

# OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## GUYANA: FLOODS

26 July 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

### In Brief

Appeal No. 05EA001; Operations Update no. 5; Period covered: 15 April to 24 June, 2005; Appeal coverage: 68.9%; ([click here to go directly to the attached Contributions List, also available on the website](#)).

#### Appeal history:

- Launched on 24 January for CHF 2,042,000 (USD 1,721,727 or EUR 1,320,872) for 8 months to assist 30,000 beneficiaries (6,000 families).
- Disaster Relief Emergency Funds (DREF) allocated: CHF 300,000.
- The appeal has been extended by two months, therefore closing on 24 September. *The budget (attached – [click here](#) -)* has been revised in line with funding received.

**Outstanding needs: None**

**Related Emergency or Annual Appeals: Caribbean Sub Regional Programmes Annual Appeal 05AA041, Hurricane Ivan Emergency Appeal 21/2004**

**Operational Summary:** While the majority of the emergency relief operation has now been concluded, the Guyana Red Cross Society (GRCS) continues its work on community health messages and disaster preparedness activities. In order to allow the time to ensure that these activities are completed to their full potential, the appeal has been extended by a further two months. The Guyana Red Cross Society has reached over 11,500 families, providing them with food and non food relief items, which supported them through the severe flooding, helped them clean their homes and prevent serious outbreaks of water borne diseases. Some relief items in the form of hygiene kits and kitchen sets are still being distributed. In the communities, ongoing and planned activities include community based first aid and disaster preparedness training and continuing health and hygiene talks. To date, the GRCS has conducted over 30 community health sessions, which have been well received, with the GRCS continuing to receive requests for more of these talks. The GRCS is also working to procure much needed disaster response supplies, provide psychosocial support training for staff and volunteers, install radio communications equipment and examine lessons learned. Currently, Guyana is in the middle of its rainy season, but to date there has been no sign of any significant flooding. At the beginning of May, the Federation recruited an operations coordinator to oversee the activities in the appeal.

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## Background

Three days of torrential rains which began on 14 January caused serious flooding in Guyana, affecting more than 200,000 people. This was the third time since late December 2004 that rains caused flooding in the country's capital, Georgetown, and other coastal towns. After a day of relative sunshine the rains started again on 22 January causing increased flooding in many parts of the country, including the capital and surrounding areas. Whilst the main airport continued to function, the Municipal Airport was temporarily forced to close and the state owned radio station ceased to operate. Furthermore, the heavy rains cut off some areas along the eastern coast of the country. Houses were completely flooded and many businesses were forced to close in an effort to protect their goods. Government offices, courts and schools were also forced to close. In the eastern coastal region of the country, roads were flooded and impassable. In some areas, more than two feet of water were covering the roads, making several communities unreachable for rescue teams.

Georgetown and the surrounding area are divided into two districts: Demerara-Mahaica and West Demerara-Essequibo Islands, both of which were declared "disaster areas" by the Guyanese government. The district of Mahaica-Berbice, which is located on the east coast of the country, to the southeast of Georgetown, was also declared a disaster area. The hardest hit communities are Albouystown, Shopia, Better Hope, Coldingen, Enterprise Gardens, Paradise and Enmore. Many residents in these areas live in poverty and the severe flooding has further exacerbated their already precarious situation. Thousands of people were displaced by the floods and forced to seek refuge in one of the shelters set up in East Coast Demerara by the Guyana Defence Force. The GRCS headquarters was also transformed into an emergency shelter, assisting those in need from the surrounding area. Tens of thousands more were affected by the floods and were in urgent need of potable water and food. The Guyanese government initially released 200 million Guyanese dollars (approximately USD 1,120,448 or CHF 1,332,025) for emergency relief. On 20 January, a telethon was held in Berbice County; money and food supplies from which were channelled through the Guyana Red Cross Society (GRCS).

There was serious concern of an increase of water borne diseases; however, due to the quick and effective coordination of the Red Cross, the government and other agencies in providing disease preventative messages, the number of people affected was far less than had been feared.

The Pan American Disaster Response Unit (PADRU) deployed a team leader and a water and sanitation delegate to Guyana; the regional health delegate was also in the country; and five regional intervention team (RIT) members also travelled to Guyana to ensure support for the National Society.

CHF 300,000 was released from the Federation's Disaster Relief Emergency Fund (DREF) in order to facilitate prompt mobilization of relief goods from PADRU.

