

OPS FACT SHEET

SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE; OPERATIONS FACT SHEET NO. 3

27 February, 2003

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries.

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Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months. Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

IN BRIEF

Appeal coverage: 61%

Outstanding needs: CHF 34,778,753

Explanatory note:

The Federation's Operations Fact Sheet is a relatively unique reporting or update product which the Federation will use selectively for appropriate operations. More specifically, the Operations Fact Sheet is intended:

- as an informal update to allow operations a degree of flexibility in responding to donor's informational needs (the information is in raw, or unedited, format);
- to be placed on the Federation's website & DMIS;
- to respond to information needs of large, complex, multi-country or slow onset emergencies when initial operational information is unavailable or implementation is delayed;
- to fill the need to immediately disseminate timely operational information to donors;
- to be complementary to the Operations Updates (formal reports).

The Federation would appreciate donor feedback or opinions related to this informal reporting and information product.

The charts in the following Operations Fact Sheet are designed to provide a condensed overview of the Southern Africa Food Security Operation. There are presently 6 countries of operation, which makes this one of the most complicated projects that the Federation has been involved with. There is a focus on presenting the results of the operations against the objectives of the appeal as well as against objectives that have been added or revised at a later stage.

Please note that distributions under the same objectives have been divided according to donors and implementing partners, as they are often conducted separately.

A part of the activities in the appeal have already received good donor response, but further contributions are necessary as the food security situation deteriorates in Southern Africa. Drought has continued to affect agriculture throughout Southern Africa this summer, which increases the probability of further food shortages. The worsening HIV/AIDS pandemic is also affecting agriculture in a serious way by causing the death of large parts of the working population. There is therefore a continued need for further food support in the region.

In addition to the activities mentioned here, the Federation is involved in an operational agreement with the WFP, providing a transport support package, TSP, to enable the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. The activities of the TSP are covered in operations updates.

**Southern Africa Food Security Operation
LESOTHO**

| OBJECTIVE 1: GENERAL FOOD DISTRIBUTION | | <i>Total appeal target:</i> | | | |
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| | | <ul style="list-style-type: none"> • <i>distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong (The number of targeted beneficiaries will be revised down)</i> • <i>An additional 5000 beneficiaries (Revised to the following: Distribution of monthly rations of 50 kg maize meal, 5 kg of beans and 2 litres of vegetable oil (same as WFP rations) to 3,000 HIV/AIDS and famine affected households in Berea district)</i> | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution Dates | Area of operations |
| <p><u>1ST DISTRIBUTION ROUND</u> <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria</p> | <p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 litres vegetable oil (Per family per month)</p> | <p>7,597 households (27,899 beneficiaries)</p> | <p>379.87 MT maize meal 34.45 MT beans 11.78 MT vegetable oil (Total quantity 426 MT)</p> | <p>October</p> | <p>Mokhotlong district</p> |
| <p><u>2ND DISTRIBUTION ROUND</u> <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross</p> | <p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p> | <p>8,871 households (38,512 beneficiaries)</p> | <p>443.53 MT maize meal 38.09 MT beans 17.62 MT vegetable oil (Total quantity 499 MT)</p> | <p>November</p> | <p>Mokhotlong 33 distribution points</p> |
| <p><u>3RD DISTRIBUTION ROUND</u> <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross</p> | <p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p> | <p>9,266 households (35,145 beneficiaries)</p> | <p>463.3 MT maize meal 46.3 MT beans 18.5 MT oil (Total quantity 528.1 MT)</p> | <p>December (Completed on the 13th of January)</p> | <p>Mokhotlong 31 distribution points</p> |
| <p><u>4TH DISTRIBUTION ROUND</u> <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross</p> | <p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p> | <p>9,166 households (35,777 beneficiaries)</p> | <p>458.3 MT maize meal 45.8 MT beans 18.3 MT vegetable oil (Total quantity 522.5 MT)</p> | <p>January Distributions commenced on the 13th of January</p> | <p>Mokhotlong</p> |
| <p><u>1ST DISTRIBUTION ROUND</u> <i>Target: Distribution of monthly rations of 50 kg maize meal, 5 kg of beans and 2 litres of vegetable oil (same as WFP rations) to 3,000 HIV/AIDS and famine affected households in Berea district</i></p> <p><u>IFRC food (Donor: German Government)</u></p> <p>Beneficiaries who are not covered by the WFP distributions</p> | <p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p> | <p>Approx 1,900 households targeted in this first round</p> <p>The second round in March will cover 3.000 households</p> | | <p>February (27th of Jan to 14th of Feb)</p> <p>Distributions estimated to continue until June 2003</p> | <p>Berea district 28 distribution points</p> <p>(Not included in WFP food distributions but badly hit by HIV/AIDS)</p> |

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| OBJECTIVE 2: TARGETED FOOD DISTRIBUTION Implementation on hold | | <i>Appeal target:</i> <ul style="list-style-type: none"> • Nutritious food supplement to 5,000 under-fives. • Nutritional education | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution Dates | Area of operations |
| <i>Appeal target: Nutritious food supplement to 5,000 under-fives</i> | | | | | |
| <i>Appeal target: Nutritional education</i> | | | | | |

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| OBJECTIVE 3: WATER AND SANITATION Implementation on hold (The LRCS is currently implementing an EU funded watsan project) | | <i>Appeal target:</i> <ul style="list-style-type: none"> • Rehabilitation of reticulated systems and construction of 17 springs • Latrines for 1,000 families and schools • Training of 160 volunteers • Vector control | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution Dates | Area of operations |
| <i>Appeal target: Rehabilitation of reticulated systems and construction of 17 springs</i> | | | | | |
| <i>Appeal target: Latrines for 1,000 families and schools</i> | | | | | |
| <i>Appeal target: Training of 160 volunteers</i> | | | | | |
| <i>Appeal target: Vector control</i> | | | | | |

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| OBJECTIVE 4: CAPACITY BUILDING | | <i>Appeal targets:</i> <ul style="list-style-type: none"> • 3HF radios in vehicles and 2 satellite phones • Upgrade of transport pool • Training • Strengthen human & material resources • Finalise volunteer database • Identify divisional office in Thaba-Tseka • Link operation to ongoing activities | | | |
| | Type of resource | | Amount MT/pcs | Distribution Dates | Area of operations |
| <i>Appeal target: 3HF radios in vehicles and 2 satellite phones</i> | | | | | |
| <i>Appeal target: Upgrade of transport pool</i> | Nissan pickup trucks | Mokhotlong LRCS branch | 2 trucks | Have been handed over to branch and are in operation | Mokhotlong district |
| <i>Appeal target: Upgrade of transport pool</i> | Toyota pickup truck | Berea LRCS branch | 1 truck | | Berea district |
| <i>Appeal target: Upgrade of transport pool</i> | Toyota pickup truck | LRCS | 1 truck | | LRCS |
| <i>Appeal target: Training</i> | Re-training of volunteers | Berea LRCS branch | 47 volunteers | Conducted on the 15 th of January | Berea |
| <i>Appeal target: Strengthen human & material resources</i> | LRCS Logistics Co-ordinator LRCS Relief Officer | Berea LRCS branch | 1 Log Co-ordinator 1 Relief Officer | Have been recruited | Berea |
| <i>Appeal target: Strengthen human & material resources</i> | Mobile phones Desk top computers | LRCS relief and logistics staff | 5 phones 3 computers | January 2003 | Berea |
| <i>Appeal target: Finalise volunteer database</i> | | | | | |
| <i>Appeal target: Identify divisional office in Thaba-Tseka</i> | RC divisional office in Thaba Tseka | LRCS | 1 (funded by British High Commission) | Officially opened on the 30 th of Nov | Thaba Tseka |
| <i>Appeal target: Link operation to ongoing activities</i> | | | | | |

