

# Thematic Programmes 2019

## Donor Response

Selected Parameters	
Year or range	2019/1-12
Appeal Detail Year	2019

Refreshed on 21-Sep-2019 at 09:06

Region / Division / Country Cluster / Dept	Funding Requirement			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
<b>Africa</b>						
MAA60005	Africa region	2,738,610	5,334,962	8,073,572	5,491,492	68%
MAA61002	Abuja Country Cluster	6,930,000	2,260,000	9,190,000	2,526,742	27%
MAA61004	Dakar Country Cluster	3,571,163	2,046,760	5,617,923	1,948,903	35%
MAA62001	Central Africa Country Cluster	2,551,000	1,185,000	3,736,000	1,120,452	30%
MAA63001	Southern Africa Country Cluster	1,774,074	933,897	2,707,971	2,680,450	99%
MAA64002	Indian Ocean Islands country cluster	880,000	727,000	1,607,000	189,228	12%
MAA64003	East Africa Country Cluster	6,073,953	1,069,300	7,143,253	5,559,175	78%
MAACD002	The Democratic Republic of Congo (DRC)	3,840,000	2,637,500	6,477,500	823,086	13%
MAACF002	Central African Republic	4,654,770	680,000	5,334,770	12,628,201	100%
MAANE002	Niger	2,468,102	599,899	3,068,001	2,079,603	68%
MAANG002	Nigeria	7,562,000	1,855,000	9,417,000	1,149,495	12%
MAASD001	Sudan	1,819,050	1,215,000	3,034,050	125,177	4%
MAASL002	Sierra Leone	1,206,249	1,503,100	2,709,349	57,328	2%
MAASO001	Somalia	6,187,176	2,065,270	8,252,446	2,503,295	30%
MAASS001	South Sudan	2,133,820	2,838,950	4,972,770	844,729	17%
<b>Subtotal Africa</b>		<b>54,389,967</b>	<b>26,951,638</b>	<b>81,341,605</b>	<b>39,727,358</b>	<b>40%</b>
<b>Americas</b>						
MAA42003	Americas Region	7,727,686	6,472,033	14,199,719	5,687,523	40%
MAA42004	North America	912,416	322,500	1,234,916	0	0%
MAA43002	Central America Country Cluster	5,565,899	388,720	5,954,619	1,492,069	25%
MAA46003	Southern Cone Country Cluster	963,000	263,551	1,226,551	191,322	16%
MAA46004	Andean countries	771,697	1,530,425	2,302,122	2,015,295	88%
MAA49003	Port of Spain Country Cluster	5,251,927	1,443,542	6,695,469	6,538,307	98%
MAA49004	Cuba, Haiti and Dominican Republic Country Cluster	1,283,371	1,097,645	2,381,017	221,268	9%
MAACO002	Colombia	1,837,166	1,791,638	3,628,805	469,571	13%
MAAHT003	Haiti	4,373,841	878,208	5,252,049	620,593	12%
MAANI003	Nicaragua	3,022,900	311,213	3,334,113	0	0%
MAAVE003	Venezuela	9,961,239	3,038,857	13,000,096	2,678,105	21%
<b>Subtotal Americas</b>		<b>41,671,142</b>	<b>17,538,333</b>	<b>59,209,475</b>	<b>19,914,054</b>	<b>34%</b>
<b>Asia Pacific</b>						
MAA50001	Asia Pacific Regional	3,302,617	7,113,012	10,415,630	8,390,795	81%
MAA50002	Malaysia, Singapore & Brunei	20,235	440,019	460,254	632,907	100%
MAA51001	Bangkok Country Cluster	1,804,157	982,779	2,786,935	2,106,341	76%
MAA51002	Jakarta Country Cluster	0	782,501	782,501	71,316	9%
MAA52002	South Asia country cluster	0	681,056	681,056	0	0%
MAA54001	Beijing Country Cluster	150,165	1,818,582	1,968,747	3,105,511	100%
MAA55001	Suva Country Cluster	880,837	4,191,453	5,072,290	7,417,840	100%
MAAAF001	Afghanistan	2,904,946	1,490,872	4,395,817	2,177,630	50%
MAABD001	Bangladesh	4,001,462	1,321,089	5,322,551	2,410,340	45%
MAABT001	Bhutan	12,000	150,000	162,000	22,068	14%
MAACN001	China	1,541,524	1,567,495	3,109,019	7,662,388	100%
MAAID002	Indonesia	873,367	1,061,899	1,935,266	2,739,036	100%
MAAIN001	India	2,342,591	1,004,000	3,346,591	749,717	22%
MAAKP002	Democratic People's Republic of Korea	9,909,765	1,874,436	11,784,201	3,546,908	30%
MAALK002	Sri Lanka	1,289,973	817,302	2,107,275	816,963	39%
MAAMM002	Myanmar	5,973,823	4,067,230	10,041,053	6,021,083	60%
MAAMN001	Mongolia	3,277,572	751,294	4,028,866	375,134	9%
MAAMV001	Maldives	184,000	121,000	305,000	114,881	38%
MAANP001	Nepal	1,337,600	2,632,014	3,969,613	1,878,900	47%
MAAPG003	Papua New Guinea	238,500	375,000	613,500	277,572	45%



