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## Emergency appeal operation update PAKISTAN: Earthquake

 International Federation  
of Red Cross and Red Crescent Societies

Emergency appeal n° M05EA022  
GLIDE n° [EQ-2005-000174-PAK](#)  
Operation Update no. 36  
26 September 2011

**Period covered by this operation update:** 1 December 2010 to 31 July 2011

**Appeal target (current):** CHF 167.6 million (USD 153.8 million or EUR 111 million); [<click here to view the attached emergency appeal budget>](#)

**Appeal coverage:** 96 per cent; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

This operations has been extended to 31 December 2011. The Final Report will be made available three months after the end of the operation (by 31 March 2012).



PRCS health teams have gained access to *madrassah* (religious schools) where health education reducing myths and misconceptions along with reducing stigma and discrimination and empowering people living with HIV/AIDS is disseminated. **Photo:** PRCS

### Appeal history:

- Operations update 35 extended the operational period to 30 June 2011.
- Operations update 31 revised the budget figures from CHF 164.5 million (USD 157.8 million or EUR 101.8 million) to CHF 167.6 million (USD 153.1 million or EUR 106.8 million) due to adjustments in the values of in-kind donations to the appeal.
- The appeal budget was further revised down from CHF 165.2 million (USD 158.6 million or EUR 102.3 million) to CHF 164.5 million (USD 157.8 million or EUR 101.8 million) and the timeframe of the operation was extended to the end of 2009 as stated in operations update no. 30, posted on 7 May 2008.
- The budget for the appeal was revised down to CHF 165 million on 12 December 2006 to assist over 1,085,000 beneficiaries until the end of 2008.
- A revised emergency appeal was launched on 28 March 2006 for CHF 227 million to assist over 1,085,000 beneficiaries through to the end of 2008.

- The preliminary appeal budget was increased to CHF 73.3 million on 12 October 2005 and the number of beneficiaries increased to 150,000 families (750,000 beneficiaries) for six months. The number of beneficiaries was revised down to 70,000 families on 17 October 2005; based on delivery capacity and a revised average family size of seven.
- This emergency appeal was initially launched on preliminary basis on 9 October 2005 for CHF 10.8 million (USD 10.38 million or EUR 6.69 million) for four months to assist 30,000 families (120,000 beneficiaries).
- **Disaster Relief Emergency Fund (DREF):** CHF 200,000 was initially allocated from the IFRC's DREF to support the National Society to respond to the earthquake disaster.

#### **Summary:**

The recovery phase of the operation was completed in December 2009, with almost all activities in the earthquake-affected areas finalized. The remaining projects funded by the American Red Cross, Japanese Red Cross and Republic of Korea Red Cross are virtually complete in terms of physical construction, with remaining procurement of medical equipment and facilities to be completed by 31 December 2011. This operations update extends the operation to the same date of 31 December 2011.

Construction projects make up the bulk of remaining implementation; of the 36 planned, 29 have now been completed.

The National Society's disaster management cells continue to devote resources to the ongoing recovery operation of the 2010 monsoon floods.

The International Federation of Red Cross and Red Crescent Societies (IFRC), on behalf of the Pakistan Red Crescent Society (PRCS), would like to thank all partners for their generous response to this appeal.

## **The situation**

An earthquake of 7.6 magnitude on the Richter scale (centred 95 km north-east of Islamabad) struck at 08:50 local time on 8 October 2005. North West Frontier Province (NWFP) and Pakistan-administered Kashmir (PaK) were the worst affected areas, while tremors were felt across the South Asian region. In Pakistan, according to the official figures, the earthquake claimed 73,000 lives and injured more than 128,000 people. Approximately 3.5 million people were displaced.

## **Coordination and partnerships**

The International Federation of Red Cross and Red Crescent Societies (IFRC) country office continues to be active in its coordination function at various levels with the partner national societies in the country, PRCS as well as the International Committee of the Red Cross (ICRC), including meetings on bilateral and operational issues.

IFRC continues to maintain coordination with the humanitarian actors in Pakistan and attend the UN humanitarian coordination and the weekly humanitarian country team meeting, including the resumed General Coordination Meeting facilitated by the Office for the Coordination of Humanitarian Affairs (OCHA) and the respective cluster meetings. However, such meetings have now focused on the humanitarian response to the floods.

As of November 2010, six partner national societies maintain their presence in the country. These are American Red Cross, Canadian Red Cross, Danish Red Cross, German Red Cross, Qatar Red Crescent and Turkish Red Crescent.

The Pakistan government's Earthquake Recovery and Rehabilitation Authority (ERRA) was the lead agency in the rehabilitating process of the earthquake-affected communities.

## **Red Cross and Red Crescent action**

### **Overview**

The IFRC country office, along with PRCS, has extended this emergency appeal until 30 June 2011, with the final report due on 30 September 2011. Almost all the activities in the earthquake-affected areas under the recovery phase (except for the community-based health and first aid (CBHFA), reorientation of traditional birth attendants (TBAs) and reconstruction programme) closed down after completion in December 2009. The focus for the remaining duration of the operation will be towards capacity building and long-term development of the National Society.

Along with the earthquake emergency appeal, PRCS/IFRC has also returned to regular planning process with the 2010-11 Pakistan country plan.

Due to the PRCS/IFRC involvement in the monsoon flash flood operation 2010 and 2011, and the scale of the disaster, several activities (specifically under disaster management) could not be implemented. Along with the disaster preparedness stocks, PRCS capacities such as the disaster management cell teams and the facilities of the disaster management and logistics cell acquired during the earthquake operation in Mansehra were utilized to their utmost in the monsoon flash flood operation.

Security: The IFRC security team continues to provide support to operations in affected areas with an operational radio room and monitoring from its Mansehra office.

Following the start of a military search operation in Kala Dhaka in early May 2010, the authorities advised all organizations to pull out expatriates based in Mansehra. As a result, the German Red Cross construction delegate based in Mansehra relocated to Islamabad. Activities were also hindered by violent demonstrations in Hazara Division when the current provincial government of North West Frontier Province (NWFP) changed the name of the province to Khyber Pakhtunkhwa (KPK) in May 2010. Nevertheless, the situation has since stabilized somewhat, and activities are able to continue, albeit at a conservative pace.

## Progress towards objectives

### Health and care programme

**Overall Objective: The health status of the most vulnerable communities in Pakistan is improved by revitalizing PRCS pre-earthquake health programmes and through appropriate scaling-up in earthquake and non-earthquake affected areas.**

Under the earthquake operation, the health and care programme is divided into following four projects:

1. Basic health and care/community-based health projects.
2. Capacity building in health.
3. HIV/AIDS.
4. Water and sanitation.

#### 1. Basic health care project

**Objective: To enhance prevention of diseases and deaths through continued provision of appropriate quality primary health care services, while strengthening PRCS capacity in responding to public health emergencies through community-based health care, community-based first aid, health, sanitation and hygiene promotion activities.**

Expected results	Activities planned
Earthquake-affected people (up to 200,000) in northern Pakistan and other branches have access to appropriate basic health care.	<ul style="list-style-type: none"> <li>• Mobile and static health clinics provide primary health care services and school health.</li> <li>• Implementation in earthquake area NWFP/Pakistan-administered Kashmir transition plan.</li> <li>• CBHFA posts.</li> <li>• Develop health contingency and preparedness plan.</li> <li>• Support/facilitation to the ministry of health services (ten health facilities).</li> <li>• Support to PRCS health centres (18 centres).</li> <li>• Avian Influenza preparedness and planning in high-risk areas of Pakistan.</li> <li>• Monitoring and evaluation (PRA).</li> </ul>

#### Progress:

PRCS continues to ensure access to primary health care services for the most marginalized communities in sixteen districts damaged by the earthquake through its mobile health units (MHU) and static basic health units (BHU) in the most far flung areas of Pakistan. The facilities, run by trained health professionals with good-quality essential medicines and basic equipment, provide free-of-cost services to encourage uptake of preventive and curative services by these communities with an estimated total population of 176,000.