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| OBJECTIVE 5: BUFFER STOCK | <p><i>Appeal targets:</i></p> <ul style="list-style-type: none"> • <i>Rotating food supply stored in Zambia and South Africa</i> |
| <p><i>Appeal target: Rotating food supply stored in Zambia and South Africa</i></p> | <p>The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.</p> |

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| NON-FOOD DISTRIBUTION | <p><i>Targets added to the operations after launch of appeal:</i></p> <ul style="list-style-type: none"> • <i>Agricultural starter packs to 5,000 families through IFRC in Mokhotlong</i> • <i>Agricultural starter packs to 4,000 families through IFRC in Butha Buthe</i> • <i>Agricultural starter packs to 10,000 families, Berea & Leribe BILAT with German RC</i> | | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution Dates | Area of operations |
| <p>NON-FOOD DISTRIBUTION <i>Target added to the operations after launch of appeal: Agricultural starter packs to 5,000 families through IFRC in Mokhotlong</i></p> <p>Donation from the German Government through German Red Cross</p> | <p>Agricultural starter packs</p> <p>Ration p family 15 kg maize seed 1 spade 1 hoe</p> | <p>4,996 families received maize seeds 4,500 families received tools</p> | <p>65 MT maize seeds 4,500 spades 4,500 hoes</p> | <p>Finished at beginning of November</p> | <p>Mokhotlong district</p> |
| <p>NON-FOOD DISTRIBUTION <i>Target added to the operations after launch of appeal: Agricultural starter packs to 4,000 families through IFRC in Butha Buthe</i></p> <p>Donation from the German Government through German Red Cross</p> | <p>Agricultural starter packs</p> <p>Ration per family 15 kg maize seeds</p> | <p>4,000 families</p> | <p>70 MT maize seeds</p> | <p>Finished mid November</p> | <p>Butha Buthe district</p> |
| <p>NON-FOOD DISTRIBUTION <i>Targets added to the operations after launch of appeal: Agricultural starter packs to 10,000 families in Berea and Leribe BILATERALLY with German RC</i></p> <p>Bilateral with German Red Cross</p> | <p>Agricultural starter packs</p> <p>Ration p family 20 kg maize seed 1 hoe 50 kg fertiliser</p> | <p>10,000 families (Especially orphans and children headed households)</p> | <p>200 MT maize seeds 500 MT fertilizer 10,000 hoes</p> | <p>Started end of November, finished early January Hoes will be distributed in February</p> | <p>Berea and Leribe districts</p> |

**Southern Africa Food Security Operation
MALAWI**

| GENERAL FOOD DISTRIBUTION (REPLACES OBJECTIVE 1 IN THE APPEAL) | | <i>Targets added to the operations after launch of appeal:</i> • <i>Basic WFP food ration to 80,000 people, BILATERAL with the American RC (Replaces objective 1 in appeal: Targeted distribution to 108,000 beneficiaries in Rumphu, Nkhotakota, Ntchisi, Chitipa and Karonga)</i> | | | |
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| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| <p>1ST DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP and USAID American Red Cross supporting MRCS to implement the task of distributing the food</p> | <p>Basic WFP food ration (monthly per person):</p> <p>12 kg maize 1.8 kg beans 0.75 litres veg oil</p> | <p>Target: 80,000 people</p> | | <p>Started in July</p> <p>Subsequent distributions in August and September</p> | <p><i>Northern Region:</i> Rumphu Karonga Chitipa <i>Central Region:</i> Nkhotakota Ntchisi</p> |
| <p>OCTOBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p> | <p>50 kg maize pulses CSB (corn soy blend)</p> | <p>23,017 households Figures from Malawi monthly report Chitipa 2,817 Karonga 3,840 Rumphu 5,520 Nkhotakota 7,200 Ntchisi 3,640</p> | <p>1,143.80 MT maize 112.52 MT pulses 108.23 MT CSB (Total food 1364.55 MT) Figures from Malawi monthly report</p> | <p>October</p> | <p>Chitipa Karonga Rumphu Nkhotakota Ntchisi</p> |
| <p>NOVEMBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p> | <p>50 kg maize pulses CSB (corn soy blend)</p> | <p>25,031 households Figures from Malawi monthly report Chitipa 3,191 Karonga 4,080 Rumphu 5,640 Nkhotakota 7,000 Ntchisi 4,920</p> | <p>Maize 1,251.55 MT Pulse 103.71 MT CSB 84 MT (Total food 1,439 MT) Figures from Malawi monthly report</p> | <p>November</p> | <p>Chitipa Karonga Rumphu Nkhotakota Ntchisi</p> |
| <p>DECEMBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p> | <p>50 kg maize pulses CSB (corn soy blend)</p> | <p>20,951 households Figures from Malawi monthly report Chitipa 3,191 Rumphu 5,640 Nkhotakota 7,200 Ntchisi 4,920</p> | <p>Maize MT 1,076.05 Pulse MT 169.12 CSB MT 32.78 (Total food 1,447.37 MT) Figures from Malawi monthly report</p> | <p>December</p> | <p>Chitipa Rumphu Nkhotakota Ntchisi</p> |
| <p>DECEMBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p> | <p>50 kg maize pulses CSB (corn soy blend)</p> | <p>24,664 households Figures from Malawi monthly report Chitipa 3,191 Karonga 4,043 Rumphu 5,640 Nkhotakota 7,200 Ntchisi 4,590</p> | | <p>January</p> | <p>Chitipa Karonga Rumphu Nkhotakota Ntchisi</p> |

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| TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING | | <i>Target added to the appeal after launch of appeal:</i> | | | |
| | | <ul style="list-style-type: none"> • <i>Supplementary feeding through IFRC, Mwanza, Balaka and Lilongwe to 5,000 beneficiaries</i> | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| <i>Target added to the appeal after launch of appeal: Supplementary feeding in the districts of Mwanza, Balaka and Lilongwe to 5,000 beneficiaries</i> | Ration per month: 10 kg maize fl 2 kg beans 3 kg CSB (corn soy blend) 500 ml vegetable oil 1 kg sugar 500 g salt | 5,000 beneficiaries HBC clients and orphans | | January Estimated to continue for five months | Mwanza Balaka Lilongwe (planned) |
| 1ST DISTRIBUTION ROUND | | | | | |
| IFRC food | | | | | |

