

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

Appeal no. MDRBO002
8 March 2006
GLIDE no.
FL-2007-000012-BOL

BOLIVIA: FLOODS

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 185 countries.

In Brief

Operations Update no. 2; Period covered: 23 February to 7 March 2007; Appeal target: CHF 904,100 (USD 741,065, EUR 561,552); contributions made through the Federation are expected to be CHF 704,700 and the remainder is expected to be received through direct assistance.

Appeal budget was revised from CHF 605,450 to CHF 904,100

[Click here to go to the attached Revised Budget](#)

(The Contributions List is currently being compiled and will be available on the website in due course)

Appeal history:

- **Launched on 15 February 2007 for CHF 605,450 (USD 484,360 or EUR 373,735) for 6 months to assist 7,188 families (35,940 beneficiaries)**
- **Appeal revised on 5 March 2007 to CHF 904,100 (USD 741,065, EUR 561,552) for 6 months to assist 10,000 families (50,000 beneficiaries)**
- **Final Report is therefore due on 15 November 2007.**
- **Disaster Relief Emergency Funds (DREF) allocated: CHF 120,000.**

Operational Summary:

The revised Emergency Appeal seeks to support 10,000 families (50,000 people) affected by the severe floods in the Departments of Beni, Cochabamba and Potosi through the Bolivian Red Cross (BRC) Plan of Action. Activities in the revised Plan of Action include: the distribution of food parcels and toolkits for agricultural rehabilitation to ensure that communities affected have food security in the short and long term; health promotion and prevention actions against dengue/malaria; improving the National Society's capacity to respond in the emergency; strengthening the BRC telecommunications system in order to effectively respond and coordinate actions within the Plan of Action at the branch and headquarter level.

The Appeal has now received full coverage and additional funds will contribute to activities in the revised Plan of Action as agreed by donors, these include the following components:

- Increase of number of families assisted, increasing this number from 7,188 (35,940 beneficiaries) to 10,000 families (50,000 beneficiaries)
- Health promotion and prevention activities against dengue/malaria
- Strengthening the BRC telecommunications system

BRC personnel and volunteers from the Cochabamba branch distributed food parcels to 1,744 families (8,720 beneficiaries) in three communities in the Municipality of Villaroel. Evaluations in Potosi and Beni are under way

and procurement activities are taking place for further distributions to take place.

The BRC is coordinating with all national and departmental authorities, and with humanitarian actors working in the country to ensure the needs of those affected are responded to effectively. The BRC forms part of the emergency response committees present across the country and is working with other humanitarian actors through sector groups for actions such as food and rural development. The Federation is supporting the National Society through the Regional Delegation in Lima, as well as with the presence of one Disaster Management delegate from the Pan American Disaster Response Unit (PADRU) and two Regional Intervention Team (RIT) members who are participating in coordination and distribution efforts and in assessments.

Contributions to the Appeal to date through the Federation include those from the American Red Cross, the Japanese Red Cross, the Netherlands Red Cross, the Swedish Red Cross, the Canadian Red Cross, the Italian Government, Globeleq (private donor from the United States), the Swiss Agency for Development and Cooperation and the contribution from the Federation's Disaster Relief Emergency Fund (DREF). The Italian Red Cross has also announced a contribution towards the appeal with its own funds.

Bilateral contributions made directly to the BRC's Plan of Action include those from the Chinese Government and the Spanish Red Cross. A German Red Cross representative is at present in the field in Bolivia in order to assess additional support to the BRC Plan of Action, which would be made in consortium with the Belgium Red Cross. All contributions will support the BRC's Plan of Action to support families affected by the floods.

The International Federation undertakes activities that are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- **Reduce the numbers of deaths, injuries and impact from disasters.**
- **Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- **Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- **Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

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All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

For longer-term programmes in this or other countries or regions, please refer to the Federation's Annual Appeal. For support to or for further information concerning Federation programmes or operations in this or other countries, or for national society profiles, please also access the Federation's website at <http://www.ifrc.org>

For longer-term programmes, please refer to the Federation's Annual Appeal.

Background

Since December 2006, heavy rains and floods in Bolivia have affected 77,171 families (385,855 people), in all nine Departments in the country, the worst affected being Beni and Santa Cruz. The floods have been recorded as the worst in the last 25 years and have caused 35 deaths, the loss of 11,000 cattle, and the destruction of 210,000 hectares of crops such as soy, rice and sugar cane - according to official figures to date. This amounts to USD 90 million worth of losses in agricultural production.

