

## INDONESIA: LANDSLIDES

3 April 2001

*appeal no. 34/2000*

*situation report no. 3; Programme extension to 30 April 2001; Revised Budget period covered: 13 February - 20 March 2001*

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*Given that heavy rainfall continued throughout January and February 2001, numbers of disaster victims have increased. The programme has been extended to 30 April 2001 in order to ensure completion of all distributions. To date, 5,616 family kits, 570 tarpaulins and 20,000 packets of instant noodles have been distributed in Central Java, North Sulawesi, West Nusa Tenggara and West Sumatra. At present, 6,000 hygiene kits are being distributed to vulnerable families in Java and Jakarta.*

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### *The context*

Heavy rains in early December 2000 caused extensive flooding and landslides in several provinces of Indonesia. An estimated 100 people were killed and thousands of people lost their homes. The rains continued in to February 2001, but by mid March the rains had ceased and no new floods or landslides were reported.

The Indonesian Red Cross Society (PMI), with support from the Federation, launched an appeal to assist 4,000 families in the four provinces of Central Java, North Sulawesi, West Nusa Tenggara and West Sumatra.

The objectives of the appeal were:

- To provide immediate relief assistance, in line with the Sphere standards, to 1,500 families in Central Java and 2,500 families in West and North Sumatra.
- To continue to assess the medium-term rehabilitation needs of those affected by the landslides and to consider the need for a second phase of the operation.

Following the rains in January and February, the operation has been extended until late April and new regions including Jakarta have been included. The budget has also been revised from CHF 252,984 to CHF 538,794 (see Annex).

## ***Latest events***

Whilst a high number of the landslide and flood victims have now received assistance and are beginning to return to their communities, the victims of the most recent flooding continue to require some assistance. In North Sulawesi, many villages in Gorontalo are still under water even a month after the disaster; this is largely due to the poor drainage and sewage system. In these areas, therefore, the local government continues to provide alternative shelter in the community centres.

## ***Red Cross/Red Crescent action***

Though the operation is 87% complete, it has been decided to extend the operation in order for the Federation and the PMI to:

- Complete any ongoing family kit distributions;
- Distribute the hygiene kits in West Java and Jakarta;
- Ensure that all relief items are accounted for and that any balances are stockpiled in the Red Cross chapters and branches.

The PMI and the Federation have continued to monitor any further flooding and associated landslides. However, given the reduced rainfall, the focus of the operation is now on concluding the relief distributions, ensuring adequate storage for any balances and finalising operational reports. The table below provides an overview of the operation to date; it should be noted that two additional commodities – 20,000 packets of instant noodles and 6,000 hygiene kits - have been added to the relief items. These were procured locally using funds from Jakarta based donors.

<b>Distribution Area</b>	<b>Family Kit Allocation</b>	<b>Family Kit Delivered to Distribution Point</b>	<b>Beneficiary Distribution Completed</b>	<b>Percentage Accomplished</b>
Central Java	1,500	1,500	1,390	92.6%
North Sulawesi	1,973	1,959	1,836	93.7%
West Nusa Tenggara	1,000	1,000	1,000	100.0%
West Sumatra	2,000	2,000	1,390	69.5%
<b>TOTAL</b>	<b>6,473</b>	<b>6,459</b>	<b>5,616</b>	<b>86.9%</b>

*NOTE: All figures are as of 20 March 2001.*

### **Central Java •**

As part of the routine monitoring of the distribution of family kits and tarpaulins, the Federation relief delegate visited the Red Cross branches in the disaster area. Whilst it had been understood that all family kits had already been distributed (see Situation Report No. 2), it became clear that there had been some misunderstanding in the record keeping. Of the total of 1,500 kits intended for distribution in Central Java, the PMI had decided that 110 kits were not actually required. Therefore, these were stored as relief stocks in three separate Red Cross branch warehouses. It should also be noted that 150 kits of the 1,390 recorded as distributed, were, in fact, distributed to those people displaced by the eruption of the Mount Merapi volcano.

### **North Sulawesi •**

The Red Cross chapter of North Sulawesi has distributed 1,836 family kits and 500 tarpaulins. A total of 1,086 family kits were distributed in Manado, Minahasa and Sangihe. In Gorontalo, 750 family kits and 70 tarpaulins were distributed to 3,181 beneficiaries in 20 villages by 18 volunteers over a period of 10 hours. An additional 20,000 instant noodle packets were procured and distributed in the villages that were still under water.

**West Java and Jakarta •**

With the timely support of USAID, the PMI and the Federation are implementing a hygiene kit distribution in West Java and Jakarta. The operation is targeting a total of 6,000 poor families (each family will receive one kit) living in depressed urban areas. The hygiene kits, each consisting of five pieces of bath soap, five pieces of laundry soap, five tooth brushes, three tubes of toothpaste, five towels and three boxes of mosquito repellent, have been procured locally.

***Outstanding needs***

The operation is fully funded; the revised budget will cover all activities until the end of April 2001. In order to clarify the main budget changes, please note the following explanations against the attached revised budget:

<b>Line Item</b>	<b>Explanation</b>
Shelter & Construction (Tarpaulins)	Needs increased from 3,500 tarpaulins to 4,000 tarpaulins plus in-kind contribution of plastic sheeting
Clothing & Textiles (family kits)	Needs increased from 4,000 family kits to 6,473 family kits
Medical & First Aid	Needs increased to include 6,000 hygiene kits
Utensils and Tools (cooking pots)	500 cooking pots were not required; all cooking pots are included in the cost of a family kit
Expatriate Staff	Budget increase due to extension of delegate contract period

***External relations - Government/UN/NGOs/Media***

There continues to be good contact with donors based in Jakarta and PMI chapters and branches continue to collaborate with the local government in sharing information and in the provision of logistical support. In February, the secretary of the North Sulawesi Red Cross chapter was interviewed by the media in Gorontalo and PMI activities were covered by the local radio station.