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| OBJECTIVE 2: WATER AND SANITATION | <i>Appeal target:</i> <ul style="list-style-type: none"> • <i>Rehabilitation of 50 waterholes (target increased to 100) Bilateral with Spanish RC</i> <i>Revised and added appeal targets:</i> <ul style="list-style-type: none"> • <i>Rehabilitation of handpumps Funded through IFRC</i> • <i>Drilling of boreholes and installation of handpumps/windpumps Funded through IFRC</i> • <i>Construction and distribution of ‘SanPlat’ latrine slabs to vulnerable households Funded through IFRC</i> • <i>Construction of latrines at schools/health centres Funded through IFRC</i> • <i>Training of people in the management, operation and maintenance of handpumps Funded through IFRC</i> • <i>Training of pump mechanics Funded through IFRC</i> • <i>Training of hygiene promoters Funded through IFRC</i> • <i>Hygiene promotion Funded through IFRC</i> | | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Dates | Districts |
| <i>Appeal target: Rehabilitation of 50 waterholes (target increased to 100)</i> | Boreholes | | 100 boreholes | | |
| Bilateral with Spanish Red Cross | | | | | |
| <i>Revised / added appeal target: Rehabilitation of handpumps</i> | Handpumps | | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Drilling of boreholes and installation of handpumps/windpumps</i> | Boreholes Handpumps/ windpumps | | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Construction and distribution of ‘SanPlat’ latrine slabs to vulnerable households</i> | SanPlat latrine slabs | | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Construction of latrines at schools/health centres</i> | Latrines | Schools/ health centres | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Training of people in the management, operation and maintenance of handpumps</i> | Volunteer training | | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Training of pump mechanics</i> | Pump mechanics training | | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Training of hygiene promoters</i> | Hygiene promoter training | | | March - July | |
| Funded through IFRC | | | | | |
| <i>Revised / added appeal target: Hygiene promotion</i> | Hygiene promotion | | | March - July | |
| Funded through IFRC | | | | | |

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| <p>OBJECTIVE 3: CAPACITY BUILDING</p> | <p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • Unspecified number of HF or VHF radios for vehicles • Motorcycles and helmets for eight districts • Rental of offices in eight districts (construction of branch offices according to November monthly report) • Office furniture for eight districts(This target is currently on hold) <p><i>Targets added to the operations after launch of appeal:</i></p> <ul style="list-style-type: none"> • 2 Toyota Hi-lux vehicles for MRCS • Recruitment of secretary/programme assistant • Purchase of one 7 ton truck | | | | |
| | <p>Type of Goods</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Dates</p> | <p>Districts</p> |
| <p><i>Appeal target: Unspecified number of HF or VHF radios for vehicles</i></p> | | | | | |
| <p><i>Appeal target: Motorcycles and helmets for eight districts</i></p> | <p>Motorcycles and helmets Bicycles</p> | <p>Eight districts</p> | <p>8 motor-cycles 8 helmets 12 bicycles</p> | <p>Proposals have been drafted and funding provided (Rehabilitation of 2 MRCS branch offices is starting soon. 4 motorcycles and 12 bicycles are being purchased)</p> | <p>Eight districts</p> |
| <p><i>Appeal target: Rental of offices in eight districts(construction of branch offices according to November monthly report)</i></p> | <p>Construction of 2 branch offices and 1 warehouse</p> | <p>Lilongwe branch Zomba branch MRCS HQ</p> | <p>3 buildings</p> | <p>Drawings of warehouse were received in January. Dates for start of construction or completion not decided</p> | <p>Lilongwe Zomba</p> |
| <p><i>Targets added to the operations after launch of appeal: Purchase of one 7ton truck</i></p> | <p>7 ton truck</p> | <p>MRCS</p> | <p>1 truck</p> | <p>Funding has been provided</p> | <p>Malawi</p> |
| <p><i>Targets added to the operations after launch of appeal: 2 Toyota Hi-lux vehicles for MRCS and one 7t truck</i></p> | <p>Toyota Hi-lux 4x4 vehicle</p> | <p>MRCS HQ</p> | <p>2 vehicles</p> | <p>Pickups arrived in Malawi end of November (Have still not been delivered to MRCS by local Toyota dealer in spite of official notifications and written assurances)</p> | <p>Malawi (for operations in the whole country)</p> |
| <p><i>Targets added to the operations after launch of appeal: Recruitment of secretary/programme assistant</i></p> | <p>MRCS programme assistant hired</p> | <p>MRCS</p> | <p>1 assistant</p> | <p>Started 1st of December on a 6 months contract</p> | <p>Malawi</p> |
| <p>OBJECTIVE 4: BUFFER STOCK</p> | <p><i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries, should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i></p> | | | | |
| | <p>The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.</p> | | | | |

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| <p>OBJECTIVE 5: NON FOOD DISTRIBUTION</p> | <p>(Total beneficiary numbers not stated in appeal. Items mentioned in appeal are seeds, hoes, and fertilizer, 1 vehicle, and training on water conservation and irrigation.) Target:</p> <ul style="list-style-type: none"> • Agricultural starterpacks to 45,000 families • Agricultural starterpacks to 40,000 families • Irrigation pumps The programme has been re-designed to reflect long term development objectives and is awaiting approval | | | | |
| | <p>Type of Goods</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Distribution dates</p> | <p>Districts</p> |
| <p>Target: Agricultural starterpacks to 45,000 families</p> <p>Bilateral project with Spanish Red Cross</p> | <p>Agricultural starter packs: 10 kg maize seeds 10 kg fertilizer 1 tool</p> | <p>45,000 families</p> | <p>45,000 packs</p> | <p>Finished in November Distribution completed.</p> | <p>Chikwawa Mchinji</p> |
| <p>Target: Agricultural starterpacks to 40,000 families</p> <p>Bilateral project with German Red Cross</p> | <p>Agricultural starter packs:</p> | <p>41,585 families</p> <p>Lilongwe 11,000 fam Ntcheu 10,000 fam Mwanza 10,585 fam Phalombe 10,000 fam</p> | <p>41,585 starter packs</p> | <p>Distribution took place between 1st November and 15th of December</p> | <p>Lilongwe Ntcheu Phalombe Mwanza</p> |
| <p>Target: Irrigation pumps</p> <p>The programme has been re-designed to reflect long term development objectives and is awaiting approval</p> <p>Provided by IFRC</p> | <p>Irrigation treadle pumps</p> <p>Funds not used to purchase pumps will be used to finance other irrigation related activities</p> | <p>Beneficiaries to be selected</p> | <p>210 irrigation pumps (revised down from 500 pumps)</p> | | <p>Muzuzu Salima Machinga</p> |