During the period, the mobile and static health units – please see table below for details of catchment area and estimated population covered – reached a total of 70,750 people. There is an increasing trend of uptake of health

services by the people, showing better access and confidence of the communities to these facilities. The MHUs are key to better primary health care services due to insufficient public health outlets in these areas.

**Table 1. Distribution of PRCS mobile and basic health units, their catchment areas and population served between Jan – Jul 2011.**

Name of district	Catchment population (estimated)	Population served		
		Basic health unit	Mobile health unit	Total
Quetta	90,000	11,359	8,840	20,199
Mustung	10,000		6,296	6,296
Qilla Saifullah	6,000		7,755	7,755
Chamman	10,000	5,407	-	5,407
Noshki	10,000	13,196	-	13,196
Jhal Magsi	10,000	4,864	-	4,864
Faisalabad	20,000	8,625	-	8,625
Dena Naat	20,000	4,408	-	4,408
<b>Total</b>	<b>176,000</b>	<b>47,859</b>	<b>22,891</b>	<b>70,750</b>

Bilateral activities:

Canadian Red Cross: Canadian Red Cross is supporting four BHUs in Swat.

## 2. Capacity building in Health

<b>Objective: To enhance PRCS capacity regarding emergency health preparedness and develop community-based primary health care system with involvement of PRCS volunteers.</b>	
<b>Expected results</b>	<b>Activities planned</b>
Pakistan Red Crescent Society's capacity in emergency health preparedness and community based health is enhanced.	<ul style="list-style-type: none"> <li>• Training for PRCS health staff and volunteers (community-based health and first aid (CBHFA) training – traditional birth attendants reorientation – public health in emergencies – rational use of medicines and safe clinical practices – avian influenza training PRCS staff and volunteers with the ministry of health) for all branches.</li> <li>• Establish and maintain network and coordination mechanism with internal and external stakeholders to PRCS health management.</li> <li>• PRCS is supported to mark international and national health-related days.</li> <li>• Technical advice to medical warehouse management and medicines procurement. Strengthening of the resource centre at national headquarterh (including HIV/AIDS resource centre with voluntary counselling and testing (VCT)).</li> </ul>

**Progress:**

CBHFA volunteers and coaches are working in 22 districts all over Pakistan.

<b>Name of branch</b>	<b>Districts covered by CBHFA</b>
Punjab provincial branch	Lahore, Faisalabad, Narowal, Gujrat, Okara
Sindh provincial branch	Badin, Thatta, Dadu, Larkana, Karachi
Baluchistan provincial branch	Quetta, Ziarat, Loralai, Sibbi, Jafarabad, Qilla Saifullah
AJK state branch	Muzafarabad, Neelum, Bagh
Mansehra district branch	Mansehra, Battagram, Shangla

38 health care providers from all over Pakistan have been trained on Emergency Health (EH). These health care professionals are now equipped with the knowledge and skills in assessments, preparedness and response in case of any diasasters/epidemics.

A Memorandum of understanding has been signed with PRCS for medical procurement. PRCS will be procuring the medicines in line with guidelines and rules of IFRC. Medical procurement for medicines and equipment is in process and will be completed by December 2011.

PRCS commemorated a week-long campaign to celebrate World Blood Donor Day on 14 June, enabling the promotion of Voluntary Blood Donations by thanking donors for their gift of life and encouraging individuals to

donate more frequently and regularly as part of their life-saving role in the community. The theme of this year was "MORE BLOOD. MORE LIFE".

PRCS's capacity has been enhanced in coordination with the other stakeholders and partners. Discussions are in process for the signing of memorandum of understandings (MoU) with WHO and UNICEF for closer cooperation and coordination on health care issues such as polio, measles, nutrition etc. Within the movement, the Health Technical Committee is viable and working in collaboration with other movement partners. The IFRC, ICRC and PNSs are regularly represented in the forum.

<b>3. HIV/AIDS prevention project</b>	
<b>Objective: To enhance community-based HIV/AIDS prevention, care and support activities to the reduction of the burden of HIV/AIDS in the country by PRCS.</b>	
<b>Expected results</b>	<b>Activities planned</b>
Vulnerability to HIV and its impact reduced through community-based HIV/AIDS prevention and support activities.	<ul style="list-style-type: none"> <li>• Continuation of the voluntary counselling and testing VCT services on HIV/AIDS in PRCS Punjab branch.</li> <li>• HIV/AIDS VCT resource material development.</li> <li>• Youth peer education sessions in Punjab, Sindh, Baluchistan and northern areas.</li> <li>• Awareness, anti-stigma and discrimination activities among the target group (health care providers, religious leaders, IV drug users) in Sindh, Punjab, Baluchistan and Gilgit Baltistan.</li> <li>• Continuation of the voluntary non-remunerated blood donor recruitment (VNRBDR).</li> <li>• Development of voluntary blood donor database in national headquarter and provincial headquarter.</li> </ul>

**Progress:****1. Youth Peer Education:**

Youth Peer Education sessions are conducted mainly in identified factories (Lahore), and high schools (Karachi and Quetta, Gilgit Baltistan), Border Trade Industry in Gilgit-Baltistan, targeting youth in ages 16-24 to enlighten them on the issue. From January-June 2011, people trained through peer education programme are 3,679 in 86 sessions conducted, among them 2,020 are male and 1,659 are female beneficiaries. Peer education programme has commenced recently on IDUs and in future the main focus will be on high risk groups.

**2. IEC (Information Education Communication):**

IEC is a strategy adopted to increase awareness through different modes of communication i.e. print and electronic media and setting up info desks together with the distribution of material on busy roads, squares and markets. It includes printing of articles in newspapers, radio and TV talk shows on HIV and AIDS and related issues. In this regard IEC materials (brochures, posters on Islamic teachings, HIV/AIDS prevention and sexual diseases, and question and answer booklets) are disseminated.

**3. VCCTC**

During the period, the voluntary counselling and confidential testing centre of PRCS reached a total of 888 people through its counselling services as well as 208 people through its testing services; three individuals have been diagnosed as HIV positive were referred to the Provincial AIDS Control Programme. The centres also provided social support services to a total of 22 HIV positive people; they have also received trainings to enable them to contribute to PRCS HIV programme activities.

**4. Awareness sessions**

The target addressees of awareness sessions/seminars were health professionals, journalists, paramedics, religious leaders, police personnels, teachers and parents of high school children, members of Girls Guide association, madrassah students and religious leaders, and PRCS volunteers and staff. To reduce self-stigmatization the sessions were conducted among Injecting Drug Users and people diagnosed as HIV positive. During January to June 2011, beneficiaries to whom information were disseminated through the awareness sessions were 4,899 in 67 sessions, among them 1,865 female beneficiaries and 3,034 male beneficiaries. Six awareness sessions in Red Cross Red Crescent Youth clubs were conducted in which total beneficiaries were 160 (129 men, 31 women).

**5. VNRBD (voluntary non-Remunerated blood donations)**

One of the major ways of HIV/AIDS and hepatitis transmission is through unsafe blood. In order to provide information about blood safety and enhancement of voluntary non-remunerated blood donations, the blood donor centre at PRCS national headquarters conducted the following activities:

World AIDS Day 2010 was celebrated at Pakistan National Council of the Arts with a stage play primarily dealing with the myths, stigma and discrimination and its effects on the life of a HIV positive person and his family. A wide variety of audience were present including parliamentarians, ambassadors, representatives from academic institutions, Red Cross Red Crescent partners, and volunteers.