The most acute humanitarian situation is in the Department of Beni. The population is 430,000, and it is reported that 130,000 are affected. The number of people affected is increasing as the overflow of rivers reaches the Department of Pando in the north of the country. Relief agencies are experiencing problems in accessing remote areas because of the bad conditions on the ground.

The health situation, mostly in the Departments of Beni and Santa Cruz is deteriorating. The main illnesses caused by the floods treated until now have been acute respiratory diseases, skin infections, and diarrhoea, mostly found in children under the age of 15. Strict health controls are needed in the event of the appearance of illnesses such as leptospirosis, yellow fever, malaria and dengue. Lack of access to safe water and proper sanitation conditions are increasing water borne diseases.

Bolivian health authorities have confirmed an increase in the number of cases of classic dengue from 1,320 before to 2,441 in the Departments of Beni and Santa Cruz, both severely affected by the floods. The Minister of Health confirmed that this week at risk areas would be fumigated. Dengue is carried by the *Aedes Aegypti* mosquito, which flourishes in areas with poor sanitation and under conditions of high precipitation. Dengue causes high fever, muscular pain, headaches, vomiting, and in some cases skin rash. Community efforts are key to preventing or reducing outbreaks of dengue.



Severe flooding has left communities isolated and in need of humanitarian assistance

Severe flooding in the Departments of Beni and Santa Cruz has displaced the population - who are staying temporarily in local schools. Camps are currently being set up for the displaced population to stay at. According to Civil Defence and United Nations figures, there are a total of 78 locations where displaced people are staying, mainly in Santa Cruz (27) and Beni (44).

On 28 February, the President of Bolivia declared the country in a National Disaster situation and instructed the Ministry of Development Planning to prepare a National Reconstruction Plan within 30 days (from the date) prioritizing resources to the Municipalities in the Department of Beni, which has been worst affected by the floods. According to the Bolivian Vice-president, the economic losses

caused by the floods are estimated at USD 100 million and will have a severe impact on the expected economic growth.

The emergency response is being led by Civil Defence, and Emergency Response Centres (Centros de Operaciones de Emergencia) at the National, Departmental and Municipal levels remain activated. The United Nations Emergency Technical Team (UNETT) and the United Nations Disaster Assessment and Coordination (UNDAC) team in country are supporting the humanitarian information. The Bolivian Red Cross, the International

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Federation, Non-Governmental Organizations, and United Nations (UN) agencies are working to support response efforts and information management. Bilateral governmental cooperation mainly from Venezuela, Italy, Cuba, Spain, Argentina, Brazil, the United States, Japan, Chile, Peru and France, private companies and individuals are also part of the relief efforts.

The European Commission is launching an emergency decision for EUR 1,000,000 to help people and communities affected by the latest consequences of the floods in Bolivia. An emergency expert from the European Commission's Humanitarian Aid Office (ECHO), has visited the affected region, assessing the basic needs of flood victims and liaising with relief agencies on rescue operations to be funded.

A flash appeal for USD 9,215,000 has been launched by the UN system to cover needs in the areas of shelter, food assistance and nutrition, water and sanitation, health, child protection, education, agriculture/livestock, income restoration, rehabilitation of minor infrastructure, coordination and logistics. These activities will be carried out during six months by the following agencies: World Food Programme (WFP), United Nations Children's Fund (UNICEF), the World Health Organization (WHO), the United Nations Population Fund (UNFPA), the Food and Agriculture Organization (FAO) and the United Nations Development Programme (UNDP).

Rains are expected to continue in Beni and Santa Cruz according to the National Director of Civil Defence and the National Meteorological and Hydrological Service (Servicio Nacional de Meteorología e Hidrología - SENAMHI), and it is expected that the cold front from the *altiplano* will continue affecting the south of the country during the coming days.

[Click here to go to a map of the affected regions](#)

Operational Developments

The Bolivian Red Cross responded to the emergency by mobilizing volunteers and branches under a Plan of Action which includes activities to support the affected communities in Beni, Cochabamba and Potosi. At the start of the emergency, the Federation's DREF provided support to start off activities planned within the National Society's Plan of Action. An Emergency Appeal was launched on 15 February to assist 7,188 families (35,940 beneficiaries) for a period of 6 months. After full support from donors for the Plan of Action, which exceeded expectations, the Emergency Appeal was revised to continue responding to the ongoing needs of communities affected by the floods.

