Asia	1,191,465	491,661	1,683,126	1,560,238	93%	540,555
MAA70005	Southern Caucasus	514,685	219,183	733,868	1,348,677	100%	339,950
MAAGR001	Greece	3,223,900	738,100	3,962,000	1,523,709	38%	1,474,650
MAATR002	Turkey	133,049	63,753	196,802	36,515	19%	0
MAAU002	Ukraine	1,142,966	712,524	1,855,490	625,414	34%	537,076
<b>Subtotal Europe &amp; Central Asia</b>		<b>9,408,572</b>	<b>5,112,983</b>	<b>14,521,555</b>	<b>8,208,642</b>	<b>52%</b>	<b>4,210,154</b>
<b>Middle East and North Africa</b>							
MAA80003	Middle East and North Africa regional progra	1,990,420	3,281,000	5,271,420	1,214,023	23%	582,345
MAA81002	Gulf Cluster	5,000	45,000	50,000	0	0%	
MAA82001	North Africa	2,062,000	2,080,000	4,142,000	663,592	16%	562,493
MAAIQ002	Iraq	1,653,960	360,600	2,014,560	457,211	23%	148,294
MAAIR002	Iran	142,000	120,000	262,000	560,604	100%	319,141
MAAJO001	Jordan	3,302,762	615,040	3,917,802	369,987	9%	874,594
MAALB001	Lebanon	1,743,000	111,000	1,854,000	103,685	6%	96,535
MAALY001	Libya	1,631,155	625,980	2,257,135	1,359,358	60%	766,690
MAAPS001	Palestine	1,071,353	155,300	1,226,653	471,564	38%	474,174
MAASY002	Syria	0	1,504,147	1,504,147	0	0%	
MAAYE001	Yemen	3,487,312	1,734,588	5,221,899	4,349,922	83%	2,942,462
<b>Subtotal Middle East and North Africa</b>		<b>17,088,962</b>	<b>10,632,655</b>	<b>27,721,617</b>	<b>9,549,946</b>	<b>33%</b>	<b>6,766,729</b>
<b>Global Programmes</b>							
MAA00001	Health and Care	9,531,788	0	9,531,788	22,803,606	100%	3,970,702
MAA00011	Capacity Building Fund	0	800,000	800,000	690,623	86%	341,169
MAA00026	Security	0	300,000	300,000	169,538	57%	107,509
MAA00028	Logistics Procurement and Supply Chain Mar	0	1,172,000	1,172,000	533,415	46%	363,307
MAA00048	Policy, Strategy and Knowledge	1,220,000	2,780,000	4,000,000	5,925,471	100%	1,973,530
MAA00049	Partnerships & Resource Development	0	800,000	800,000	339,585	42%	276,176
MAA00050	Communications	0	240,000	240,000	472,252	100%	96,891
MAA00051	Human Resources	0	200,000	200,000	21,502	11%	21,502
MAA00052	Finance and Administration	0	400,000	400,000	500,466	100%	168
MAA00053	OSG	0	200,000	200,000	39,328	20%	38,617
MAA00055	Operational Movement Coordination and Inte	0	500,000	500,000	519,691	100%	281,105
MAA00056	Disaster & Crisis	3,079,050	6,940,174	10,019,224	11,802,840	100%	3,966,947
MAA00057	One Billion Coalition for Resilience	0	295,000	295,000	171,535	58%	67,534
MAA00058	Preventing Corruption	0	300,000	300,000	262,021	87%	144,672
MAA00059	Governance and Board Support	0	100,000	100,000	82,583	83%	0
MAA00060	Legal	0	200,000	200,000	0	0%	0
MAABE001	Red Cross EU Office	386,454	1,959,920	2,346,373	1,530,991	65%	1,433,106
MHP00012	National Society Investment Alliance	0	5,000,000	5,000,000	4,510,248	90%	413,210
<b>Subtotal Global Programmes</b>		<b>14,217,292</b>	<b>22,187,094</b>	<b>36,404,385</b>	<b>50,375,695</b>	<b>91%</b>	<b>13,496,145</b>
<b>GRAND TOTAL 2020</b>		<b>197,655,132</b>	<b>114,640,410</b>	<b>312,295,542</b>	<b>215,706,023</b>	<b>56%</b>	<b>81,189,122</b>

\* coverage % does not take into account funding in excess of funding requirement