## Operational developments

Flood waters have now receded from all previously affected areas. It is currently the rainy season, which normally lasts throughout May and June. To date there have been no reported cases of any significant flooding.

The government of Guyana received some USD 6 million in cash, in-kind donations and aid from a number of countries. In March, the president of Guyana announced an initial USD 14 million package to help flood-affected communities and sectors to recover from the floods. The government established a "Recovery Planning and Implementation Secretariat", to administer these government grants and has now almost reached its target population of 70,000 households who were eligible for this grant of 10,000 Guyanese dollars (approximately USD 50). The same Secretariat has also started administering a USD 1.2 million grant for agricultural relief as well as USD 0.2 million to affected small businesses.

For the majority of the population, life has almost returned to normal. Most of the evacuated populations have returned home, some farmers have started planting again and the Pan American Health Organization (PAHO)/WHO office has assured visitors that Guyana is safe to visit.

For the Guyana Red Cross Society, the majority of the emergency relief operation has now been concluded. The Guyana Red Cross Society has reached over 11,000 families, providing them with food and non food relief items, which supported them through the most severe flooding, helped them clean their homes and contributed to preventing serious outbreaks of water borne diseases. Some relief items in the form of hygiene packs and kitchen sets are still being distributed. Their distribution has been delayed to ensure further needs assessments. These remaining items are now being distributed via the Guyana Red Cross Society's social welfare programme, ensuring they reach some of the most vulnerable people in Guyana.

The current focus, therefore, is on preparing both the affected communities and the GRCS to be in a stronger position and better prepared in case of similar disasters. In the communities, this includes community based first aid and disaster preparedness training and the continuation of health and hygiene talks in the affected communities. Better preparedness for the GRCS includes enhancing capacity by ensuring that the National Society is better physically equipped in case of future disasters, further psychosocial support training for staff and volunteers, installing and training the National Society in radio communications and logistics, and conducting a lessons learned review. In order to ensure all these activities are fulfilled to the best advantage, the appeal has been extended by a further two months.

At the beginning of May, a head of operation was recruited, who is now based in Guyana to oversee the remaining activities in the work plan.

The first phase of the German Red Cross bilateral project developed with the GRCS was completed and the German Red Cross is now focusing on a community health centre, in close collaboration with the Ministry of Health, targeting pregnant women and women with children less than two years of age.

Solidarity among the Caribbean and overseas-based Guyanese has been strong and the Guyana Red Cross Society continues to receive significant amounts of cash and in-kind private donations.

## **Red Cross and Red Crescent action - objectives, progress, impact**

### **Emergency relief (food and basic non-food items)**

**Objective 1: 30,000 vulnerable beneficiaries (6,000 families) in Guyana have benefited from the provision of food and non-food items to assist them during the flood emergency.**

### **Progress/Achievements (activities implemented within this objective)**

This objective has been met with regard to food and blankets. The GRCS coordinated with the World Food Programme (WFP) and other stakeholders involved in the distribution of food, including representatives of NGOs and the Civil Defence Commission (CDC). Overall, the Federation and the WFP have distributed 14,640 food parcels in over 100 communities. In addition, 13,000 blankets, 46 kitchen sets and 11 rolls of the plastic sheeting have been distributed.

To date, the following numbers of relief items have been distributed through the Federation's Emergency Appeal:

<b>Item</b>	<b>Quantity distributed to date</b>	<b>Quantity received via the Federation</b>	<b>Total of items for distribution as per the Emergency Appeal</b>
Food parcels	12,000 *	12,000	12,000
Blankets	13,000	13,000**	5,000
Kitchen sets	46	904***	1,000
Plastic sheeting	11 rolls	26 rolls	26 rolls

\*In Operations Update 4, it was reported that 12,518 food parcels had been distributed. However, after rechecking the figures, this has been revised down to 12,000. In the last operations update the figure could also have included some unsolicited goods. A total of 9,000 families received food parcels; 3,003 received two distributions, while 5,997 received one distribution.

\*\*In the Emergency Appeal, the original request was for 5,000 blankets and a further 12,000 bed sheets. However, this decision was changed to distribute 13,000 blankets instead.

\*\*\* Unfortunately, 96 kitchen sets went missing in transit to Guyana. Therefore, the total number of kitchen sets that will be distributed will only be 904. It was not felt necessary to reorder the missing sets.