**Southern Africa Food Security Operation
SWAZILAND**

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| <p>OBJECTIVE 1: GENERAL FOOD DISTRIBUTION</p> | <p><i>Appeal targets</i></p> <ul style="list-style-type: none"> A) 45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil) Target added to the appeal: B) 27,000 beneficiaries will receive food purchased by IFRC | | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| <p>A) 1ST DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p> | <p>Basic WFP food ration:</p> <p>Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil</p> | <p>19,500 people</p> <p>(According to appeal the food will be distributed to beneficiaries in areas not considered by other or to compensate for shortfall in WFP supplies.)</p> | | <p>August</p> | <p>Hhohho Manzini Shiselveni</p> |
| <p>A) 2ND DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p> | <p>Basic WFP food ration (excluding beans):</p> <p>Monthly ration per person: 12 kg maize 0.75 liters oil</p> | <p>3,150 households (23,853 beneficiaries)</p> | <p>286.2 MT maize 17,890 litres vegetable oil (calculated from the number of people and size of rations)</p> | <p>Distribution took place between 10th of September and the 15th of October</p> | <p>Manzini (5 DP) Hhohho (6 DP) Shiselweni (6 DP) Nkwene (12 DP)</p> |
| <p>A) 3RD DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p> | <p>Basic WFP food ration (excluding beans):</p> <p>Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil</p> | <p>24,422 beneficiaries</p> | | <p>Distribution took place between 20th of October and 18th of November</p> | <p>Manzini (5 DP) Hhohho (6 DP) Shiselweni (6 DP) Nkwene (12 DP)</p> |
| <p>A) 4TH DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p> | <p>Basic WFP food ration (excluding beans):</p> <p>Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil</p> | <p>55,753 beneficiaries</p> | | <p>Distribution took place between 10th of December and 7th of January</p> | <p>Hhohho Manzini Shiselveni</p> |
| <p>B) DISTRIBUTION <i>27,000 beneficiaries</i></p> <p>Food provided by IFRC</p> | <p>12 kg maize 1.8 kg beans 0.75 litres oil</p> | <p>27,000 beneficiaries Beneficiaries not covered by the WFP distribution. New assessment has been conducted</p> | <p>648 MT maize 97.2 MT beans 40,500 litres oil</p> | <p>Distribution is planned to take place in the period from February to July</p> | |

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| OBJECTIVE 2: TARGETED FOOD DISTRIBUTION | | <i>Appeal target:</i> <ul style="list-style-type: none"> A) <i>Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children for 6 months (revised up from original target of 5,000 malnourished children)</i> B) <i>Distribution of food baskets to 1,500 clients of the HIV/AIDS Home based care project for 5 months (increased from 700 beneficiaries for)</i> | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| A) <i>Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children</i> Bilateral project with German Red Cross | Supplementary food rations: Ration per person per month: 9 kg CSB (corn soy blend) | 10,000 malnourished children identified in Red Cross clinics through weight monitoring 6,000 school children | 85 MT CSB (Clinics 45 MT) (School children 40 MT) | Starts in November | Hhohho Manzini Shiselweni (Areas with Red Cross clinics) |
| B) <i>Appeal target: Distribution of food baskets to 700 clients of the HIV/AIDS Home based care project for 5 months</i> Bilateral programme with German Red Cross | Supplementary food rations: Ration p person per month: 12,5 kg maize meal 5 kg beans 3 kg sugar 0,5 kg tea 2 litres oil 0.5 kg salt hygiene items (toothp, soap) | 1,500 people living with HIV/AIDS (clients of the HIV/AIDS Home based care programme) | (4,500 parcels) (15 MT CSB are included in the parcels) | Started in November (It has been proposed that distributions should continue until June but this has not been decided yet) | Hhohho Manzini Shiselweni (Areas with Red Cross clinics) |

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| OBJECTIVE 3: BUFFER STOCK | <i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers</i> |
| | The establishment of rotating food supplies is currently on hold. |

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| OBJECTIVE 4: NON FOOD DISTRIBUTION | | <i>Appeal targets:</i> <ul style="list-style-type: none"> A) <i>Distribution of Agricultural packs for 5,000 drought affected farmers</i> B) <i>Blankets and towels to 700 HIV/AIDS affected beneficiaries</i> C) <i>Drugs for HIV/AIDS infected to Red Cross clinics</i> | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| A) <i>Appeal target: Drugs for HIV/AIDS infected to Red Cross clinics</i> Bilateral project with German Red Cross | health kits containing basic drugs and medical consumables according to WHO standards (Basic STD medicaments) | 20,000 people Distributions will take place through Red Cross clinics and the home based care programme | 45 medical kits (purchased by German Red Cross and composed according to WHO standards (Each kit valued at EUR 5000) | Finished end of August | Hhohho Manzini Shiselweni (Red Cross clinics) |
| B) <i>Appeal target: Blankets and towels to 700 HIV/AIDS affected beneficiaries</i> | | | | | |
| C) <i>Appeal target: Distribution of Agricultural packs for 5,000 drought affected farmers</i> IFRC Distribution carried out by BRCS | One pack includes: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertiliser | 5605 households | 56 MT beans seeds 28 MT cow pea seeds 280 MT fertiliser | Distribution takes place between 20 th of January to 2 nd of February | Hhohho Manzini Shiselweni district (Red Cross clinics) |

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| CAPACITY BUILDING | | <i>Targets added to the operations:</i> <ul style="list-style-type: none"> • A) 1 Nissan 9 ton truck • B) 1 reporting and monitoring assistant for the Food Security Operations • C) Training for national society staff | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| <i>A) Target added to the operations: 1 Nissan 9 ton truck</i> | 1 Nissan 9 ton truck | BSRCS | 1 truck | 19 th of December | |
| <i>B) Targets added to the operations: 1 reporting and monitoring assistant for the Food Security Operations</i> | 1 reporting and monitoring assistant | BSRCS | 1 assistant | Started in November | |
| <i>C) Target added to the operations: Training for national society staff</i> | Training for logistics, finance, distribution | | | Will start when budget has been received from the national society | |

**Southern Africa Food Security Operation
ZAMBIA**

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| <p>OBJECTIVE 1: GENERAL FOOD DISTRIBUTION</p> | <p><i>The original target in the appeal was 21,200 beneficiaries in Zambezi and Chavuma districts. The targets for general food distribution have been revised to include 54,772 beneficiaries of WFP donated food distributed by ZRCS in Chavuma and Zambezi districts starting from January. From February additionally more than 80,000 beneficiaries in Kasempa, Kabompo, Mufumbwe, and Mwinilunga will start receiving food assistance.</i></p> <p><i>From November to January a total number of 66,572 beneficiaries in Zambia are confirmed to have received assistance through general food distribution. The total confirmed number of beneficiaries in January general food distribution round were 54,772 (WFP donated food), and the planned beneficiary number is expected to rise by more than 80,000 in February.</i></p> <ul style="list-style-type: none"> • A) Government donated food target under this objective: Distribution of maize flour to 21,200 beneficiaries in 1st distribution: Zambezi (14,200) and Chavuma (7,000) • B) WFP donated food target under this objective: Total target for January includes a total of 54 beneficiaries in Chavuma (19,013), Zambezi (35,759, excluding prepositioning for 3,051). More than 80,000 beneficiaries in the districts of Kasempa, Kabompo, Mufumbwe and Mwinilunga will be added to distributions from February <p><i>Note that the two items A) and B) are separately accounted for in the chart below</i></p> | | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
| <p>A) 1ST DISTRIBUTION NOVEMBER</p> <p><i>21,200 beneficiaries in Chavuma and Zambezi were planned to receive government donated food starting from November</i></p> <p>Food donated by Zambian government. Distributions carried out by the ZRCS</p> | <p>Basic WFP food ration: 400 gr maize flour per person per day</p> <p>Ration for one person for one month: 12 kg maize (previous ration was 350gr / 10.5 kg)</p> | <p>11,800 beneficiaries targeted in November</p> <p>Zambezi 8,000</p> <p>Chavuma 3,800 (not confirmed)</p> | <p>96.4 MT government maize distributed in Chavuma in November</p> <p>82.1 MT of government maize were planned to be distributed in Zambezi in November (not confirmed)</p> | <p>November</p> | <p>Chavuma Zambezi</p> |
| <p>B) 1ST DISTRIBUTION JANUARY</p> <p><i>54,772 beneficiaries in Chavuma and Zambezi receive WFP donated food Planned distributions for February include: Chavuma, Zambezi, Kasempa, Kabompo, Mufumbwe, Mwinilunga</i></p> <p>WFP donated food. Distributions carried out by the ZRCS</p> | <p>Basic WFP food ration: 400 gr maize flour per person per day</p> <p>Ration for one person for one month: 12 kg maize (previous ration was 350gr / 10.5 kg)</p> | <p>54,772 beneficiaries</p> <p>Chavuma: 19,013 (excluding prepositioning for 3,051)</p> <p>Zambezi: 35,759</p> | <p>Total: 693.9 MT maize</p> <p>Chavuma 264,8 MT (including prepositioned stocks)</p> <p>Zambezi 429.1 MT</p> | <p>January</p> | <p>Chavuma Zambezi</p> <p>The following districts will be included from Feb: Kasempa Kabompo Mufumbwe Mwinilunga</p> |