**Society for Awareness on Blood Safety (SABS):**

PRCS Blood Donor Centre is running a school-based Blood Safety Education Programme, through SABS. This was implemented in 200 schools (rural and urban). Statistical data is as follows:

STATISTICAL DATA (January-June 2011)	
Lectures	80
Beneficiaries	18,052

**Donor Recruitment and Mass Awareness on Blood Safety:**

PRCS Blood Donor Centre from its emergence conducts donor recruitment in educational institutions, corporate sector, factories and markets and converting the replacement donors to voluntary donors, and for the new donors to regular donors. The statistics are as follows:

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**STATISTICAL DATA FOR THE YEAR (January-June 2011)**

Visits to Institutions	259
Beneficiaries of mass awareness	312,950

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**Volunteers involvement:**

Volunteers working in part or wholly on HIV during January to June 2011 are 541 (211 men, 33 women). In the provincial branches volunteers are provided with training on HIV/AIDS, hepatitis and communicable diseases.

PRCS has organized a stage play on World AIDS Day 2010 at Pakistan National Council of the Arts. The play primarily dealt with the stigma and discrimination and its effects on the life of a HIV positive person and his family. It was a three-act play and based on the perspective of a migrant worker. The programme had a good impact in terms of building awareness and reducing myths and misconceptions along with reducing stigma and discrimination and empowering people living with HIV/AIDS.

PRCS Sindh branch has gained access to Dar-ul-Uloom (Madrassa) to educate the Madrassah students (religious leaders) as they barely get any chance to gain such information.

They trained 36 religious teachers who are now responsible for educating the rest of the children getting education there. In the same vein, awareness sessions were conducted at Jamia Darul Alum for women as well.

**Challenges:**

During the 2010 floods, PRCS faced its biggest challenges in the implementation of its activities. Most of the resources and time were spent on flood relief operations. Frequent turnover of experienced staff due to new opportunities in some of the flood-affected areas also hampered the implementation as staff moved.

Raising awareness regarding sexual and reproductive health issues were limited due to Pakistan's cultural barriers. In Pakistan, strong cultural values prohibits open discussions on sexual issues. Cultural barriers are significant and cannot be denied but obstructs the awareness-raising process. To overcome this issue Pakistan Red Crescent Society has employed male and female youth peer educators in each provincial branch to spread awareness with ease.

Due to the severe law and order situation created as a result of terrorist activities in Pakistan, it had further hindered the apt implementation of the programme at provincial level.

#### 4. Water, sanitation and hygiene promotion. Water and sanitation health promotion.

**Objective: The health status of vulnerable people in Pakistan is improved through hygiene and health promotion, provision of sanitation facilities and safe drinking water.**

Expected results	Activities planned
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<p><b>Hygiene promotion:</b> To support NWFP communities in the rehabilitation and maintenance of safer water and sanitation facilities destroyed by the earthquake, using community-based hygiene promotion methodologies, in order to reach sustainable improvement in health and wellbeing for 160,000 vulnerable people by the end of 2009.</p>	<ul style="list-style-type: none"> <li>• Community mobilization activities.</li> <li>• Community participation: formation of village water committees.</li> <li>• Impact assessments.</li> <li>• Participatory hygiene and sanitation training (PHAST) refresher community trainings and field staff workshops/trainings. Children hygiene and sanitation training (CHAST) methodology with school children.</li> <li>• Interaction and integration with PRCS/International Federation clinics, with gender, livelihood: provision of 5,000 hygiene parcel to the school children.</li> <li>• Meetings with stakeholders: publications.</li> <li>• Clean-up campaigns.</li> <li>• Human resources.</li> </ul>
<p><b>Sanitation:</b> By the end of 2009, a total of 80,000 people have achieved sustainable improvement in relation to their health and to a reduced risk of sanitation related diseases through better access to sustainable and appropriate sanitation facilities in the areas of Battagram, Allai, Balakot and Shangla (Besham) and in other areas prioritized by the relief recovery programme and PRCS.</p>	<ul style="list-style-type: none"> <li>• Construction of 1,300 family latrines and washrooms until the end of 2009.</li> <li>• Four operation and maintenance trainings for community volunteers with the provision of plumbing tools kits.</li> <li>• Solid waste and drainage works.</li> <li>• Human resources.</li> <li>• Contingency planning of emergency stock of sanitation items.</li> </ul>
<p><b>Water supply:</b> Provision of safe water for 80,000 affected people through water supply scheme reconstruction and rehabilitation in the earthquake affected areas of Balakot and Battagram.</p>	<ul style="list-style-type: none"> <li>• Technical and financial support of PRCS water and sanitation teams – Total 16 personnel for three components.</li> <li>• Completion of 75 water supply schemes until end of 2009 for the earthquake area.</li> <li>• Water emergency earthquake equipment training.</li> </ul>

### Progress:

The water and sanitation programme was completed in December 2009. The most recent information on this programme can be found in [Operations Update no. 34](#). The ERU equipment used during the emergency period following the earthquake was handed over to the PRCS and has been used in the flood response in 2010 and 2011. This equipment continues to play a major role in providing safe water to those affected by the floods.

## Disaster management programme

**Overall objective: The vulnerability of communities has reduced through development of effective disaster management systems of the Pakistan Red Crescent Society and better coordination between the local authorities and other key actors in the country.**

Under the earthquake operation, the disaster management programme consisted of disaster response, disaster preparedness and livelihood. In 2010, the main focus of the disaster management programme was the establishment of disaster management cells in identified districts, until July when virtually all resources were diverted to the floods operations.

### 1. Disaster management project

**Objective: To enhance and sustain the capacity of communities in disaster prone areas, to reduce the impact of disasters. Building safer communities by reducing the impact of disasters.**

Expected results	Activities planned
<p><b>Community based disaster risk reduction:</b> To build the capacity of communities in targeted disaster prone areas to prepare and respond better to disasters.</p>	<ul style="list-style-type: none"> <li>• Standardization of disaster management orientation/induction module, district and tehsil administration and community awareness sessions.</li> <li>• Development of school safety project, piloting of school safety project.</li> <li>• Vulnerability capacity assessment (VCA) training and VCA of identified districts.</li> <li>• Community-based disaster risk reduction (CBDRR) module (translation and compilation), CBDRR training and CBDRR</li> </ul>

	<p>(mitigation projects).</p> <ul style="list-style-type: none"> <li>• Development of community mobilization module, community mobilization training.</li> <li>• National/international exchange visits.</li> <li>• International trainings/workshops.</li> <li>• Disaster management IEC material (brochure, posters).</li> <li>• Administration/human resource cost.</li> </ul>
<p><u>Disaster response:</u> To build the capacity of PRCS (personnel, hardware, resources) so that it has a disaster management system that is able to respond effectively in targeted disaster-prone areas in Pakistan.</p>	<ul style="list-style-type: none"> <li>• PRCS national disaster response planning workshop (NDPRM).</li> <li>• Development of standard operating procedures for emergency response.</li> <li>• Development of national/provincial/regional contingency plans (floods, earthquake and cyclone).</li> <li>• Development of district disaster response team (DDRT) module, training and formation of branch disaster response teams BDRT) - (piloting).</li> <li>• Development of BDRT module, training and formation of BDRT.</li> <li>• Finalization of national disaster response team (NDRT) module, NDRT- relief.</li> <li>• Training of RDRT.</li> <li>• Simulation exercise (based on contingency planning).</li> <li>• Development of logistics module, logistic training.</li> <li>• Development of water and sanitation NDRT module, procurement of Rubb halls.</li> <li>• Procurement and standardization of emergency response kits for response team.</li> <li>• HF/VHF base establishment.</li> <li>• Procurement of disaster preparedness stocks and pre-positioning.</li> <li>• International trainings/workshops.</li> <li>• Disaster management IEC material (brochures, posters).</li> </ul>
<p><u>Coordination, Monitoring and Evaluation</u></p>	<ul style="list-style-type: none"> <li>• National disaster management working group (DMWG) meeting.</li> <li>• Regional DMWG meeting.</li> <li>• Coordination meetings (at national headquarter/provincial headquarter).</li> <li>• Disaster management cells sustainability evaluation.</li> <li>• Monitoring and evaluation visits (by national headquarters/provincial headquarters).</li> </ul>
<p><u>Youth and Volunteerism:</u> To ensure the volunteer base of the PRCS is trained to be an effective resource to improve communities' resilience to disasters.</p>	<ul style="list-style-type: none"> <li>• Celebration of International Youth Day, volunteer day/convention for retention of volunteers, annual award ceremony and organizing Red Crescent week in schools.</li> <li>• Mobilization and formation of junior Red Crescent in schools (target group aged 10-14 years) and youth Red Crescent clubs at colleges, universities and community level (target group aged 15-24 years).</li> <li>• Conduct awareness sessions in educational institutes.</li> <li>• Organizing poster competitions on school safety.</li> <li>• Youth camps at PRCS branches and national youth camp at national headquarters, youth and volunteer exchange visits to branches.</li> </ul>
<p><u>Training hall and warehouse.</u></p>	<ul style="list-style-type: none"> <li>• Partial financial support to PRCS to strengthen warehouse capacity and training centre within PRCS building construction plan in national headquarters.</li> </ul>