The following number of WFP food parcels was distributed with logistic s support from the Federation:

Item	Quantity distributed to date	Total of items for distribution
Food parcels	2,640	2,640

**Impact**

The most vulnerable beneficiary families received immediate relief assistance. Essential assistance provided through the GRCS, such as food parcels, blankets and kitchen sets, helped to expedite the recovery process of those affected. The kitchen sets continue to be distributed via the GRCS welfare programme, which provides support to, among others, people living with HIV/AIDS, single parents and senior citizens, thereby targeting some of the most vulnerable people in Guyana who are still struggling to cope after the floods.

**Constraints**

Fewer kitchen sets will be distributed than planned, due to the fact that some of the kitchen sets went missing in transit. Insurance procedures are being followed to follow upon on this matter. In addition, the distribution of the kitchen sets was delayed due to the need for ongoing assessments. These kitchen sets are now being distributed via the GRCS social welfare programme.



The Federation and the WFP have distributed 14,640 food parcels, 13,000 blankets, 46 kitchen sets and 11 rolls of plastic sheeting in over 100 communities. In total, more than 11,500 of the most vulnerable beneficiary families in Guyana have received immediate relief assistance.

**Health**

**Objective 1: The water and sanitation needs for 30,000 vulnerable beneficiaries (6,000 families) in Guyana have been assessed, and assistance delivered in this sector.**

**Progress/Achievements (activities implemented within this objective)**

Between 1 March and 13 May, under the campaign entitled ‘For a Fresh Start’, the GRCS distributed 12,000 clean up kits. The packaging of these clean up kits was organized in the GRCS warehouse, with local Red Cross volunteers, students, and other community members taking part. The clean up kits were distributed together with chlorine tablets and two mosquito nets per family.

To date, the following items have been distributed through the Federation’s emergency appeal:

Item	Quantity distributed to date	Quantity received via the Federation	Total of items for distribution as per the Emergency Appeal
Hygiene Kits	10,729	12,375*	6,000
Jerry Cans	13,336**	12,375*	12,000 (2 / family)
Mosquito Nets	12,000	12,000	12,000 (2 / family)
Clean up Kits	6,000	6,000	6,000

\* 10,000 hygiene kits and jerry cans were donated by USAID for distribution; hence, more of these items were distributed than originally requested in the Emergency Appeal

\*\* This figure also includes unsolicited jerry cans donated from some of the Caribbean National Societies.

Some hygiene kits remain in stock and are currently being distributed together with the kitchen sets, via the people registered on the GRCS’s welfare programme.

A key part of the ‘For a Fresh Start’ campaign was the delivery and promotion of health and sanitation messages. During the clean up kit distributions, trained Red Cross volunteers provided the heads of families with awareness leaflets containing messages about good sanitation practices. Posters on ‘*Health in Disasters*’, ‘*Use of Mosquito Nets*’ and HIV/AIDS messages were also taken out to the communities and displayed in prominent places. Two more posters have been designed with messages regarding ‘*Safe Water Treatment*’ and ‘*Garbage Disposal*’. There has been a delay in printing these posters as they had to be altered to ensure the design was culturally appropriate for Guyana. These were printed at the end of June and are being distributed.

Community workshops on health and hygiene were also conducted and have now been held in over 30 communities (see Objective 2 below)

**Impact**

Vulnerable families whose houses required cleaning and sanitizing received appropriate materials to help them do this, as well as information stressing the importance of carrying out these activities. They also received mosquito nets which have contributed towards the prevention of major outbreaks of malaria and dengue fever.

**Constraints**

There has been a delay in printing two posters designed to provide messages regarding safe water treatment and garbage disposal. This has been due to alterations being made to the posters to ensure the design was culturally appropriate for Guyana. In addition, the distribution of all the hygiene kits has not yet been completed as a result of ongoing assessments for the most appropriate distribution of these items.

**Objective 2: Awareness of vulnerable families will be raised in key health messages through an HIV/AIDS/STI and TB campaign.****Progress/Achievements (activities implemented within this objective)**

Since the last Operations Update, more than 15 community health talks have taken place, bringing the total number of talks to more than 30, reaching more than 600 people. These talks are conducted by health teams,

comprising of three to four trained GRCS volunteers, who give one-hour talks on health and hygiene messages. These teams use a large pre prepared illustrated flipchart containing messages on water, sanitation, latrines, vaccinations, TB, first aid, HIV/AIDS/STIs, and skin and parasitic infections. These talks will continue, and the extended timeframe of the appeal will allow more communities to be reached.