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| <p>OBJECTIVE 2: TARGETED FOOD DISTRIBUTION</p> | <p><i>Appeal target (Revised to 112,000 (from 135,400), HIV/AIDS infected and affected people and malnourished children under five years with 120 g of beans per person per day. (350 g of maize were added to the daily ration starting from December)):</i></p> <ul style="list-style-type: none"> • A) 60,000 beneficiaries will receive food supplements purchased directly by IFRC • B) 26,500 beneficiaries will receive ECHO funded assistance through bilateral co-operation between ZRCS and the Netherlands Red Cross together with Belgian RC (Flanders Section). • C) 10,000 beneficiaries will receive assistance through bilateral co-operation between ZRCS and the Netherlands Red Cross, together with Belgian RC (Flanders Section). The assistance is funded by the Belgian RC and the Flemish government. • D) 15,400 beneficiaries will receive assistance through bilateral co-operation between ZRCS and the German Red Cross <p>Note that each of these four items is separately accounted for in the following charts</p> | | | | |
| | <p>Type of Goods</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Distributi on dates</p> | <p>Districts</p> |
| <p>A) 1ST DISTRIBUTION NOVEMBER</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRCS</p> | <p>Supplementary food ration: 120 g beans per day</p> <p>Ration for one person for one month: 3.6 kg beans</p> <p>(only the beans are included in the first distribution but maize will be added in later distributions)</p> | <p>8,546 beneficiaries (HIV/AIDS affected people, elderly, orphans & the home based care clients and their families)</p> <p>Kapiri Mposhi 1,153 (not confirmed)</p> <p>Maamba (in Sinazongwe) 2,543 (actual)</p> <p>Livingstone 4,850 (actual)</p> | <p>41.5 MT beans (amount not con-firmed)</p> | <p>November</p> | <p>Kapiri - Mposhi</p> <p>Maamba (in Sinasongwe)</p> <p>Livingstone</p> |
| <p>A) 2ND DISTRIBUTION DECEMBER</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRC</p> | <p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration for one person for one month: 3.6 kg beans 10.5 kg maize</p> | <p>25,881 beneficiaries</p> <p>Kapiri Mposhi 6,722</p> <p>Maamba (in Sinazongwe) 5873 (actual)</p> <p>Livingstone 13,286 (Actual)</p> | <p>68.2 MT maize 22.2 MT beans (Kapiri Mposhi) (planning figure)</p> <p>Maamba and Livingstone: 74.7 MT Beans and 196.8 MT Maize</p> | <p>December</p> <p>Distributio n took place in Kapiri Mposhi between the 9th and 12th</p> | <p>Kapiri - Mposhi</p> <p>Maamba (in Sinasongwe)</p> <p>Livingstone</p> |
| <p>A) 3RD DISTRIBUTION JANUARY</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRC</p> | <p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p> | <p>40,830 benef. Actual figures</p> <p>Kapiri Mposhi 9,547</p> <p>Choma 5,473</p> <p>Maamba (in Sinazongwe) 9,820</p> <p>Livingst. 15,990</p> | <p>Total: 428.7 MT maize 147.0 MT pulse</p> <p>(Kapiri Mposhi: 100.2 MT maize 34.4 MT pulse</p> <p>Maamba in S: 103.1 MT maize 35.4 MT pulse</p> <p>Livingtone: 167.9 MT maize 57.5 MT pulse</p> <p>Choma: 57.5 MT maize 19.7 MT pulse)</p> | <p>January actual dist.</p> <p>Maamba 14th-17th</p> <p>Livingstone 27th-30th</p> <p>Choma 29th</p> | <p>Kapiri Mposhi</p> <p>Choma</p> <p>Maamba(in Sinasongwe)</p> <p>Livingstone</p> |

| OBJECTIVE 2: TARGETED FOOD DISTRIBUTION(continued) | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
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| <p>A) 4TH DISTRIBUTION FEBRUARY</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i></p> <p>IFRC food, distributions carried out by ZRC</p> | <p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p> | <p>Planning figures: 61,028 beneficiaries</p> <p>Choma 8,000 Kapiri Mposhi 17,700 Maamba (in Sinazongwe) 11,520 Livingstone 23,808</p> | <p>Total: 640.8 MT maize 219.7 MT pulse</p> <p>Choma: 84.0 MT maize 28.8 MT pulse</p> <p>Kapiri Mposhi: 185.8 MT maize 63.7 MT pulse</p> <p>Livingstone: 250.0 MT maize 85.7 MT pulse</p> <p>Maamba in Sinazongwe: 121.0 MT maize 41.5 MT pulse</p> | <p>February</p> <p>according to distribution plans</p> | <p>Choma</p> <p>Kapiri Mposhi</p> <p>Maamba(in Sinasongwe)</p> <p>Livingstone</p> |