### Progress:

The most recent information on this component can be found in [Operations Update no. 34](#).

## 2. Livelihood project

**Objective: To restore the livelihoods through self-development skills whose agriculture assets were damaged by more than 60 per cent by the earthquake/floods/landslides, at least to the same level, which was present at pre-earthquake time.**

<b>Expected results</b>	<b>Activities planned</b>
Organizational capacity building of communities: Targeted communities have the organizational infrastructure for sustainable livelihood management.	<ul style="list-style-type: none"> <li>• Setting up community-based organizations.</li> <li>• Provision of community management skills training.</li> <li>• Development of linkages with government line departments, other non-governmental organisations and agencies working in the area.</li> <li>• Proposal formulation.</li> </ul>
Community-based livelihood project: Community-based livelihood projects with provision of maintenance skills to the communities.	<ul style="list-style-type: none"> <li>• Rehabilitation of community based livelihood projects which includes irrigation channels, community paths, small scale retention walls, watermills etc.</li> <li>• Provision of maintenance skills for those structures.</li> </ul>
Agriculture capacity building: Provision of modern agriculture tools and trainings on vegetable production etc. along with necessary communal tool kits according to identified needs by the communities.	<ul style="list-style-type: none"> <li>• Provision of agriculture trainings along with communal tool kits.</li> <li>• Provision of use of modern agriculture tools by the communities.</li> </ul>
Vocational training: Provision of skills development training with sewing machine, necessary tool kits and practice material to women only according to identified needs by the communities.	<ul style="list-style-type: none"> <li>• Provision of skills development trainings for women.</li> <li>• Provision for sewing machines and necessary tool kits and practice material.</li> </ul>

**Progress:**

The livelihood programme is a recovery specific programme and it was completed in December 2009. The most recent information on this programme can be found in [Operations Update no. 34](#).

<b>Reconstruction programme</b>	
<b>Objective: Targeted communities affected by the earthquake gain access to health, educational and community services via the reconstruction of destroyed public health, education and community buildings.</b>	
<b>Expected results</b>	<b>Activities planned</b>
Construction of 36 public buildings encompassing health, education and community/vocational facilities to be completed during 2011 and to be utilized by communities by end of 2011.	<ul style="list-style-type: none"> <li>• Regular monitoring of sites for efficient planning and management and quality control purposes.</li> <li>• Review and reallocate monies with budgets.</li> <li>• Procure furniture and equipment for all facilities and handover all facilities to relevant authorities.</li> </ul>

**Progress:**

The total number of completed projects is 29 (out of total 36 projects). There are 16 educational facilities being reconstructed: two degree colleges, four high schools, nine middle schools and one primary school. In addition, there are 12 health facilities including nine basic health units and three rural health centres. Six vocational training centres and two branch offices and warehouses are also being constructed.

The 22 projects that have been completed are:

1. Girls middle school, Shohal Najaf Khan in KP (Phase I).
2. Boys middle school, Shohal Najaf Khan in KP (Phase I).
3. Girls high school, Mansehra in KP (Phase I).
4. Boys degree college, Garhi Dupatta in Pakistan-administered Kashmir (Phase I).
5. Girls middle school, Mera Bakot in Pakistan-administered Kashmir (Phase I).
6. Boys middle school, Hattian Bala in Pakistan-administered Kashmir (Phase I).
7. Basic health unit, Saran in Pakistan-administered Kashmir (Phase II).
8. Boys middle school, Batang in KP (Phase II).
9. Vocational training centre, Plat Muzzafarabad, Pakistan-administered Kashmir (Phase III).
10. Vocational training centre, Hattian Dupatta, Pakistan-administered Kashmir (Phase III).
11. Basic health unit, Shohal Najaf Khan, KP (Phase I).

12. Basic health unit, Salmia, Pakistan-administered Kashmir (Phase II).
13. Girls middle school, Khalana, Pakistan-administered Kashmir (Phase II).
14. Girls primary school, Toferabad, Pakistan-administered Kashmir (Phase II).
15. Rural health centre, Lassan Nawab, KP (Phase II).
16. Boys high school, Shohal Mazullah, KP (Phase II).
17. Boys high school, Saran, Pakistan-administered Kashmir (Phase II).
18. Boys high school, Khalana, Pakistan-administered Kashmir (Phase II).
19. Rural health centre, Oghi, KP (Phase II).
20. Girls middle school, Shohal Maazulla, KP (Phase I).
21. Basic health unit, Reshain, Pakistan-administered Kashmir (Phase II).
22. Girls middle school, Phal, Pakistan-administered Kashmir (Phase II).
23. Vocational training centre, Chakkar, Pakistan-administered Kashmir (Phase III).
24. Vocational training centre, Mansehra, KP (Phase III).
25. Branch Office and Warehouse , Mansehra, KP (Phase III).
26. Vocational training centre, Lamnia, Pakistan-administered Kashmir (Phase III).
27. Basic health unit, Lamnia, Pakistan-administered Kashmir (Phase III).
28. Basic health unit, Khalana, Pakistan-administered Kashmir (Phase II).
29. Basic health unit, Hilkot, KP (Phase I).

The following three projects are near completion:

1. Boys Middle School, Amra Sawan, Pakistan-administered Kashmir (Phase I).
2. Rural Health Centre, Battal, KP (Phase I).
3. Boys Degree College, Chinari, Pakistan-administered Kashmir (Phase I).

The construction programme is being extended to 31 December 2011. The overall management is done by the PRCS national headquarters in Islamabad with the National Society and IFRC construction teams working together. Supervision of the contractor's on-ground work is done by a consultant engineering company.

