

# Emergency appeal



International Federation  
of Red Cross and Red Crescent Societies

## Mexico: Floods

Emergency appeal n° MDRMX002  
GLIDE: FL-2007-000200-MEX  
04 July, 2008

This revised Emergency Appeal seeks CHF 1,904,884 (USD 1,814,175 or EUR 1,170,795) in cash, kind, or services to support the Mexican Red Cross (MRC) to assist 44,380 beneficiaries for 8 months. Based on the situation, this Revised Emergency Appeal responds to a request from the MRC and the affected communities and includes support for longer-term recovery needs such as disaster preparedness programmes, rehabilitation of livelihoods and strengthening of the National Society.

This Emergency Appeal was initially launched on a preliminary basis on 6 November 2007 for CHF 1,208,000 (USD 1,042,278 or EUR 722,056) for four months to assist 40,000 beneficiaries. On 20 November 2007 the budget was revised to CHF 1,540,000 (USD 1,328,732 or EUR 920,502).

**Disaster Relief Emergency Fund (DREF): CHF 200,000 (USD 173,563 or EUR 119,546) was initially allocated from the Federation's DREF to support the National Society's response. Unearmarked funds to replenish DREF are encouraged.**

Phase I of the emergency operation came to a close at the end of January 2008 after a three-month humanitarian relief effort to assist the affected families. Assistance provided in this appeal by the Federation and its partners has supported the wider Mexican Red Cross (MRC) relief operation and has easily met all planned targets. To date, 61,491 people have received assistance: 8,000 families have received standard relief kits, 5,000 families received cleaning kits, 6,491 children received school kits and 3,000 families received agricultural tool kits to assist in their recovery from the emergency.

The MRC, with support from the Federation, Partner National Societies, governmental and non-governmental organizations, the private sector and the general public, has conducted a highly successful operation delivering approximately 16,000 tonnes of humanitarian relief items benefiting an estimated 1,5 million people.

As the emergency phase of the operation brought about that the basic needs of the affected population were met, this *Revised Appeal* will focus on meeting the longer term needs of the affected population. The activities will be concentrated in the Macuspana municipality in the state of Tabasco, which was identified by the Mexican Red Cross as one of the most affected. After evaluations, the MRC identified deficiencies and socio-economic vulnerabilities in this region and therefore decided to revise the existing plan of action (PoA) for Macuspana. The PoA aims to benefit an additional 876 families with disaster preparedness



PADRU delegate in the municipality of Macuspana.  
Source: International Federation

programmes and restoration of livelihoods in 13 communities in the municipality.

Appeal coverage stands at 100% thanks to the generous support of PNS and external assistance from a broad range of governmental, non-governmental, private sector and individual actors. Therefore, no additional donations are being sought.

**The overall operation is expected to be implemented over 8 months, and will therefore be completed by 6 August, 2008; a Final Report will be made available by 6 November, 2009 (three months after the end of the operation).**

**[<click here to view the attached Emergency Appeal Budget;](#)  
[here to view the interim financial report;](#)  
[or here to view contact details>](#)**

## The situation

At the end of October, 2008 heavy rain caused by two cold fronts and the effects of Tropical Storm Noel proved the vulnerability of the region during the 2007 hurricane season specially in the states of Tabasco and Chiapas in Mexico.

In Tabasco, severe flooding caused 80 percent of the state to be completely under water. Thousands of people from rural areas were isolated and 126,581 people were displaced according to the National System



Fishermen in the town of Macaspanda. Source: International Federation

of Civil Protection (Sistema Nacional de Protección Civil - SNPC). Over one million people were affected by the emergency and the floods caused immeasurable losses and damages to personal and private property, agricultural crops and infrastructure. According to the government of Tabasco the damages add up to an estimated USD five billion. Some 164,089 houses lost the basic services during the flooding; of these, 150,911 suffered structural damages. The Tabasco Institute of Housing (Instituto de Vivienda de Tabasco – INVITAB) estimates that the rehabilitation of damaged houses will cost an approximate of USD 752.8 million. In addition, Tabasco is the country's leading cocoa producer and accounts for 40 percent of the country's banana production. The harvests of these crops were completely destroyed with the floods and damages to these crops alone reach some USD 480 million. Other main crops like corn and

plantain were also damaged.

The Federal government allocated some USD 650 million from its National Fund for Natural Disasters (Fondo Nacional para los Desastres Nacionales – FONDEN) in order to reconstruct and rehabilitate the destroyed areas; it also provided a tax extension for affected businesses and residences until June 2008. The government supported the repairs of main damaged roads and completed all cleaning activities. Also, a health campaign reaching 1 million inhabitants from 14 municipalities was supported, along with several international organizations. No outbreaks were reported as a result of the implementation of this contingency health campaign. Additional activities were conducted in the month following the disaster; these included approximately 1,000 environmental sanitation visits, the fumigation of over 100,000 hectares of land, vector control in schools and 500,000 vaccinations.

The education sector also sustained damages; early reports indicated 2,500 schools were affected, but subsequent damage assessments indicated that 20 percent of schools suffered major damages while the remainder had major loss of basic materials. The Secretariat of Public Education allocated USD 11 million to rebuild 600 of the most damaged schools and provide these with new materials. The government completed their three month emergency operation on 30 January.