| OBJECTIVE 2: TARGETED FOOD DISTRIBUTION(continued) | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Districts |
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| <p>B) 1ST DISTRIBUTION</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those, 26,500 HIV/AIDS infected and affected people and malnourished children under five years will receive assistance through:</i></p> <p>ECHO funded bilateral project with Netherlands Red Cross</p> | <p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p> | <p>Planning figures: 26,500 beneficiaries are planned to receive food through ECHO funded bilateral project with NRC</p> <p>Choma 3,000 Maamba (in Sinasongwe) 6,500 Kalomo 6,500 Livingstone 8,000 Kazungula 2,500</p> | <p>Total 238.1 MT maize 95.2 MT pulse</p> <p>Choma 31.5 MT maize 10.8 MT pulse</p> <p>Livingstone 84.0 MT maize 28.8 MT pulse</p> <p>Kalomo: 28.2 MT maize 23.4 MT pulse</p> <p>Kazungula: 26.2 MT maize 9.0 MT pulse</p> <p>Maamba in Sinazongwe: 68.2 MT maize 23.4 MT pulse</p> | <p>February (Planned)</p> <p>Subsequent distributions are estimated to continue until June</p> | <p>Livingstone Maamba (in Sinasongwe) Kazungula Kalomo Choma</p> |
| <p>C) 1ST DISTRIBUTION</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those, 10,000 beneficiaries will receive assistance through:</i></p> <p>Bilateral co-operation between ZRCS and the Netherlands Red Cross / Belgian RC (Flanders Section). The assistance is funded by the Belgian government.</p> | <p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p> | <p>10,000 people are planned to receive food through funds from the Flemish government and the province of Vlaams Brabant</p> | | <p>February (Planned)</p> <p>Subsequent distributions are estimated to continue until June</p> | <p>Niavonja</p> |
| <p>D) 1ST DISTRIBUTION</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 23,100 beneficiaries will receive assistance through:</i></p> <p>Bilateral co-operation between ZRCS and the German Red Cross</p> | <p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p> | <p>23,100 people are planned to receive food through the bilateral co-op with GRC</p> <p>Choma 15,400 Kapiri Mposhi 7,700</p> | <p>Total: 242.6 MT maize 83.1 MT pulse</p> <p>Choma 161.7 MT maize 55.4 MT pulse</p> <p>Kapiri Mposhi 80.8 MT maize 27.7 MT pulse</p> | <p>February (Planned)</p> | <p>Choma Kapiri Mposhi</p> |

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| <p>OBJECTIVE 3: WATER AND SANITATION</p> | <p><i>Appeal targets: Most of the original objectives in the appeal are being changed. The following are the revised and added targets for water and sanitation activities.</i></p> <ul style="list-style-type: none"> • <i>Rehabilitation of 250 water points and construction of 150 irrigation dams (instead of previous target of rehabilitation of 15 and construction of 15 water points). Bilateral project with the Netherlands Red Cross.</i> • <i>Rehabilitation of 75 handpumps funded by IFRC</i> • <i>Drilling of twentyfive boeholes and installations of handpumps/windpumps, funded by IFRC</i> • <i>Construction and distribution of 400 “SanPlat” latrine slabs to vulnerable households, funded by IFRC</i> • <i>Construction of 100 latrines at schools/health centres (Revised from original target of constructing latrines for 1000 families and schools, funded byIFRC</i> • <i>Training of 200 people in the management and maintenance of handpumps (revused from original target of 75 volunteers). Funded by IFRC</i> • <i>Training of 20 pump mechanics, funded by IFRC</i> • <i>Training of 200 hygiene promoters funded by IFRC</i> • <i>Hygiene education: Hygiene promotion to 50,000 people, funded by IFRC</i> • <i>Vector control.</i> | | | | |
| | <p>Type of Goods</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Dates</p> | <p>Districts</p> |
| <p><i>Revised appeal target: Rehabilitation of 250 water points and construction of 150 irrigation dams (instead of previous target of rehabilitation of 15 and construction of 15 water points). Bilateral project with the Netherlands Red Cross.</i> ECHO funded bilateral project with Netherlands Red Cross</p> | <p>250 water points rehabilitated 150 irrigation dams constructed</p> | | <p>250 water points 150 dams</p> | <p>Rehabilitation of water points started in January</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Rehabilitation of 75 handpumps</i> IFRC funded</p> | <p>pumps rehabilitated</p> | <p>37,500</p> | <p>75 pumps</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Drilling of 25 boeholes and installations of handpumps/windpumps</i> IFRC funded</p> | <p>boreholes drilled</p> | <p>12,500</p> | <p>25 boreholes</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Construction and distribution of 400 “SanPlat” latrine slabs to vulnerable households</i> IFRC funded</p> | <p>latrine slabs</p> | <p>2,000 (same population as above)</p> | <p>400 latrine slabs</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Construction of 100 latrines at schools/health centres (Revised from original target of constructing latrines for 1000 families and schools.</i> IFRC funded</p> | <p>latrines constructed</p> | <p>4,000 (same population as above)</p> | <p>100 latrines</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Training of 200 people in the management and maintenance of handpumps (revused from original target of 75 volunteers)</i> IFRC funded</p> | <p>volunteers trained</p> | | <p>200 volunteers</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Training of 20 pump mechanics</i> IFRC funded</p> | <p>pump mechanics trained</p> | | <p>20 pump mechanics</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Target addet to appeal: Training of 200 hygiene promoters</i> IFRC funded</p> | <p>hygiene promoters trained</p> | | <p>200 hygiene promoters</p> | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |
| <p><i>Revised appeal target:Hygiene education: Hygiene promotion to 50,000 people</i> IFRC funded</p> | <p>Hygiene promotion</p> | <p>50,000 people</p> | | <p>Estimated to start at end of February and end in July</p> | <p>Choma</p> |

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| <p>OBJECTIVE 4: CAPACITY BUILDING</p> | <p><i>Appeal targets:</i></p> <ul style="list-style-type: none"> • <i>Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)</i> • <i>Communications systems, (Two computers)</i> • <i>Training for volunteers in distribution techniques</i> • <i>Strengthen human resources: (6 food security co-ordinators)</i> • <i>Strengthen material resources (Branch office in Choma, Expansion of HQ)</i> | | | | |
| | <p>Type of Goods</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Distribution dates</p> | <p>Districts</p> |
| <p><i>Appeal target: Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)</i></p> | <p>4x4 pickup vehicles 3 Motorcycles</p> | <p>ZRCS</p> | <p>2 vehicles 3 Motorcycles</p> | <p>Have been delivered</p> | <p>ZRCS HQ Lusaka and ZRCS branch office in Livingstone</p> |
| <p><i>Appeal target: Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)</i></p> <p>Bilateral co-operation between Zambian Red Cross and Netherlands Red Cross</p> | <p>Motorcycles Bicycles</p> | <p>ZRCS branches in Kalomo and Maamba</p> | <p>1 motorcycle for Kalomo 1 motorcycle for Maamba 45 bicycles (for volunteers in Maamba and Kalomo)</p> | | <p>Kalomo Maamba</p> |
| <p><i>Appeal target: Improving communications systems, (Three motorcycles and two computers)</i></p> | <p>2 Computers</p> | <p>ZRCS</p> | <p>2 Computers</p> | <p>Have been ordered</p> | <p>ZRCS</p> |
| <p><i>Appeal target: Training for volunteers in distribution techniques</i></p> | <p>Training in distribution techniques and procedures</p> | <p>ZRCS volunteers in 7 districts</p> | | <p>Ongoing since beginning of programme and gradually expanding to new districts</p> | <p>Chavuma Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo</p> |
| <p><i>Appeal target: 6 food security co-ordinators</i></p> | <p>Food security co-ordinators hired and trained</p> | <p>ZRCS branches</p> | <p>6 FS co-ordinators</p> | <p>Hiring and training started at the beginning of the programme</p> | <p>Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo</p> |
| <p><i>Appeal target. Strengthen material resources: Branch office in Choma</i></p> | <p>Bought or constructed office building</p> | <p>Choma RC Branch</p> | <p>1 building</p> | <p>Plans under preparation</p> | <p>Choma</p> |
| <p><i>Appeal target: Strengthen material resources: Expansion of HQ</i></p> | <p>1x 40 ft Office container 4x 20 ft Office container</p> | <p>HQ</p> | <p>1x 40 ft Office container 4x 20 ft Office container</p> | <p>Expected to arrive at the end of February</p> | <p>Lusaka</p> |