#### Phase I project status:

<b>Funding</b>	<b>Facility/location</b>	<b>Status</b>	<b>Est. Finish</b>
IFRC/Japanese Red Cross	Girls Middle School, Amra Sawan, PaK	The superstructure along with fixing of roof truss and CGI roof sheets has been done. Building in finishing stages. Work for the construction of reinforced cement concrete (RCC) wall has been awarded but the contractor has not mobilised the construction activities.	Dec 2011
IFRC/Japanese Red Cross	Girls Middle School, Shohal Mazulla, KP	The project is completed and is functional.	-
IFRC/Friends of Al Shifa	Boys Middle School, Hattian Bala, PaK	Handed over to government authorities	-
IFRC/Japanese Red Cross	Boys Middle School, Shohal Najaf Khan, KP	Handed over to government authorities	-
IFRC	Boys Degree College, Garhi Dopatta, PaK	Handed over to government authorities	-
IFRC/American Red Cross	Rural Health Centre, Battal, KP	The superstructure along with fixing of roof truss and CGI roof sheets has been done. Building in finishing stages. Furniture is supplied. Supply of medical equipment remaining.	Dec 2011
IFRC/American Red Cross	Basic Health Unit, Shohal Najaf Khan, KP	Project completed.	-
IFRC/ American Red Cross	Basic Health Unit, Hilkot, KP	Project completed.	-
IFRC/Hong Kong branch of the Red Cross Society of China	Girls Middle School, Shohal Najaf Khan, KP	Handed over to the local authorities done on 5 August 2008.	-
IFRC/British Red Cross	Girls Middle School, Mera Bakot, PaK	Project completed.	-
IFRC	Boys Degree College, Chinari, PaK	The superstructure along with fixing of roof truss and CGI roof sheets has been done. Building in finishing stages.	Dec 2011
IFRC/Red Cross Society of	Girls High School,	Project Complete.	-

China	Mansehra, KP		
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**Phase II project status:**

Funding	Facility/location	Status	Est. finish
PRCS/Bahrain Red Crescent ( <i>bilateral</i> )	Girls Middle School, Phal, PaK	Project completed.	-
IFRC/Republic of Korea Red Cross	Basic Health Unit, Khalana, PaK	Project completed.	-
PRCS/Bahrain Red Crescent ( <i>bilateral</i> )	Boys High School, Saran, PaK	Project completed.	-
PRCS/HSBC ( <i>bilateral</i> )	Girls Primary School, Toferabad, PaK	Project completed.	-
IFRC/Republic of Korea Red Cross	Basic Health Unit, Salmiah, PaK	Project completed.	-
IFRC/ Republic of Korea Red Cross	Basic Health Unit, Reshian, PaK	Project completed.	-
PRCS/Bahrain Red Crescent ( <i>bilateral</i> )	Boys High School, Shohal Mazulla, KP	Project completed.	-
IFRC/ Republic of Korea Red Cross	Basic Health Unit, Saran, PaK	Handed over to the local authorities done on 4 November 2008.	-
IFRC/Singapore Red Cross	Boys High School, Khalana, PaK	Project completed.	-
IFRC/Singapore Red Cross	Girls Middle School, Khalana Khurd, PaK	Project completed.	-
IFRC/Taiwan Red Cross Organisation	Boys Middle School, Batang, KP	Project completed.	-
IFRC/ Republic of Korea Red Cross	Rural Health Centre, Lissan Nawab, KP	Project completed.	-
PRCS/German Red Cross ( <i>bilateral</i> )	Rural Health Centre, Oghi, KP	Project completed.	-

**Phase III projects status:**

Funding	Facility/location	Status	Est. finish
IFRC/American Red Cross	Vocational centre, Hattian Dupatta, PaK	Project completed Handed over to the govt of AJK.	-
IFRC/American Red Cross	Vocational centre, Lamnia, PaK	Project completed.	-
IFRC/Japanese Red Cross	Vocational centre, Chakkar, PaK	Project completed.	-
IFRC	Vocational centre, Swat, KP	Construction activities started in July 2011	Dec 2012
IFRC	Branch Office and warehouse, Swat, KP	Construction activities started in July 2011	Dec 2012
IFRC/Japanese Red Cross	Vocational centre, Mansehra, KP	Project completed.	-
IFRC/Japanese Red Cross	Branch Office and warehouse, Mansehra, KP	Project completed.	-
PRCS/UAE Red Crescent ( <i>bilateral</i> )	Vocational centre, Muzafarabad, PaK	Project completed.	-
PRCS/ Canadian Red Cross ( <i>bilateral</i> )	Basic health unit, Lamina, PaK	Project completed.	-
PRCS/ Canadian Red Cross ( <i>bilateral</i> )	Basic health unit, Batley, Thalkot, PaK	Superstructure complete.	Dec 2011
PRCS/ Canadian Red Cross ( <i>bilateral</i> )	Basic health unit, Roupkani, Bateela, PaK	Superstructure complete.	Dec 2011

**Challenges:**

Completion of all buildings in the programme:

So far 29 buildings have been completed and the remaining seven projects are at various stages of completion. There are three projects where the construction activities are moving at a very slow pace, mainly due to weak commitments from contractors: degree college Chinnari, middle school Amra Sawan and rural health centre Battal. Intense supervision and support is required for all the above mentioned projects.

Secondly, the procurement of medical equipment for rural health centre (a 20-bed hospital) Battal and Lissan Nawab has been a long and drawn-out challenge. The equipment being complex in design and specifications, was difficult to source and the process to shortlist good suppliers was a lengthy one. Now the short listing of the firms has been completed and requests for quotation is to be sent to those firms after having received approval from PRCS managing board.

### National society capacity building programme (Organizational development)

**Overall Objective: The organizational development programme seeks to contribute towards Global Agenda Goal 3 – Increasing local community, civil society and Red Cross Red Crescent capacity to address the most urgent needs of vulnerability.**

#### Organizational development

**Objective: PRCS has a well-functioning organizational platform so that it may provide quality assistance and services, with greater impact and relevance to the most vulnerable in all core areas.**

Expected results	Activities planned
PRCS is focused on the development of a branch based service delivery system.	<ul style="list-style-type: none"> <li>Implement a plan aimed at influencing the senior management, boards, and branch secretaries.</li> <li>Various workshops and coordination meetings.</li> <li>Development of a two to five-year organizational development plan.</li> <li>Define clear roles and responsibilities for district branches.</li> </ul>
PRCS governance is supported.	<ul style="list-style-type: none"> <li>Support development of a unified constitution.</li> <li>Ten governance training sessions of board members at national headquarter and provincial headquarter (including district board members).</li> <li>Support regular national headquarter, provincial headquarter and district headquarter board meetings.</li> <li>Support Movement partnership meeting in 2009.</li> <li>Support 2010 – 2014 strategic planning process.</li> <li>Chairman, secretary general international visit.</li> </ul>
PRCS develops strategic and operational plans, which are realistic and owned by national headquarter and provincial headquarter boards and management.	<ul style="list-style-type: none"> <li>Establishment of organizational development working group.</li> <li>Six organizational development working group meetings held in national headquarters and provinces.</li> <li>Develop a two to five-year organizational development plan.</li> <li>Develop a four-year PRCS strategic plan.</li> <li>Develop 2009/2010 plan of action.</li> <li>PRCS develops a monitoring and evaluation, human resource, finance, policies and plans.</li> </ul>
The platform for future institutional development of PRCS is enhanced by the systematic creation and development of a functioning organizational development team.	<ul style="list-style-type: none"> <li>PRCS to fill current vacancies in national headquarters organizational development during 2009.</li> <li>Director, organizational development.</li> <li>Deputy Director, human resource.</li> <li>Deputy Director, marketing and fundraising.</li> <li>Deputy Director Communication.</li> <li>Deputy, international relations.</li> <li>PRCS organizational development team to receive intensive training and education from PRCS and the International Federation.</li> <li>Establishment of relationship with reputable Pakistan training institute.</li> </ul>
Support PRCS to implement a sustainable resource management programme	<ul style="list-style-type: none"> <li>Train deputy director, fundraising (to be appointed) and marketing staff member.</li> <li>Undertake donor mapping.</li> <li>Develop donor proposal material.</li> <li>Update PRCS website.</li> <li>Lobby commercial sector.</li> </ul>
Support PRCS to revitalise four existing and establish six new	<ul style="list-style-type: none"> <li>Establish nation-wide standard for minimum district branch structure.</li> <li>Establish six new district branches.</li> </ul>

branches. Continue support northern areas branch.	<ul style="list-style-type: none"> <li>Revised job description of deputy director, organizational development to include responsibility for branch development.</li> <li>Provide basic branch kits to six new branches.</li> <li>Develop volunteer incentives to ten functioning branches.</li> <li>Continued financial support of key national headquarter and provincial headquarter staff.</li> </ul>
Organizational development develops cross-cutting activities that benefit all programmes. Specifically targeting integrated community based activities.	<ul style="list-style-type: none"> <li>Managing board meetings once every six months (with delegates and PRCS programme managers).</li> <li>Provincial branch chairman meeting once every three months (with delegates and PRCS programme managers).</li> <li>Provincial branch secretaries meeting once every two months as organizational development working group (with delegates and PRCS programme managers).</li> </ul>
PRCS financial structures and procedures are strengthened.	<ul style="list-style-type: none"> <li>Replacement of existing software with navision system.</li> <li>Replacement of existing computer hardware.</li> <li>Internal/external financial audits.</li> </ul>
Construction of two branch offices.	<ul style="list-style-type: none"> <li>Construction of offices.</li> </ul>

**Progress:**

This programme's further progress and components are now incorporated into the monsoon floods appeal and will continue as part of IFRC's long-term planning framework 2012-2015. The most recent information on this programme under the 2005 earthquake appeal can be found in [Operations Update no. 35](#).

