

Thematic Programmes 2020

Donor Response

Selected Parameters	
Year or range	2020/1-12
Appeal Detail Year	2020

Refreshed on 05-Apr-2020 at 09:01

Region / Division / Country Cluster / Dept	Funding Requirement			Funding	Coverage*	
	Areas of Focus	Strategies for Implementation	Total			
Africa						
MAA60005	Africa regional programmes	4,296,325	4,911,700	9,208,025	4,613,862	50%
MAA61002	Africa West Coast	5,041,630	3,630,000	8,671,630	1,294,702	15%
MAA61004	Sahel	2,877,884	247,652	3,125,536	1,155,213	37%
MAA62001	Central Africa	2,375,498	952,248	3,327,746	349,575	11%
MAA63001	Southern Africa	2,894,340	1,301,540	4,195,880	2,073,221	49%
MAA64002	Indian Ocean Islands and Djibouti	1,220,000	1,138,000	2,358,000	16,868	1%
MAA64003	East Africa	5,563,000	1,067,000	6,630,000	4,932,494	74%
MAACD002	Democratic Republic of Congo	4,060,000	1,570,000	5,630,000	766,093	14%
MAACF002	Central African Republic	8,173,480	770,000	8,943,480	9,317,921	100%
MAANE002	Niger	2,472,628	943,017	3,415,645	2,015,457	59%
MAANG002	Nigeria	5,150,000	3,390,000	8,540,000	787,940	9%
MAASD001	Sudan	1,819,050	1,215,000	3,034,050	45,891	2%
MAASL002	Sierra Leone	1,833,399	238,850	2,072,249	820,630	40%
MAASO001	Somalia	7,582,990	722,100	8,305,090	379,429	5%
MAASS001	South Sudan	3,543,500	1,470,100	5,013,600	630	0%
Subtotal Africa		58,903,724	23,567,208	82,470,931	28,569,925	34%
Americas						
MAA42003	Americas regional programmes	11,765,930	7,253,739	19,019,669	2,953,816	16%
MAA42004	North America	912,416	322,500	1,234,916	0	0%
MAA43002	Central America	5,720,657	2,529,000	8,249,657	1,276,918	15%
MAA46003	Southern Cone	100,000	847,056	947,056	22,697	2%
MAA46004	Bolivia, Ecuador and Peru	913,997	448,657	1,362,654	1,509,099	100%
MAA49003	English-speaking Caribbean & Suriname	6,930,552	1,300,750	8,231,302	4,704,601	57%
MAAC0002	Colombia	5,705,000	3,554,000	9,259,000	1,025,435	11%
MAACU003	Cuba	301,000	876,000	1,177,000	0	0%
MAADO002	Dominican Republic	1,297,498	1,137,085	2,434,583	329,570	14%
MAAHT003	Haiti	4,373,840	893,209	5,267,049	230,750	4%
MAAVE003	Venezuela	12,502,316	2,505,555	15,007,871	5,161,793	34%
Subtotal Americas		50,523,206	21,667,551	72,190,757	17,214,679	24%
Asia Pacific						
MAA50001	Asia Pacific regional programmes	3,401,183	7,287,391	10,688,574	6,109,819	57%
MAA50002	Malaysia, Singapore & Brunei	0	311,572	311,572	283,122	91%
MAA51001	Bangkok Country Cluster	2,295,626	941,570	3,237,196	1,935,191	60%
MAA54001	Beijing Country Cluster	63,000	109,000	172,000	2,379,313	100%
MAA55001	Pacific	1,157,633	4,374,315	5,531,949	5,582,450	100%
MAAAF001	Afghanistan	7,006,630	1,518,625	8,525,255	3,976,574	47%
MAABD001	Bangladesh	5,732,304	1,279,200	7,011,504	803,793	11%
MAABT001	Bhutan	42,000	227,000	269,000	-1,099	0%
MAACN001	China	585,000	1,454,000	2,039,000	7,254,166	100%
MAAID002	Indonesia	306,540	1,453,650	1,760,190	2,134,456	100%
MAAIN001	India	1,809,779	621,000	2,430,779	901,439	37%
MAAKP002	Democratic People's Republic of Korea	6,197,954	991,694	7,189,648	1,393,106	19%
MAALK002	Sri Lanka	1,610,240	437,057	2,047,297	211,951	10%
MAAMM002	Myanmar	5,875,819	4,219,044	10,094,863	2,854,823	28%
MAAMN001	Mongolia	1,733,000	350,000	2,083,000	77,326	4%
MAAMV001	Maldives	235,000	85,000	320,000	19,184	6%
MAANP001	Nepal	1,092,116	2,041,288	3,133,404	6,892,531	100%
MAAPG003	Papua New Guinea	213,500	189,350	402,850	270,749	67%
MAAPH001	Philippines	693,287	1,597,741	2,291,028	2,169,487	95%
MAAPK002	Pakistan	4,348,922	951,788	5,300,710	3,540,684	67%