The original elements of the Appeal - namely ensuring food security through the distribution of food parcels and toolkits for agricultural rehabilitation and increasing the capacity of the BRC in needs assessment and humanitarian response - will be complemented by health promotion and prevention activities against malaria/dengue and improving the BRC telecommunications system. The decision to widen activities to these areas was based on BRC assessments being carried out on the ground, which indicate an increase in the number of those affected by the floods; hence the decision to increase the number of beneficiary families to 10,000 (50,000 beneficiaries). The floods this year have shown the importance of disaster preparedness both at community level as well as institutional level within the National Society. If this Emergency Appeal is over



Families receiving food parcels at distributions in Cochabamba supported by BRC volunteers

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funded, remaining funds will be used to support activities in this area and, once the operation is closed, linked to the Annual Appeal as regards Bolivia.

Distribution of relief activities is under way. On 27 and 28 of February and 1 March BRC relief personnel and the Cochabamba branch volunteers distributed food parcels to 1,744 families (8,720 beneficiaries) in three communities in the Municipality of Villaroel, these were: Ayopaya, Ivirgarzama and Valle Sacta.

The BRC continues to monitor the situation on the ground and assessments on the main activities within the Plan of Action will be carried out. Beneficiary identification is still underway. To date, a needs assessment has been carried out in Potosi, identifying up to 3,004 families (15,020 beneficiaries) who will receive relief assistance to ensure food security. In Beni, the BRC are finishing identifying the 5,252 families (26,260 beneficiaries) in the Provinces of Cercado, Marban and Moxos who will receive food parcels, tool kits and mosquito nets.

Since the launch of the Emergency Appeal, the Federation's regional response system has been activated. Two Disaster Management delegates from the Pan American Disaster Response Unit and two Regional Intervention Team (RIT) members have been deployed to the affected areas to support the BRC in coordination, assessments and during distributions. At present, one PADRU DM delegate remains in Bolivia and one of the RIT members is in the Department of Beni carrying out a Damage and Needs Assessment (DANA) with BRC branches and volunteers to evaluate the situation there in more detail, as this is one of the worst affected Departments. Further assessments carried out by BRC with the support of the Federation will allow the identification of for a reconstruction and rehabilitation phase.

The BRC is maintaining close communication with the local authorities (being part of the COE) and other humanitarian organizations working in the country in sectional groups such as food and rural development. Information about the situation on the ground is being shared between the BRC branches, local authorities and other humanitarian organizations.

Red Cross action - objectives, progress, impact

Emergency Response (Food Items)

Objective 1: 10,000 affected families (50,000 persons) in the departments of Cochabamba (1,744), Beni (5,252) and Potosi (3,004) benefit from the distribution of food items which help them to recover from the effects of the floods.

Progress/Achievements

The BRC have distributed food parcels (in 45 kilogramme packages) to 1,744 families (8,720 beneficiaries) in 65 communities of the municipality of Villaroel (in the Department of Cochabamba). Three communities were identified as strategically located centres for the distribution of these items to families; Ayopaya, Ivirgarzama and Valle Sacta. Each food parcel contains rice, sugar, pasta, flour, salt, coffee and oil.

An assessment team in Potosi have carried out an evaluation of the situation in four municipalities: Tupiza, Cotagaita, Villazon and Vitichi, where 3,004 families (15,020 beneficiaries) have been identified. More evaluation and coordination activities are taking place in order to coordinate relief response. In Beni, the BRC is finishing identifying the 5,252 families in the Provinces of Cercado, Marban and Moxos to receive food parcels.

Quotations for food items have been requested from local businesses – as these items will be procured locally - and a Purchasing Committee is being organized to monitor this process. Overall coordination with organizations working in the food sector is underway and is led by the World Food Programme (WFP).

Impact:

1,744 affected families (8,720 beneficiaries) in the Department of Cochabamba have received food parcels which will provide food security and aid in their recovery from the effects of the floods.

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An evaluation of the situation and a survey of the identified beneficiary families are being carried out in Potosi and Beni in preparation for distributions.

So far, coordination with local authorities, the Civil Defence and other actors present in the area including the WFP has been carried out successfully.

Constraints:

The lack of access to communities in Cochabamba identified by the BRC made it difficult to carry out food distributions at the desired speed to the 1,744 families affected by the floods in this area.