At the beginning of May, two “Together We Can” (TWC) workshops were held. “Together We Can” is a youth peer education methodology aimed at addressing HIV/AIDS. The first was conducted for eight Instructor Trainers, which was followed by a workshop for 14 of the Peer Educators.

**Psychosocial Support**

**Objective 1: Staff and volunteers of the Guyana Red Cross Society plus the affected communities have benefited from psychosocial support to assist them in recovering from the effects of the floods**

**Progress/Achievements (activities implemented within this objective)**

Since the last Operations Update there has been no further activities related to this objective. However, attention has been on planning for two “Children in Crisis” workshops aimed at Red Cross staff and volunteers, social workers and hospital/NGO personnel, with the aim of increasing their knowledge and understanding to be better able to support children during a crisis situation. These workshops are being conducted by two specialists from the Canadian Disaster Child Care Centre and are due to take place at the end of August.

**Strengthening of Preparedness and Response**

**Objective 1: The capacity of the Guyana Red Cross Society and vulnerable communities in disaster response and community based disaster preparedness (CBDP) including First aid have been strengthened.**

**Progress/Achievements (activities implemented within this objective)**

Between February and April, 60 community leaders from the flood affected areas participated in first aid courses at the GRCS headquarters. These community leaders were identified as a result of their close work with the Red



Cross during the distributions. This training has provided stronger links between community leaders and the Red Cross, has enabled community leaders to work towards becoming first aid trainers themselves, and has helped in building stronger links with the affected communities. The participants from these courses have been key contact people for arranging the forthcoming community based first aid sessions.

During the timeframe of this update, the emphasis has been on planning and coordinating a community training plan, comprising community based first aid and disaster preparedness training, which will target eight of the flood affected communities. These first of the community based first aid sessions took place over the weekend of 11 June, in the community of Sophia. A total of 32 participants took part and the feedback was extremely positive, with the community members interested in finding out more about becoming more involved with the Guyana Red Cross Society and how they could benefit from future training. This was a positive start to this community training plan, which will see the sessions continue for the remainder of the appeal timeframe.

The ongoing and planned activities include community based first aid and disaster preparedness training, and continuing health and hygiene talks.

Another part of the community training plan was the development of the community based disaster preparedness workshops, which will take place over the coming month. These will focus on increasing the participants’ knowledge of local disasters, what can be done to prevent them and on creating family and community plans in case of disasters. As part of this work on community based disaster preparedness, the GRCS will also work with the Guyana Government, NGOs and the private sector to develop a plan of action for the National Society in relation to the National Disaster Plan.

With the savings made on some of the relief items and their distribution, the budget has been revised to channel these funds into helping build the capacity of the GRCS for disaster preparedness and response. This will include a number of different elements. A key element of the ongoing activities will be on disaster preparedness training. One aspect of this has been the participation of a key member of staff in a regional Red Cross pre-hurricane meeting, held in early June in Panama. Another aspect has been the request from the National Society for further training in logistics, which will be provided to the GRCS by a member of PADRU in the coming months.

A key constraint during this operation was transport, as the GRCS did not own any of their own 4x4 vehicles. With a portion of the savings made on some of the relief goods and associated distribution costs, the GRCS will purchase two 4x4 vehicles in order to increase the overall capacity in case of future disasters. This will also be of substantial benefit to the ongoing community health work. In addition, treated mosquito nets will also be procured and will be distributed in collaboration with the Ministry of Health to those areas that were hard to reach during the floods.

The National Society will also hold a two day lessons learned review in July to jointly look at the lessons learned during this operation and feed this into future preparedness planning. One day of this session will be internal to the Red Cross, with external partners invited for the second day.