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MAATP001 Timor-Leste	323,763	130,676	454,439	553,643	100%
Subtotal Asia Pacific	44,723,297	30,570,961	75,294,259	49,342,707	50%
Europe & Central Asia					
MAA65001 Europe regional programmes	2,290,349	2,250,865	4,541,214	2,004,441	44%
MAA67004 Russia - Belarus - Moldova	912,159	258,712	1,170,871	189,194	16%
MAA70003 Central and South-Eastern Europe	0	378,185	378,185	9,649	3%
MAA70004 Central Asia	1,191,465	491,661	1,683,126	1,078,894	64%
MAA70005 Southern Caucasus	514,685	219,183	733,868	342,382	47%
MAABE001 Red Cross EU Office	386,454	1,959,920	2,346,373	1,398,228	60%
MAAGR001 Greece	3,223,900	738,100	3,962,000	612,673	15%
MAATR002 Turkey	133,049	63,753	196,802	0	0%
MAAU002 Ukraine	1,142,966	712,524	1,855,490	182,952	10%
Subtotal Europe & Central Asia	9,795,026	7,072,902	16,867,928	5,818,413	34%
Middle East and North Africa					
MAA80003 Middle East and North Africa regional programmes	1,990,420	3,281,000	5,271,420	721,600	14%
MAA81002 Gulf Cluster	5,000	45,000	50,000	0	0%
MAA82001 North Africa	2,062,000	2,080,000	4,142,000	672,361	16%
MAAIQ002 Iraq	1,653,960	360,600	2,014,560	281,503	14%
MAAIR002 Iran	142,000	120,000	262,000	385,827	100%
MAAJO001 Jordan	3,302,762	615,040	3,917,802	292,335	7%
MAALB001 Lebanon	1,743,000	111,000	1,854,000	-1,895	0%
MAALY001 Libya	1,631,155	625,980	2,257,135	1,194,857	53%
MAAPS001 Palestine	1,071,353	155,300	1,226,653	382,269	31%
MAASY002 Syria	0	1,504,147	1,504,147	0	0%
MAAYE001 Yemen	3,487,312	1,734,588	5,221,899	3,154,134	60%
Subtotal Middle East and North Africa	17,088,962	10,632,655	27,721,617	7,082,991	25%
Global Programmes					
MAA00001 Health and Care	9,531,788	0	9,531,788	5,308,039	56%
MAA00011 Capacity Building Fund	0	800,000	800,000	694,241	87%
MAA00026 Security	0	300,000	300,000	90,616	30%
MAA00028 Logistics Procurement and Supply Chain Management	0	1,172,000	1,172,000	324,206	28%
MAA00048 Policy, Strategy and Knowledge	1,220,000	2,780,000	4,000,000	2,670,612	67%
MAA00049 Partnerships & Resource Development	0	800,000	800,000	324,085	41%
MAA00050 Communications	0	1,944,000	1,944,000	97,542	5%
MAA00051 Human Resources	0	200,000	200,000	21,502	11%
MAA00052 Finance and Administration	0	400,000	400,000	466	0%
MAA00053 Global Preparedness Monitoring Board	0	200,000	200,000	78,723	39%
MAA00055 Operational Movement Coordination and Integration	0	500,000	500,000	73,437	15%
MAA00056 Disaster & Crisis	3,079,050	6,940,174	10,019,224	4,624,274	46%
MAA00057 One Billion Coalition for Resilience	0	295,000	295,000	123,588	42%
MAA00058 Preventing Corruption	0	300,000	300,000	131,343	44%
MAA00059 Governance and Board Support	0	100,000	100,000	349	0%
MAA00060 Legal	0	200,000	200,000	0	0%
MHP00012 National Society Investment Alliance	0	5,000,000	5,000,000	2,753,156	55%
Subtotal Global Programmes	13,830,838	21,931,174	35,762,012	17,316,178	48%
GRAND TOTAL 2020	194,865,052	115,442,452	310,307,504	125,344,894	36%

* coverage % does not take into account funding in excess of funding requirement