Lack of access and long distances to the isolated rural communities in Beni (only reachable by boat and/or helicopter), added to the lack of logistical resources, makes difficult to get accurate information regarding evaluation of affected families.

Early Recovery

Objective 1: 8,256 affected families (41,280 persons) in the departments of Beni (5,252 families) and Potosi (3,004 families) benefit from the distribution of tools, contributing to the resumption of agricultural activities.

The majority of families hit by the floods have lost their crops, resulting in a significant impact on their livelihoods. The BRC Plan of Action will ensure the distribution of tools in order to help affected families to replant crops; other agencies are expected to support the affected farmers with seeds and fertilizers, as part of the coordinated recovery efforts.

Progress/Achievements

A needs assessment has been carried out in Potosi, identifying up to 3,004 families who will receive relief assistance. A RIT member is in the Department of Beni carrying out a Damage and Needs Assessment (DANA) with BRC branches and volunteers to evaluate the situation there in more detail, as this is one of the Departments worst affected. In Beni, the BRC are finishing identifying the 5,252 families in the Provinces of Cercado, Marban and Moxos to receive tool kits.

Quotations for the items in the toolkit are being requested from local businesses, as they will be purchased locally. The operation is being monitored and coordination with food and rural development sector organizations is ensured within the framework of overall inter-agency coordination.

Impact:

None to report to date, as distributions have yet to start. Once completed, however, 8,256 families will have received tools in order to resume agricultural activities, thereby reducing the mid and long term effects of the disaster.

Constraints:

As mentioned above, lack of access and long distances to the isolated rural communities in Beni (only reachable by boat and/or helicopter), and the lack of logistical resources, makes difficult to get accurate information regarding evaluation of affected families.



The BRC and Federation personnel are actively identifying families in need of assistance in flooded communities

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Health in Emergencies

Objective 1: 5,252 affected families in the Department of Beni benefit from the distribution of mosquito nets (2 units per family) with an aim to prevent malaria and dengue infection.

Activities planned to reach this objective include:

- Purchasing procedures (requisition, request for quotations, comparative bid analysis, selection of the supplier and technical approval, purchase order and payment)
- Receipt of the mosquito nets.
- Warehousing, transportation and identification of the distribution points
- Distribution of mosquito nets by BRC volunteers
- Monitoring and evaluation by BRC headquarters

Progress/Achievements

This activity within the revised Appeal has yet to be implemented. Evaluations taking place in Beni will help in the identification of communities where health promotion and awareness-raising activities will take place.

Impact:

This activity has yet to take place and the impact measured.

Constraints:

There are no constraints to be reported during this period.

Objective 2: Affected communities benefit and increase their knowledge through community activities in health promotion and dengue/malaria prevention.

With increased cases of dengue and malaria evident in the departments worst affected by the floods - such as Beni - raising awareness is important, as the community plays a crucial role in preventing or reducing outbreaks of the disease carried by the *Aedes Aegypti* mosquito. Prevention efforts focus on raising public awareness on how the disease is transmitted and getting people to take personal preventive measures, including the use of mosquito repellent and mosquito nets, and to eliminate breeding sites such as water storage barrels, potted plants, pet bowls, or any uncovered water container.

Volunteers from the BRC will carry out awareness-raising activities in health promotion and dengue/malaria prevention for the population of the affected communities. These community activities will be enhanced through distribution of leaflets to participating families. Volunteers carrying out awareness-raising activities will take part in a training workshop beforehand that will enable them to replicate the knowledge in communities. Community awareness-raising will take place in the most vulnerable communities in Beni.

The following activities are planned to be carried out in order to achieve this objective:

- Coordination with Government authorities (Ministry of Health, local authorities etc.) and humanitarian organizations.
- Production of publicity materials for distribution in communities.
- Identification of BRC volunteers to take part in training for trainers workshops on health promotion.
- Development of a workshop on health in emergencies.
- Development of awareness-raising talks and distribution of materials in the beneficiary communities.
- Monitoring and evaluation of the process.

Impact:

None to report to date, as this activity within the revised Appeal has yet to be implemented. Evaluations taking place in Beni will help in the identification of communities where the planned health promotion and awareness-raising activities will take place.

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Constraints:

There are no constraints to be reported at this time.

Capacity Building

Objective 1: The capacity of the Bolivian Red Cross in needs assessment and humanitarian response is increased.