The following chart outlines the activities planned for the remaining three months of the appeal, most of which focus on capacity building and disaster preparedness:

	EMERGENCY - RELIEF FOOD AND NON FOOD ITEMS	HEALTH - WATER AND SANITATION	HEALTH - PSYCHOSOCIAL SUPPORT	PREPAREDNESS – COMMUNITY BASED FIRST AID & COMMUNITY BASED DISASTER PREPAREDNESS	PREPAREDNESS - TELECOMMUNICATION
JUNE	Distribution of remaining relief items			Community based first aid / disaster preparedness workshops	
JULY		<ul style="list-style-type: none"> <li>• Satisfaction survey</li> <li>• Poster printing</li> <li>• Distribution of posters</li> </ul>		<ul style="list-style-type: none"> <li>• Community based first aid / disaster preparedness workshop continued</li> <li>• Lessons learned session</li> </ul>	Equipment cleared and installed
AUGUST			Psychosocial support workshop	<ul style="list-style-type: none"> <li>• Continuation of training sessions</li> <li>• Distribution of American Red Cross first aid kits</li> <li>• Cross country workshops</li> <li>• Development of National Disaster Plan</li> <li>• Purchase of disaster preparedness equipment (mosquito nets, first aid kits, vehicles for National Society)</li> </ul>	Logistics and telecommunications training
SEPT					

**Impact**

The start of the community based first aid training sessions had a positive response from the participants, who also showed enthusiasm in becoming more involved in Guyana Red Cross Society activities.

**Constraints**

The start of the community based first aid training was delayed due to a number of factors, including the late arrival of first aid kits, donated by the American Red Cross. Also, some of the communities have not been as forthcoming as expected in arranging the community based first aid sessions, which could be attributed to many people only just getting their lives back to normal after the flooding. More awareness-raising will be done with the support of the community leaders to explain the benefits of this training, to encourage a strong turn out. In addition, transportation has been a key constraint to many of the activities in the work plan; therefore, savings made on the budget will partly go towards the purchase of two 4x4 vehicles to increase the capacity of the GRCS.

## **Objective 2: The capacity of the Guyana Red Cross Society in the area of telecommunications has been reinforced**

### **Progress/Achievements (activities implemented within this objective)**

The telecommunications equipment identified by the PADRU telecommunications delegate during his visit in February arrived at the beginning of June and is currently awaiting customs clearance. Permission from the National Frequencies Management Unit for the use of HF and VHF frequencies by the GRCS has now been granted. Once the equipment has got customs clearance, a telecommunications specialist from PADRU will travel to Guyana to ensure it is correctly installed and conduct a telecommunications training session for the Guyana Red Cross Society.

### **Constraints**

Delays in the delivery of telecommunications equipment means that there is still limited communication with outlying areas, including the Lethem branch, which is a 14-hour drive away on unpaved roads from Georgetown.

## **Federation Coordination**

The Guyana Ministry of Health has requested that the GRCS increase the number of blood drives it does each year from four to twelve. The GRCS has agreed to this and will take a lead role in coordinating blood donor campaigns. One of the campaigns, which will be launched at the end of June, is the GRCS "Club 25" campaign, which will encourage young people to give 25 units by the time they reach the age of 25, hence increasing blood donations as well as promoting a healthy lifestyle amongst these young people. The Guyana Red Cross Society is also holding talks with the Ministry of Health to potentially collaborate on further mosquito net distributions in the harder to reach communities.

OXFAM is initiating a knowledge sharing session between different international NGOs working in Guyana, in which the Federation will participate.

## **Red Cross and Red Crescent Movement -- Principles and initiatives**

- Relief activities have been and continue to be carried out are based on the Fundamental Principles of the Red Cross and Red Crescent Movement.
- Beneficiary selection criteria focused on the vulnerability of those affected; as a result, food and non-food distributions targeted the elderly, disabled, evacuees to shelters, pregnant women, children and female heads of household.
- In addition to the targeted communities, specific assistance has been provided to groups with special needs which are not receiving assistance from other organizations: these include "The Guyana Association for the Blind" (food), the "Children's Convalescent Home" (food), the "School for the Deaf" (health and hygiene awareness messages) and for Persons Living with HIV/AIDS (food).
- Activities are based on the SPHERE Project humanitarian charter and the code of conduct for emergency response.

## **National Society Capacity Building**

One staff member of GRCS staff attended a pre-hurricane meeting in Panama in June 2005 for all the Caribbean National Societies. Topics included information about the Federation's disaster response tools, good logistical and financial practices, information on the Regional Intervention Teams, contingency planning and pre-positioning of stock commodities. The GRCS member of staff found the meeting extremely useful and has planned a feedback session to the GRCS.