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MAAPH001	Philippines	2,225,071	1,757,159	3,982,229	2,704,119	68%
MAAPK002	Pakistan	2,687,764	983,011	3,670,775	4,289,163	100%
MAATP001	Timor-Leste	413,673	215,430	629,103	1,229,152	100%
<b>Subtotal Asia Pacific</b>		<b>45,371,641</b>	<b>36,198,633</b>	<b>81,570,274</b>	<b>58,739,764</b>	<b>59%</b>
<b>Europe &amp; Central Asia</b>						
MAA65001	Regional Office for Europe	4,243,777	2,306,952	6,550,729	3,835,858	59%
MAA67004	Russia - Belarus - Moldova	1,749,625	300,205	2,049,830	340,966	17%
MAA70003	Central and South-Eastern Europe Country Cluster	0	229,000	229,000	12,120	5%
MAA70004	Central Asia cluster	1,032,900	461,345	1,494,245	431,161	29%
MAA70005	Southern Caucasus	14,061	187,713	201,774	391,490	100%
MAABE001	Red Cross EU Office	282,492	1,276,326	1,558,818	2,082,484	100%
MAAGR001	Greece	2,964,112	579,248	3,543,360	1,866,044	53%
MAATR002	Turkey	190,345	144,153	334,498	0	0%
MAAU002	Ukraine	1,605,216	817,645	2,422,861	1,035,232	43%
<b>Subtotal Europe &amp; Central Asia</b>		<b>12,082,528</b>	<b>6,302,587</b>	<b>18,385,115</b>	<b>9,995,355</b>	<b>50%</b>
<b>Middle East and North Africa</b>						
MAA80003	Middle East and North Africa	2,799,500	2,081,500	4,881,000	1,144,600	23%
MAA81002	Gulf Cluster	0	500,000	500,000	0	0%
MAA82001	North Africa	490,000	150,000	640,000	159,020	25%
MAAEG001	Egypt	4,308,581	725,150	5,033,731	710,056	14%
MAAIQ002	Iraq	1,408,080	326,000	1,734,080	293,899	17%
MAAIR002	Iran	1,095,000	165,000	1,260,000	598,189	47%
MAAJ0001	Jordan	3,139,000	734,000	3,873,000	2,518,748	65%
MAALB001	Lebanon	1,235,000	221,000	1,456,000	110,780	8%
MAALY001	Libyan Red Crescent Society	1,640,500	609,000	2,249,500	1,432,418	64%
MAAPS001	Palestine Red Crescent Society	994,788	57,500	1,052,288	796,200	76%
MAAYE001	Yemen	7,243,037	1,629,797	8,872,834	2,663,588	30%
<b>Subtotal Middle East and North Africa</b>		<b>24,353,486</b>	<b>7,198,947</b>	<b>31,552,433</b>	<b>10,427,498</b>	<b>33%</b>
<b>Global Programmes</b>						
MAA00001	Health and Care	9,106,246	0	9,106,246	8,590,894	94%
MAA00011	Capacity Building Fund	0	1,250,000	1,250,000	1,246,197	100%
MAA00026	Security	0	338,000	338,000	379,114	100%
MAA00028	Logistics, Procurement and Supply Chain Management	0	530,000	530,000	371,383	70%
MAA00048	Policy, Strategy, Knowledge	1,356,500	6,227,590	7,584,090	3,470,846	46%
MAA00049	Partnerships & Resource Development	0	614,000	614,000	437,234	71%
MAA00050	Communications	0	1,390,000	1,390,000	293,009	21%
MAA00051	Human Resources	0	312,081	312,081	269,796	86%
MAA00052	Finance and Administration	0	350,000	350,000	466	0%
MAA00053	OSG	0	220,000	220,000	245,828	100%
MAA00055	Operational Movement Coordination	0	350,000	350,000	182,012	52%
MAA00056	Disaster & Crisis Prevention, Response & Recovery	3,438,425	6,777,700	10,216,125	8,777,461	86%
MAA00057	One Billion Coalition for Resilience (1BC)	0	395,000	395,000	50,625	13%
MAA00058	Preventing Corruption	0	1,776,432	1,776,432	236,270	13%
MAA00059	Governance and Board Support	0	15,000	15,000	7,825	52%
MAA00060	Legal	0	100,000	100,000	140,416	100%
MHP00012	National Society Investment Alliance	0	8,000,000	8,000,000	2,412,464	30%
<b>Subtotal Global Programmes</b>		<b>13,901,171</b>	<b>28,645,803</b>	<b>42,546,974</b>	<b>27,111,839</b>	<b>63%</b>
<b>GRAND TOTAL 2019</b>		<b>191,769,935</b>	<b>122,835,941</b>	<b>314,605,876</b>	<b>165,915,866</b>	<b>47%</b>

\* coverage % does not take into account funding in excess of funding requirement