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| <p>OBJECTIVE 5: BUFFER STOCK</p> | <p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • <i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i> | | | | |
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| <p>OBJECTIVE 6: NON FOOD DISTRIBUTION</p> | <p><i>Appeal targets:</i></p> <ul style="list-style-type: none"> • <i>Distribution of a monthly ration of 250 g soap to 60,000 HIV/AIDS affected people for five months, (sized down from 197,400 for 9 months). Will be distributed during the targeted food distributions.</i> • <i>Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme</i> | | | | |
| | <p>Type of Goods</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Distribution dates</p> | <p>Districts</p> |
| <p>1ST DISTRIBUTION</p> <p><i>Appeal targets: Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme</i></p> <p>Items from IFRC distributed by Zambian RC</p> | <p>Basic hygiene items: Ration person: Blanket Towel Ration person/month: 500 g laundry soap 100 g vaseline</p> | <p>8,000 people receive blankets 2,500 people for soap and Vaseline for 6 monthly distributions) Individuals in families affected by HIV/AIDS and other particularly vulnerable households</p> | <p>8,000 blankets 7.5 MT laundry soap 1.5 MT Vaseline (15,000 rations of soap and Vaseline, 2,500 people for 6 months)</p> | <p>Distributions expected to start in February (subsequent monthly distributions for 6 months), except of towels that will be distributed between April and June 2003</p> | <p>Kapiri - Mposhi Choma Sinasongwé Livingstone</p> |
| <p>1ST DISTRIBUTION</p> <p><i>Appeal targets: Distribution of a monthly ration of 250 g soap to 60,000 HIV/AIDS affected people for five months (sized down from 197,400 for 9 months) Will be distributed during the targeted food distributions.</i></p> <p>Items from IFRC distributed by Zambian RC</p> | <p>Soap Ration per person per month: 250 g toilet soap</p> | <p>60,000 beneficiaries HIV/AIDS affected people, elderly, orphans & and the home based care clients and their families.</p> | <p>81 MT soap</p> | <p>Distributions start in February</p> | <p>Kapiri Mposhi Choma Sinasongwé Livingstone</p> |

Southern Africa Food Security Operation
ZIMBABWE

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| OBJECTIVE 1: TARGETED FOOD DISTRIBUTION | <p><i>Food mostly IFRC funded. Part of the food provided to the IFRC by the WFP as a loan or possibly as a donation. There have been changes in how the appeal targets are presented as can be seen from the following information.</i></p> <p><i>Revised appeal targets:</i></p> <ul style="list-style-type: none"> • A) Nutritional and health assistance to 78,650 HIV/AIDS infected/affected people. This includes distribution in urban areas to households of HBC clients. Urban areas were added after launch of appeal and received aid in the first distribution in November and December. • B) Supplementary food to orphans: Cooked food to 733 orphans under 5 years (increased from the original 250 orphans) | | | | |
| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Area |
| A) 1ST DISTRIBUTION NOVEMBER AND DECEMBER <i>Appeal target: Nutritional and health assistance to 78,650 HIV/AIDS infected/affected people (First distribution only in urban areas to households of HBC clients)</i> Distributed by ZRCS | Maize CSB Beans Oil | 2,060 HBC clients and members of affected households in urban areas | Maize meal 20.6 MT CSB 4.9 MT Beans 8.6 MT Oil 1.7 MT | One off distribution spread over November and December | Urban areas |
| A) 2ND DISTRIBUTION JANUARY <i>Includes continued distribution to the households of HBC clients in urban areas that received assistance in November and December</i> Distributed by ZRCS | Ration per person per month: 10 kg maize 1.8 kg beans 0.6 liters oil 3 kg CSB (corn soy blend) | A total of 75,978 beneficiaries had been identified at the end of December Targeted beneficiaries include: Care facilitators: 668 (increased to 3340 at end of January) HBC core clients: 8,141 HH members of HBC core clients: 32,564 Registered orphans: 32,084 Other HBC and Support Groups: 2,521 | Maize 707.2 MT Beans 144.9 MT CSB 205.4 MT Oil 45,000 litres Total 1,102.5 MT Numbers showing tonnage delivered in January and first week of February. | 6 th January to 8 th of February Dates are delivery dates, but distributions normally take place the day after delivery | Buhera Marange Mt Darwin Chitungwiza Bindura Mudzimurema Murehwa Marondera Kadoma Zvimba Kariba Masvingo Mwenezi Chivi Dete Victoria Falls Nkayi Beitbridge Gwanda Matobo Shurugwi Lower Gweru Zvishavane |
| A) 3RD DISTRIBUTION FEBRUARY <i>Appeal target: Nutritional and health assistance to 78,650 HIV/AIDS infected/affected people. Includes continued distribution to the households of HBC clients in urban areas that received assistance in November and December</i> Distributed by ZRCS | Ration per person per month: 10 kg maize 1.8 kg beans 0.6 liters oil 3 kg CSB (corn soy blend) | A total of 78,650 beneficiaries had been identified at the end of January | Maize 765.1 MT Beans 157.0 MT CSB 222.1 MT Oil 53,100 litres Total 1,197.3 MT Planned in February. | February Started on the 3 rd of February | Same districts as above |

| <i>OBJECTIVE 1: TARGETED FOOD DISTRIBUTION (cont)</i> | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Area |
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| <p>B) DAILY DISTRIBUTION STARTING IN JANUARY</p> <p><i>Appeal target: Cooked food to 250 orphans under 5 years (increased to 733)</i></p> <p>.</p> <p>Distributed by ZRCS</p> | <p>Cooked food enough for two meals per day (Part of HBC programme)</p> <p>1 package of maize beans oil CSB (corn soy blend)</p> | <p>733 orphans under 5 years of age</p> | | <p>Distributions started in January and continue on a daily basis</p> | <p>Buhera district Bindura district Masvingo district Dete district Beitbridge district</p> |