Savings made during the relief phase have meant the National Society will be able to purchase two 4x4 vehicles. This is particularly important as the limited availability of transport in these floods was a hindrance. These savings

are also allowing the National Society to build up some disaster preparedness stocks. Furthermore, the Federation will provide additional training for the GRCS in logistics and the use of telecommunications equipment.

GRCS will also host a lessons learned session, which will include its staff and volunteers, the Federation and key external partners, to look at what lessons can be learned from this emergency as well as to conduct future disaster planning.

## **Communications – Advocacy and Public Information**

A full page newspaper report describing the accomplishments of the Guyana Red Cross during the floods was placed in three of the major national newspapers on 8 May. The full page report described the services and donations the Guyana Red Cross Society had provided during the relief phase, described its ongoing work in response to the disasters and said thank you to all the volunteers and donors who had supported the flood relief effort.

[Contributions list below; click here to return to the title page.](#)

# Guyana - Heavy rains and floods

ANNEX 1

APPEAL No. 05EA001

## PLEDGES RECEIVED

21/07/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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### CASH

REQUESTED IN APPEAL CHF ----->				2,042,000	TOTAL COVERAGE 68.9%	
CANADIAN - GOVT/CIDA/IHAPS		100,000	CAD	94,000	24.01.05	
ECHO		624,348	EUR	967,115	02.03.05	
JAPANESE - RC		56,800	USD	64,298	08.02.05	
MONACO - RC		10,000	EUR	15,485	14.02.05	
NETHERLANDS - GOVT		32,086	EUR	49,685	01.02.05	
SWEDISH - GOVT		1,000,000	SEK	171,000	01.02.05	
ST. MAARTEN & ST. ESTATIUS - RC		20,825	USD	23,574	19.04.05	
TRINIDAD & TOBAGO - PRIVATE DONOR		1,000	TTD	191	28.02.05	
SUB/TOTAL RECEIVED IN CASH				1,385,348	CHF	67.8%

### KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
USA - AMCROSS	DELEGATE	6,222	USD	8,089		
USA - AMCROSS	FIRST AID KITS	11,090	USD	13,815		DIRECT
SUB/TOTAL RECEIVED IN KIND/SERVICES				21,904	CHF	1.1%

### ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	

## **BUDGET SUMMARY**

### **Caribbean - Guyana Floods**

APPEAL No. 05EA001

TYPE	IN CHF		
	ORIGINAL	REVISED	VARIANCE
<b>RELIEF NEEDS</b>			
Shelter & construction	13,000	-	13,000
Clothing & textiles	86,000	164,081	(78,081)
Food	720,000	347,689	372,311
Water & sanitation	137,000	33,907	103,093
Medical & First Aid	3,000	1,500	1,500
Utensils & tools	328,000	174,696	153,304
Other relief supplies	102,000	70,886	31,114
<b>TOTAL RELIEF NEEDS</b>	<b>1,389,000</b>	<b>792,759</b>	<b>596,241</b>
<b><u>CAPITAL EQUIPMENT</u></b>			
Vehicles	-	60,288	(60,288)
Computers & telecom equipment	21,000	32,939	(11,939)
<b><u>PROGRAMME SUPPORT</u></b>			
Programme support (6.5% of total)	133,000	89,918	43,082
<b><u>TRANSPORT STORAGE &amp; VEHICLE COSTS</u></b>			
Warehousing & distribution	115,000	131,845	(16,845)
Transport & vehicle costs	78,000	20,989	57,011
<b><u>PERSONNEL</u></b>			
Expatriate staff	123,000	74,103	48,897
National staff	54,000	20,898	33,102
Consultants	10,000	15,000	(5,000)
Workshops & training	3,000	26,845	(23,845)
<b><u>ADMINISTRATION &amp; GENERAL SERVICES</u></b>			
Travel & related expenses	56,000	34,329	21,671
Information expenses	26,000	34,847	(8,847)
Administrative & general expenses	34,000	48,596	(14,596)
			-
<b>TOTAL OPERATIONAL NEEDS</b>	<b>653,000</b>	<b>590,597</b>	<b>62,403</b>
<b>TOTAL APPEAL CASH, KIND, SERVICES</b>	<b>2,042,000</b>	<b>1,383,356</b>	<b>658,644</b>
<b>LESS AVAILABLE RESOURCES (-)</b>		<b>1,383,395</b>	
<b>NET REQUEST</b>		<b>NIL</b>	