The overall capacity of the Bolivian Red Cross to respond to disasters and to support the ability of vulnerable communities to manage disaster risk at local level is a clear weakness identified by the National Society in its Strategic Plan. This is why the capacity building component has been included as part of the ongoing support by the Federation's Regional Delegation in Lima. During 2007 – 2008, the Bolivian Red Cross will, together with neighbouring Chile and Paraguay, will receive intensified support to scale up its overall capacity in local risk management with support from the United Kingdom's Department for International Development (DfID). The Lima Regional Delegation has been coordinating the link between the present disaster response efforts and the strengthening of the BRC's overall capacities. To this end, a training workshop for National Intervention Team (NIT) members within the BRC will take place within the framework of the Appeal. Participants will include 24 volunteers and Relief Directors from the BRC branches, with the aim of improving their capacity in the assessment of needs and in humanitarian response.

A final evaluation of the operation will take place in order to ensure lessons learned as well as a baseline of the Bolivian Red Cross global capacities to respond to emergencies.

Progress/Achievements

The preparation of the training workshop for BRC volunteers and personnel is underway. The agenda and content of the training workshop are being developed in coordination with the Federation's Regional Delegation in Lima.

Impact:

None to report to date, as this activity has yet to be carried out.

Constraints:

There are no constraints to be reported during this period.

Objective 2: The capacity of the Bolivian Red Cross in response and information coordination is increased through the improvement of the National Society Telecommunications system.

Within the operation, the lack of a proper telecommunications system has made coordination among the different BRC branches and headquarters difficult. At the same time, the geography of the *altiplano* area makes cumbersome to maintain regular and clear communication between field teams and their respective branches. There is no mobile network coverage in many areas, High Frequency communication being the only available resource to have global coverage in the national territory. High Frequency (HF) radio communication ensures secure, reliable and fast information transfer under difficult conditions and long distances. The BRC, with the support of the Federation, will improve the High Frequency telecommunications systems in order to improve communication and coordination among its branches and headquarters and ensure that activities to respond to the needs of the communities affected by the floods are carried out effectively.

Activities planned to increase BRC telecommunication capacities include:

- Evaluation of existing telecommunication capacities within the BRC headquarters and branches (nine branches)
- Preparing a plan for equipment maintenance and/or acquisitions.
- Request for quotation for Information Technology (IT) equipment and accessories.
- Acquisitions of equipment and IT accessories.
- Monitoring and evaluation of the process.

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Progress/Achievements

This activity within the revised Appeal has yet to be implemented.

Impact:

None to report to date, as this activity has yet to be carried out.

Constraints:

There are no constraints to be reported during this period.

Federation Coordination

The BRC headquarters and the National Relief Department is in permanent contact with BRC branches in the affected areas, consolidating information from the Red Cross, national and departmental authorities and other humanitarian actors. The Federation is providing support to the National Society in coordination activities and through technical advice.

In terms of Partner National Societies (PNS), contacts with the German Red Cross (GRC) representative deployed to Bolivia have been maintained. GRC, in coordination with Belgium Red Cross, will carry out complementary support to the relief activities defined in the BRC Plan of Action. Participation in rehabilitation activities is one area being considered. GRC is coordinating with both the BRC and the Federation team in the field in order to design a plan of action for complementary support to the ongoing activities being carried out. Spanish Red Cross will deploy a delegate to Bolivia in order to support BRC relief operation activities.

The Federation continues to support the operation with the presence of one Disaster Management delegate from the Pan-American Disaster Response Unit (PADRU) and two RIT members. Federation personnel are providing direct support to the BRC at meetings held with national authorities, the UN and other humanitarian organisations currently present in Bolivia.

The BRC forms part of the Health Coordination Commission in Bolivia, and is participating in meetings held by the Commission. Contact with Pan American Health Organization (PAHO) has been carried out on a regular basis to ensure the sharing of information.

The BRC and Federation personnel are participating in the food sector meetings. Other institutions present at the meeting included WFP, Médecins Sans Frontiers, Médicos Mundi, Caritas, World Vision and CARE. Information was shared at the meeting and the coordination of future actions has been addressed. The sector meetings are currently taking place once a week.

The Federation is working closely with the above mentioned agencies to ensure that efforts are not duplicated and that the needs of the families affected by the floods are met.