***Contributions***

See Annex 1 for details.

***Conclusion***

Despite staffing constraints in the Federation delegation and the considerable demands on PMI headquarters, the Federation relief delegate has worked with the PMI to implement a complex operation. With the branches carrying out most of the work, the remaining period of the operation will be used by PMI headquarters to support the branches to finalise the distribution and evaluate lessons learnt from the operation.

Peter Rees-Gildea  
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**This and other reports on Federation operations are available on the Federation's website: <http://www.ifrc.org>**

<b>INDONESIA: Landslides</b>						ANNEX 1
<b>APPEAL No. 34/2000</b>		<b>PLEDGES RECEIVED</b>			03.04.2001	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						
REQUESTED IN APPEAL CHF ----->				<b>538'794</b>		<b>TOTAL COVERAGE 121.3%</b>
AMERICAN - GOVT		25'000	USD	44'250	08.12.00	FOR SUMBAWA & SULAWESI
AMERICAN - GOVT		25'000	USD	44'250	30.11.00	CENTRAL JAVA
AMERICAN - GOVT		52'000	USD	84'656	28.02.01	PROCUREMENT & DISTRIBUTION RELIEF SUPPLIES, DIRECTLY TO THE FIELD
AUSTRALIAN - GOVT		50'000	AUD	46'015	08.11.00	EMERGENCY RELIEF ITEM
AUSTRALIAN - GOVT		50'000	AUD	46'015	04.12.00	
BRITISH - RC		30'000	GBP	75'900	04.12.00	RELIEF ITEMS
CANADIAN - RC		10'000	CAD	11'446	04.12.00	
JAPANESE - RC		1'000'000	JPY	16'322	27.11.00	
KOREA, REPUBLIC - RC				30'000	05.12.00	
NORWEGIAN - GOVT		200'000	NOK	37'855	06.12.00	WEST SUMATRA
NORWEGIAN - GOVT		539'374	NOK	102'089	12.12.00	
<b>SUB/TOTAL RECEIVED IN CASH</b>				<b>538'798</b>	<b>CHF</b>	<b>100.0%</b>
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DANISH - GOVT		490'000	DKK	99'911	12.12.00	4000 TARPULINS, TRANSPORTATION, INSURANCE AND ADMINISTRATIVE COSTS
Korea Rep.	Delegate				21.12.2000	Federation contract
Japan RC	Delegate			15'000	21.12.2000	
<b>SUB/TOTAL RECEIVED IN KIND/SERVICES</b>				<b>114'911</b>	<b>CHF</b>	<b>21.3%</b>
<b>ADDITIONAL TO APPEAL BUDGET</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>SUB/TOTAL RECEIVED</b>				<b>0</b>	<b>CHF</b>	
<b>THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:</b>						
PID509						

			ANNEX 1
<b><u>BUDGET SUMMARY</u></b>		<b>APPEAL No. 34/2000</b>	
<b>INDONESIA: Landslides</b>			
TYPE	Initial budget	Revision 1	Revision 2
<b>RELIEF NEEDS</b>			
Shelter & constructions (Tarpaulines)	43'770	53'124	151'780
Clothing & textiles	99'000		
Food & seeds			2'000
Water	2'958		
Medical & first aid (ORS/Cholera kits)			
Teaching materials			
Utensils & tools (Cooking pots)	20'325	10'533	6'237
Other relief supplies	3'695	165'907	216'560
<b>TOTAL RELIEF NEEDS</b>	<b>169'748</b>	<b>229'564</b>	<b>376'577</b>
<b>CAPITAL EQUIPMENT</b>			
Telecom. equipment, computers	2'956	4'771	3'823
<b>PROGRAMME SUPPORT</b>			
Programme management (automatic calculation)	17'059	21'970	36'331
Technical support (automatic calculation)	5'106	6'577	10'876
Professional services (automatic calculation)	5'663	7'294	12'061
<b>TRANSPORT STORAGE &amp; VEHICLE COSTS</b>	<b>12'476</b>	<b>7'613</b>	<b>18'974</b>
<b>PERSONNEL</b>			
Expatriate staff	14'779	23'284	41'073
National staff	8'469	5'461	8'860
Training			
<b>ADMINISTRATIVE &amp; GENERAL SERVICES</b>			
Travel & related expenses	10'578	12'821	12'225
Information expenses	3'750	2'851	2'742
Administrative & general expenses	2'401	3'620	15'252
Professional fees			
<b>TOTAL OPERATIONAL NEEDS</b>	<b>83'236</b>	<b>96'262</b>	<b>162'217</b>
<b>TOTAL APPEAL CASH, KIND, SERVICES</b>	<b>252'984</b>	<b>325'826</b>	<b>538'794</b>
<b>LESS AVAILABLE RESOURCES (-)</b>		<b>653'709</b>	<b>653'709</b>
<b>NET REQUEST</b>		<b>NIL</b>	<b>NIL</b>