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| <p>OBJECTIVE 2: WATER AND SANITATION</p> | <p><i>Appeal target(Please not that these are revised targets and targets added to the appeal):</i></p> <ul style="list-style-type: none"> • <i>Rehabilitation of 14 handpumps(revised from original target of rehabilitation of 50 waterpoints in Mashvingo and Matabele South Province)</i> • <i>Drilling of 20 boreholes and installation of handpumps (revised from original target of construction of 50 new boreholes in Mashvingo and Matabele South Province)</i> • <i>Construction of 900 ‘Blair’ latrines for vulnerable households (revised from original target of 150 family latrines, 50 school latrines in Mashvingo and Matabele South Province)</i> • <i>Training of 34 teams in the management of the operation and maintenance of handpumps</i> • <i>Training of 170 people in the operation and maintenance of handpumps</i> • <i>Training of 35 hygiene promoters</i> • <i>Hygiene Education: Hygiene promotion to 17,000 people</i> | | | | |
| | <p>Type of Goods/activities</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>Dates</p> | <p>Area</p> |
| <p><i>Target: Rehabilitation of 14 handpumps(revised from original target of rehabilitation of 50 waterpoints in Mashvingo and Matabele South Province)</i></p> <p>IFRC funded</p> | <p>handpumps</p> | <p>7,000</p> | <p>14 hand pumps</p> | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |
| <p><i>Target: Drilling of 20 boreholes and installation of handpumps (revised from original target of construction of 50 new boreholes in Mashvingo and Matabele South Province)</i></p> <p>IFRC funded</p> | <p>Boreholes drilled</p> | <p>10,000 people</p> | <p>20 bore holes</p> | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |
| <p><i>Target: Construction of 900 ‘Blair’ latrines for vulnerable households (revised from original target of 150 family latrines and 50 school latrines in Mashvingo and Matabele South Province)</i></p> <p>IFRC funded</p> | <p>‘Blair’ latrines</p> | <p>4,500 people (same as population above)</p> | <p>900 latrines</p> | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |
| <p><i>Target: Training of 34 teams in the management of the operation and maintenance of handpumps</i></p> <p>IFRC funded</p> | <p>Handpump maintenance teams trained</p> | | <p>34 teams</p> | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |
| <p><i>Target: Training of 170 people in the operation and maintenance of handpumps</i></p> <p>IFRC funded</p> | <p>Handpump maintenance volunteers</p> | | <p>170 volunteers</p> | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |
| <p><i>Target: Training of 35 hygiene promoters</i></p> <p>IFRC funded</p> | <p>Hygiene promoters trained</p> | | <p>35 promoters</p> | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |
| <p><i>Target: Hygiene Education: Hygiene promotion to 17,000 people</i></p> <p>IFRC funded</p> | <p>Hygiene promotion</p> | <p>17,000 people</p> | | <p>February - July</p> | <p>Matabele South Province and Zaka district, Masvingo Province</p> |

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| <p>OBJECTIVE 3: CAPACITY BUILDING</p> | <p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • A) Training and retraining of 1,000 volunteers for distribution, home based care and protection • B) Provision of additional staff • C) Supply of adequate transport and office equipment <p><i>Activities added to appeal:</i></p> <ul style="list-style-type: none"> • D) Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building | | | | |
| | <p>Type of Resource</p> | <p>No of Beneficiaries</p> | <p>Amount MT/pcs</p> | <p>dates</p> | <p>Area</p> |
| <p><i>A) Appeal target: Training and retraining of 1,000 volunteers for distribution, home based care and protection</i></p> | <p>Red Cross trainers</p> | | <p>Training course on protection of women and children against sexual abuse</p> | <p>Took place between the 19th and 21st of October</p> | |
| <p><i>B) Appeal target: Provision of additional staff</i></p> | <p>1 national food security officer 8 regional food security officers</p> | | | <p>Started working 1st December</p> | |
| <p><i>C) Appeal target: Supply of adequate transport and office equipment</i></p> | | | | | |
| <p><i>D) Activities added to appeal: Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building</i></p> | <p>Baseline studies</p> | <p>Zimbabwe Red Cross</p> | | <p>Report submitted in November</p> | <p>Chivi Marondera</p> |
| <p>OBJECTIVE 4: BUFFER STOCK</p> | <p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • <i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i> | | | | |
| | <p>Sufficient stocks will be stored in a Federation warehouse in Harare to allow flexibility in managing changes in beneficiary numbers. Due to the nature of the HBC programme changes in beneficiary numbers are inevitable.</p> | | | | |

| OBJECTIVE 5: NON-FOOD DISTRIBUTION | <i>Appeal target:</i> <ul style="list-style-type: none"> • A) Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households • B) Blankets for 10,000 beneficiaries and hygiene parcels to 10,000 PLWHA • C) 500 home based care facilitators kits • D) Drugs for 10,000 HBC clients for 12 months | | | | |
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| | Type of Goods | No of Beneficiaries | Amount MT/pcs | Distribution dates | Area |
| <i>A) Appeal target: Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i> IFRC items distributed by the Zimbabwe Red Cross | Agricultural Starter Packs 15 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertiliser | 1,086 households (Concentrating on HIV/AIDS affected families under the the existing home based care programme | | Distribution of seeds and fertilizer took place during the first week of November | Mudzimurema district Zvimba district Shurugwi district |
| <i>A) Appeal target: Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i> IFRC items distributed by the Zimbabwe Red Cross | Agricultural Starter Packs 4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds | 2,094 households (Targeting mainly HIV/AIDS affected families under the the existing home based care programme) | | Distribution finished Took place during first week of November | Buhera Beitbridge Gwanda Chivi Zvishavane |
| <i>B) Appeal target: Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA</i> IFRC items distributed by the Zimbabwe Red Cross | One off distribution: Blankets 8,430 pcs Towels 8,800 pcs Hygiene items: Laundry soap 19,740 pcs Bath soap 16,560 pcs Vaseline 8,496 pcs | 6,861 beneficiaries (Planning figure) number expected to exceed 8,000 in December Concentrating on HIV/AIDS clients included in the home based care programme. | | December (delivered to provincial branches for onward distribution) | Buhera Marange Bindura Chitungwiza Mt Darwin Marondera Mudzimurema Kariba Zvimba Chivi Masvingo Mwenezi Dete Victoria Falls Beitbridge Gwanda Matobo Shurugwi Zvishavane |
| <i>C) Appeal target: Drugs for 10,000 HBC clients for 12 months</i> | | | | | |
| <i>D) Appeal target: 500 home based care facilitators kits</i> | | | | | |

**Southern Africa Food Security Operation
SOUTH AFRICA**

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| OBJECTIVE 1: PREPARATION | <i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i> • <i>Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i> | |
| <i>Appeal target: Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i> | On hold as there are almost no cross-border population movements into South Africa | |
| <i>Appeal target: Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i> | On hold as there are almost no cross-border population movements into South Africa | |
| OBJECTIVE 2: CONTINGENCY PLANNING | <i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Camp management training for 80 volunteers</i> | |
| <i>Appeal targets: Camp management training for 80 volunteers</i> | On hold as there are almost no cross-border population movements into South Africa | |
| OBJECTIVE 3: FEDERATION SUPPORT AND COORDINATION <i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i> | <i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Set up SARCS Regional Office at Federation premises</i> • <i>Training for operations activities</i> | |
| <i>Appeal targets: Set up SARCS Regional Office at Federation premises</i> | The establishment of SARCS office facilities at Federation premises has been put on hold due to almost no cross-border population movements into South Africa, which makes the implementation of preparation for receiving refugees unnecessary | |
| <i>Appeal targets: Training for operations activities</i> | Training in preparation for operations activities has been put on hold due to almost no cross-border population movements into South Africa, which makes the implementation of preparation for receiving refugees unnecessary | |