Contributions to the Appeal to date through the Federation include those from the American Red Cross, the Japanese Red Cross, the Netherlands Red Cross, the Swedish Red Cross, the Canadian Red Cross, the Italian Government, Globeleq (United States private donor), the Swiss Agency for Development and Cooperation and the contribution from the Federation's DREF fund. The Italian Red Cross has also announced a contribution towards the appeal with its own funds

Bilateral contributions made directly to the BRC's Plan of Action include those from the Chinese Government and the Spanish Red Cross. The Mexican Red Cross and the Colombian Red Cross are coordinating with the BRC and the Federation Delegate in country, bilateral support with relief items to be sent from their respective countries.

A German Red Cross representative is at present in the field in Bolivia in order to assess additional supports to the BRC Plan of Action, which will be made in consortium with the Belgium Red Cross.

All contributions will support the BRC's Plan of Action to respond to support families affected by the floods.

Red Cross and Red Crescent Movement -- Principles and initiatives

The Federation is supporting the BRC to assist the communities that have been affected by the floods. In the planned operation, the activities to be carried out in emergency assistance are based upon the principle of humanity. Beneficiary selection criteria focus on the level of vulnerability of those affected, respect of the culture and ensuring gender sensitivity.

Activities planned for this appeal are based on SPHERE standards, the humanitarian charter and the code of conduct for emergency response. The operation is guided by principles and rules relating to transparency in the drawing up and dissemination of narrative and financial reports. All objectives put forward in the Appeal are in line with Strategy 2010, as well as the Strategy for the Movement and the Principles and Rules of the Movement.

National Society Capacity Building

Capacity building in the National Society will take place through the NIT training course. In addition, support to the National Society through Disaster Management delegate in Bolivia and RIT members made available from other National Societies are contributing to capacity building. Within the revised Appeal, the BRC radio telecommunications network will be reinforced in order to ensure more effective and faster channels of communication. Support for disaster preparedness within the BRC will therefore be strengthened and if the Appeal received additional funds these will be channelled to develop these activities.

A final evaluation of the overall operation and capacities to respond will take place.

Communications – Advocacy and Public Information

The launch of the Emergency Appeal by the Federation on 15 February was accompanied by a press release in Europe and the Americas. The situation in Bolivia regarding the floods has had broad media coverage and international press conferences have been held. The BRC and the Federation have given interviews to BBC, CNN, Al Jazeera, RNE (National Radio of Spain), Radio Tentación (Spanish radio station).

Within the revised Appeal the communications plan will be strengthened along the same lines of ensuring visibility, accountability to donors and the community through monitoring the implementation of the Plan of Action and additionally capacity building for BRC staff and volunteers in communication actions. Affected communities speak various languages Guarani, Aymara, Quechua and Spanish, something which will be considered throughout all communication activities with the community.

[Revised budget below, click here to return to the title page](#)