**Communications – Advocacy and Public Information**

IFRC Pakistan delegation hired a communications officer to support the delegation and PRCS communication teams. PRCS and IFRC communications team participated in the World Disaster Day on 8 October 2010. The communications team displayed information highlighting the work done by PRCS and IFRC during different disasters in the country. As with most of the other sectors, the communication team has been heavily involved in the promotion and visibility of the National Society and its Movement partners in the ongoing monsoon flash floods operations from July 2010.

**Contact information**

**For further information specifically related to this operation please contact:**

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- India, International Federation South Asia regional office:**
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  - Maija Liisa Fors (Regional Programme Coordinator); phone: +91.11.2411.1122; email: [majjaliisa.fors@ifrc.org](mailto:majjaliisa.fors@ifrc.org).
- IFRC Asia Pacific Zone office, in Malaysia:**
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  - Regional logistics unit: Jeremy Francis, regional logistics coordinator, phone: +603 9207 5753, fax: +603 2168 8573; email: [jeremy.francis@ifrc.org](mailto:jeremy.francis@ifrc.org);
  - Alan Bradbury, head of resource mobilization and PMER; phone: +603 9207 5775, email: [alan.bradbury@ifrc.org](mailto:alan.bradbury@ifrc.org);
  - Please send all funding pledges to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org).

- Patrick Fuller, zone communications manager, mobile: +6012 387 0829, email: [patrick.fuller@ifrc.org](mailto:patrick.fuller@ifrc.org).



[Click here](#)

1. [Interim financial report below](#)
  2. [Return](#) to the title page
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## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)  
Saving lives, changing minds.



The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
  2. Enable healthy and safe living.
  3. Promote social inclusion and a culture of non-violence and peace.
- 

**[<Updated donor response report attached below;  
click here to return to the title page>](#)**



Selected Parameters	
Reporting Timeframe	2005/10-2011/8
Budget Timeframe	2005/10-2011/12
Appeal	M05EA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**I. Consolidated Funding**

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>138,093,079</b>	<b>14,643,884</b>	<b>3,724,089</b>		<b>11,219,831</b>	<b>167,680,883</b>
<b>B. Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Income</b>						
<b>Cash contributions</b>						
<i>Altria</i>	65,600					65,600
<i>American Red Cross</i>	8,279,705	481,102	150,000		581	8,911,388
<i>American Red Cross (from United States - Private Donors)</i>	1,678,101					1,678,101
<i>Andorran Red Cross</i>					30,246	30,246
<i>Australian Red Cross</i>	1,283,639	1,185,573	22,855		76,164	2,568,231
<i>Australian Red Cross (from Australian Government)</i>	2,881,903					2,881,903
<i>Austrian Red Cross</i>	218,263	23,865	13,000			255,128
<i>Barbados Red Cross</i>					1,305	1,305
<i>Barbados Red Cross (from Barbados - Private Donors)</i>	0				668	668
<i>Belgian Red Cross (Flanders)</i>	152,000					152,000
<i>Belgian Red Cross (French speaking community)</i>	28,819					28,819
<i>BP British Petroleum</i>	647,000					647,000
<i>BP Foundation</i>	0		99,353			99,353
<i>British Red Cross</i>	9,600,985	725,654			117,788	10,444,428
<i>British Red Cross (from British Government)</i>	3,590,515	44,721	339,200		448,159	4,422,595
<i>British Red Cross (from Great Britain - Private Donors)</i>	0				15,587	15,587
<i>Cambodian Red Cross</i>	19,668					19,668
<i>Canadian Red Cross</i>	4,194,931	436,291	351,148		233,605	5,215,975
<i>Canadian Red Cross (from Canadian Government)</i>	2,315,561					2,315,561
<i>Capacity Building Fund</i>			29,660			29,660
<i>China Red Cross</i>	1,230,000					1,230,000
<i>China Red Cross, Hong Kong branch</i>	976,340	672,269				1,648,609
<i>China Red Cross, Macau branch</i>	40,000					40,000
<i>Croatian Red Cross</i>	-0				30,756	30,756
<i>Cypriot Turkish Red Cross (from Cyprus - Private Donors)</i>	31,987					31,987
<i>Cyprus Red Cross</i>	20,867					20,867
<i>Czech Red Cross</i>					12,940	12,940
<i>Danish Red Cross</i>	143,374	2,002			3,481	148,857
<i>Danish Red Cross (from Danish Government)</i>	368,911	122,000			492,769	983,681
<i>Denmark - Private Donors</i>	0				4,783	4,783
<i>Ecuadorian Red Cross</i>	0				7,481	7,481
<i>EMC Corporation</i>					133,265	133,265
<i>Enterprise Foundation</i>	78,000				250,000	328,000
<i>Estonia Red Cross</i>					3,847	3,847
<i>European Commission - DG ECHO</i>	1,265,340					1,265,340
<i>Finland - Private Donors</i>	1,084					1,084
<i>Finnish Red Cross</i>	413,470	59,969			279,683	753,122
<i>Finnish Red Cross (from Finnish Government)</i>	104,781	113,564			129,061	347,406
<i>France - Private Donors</i>	1,952				150,063	152,015
<i>French Red Cross</i>	143,432	69,048	69,048		359,152	640,679
<i>Germany - Private Donors</i>	1,890					1,890

International Federation of Red Cross and Red Crescent Societies

M05EA022 - Pakistan - Earthquake

Appeal Launch Date: 09 oct 05

Appeal Timeframe: 09 oct 05 to 30 jun 11

Interim Report

Selected Parameters	
Reporting Timeframe	2005/10-2011/8
Budget Timeframe	2005/10-2011/12
Appeal	M05EA022
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Germany Red Cross	2,416,167	309,901	154,520		2,880,589
Germany Red Cross (from German Government)	26,919				26,919
Ghana Private Donors				17,929	17,929
Great Britain - Private Donors	963			3,974	4,937
Harris Foundation	131,200				131,200
Hellenic Red Cross	54,180				54,180
Hewlett Packard				290,296	290,296
Icelandic Red Cross	1,373	2,574	71,755	270,600	346,301
Icelandic Red Cross (from Icelandic Government)	97,024				97,024
IFRC at the UN Inc (from Collier County Community Foundation)	16,200			18,293	34,493
IFRC at the UN Inc (from Kraft Foods Company)				48,780	48,780
IFRC at the UN Inc (from TIE Foundation (Tempe Impact Education))				24,600	24,600
IFRC at the UN Inc (from United States - Private Donors)				5,506	5,506
Indonesia - Private Donors	0			129	129
Intel Foundation	656,000			92,398	748,398
Ireland - Private Donors	0			1,035	1,035
Irish Government	1,399,575			619,000	2,018,575
Irish Red Cross	2,084,929	392,166			2,477,095
Italian Government Bilateral Emergency Fund	311,400				311,400
Italian Red Cross	231,825				231,825
Japanese Government	3,627,509			71,291	3,698,800
Japanese Red Cross	8,078,776	2,562,992	453,818	1,500,000	12,595,586
Latvian Red Cross	129,400				129,400
Latvia - Private Donors	23				23
Lehman Brothers Foundation	216,846				216,846
Libyan Red Crescent	10,000				10,000
Lithuanian Red Cross				3,567	3,567
Luxembourg Government	309,100				309,100
Luxembourg - Private Donors				193	193
Luxembourg Red Cross	74,666				74,666
Macedonia (FYR) Red Cross	0			4,637	4,637
Mauritius Red Cross				1,895	1,895
Medicor Foundation			300,000		300,000
Monaco Red Cross	46,710			18,145	64,855
Nepal Red Cross	16,208				16,208
Netherlands - Private Donors	500			825	1,325
Netherlands Red Cross	5,250,054	522,112	271,688	30,009	6,073,862
Netherlands Red Cross (from Netherlands Government)	249,786				249,786
New Zealand Red Cross	739	3,451		7,254	11,444
New Zealand Red Cross (from New Zealand Government)	311,940		353,400		665,340
Norway - Private Donors			3,186		3,186
Norwegian Red Cross	1,916,886	153,999	253,240	978,652	3,302,777
Norwegian Red Cross (from Norwegian Government)	962,376	1,351,112	426,389		2,739,876
On Line donations	498,270	0		383,471	881,741
OPEC Fund For International Development	957,029				957,029
Other	-55,820	597	496	525	-54,203
Philip Morris Int.				38,820	38,820
Poland - Private Donors	3,274				3,274
Province of Bozen	78,250				78,250

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<i>Qatar Red Crescent</i>	150,186				150,186
<i>Republic of Korea Red Cross</i>	2,459,334	620,544	130,000	254,218	3,464,096
<i>Saudi Arabia - Private Donors</i>				4,157	4,157
<i>Schering Plough</i>				26,031	26,031
<i>Sigma Paints</i>	0			13,245	13,245
<i>Singapore - Private Donors</i>	77,850				77,850
<i>Singapore Red Cross</i>	100,000				100,000
<i>Singapore Red Cross (from Singapore Government)</i>	1,295,000				1,295,000
<i>Slovenia Government</i>	0			66,077	66,077
<i>Slovenian Red Cross</i>	10,443				10,443
<i>South Africa - Private Donors</i>	1,294				1,294
<i>Spain - Private Donors</i>	0			6,026	6,026
<i>Spanish Red Cross</i>	7,745				7,745
<i>Swedish Red Cross</i>	4,305,205	3,332,531	221,821	1,547,635	9,407,193
<i>Swedish Red Cross (from Swedish Government)</i>	2,713,687	503,475			3,217,162
<i>Swiss Red Cross</i>	135,208	1,612		100,000	236,820
<i>Switzerland - Private Donors</i>	19,350			25,323	44,673
<i>Taiwan Red Cross Organisation</i>	671,402				671,402
<i>Unidentified donor</i>	-6,060	-330	-0	-0	-6,390
<i>United Arab Emirates Red Crescent</i>	-0			13,100	13,100
<i>United States Government - PRM</i>		29,594			29,594
<i>United States - Private Donors</i>	62,558			168,807	231,365
<i>VERF/WHO Voluntary Emergency Relief</i>				1,605	1,605
<b>C1. Cash contributions</b>	<b>81,891,598</b>	<b>13,722,388</b>	<b>3,714,576</b>	<b>9,439,430</b>	<b>108,767,992</b>

**Inkind Goods & Transport**

<i>American Red Cross</i>	5,640,535				5,640,535
<i>Austrian Red Cross</i>	2,010,050				2,010,050
<i>Belgian Red Cross (Flanders)</i>	3,806,033				3,806,033
<i>Belgian Red Cross (French speaking community)</i>	469,549				469,549
<i>British Red Cross</i>	2,754,831				2,754,831
<i>Canadian Red Cross</i>	3,548,747				3,548,747
<i>Danish Red Cross</i>	1,436,324				1,436,324
<i>Egyptian Red Crescent</i>	12,940				12,940
<i>Finnish Red Cross</i>	3,569,456				3,569,456
<i>French Red Cross</i>	841,261				841,261
<i>German Government</i>	615,424				615,424
<i>Germany Red Cross</i>	5,538,815				5,538,815
<i>Irish Red Cross</i>	874,018				874,018
<i>Luxembourg Red Cross</i>	217,036				217,036
<i>Nepal Red Cross</i>	5,000				5,000
<i>Netherlands Red Cross</i>	5,841,662				5,841,662
<i>Norwegian Red Cross</i>	3,586,758				3,586,758
<i>Qatar Red Crescent</i>	2,310,550				2,310,550
<i>Singapore Red Cross</i>	1,080,930				1,080,930
<i>Slovenian Red Cross</i>	160,664				160,664
<i>Spanish Red Cross</i>	534,730				534,730
<i>Swedish Red Cross</i>	738,581				738,581
<i>Swiss Red Cross</i>	2,668,799				2,668,799
<b>C2. Inkind Goods &amp; Transport</b>	<b>48,262,693</b>				<b>48,262,693</b>

**Inkind Personnel**

<i>American Red Cross</i>	8,680			8,946	17,626
<i>Australian Red Cross</i>	76,800	106,040			182,840
<i>Austrian Red Cross</i>	13,200				13,200
<i>British Red Cross</i>	23,587	72,333		348,500	444,420
<i>Canadian Red Cross</i>	293			130,497	130,790

International Federation of Red Cross and Red Crescent Societies

M05EA022 - Pakistan - Earthquake

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Interim Report

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Budget Timeframe	2005/10-2011/12
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All figures are in Swiss Francs (CHF)

Danish Red Cross	22,913	30,800		53,550	107,263
Finnish Red Cross	41,066			206,420	247,486
Germany Red Cross	1,467	4,693			6,160
Icelandic Red Cross	21,120	39,599			60,719
Irish Red Cross	245,346				245,346
Japanese Red Cross	189,260				189,260
Netherlands Red Cross	2,480	234,067		25,960	262,507
New Zealand Red Cross	11,366	53,094		108,500	172,960
Norwegian Red Cross	281,125	59,627	52,507	52,800	446,059
Other	6,200	6,200			12,400
Swedish Red Cross	23,200	25,373		25,420	73,993
Swiss Red Cross	61,327	24,800			86,127
<b>C3. Inkind Personnel</b>	<b>1,029,430</b>	<b>656,626</b>	<b>52,507</b>	<b>960,593</b>	<b>2,699,156</b>
<b>Other Income</b>					
Balance Reallocation	-0				-0
Services Fees		782	14,306	968,299	983,387
Sundry Income	-13,000			23,235	10,235
<b>C4. Other Income</b>	<b>-13,000</b>	<b>782</b>	<b>14,306</b>	<b>991,534</b>	<b>993,622</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>131,170,722</b>	<b>14,379,796</b>	<b>3,781,389</b>	<b>11,391,556</b>	<b>160,723,463</b>
<b>D. Total Funding = B + C</b>	<b>131,170,722</b>	<b>14,379,796</b>	<b>3,781,389</b>	<b>11,391,556</b>	<b>160,723,463</b>
<b>Appeal Coverage</b>	<b>95%</b>	<b>98%</b>	<b>102%</b>	<b>102%</b>	<b>96%</b>

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	0	0	0		0	<b>0</b>
<b>C. Income</b>	131,170,722	14,379,796	3,781,389		11,391,556	<b>160,723,463</b>
<b>E. Expenditure</b>	-123,377,008	-13,663,592	-3,553,515		-11,222,794	<b>-151,816,909</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>7,793,713</b>	<b>716,205</b>	<b>227,874</b>		<b>168,762</b>	<b>8,906,554</b>