APPEAL BUDGET SUMMARY

Annex XX

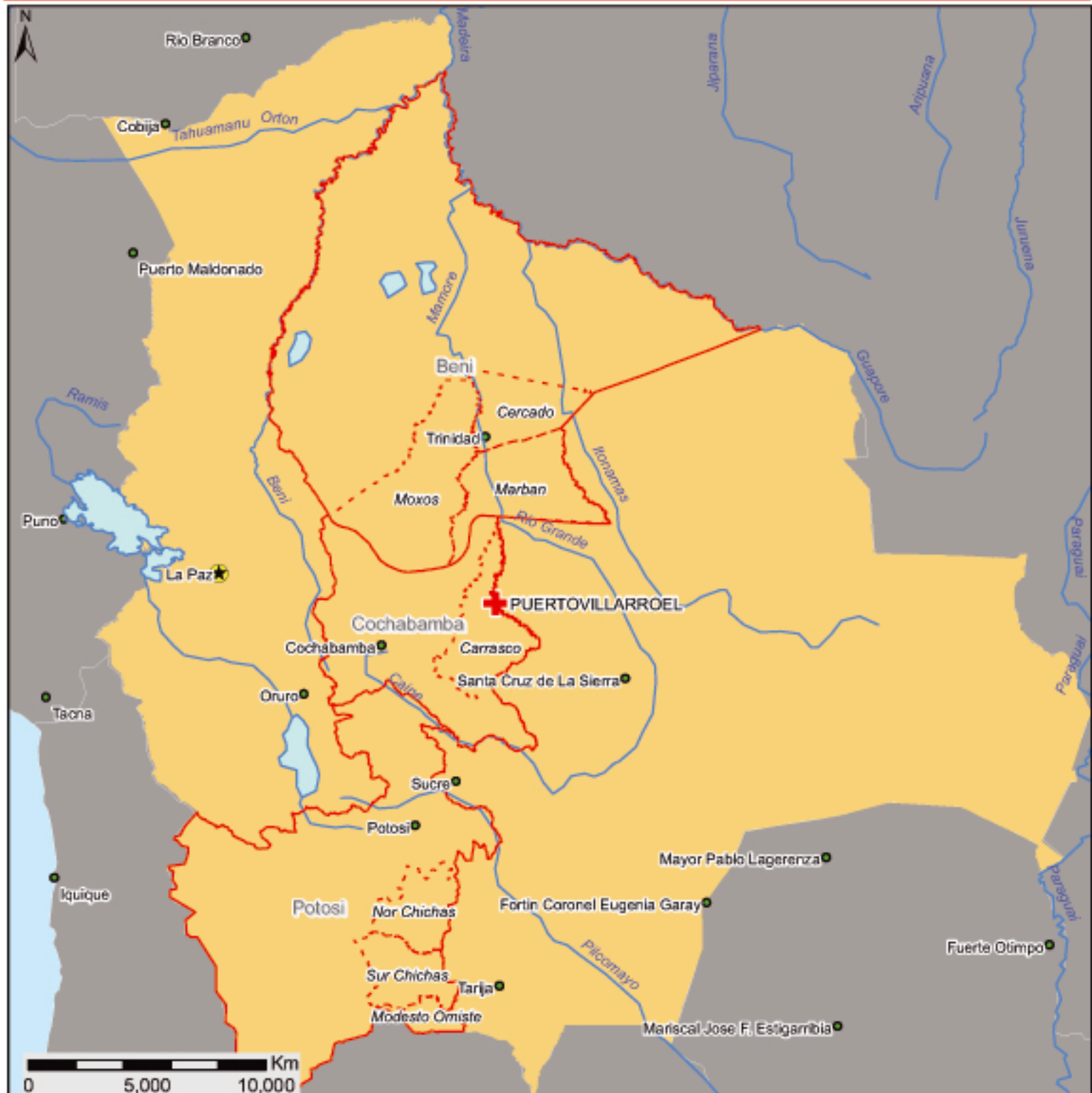
Bolivia Floods 2007

MDRBO002

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter	0	0	0
Construction Materials	0	0	0
Clothing & Textiles	0	98,438	-98,438
Food	231,075	226,831	4,244
Seeds & Plants	0	0	0
Water & Sanitation	0	0	0
Medical & First Aid	0	0	0
Teaching Materials	0	0	0
Utensils & Tools	153,771	168,380	-14,609
Other Supplies & Services	0	0	0
Total Relief Needs	384,846	493,649	-108,803
<u>CAPITAL EQUIPMENT</u>			
Land & Buildings	0	0	0
Vehicles Purchase	0	0	0
Computers & Telecom Equipment	0	12,500	-12,500
Office/Household Furniture & Equip.	0	0	0
Medical Equipment	0	0	0
Other Machinery & Equipment	0	0	0
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	0	0	0
Distribution & Monitoring	43,750	8,039	35,711
Transport & Vehicles Costs	15,000	6,310	8,690
<u>PERSONNEL</u>			
International Staff	8,750	10,000	-1,250
Regionally Deployed Staff	37,500	30,000	7,500
National Staff	0	0	0
National Society Staff	3,750	7,500	-3,750
Consultants	12,500	10,000	2,500
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	7,500	16,500	-9,000
<u>GENERAL EXPENSES</u>			
Travel	22,313	29,148	-6,835
Information & Public Relations	8,938	20,000	-11,063
Office running costs	5,000	6,250	-1,250
Communication Costs	12,500	9,000	3,500
Professional Fees	0	0	0
Financial Charges	0	0	0
Other General Expenses	3,750	0	3,750
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR	39,354	45,806	-6,451
Total Operational Needs	220,605	211,052	9,553
Total Appeal Budget (Cash & Kind)	605,450	704,700	-99,250
Available Ressources			
Net Request	605,450	704,700	



Bolivia: Floods



- Distributions made to date
- Affected departments
- Provinces