International Federation of Red Cross and Red Crescent Societies  
M05EA022 - Pakistan - Earthquake

Appeal Launch Date: 09 oct 05

Appeal Timeframe: 09 oct 05 to 30 jun 11

Interim Report

Selected Parameters	
Reporting Timeframe	2005/10-2011/8
Budget Timeframe	2005/10-2011/12
Appeal	M05EA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>	<b>138,093,079</b>	<b>14,643,884</b>	<b>3,724,089</b>			<b>11,219,831</b>	<b>167,680,883</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	48,553,849	40,372,643	37,331				40,409,974	8,143,876
Shelter - Transitional		165,320					165,320	-165,320
Construction - Facilities	4,734,122	9,286,194	3,685	197,049			9,486,928	-4,752,806
Construction Materials	6,508,971	2,143,918	16,742		6,129		2,166,789	4,342,182
Clothing & Textiles	13,269,641	11,609,852	239,402		190		11,849,445	1,420,196
Food	728,905	166,832	15,371		147		182,350	546,555
Seeds & Plants	180,610	706,525	1		8		706,534	-525,924
Water, Sanitation & Hygiene	1,884,256	7,258,451	1,649,873	1	628		8,908,953	-7,024,697
Medical & First Aid	3,206,865	1,370,740	1,332,166		137		2,703,043	503,822
Teaching Materials	78,285	44,299	19,457				63,756	14,529
Utensils & Tools	4,580,750	4,548,552	40,289		163		4,589,004	-8,254
Other Supplies & Services	11,473,649	695,907	12,487		6,924		715,318	10,758,331
ERU		4,693,891					4,693,891	-4,693,891
<b>Total Relief items, Construction, Supl</b>	<b>95,199,902</b>	<b>83,063,123</b>	<b>3,366,804</b>	<b>197,050</b>		<b>14,327</b>	<b>86,641,304</b>	<b>8,558,598</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	28,563	26,201					26,201	2,362
Vehicles	2,239,958	1,615,238	522,303	52,233	1,069		2,190,843	49,116
Computers & Telecom	693,695	442,086	50,243	62,985	46,581		601,894	91,801
Office & Household Equipment	78,293	106,685	10,160	3,013	33,499		153,357	-75,064
Others Machinery & Equipment	24,000	23,759					23,759	241
<b>Total Land, vehicles &amp; equipment</b>	<b>3,064,510</b>	<b>2,213,969</b>	<b>582,706</b>	<b>118,231</b>		<b>81,149</b>	<b>2,996,054</b>	<b>68,456</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	9,224,033	2,326,106	209,816	2,135	9,078		2,547,136	6,676,897
Distribution & Monitoring	9,030,759	16,049,082	90,433	1,193	10,645		16,151,353	-7,120,594
Transport & Vehicles Costs	5,799,048	3,144,527	799,420	104,629	471,304		4,519,880	1,279,169
Logistics Services		57,805	15,757	43	7,050		80,655	-80,655
<b>Total Logistics, Transport &amp; Storage</b>	<b>24,053,840</b>	<b>21,577,520</b>	<b>1,115,426</b>	<b>108,001</b>		<b>498,076</b>	<b>23,299,023</b>	<b>754,817</b>
<b>Personnel</b>								
International Staff	10,864,125	3,410,684	2,057,432	667,143	5,430,832		11,566,091	-701,965
National Staff	6,201,970	1,136,854	987,821	265,431	1,576,844		3,966,950	2,235,021
National Society Staff	4,344,880	1,247,317	2,448,519	558,438	211,934		4,466,209	-121,329
Volunteers		152,893	64,085	1,137	1,037		219,151	-219,151
<b>Total Personnel</b>	<b>21,410,976</b>	<b>5,947,747</b>	<b>5,557,857</b>	<b>1,492,148</b>		<b>7,220,647</b>	<b>20,218,399</b>	<b>1,192,576</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	402,870	186,412	37,592	54,458	70,507		348,969	53,902
Professional Fees	657,447	296,359	173,830	30,440	432,967		933,597	-276,150
<b>Total Consultants &amp; Professional Fe</b>	<b>1,060,317</b>	<b>482,771</b>	<b>211,422</b>	<b>84,899</b>		<b>503,474</b>	<b>1,282,566</b>	<b>-222,249</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	1,432,472	495,497	353,142	241,540	113,437		1,203,616	228,856
<b>Total Workshops &amp; Training</b>	<b>1,432,472</b>	<b>495,497</b>	<b>353,142</b>	<b>241,540</b>		<b>113,437</b>	<b>1,203,616</b>	<b>228,856</b>
<b>General Expenditure</b>								
Travel	764,789	399,849	158,103	99,856	332,916		990,724	-225,935
Information & Public Relations	547,149	151,594	240,924	240,265	89,115		721,898	-174,749
Office Costs	2,859,765	712,460	311,083	177,167	1,064,465		2,265,176	594,589
Communications	632,960	225,195	86,623	21,321	451,161		784,299	-151,340
Financial Charges	400,893	412,095	482,218	222,856	118,697		1,235,865	-834,973
Other General Expenses	1,761,739	333,435	102,477	19,641	-25,211		430,343	1,331,396
<b>Total General Expenditure</b>	<b>6,967,295</b>	<b>2,234,628</b>	<b>1,381,429</b>	<b>781,105</b>		<b>2,031,143</b>	<b>6,428,305</b>	<b>538,990</b>

International Federation of Red Cross and Red Crescent Societies

M05EA022 - Pakistan - Earthquake

Appeal Launch Date: 09 oct 05

Appeal Timeframe: 09 oct 05 to 30 jun 11

Interim Report

Selected Parameters	
Reporting Timeframe	2005/10-2011/8
Budget Timeframe	2005/10-2011/12
Appeal	M05EA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>		<b>138,093,079</b>	<b>14,643,884</b>	<b>3,724,089</b>		<b>11,219,831</b>	<b>167,680,883</b>	
<b>Depreciation</b>								
Assets Depreciation	65,842	31,601	2,387	2,770		55,189	91,948	-26,106
<b>Total Depreciation</b>	<b>65,842</b>	<b>31,601</b>	<b>2,387</b>	<b>2,770</b>		<b>55,189</b>	<b>91,948</b>	<b>-26,106</b>
<b>Operational Provisions</b>								
Operational Provisions	3,701,765	312,992	214,362	301,872		8,452	837,678	2,864,087
<b>Total Operational Provisions</b>	<b>3,701,765</b>	<b>312,992</b>	<b>214,362</b>	<b>301,872</b>		<b>8,452</b>	<b>837,678</b>	<b>2,864,087</b>
<b>Indirect Costs</b>								
Programme & Services Support Recov	10,723,963	7,015,213	874,711	224,790		695,813	8,810,527	1,913,436
<b>Total Indirect Costs</b>	<b>10,723,963</b>	<b>7,015,213</b>	<b>874,711</b>	<b>224,790</b>		<b>695,813</b>	<b>8,810,527</b>	<b>1,913,436</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee		1,947	1,945	1,110		1,086	6,088	-6,088
Pledge Reporting Fees			1,400				1,400	-1,400
<b>Total Pledge Specific Costs</b>		<b>1,947</b>	<b>3,345</b>	<b>1,110</b>		<b>1,086</b>	<b>7,488</b>	<b>-7,488</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>167,680,883</b>	<b>123,377,008</b>	<b>13,663,592</b>	<b>3,553,515</b>		<b>11,222,794</b>	<b>151,816,909</b>	<b>15,863,974</b>
<b>VARIANCE (C - D)</b>		<b>14,716,071</b>	<b>980,293</b>	<b>170,574</b>		<b>-2,963</b>	<b>15,863,974</b>	