## Coordination and partnerships

During the emergency the International Federation supported the Mexican Red Cross (MRC) through the provision of valuable technical resources and emergency relief deployed by the Pan American Disaster Response Unit (PADRU), and through the Regional Representation for Central America and Mexico located in Panama. In the initial phase of the emergency, the Head of PADRU and an Information officer were deployed to assist the MRC in the development of their Plan of Action, and in the collection and dissemination of information regarding the emergency. PADRU provided key support in coordination with national and local authorities, as well as with the international humanitarian aid organizations working in the affected areas. A Disaster Management officer was deployed to support the MRC in the coordination and implementation of relief activities and remained in-country until the end of November.

In coordination with the International Committee of the Red Cross (ICRC), the MRC created a web-page on the ICRC website [www.familylinks.icrc.org](http://www.familylinks.icrc.org) in order to restore family links amongst those affected those affected.

Several Partner National Societies (PNS) generously contributed to this appeal: Swiss Red Cross, American Red Cross, Spanish Red Cross, Belgian Red Cross, the British Red Cross, the Canadian Red Cross, the Hong Kong Red Cross, the Irish Red Cross, the Japanese Red Cross Society, the Liechtenstein Red Cross, the Red Cross of Monaco and the New Zealand Red Cross.

At present, the MRC and the local branch in Tabasco are involved in the coordination of the additional activities that are included in the new PoA.

External coordination meetings were held between the MRC, the International Federation, representatives from the European Commission, Médecins Sans Frontières (MSF), the United Nations Disaster Assessment and Coordination (UNDAC) team and other UN agencies to establish frameworks for activities in the emergency and avoid the duplication of efforts. Governments supporting the Federation appeal include the governments of Belgium, Canada, Hong Kong, Ireland, Italy (Bilateral Emergency Fund), Canada and New Zealand who contributed to the appeal. The governments of the People's Republic of China, Korea and Brazil made bilateral donations directly to the MRC and Médecins Sans Frontières from Switzerland donated impregnated mosquito nets. At national level, the National Supreme Court of Justice, the Mexico City Legislative Assembly and the Secretariat of National Defence also contributed directly to the MRC operation.

Due to the generous contributions received through this appeal, the MRC and the International Federation elaborated in May 2008, a new plan of action that focuses on key components such as disaster preparedness and rehabilitation of livelihoods that will benefit the affected people in the municipality of Macuspana in Tabasco.

## Red Cross and Red Crescent action

Since the beginning of the emergency the MRC worked arduously to meet the needs of those affected by the floods. Phase 1 of this operation focused on evacuation the provision of medical assistance, the transportation of patients to hospitals, the mobilization of external support, the collection of donated goods and the distribution of food parcels, bottled water, clothing and other basic relief items. Consequently, once water levels receded the MRC focused on damage and needs assessments and distribution of basic relief items.

The MRC coordinated the operation through their National Relief Unit with support from the Federation. A total of 10,000 volunteers participated in the MRC operation performing a range of duties, including the provision of first aid, the reception, storage and distribution of relief items, the evaluation of damages and needs, and the gathering of data regarding the whereabouts of those affected to support the Family Links service. Approximately 6,000 volunteers were mobilized to work in the collection of donations at national level. At regional level, approximately 600 volunteers were mobilized from 18 regional branches to work in the affected areas.

In addition to the deployments mentioned in the section of Coordination and Partnerships, a Regional Intervention Team (RIT) member specialized in logistics was deployed to support the local procurement of relief items for a period of one month. In February 2008, a reporting officer was deployed to Mexico in order to obtain detailed information on the progress of the operation and in March, a PADRU delegate specializing in agriculture was sent to Tabasco to coordinate the recovery activities included in this revised appeal.

Objectives included in the appeal focused on the provision of emergency non-relief items and support in the early recovery and recovery of small farmers to complement the broader MRC response operation. Given the extent of damages and subsequent needs, Red Cross efforts have mostly focused on the department of Tabasco.

At present the MRC is coordinating the new activities in the PoA with the local branch in Tabasco. The MRC, at a national level has established contacts with agencies and national institutions assist in implementing these activities.

During phase I of this emergency appeal the following objectives were accomplished:

**Relief distributions (food and basic non-food items).**

**Objective 1: 8,000 families (40,000 beneficiaries) affected by the current flooding who have not yet been assisted will receive the needed relief items. Procurement will also replenish MRC relief stocks, therefore strengthening and re-establishing their response capacity for future relief operations.**

Under the appeal, 8,000 families (40,000 people) benefited from a standard relief kit consisting of 2 hygiene kits, 1 kitchen set, 2 jerry-cans and 2 buckets. A further 7,998 families received 2 mosquito nets from the municipality of Nacajuca in Tabasco. Generous contributions were made to the appeal from the Government of the United States via OFDA and through American Red Cross, providing 4,000 hygiene kits, 2,000 kitchen sets, 4,000 jerry cans, 4,000 buckets and 10,000 mosquito nets, part of which was made available from pre-positioned American Red Cross stock in the RLU in Panama and sent immediately for distribution in Mexico.

The delivery of emergency relief items clearly has had a major impact on the lives of those affected by the floods. Damages to personal property have been vast, and the items have assisted families in their recovery and in the fulfilment of basic daily routines vital to a dignified existence.

**Objective 2: 7,000 families will receive cleaning kits and 10,000 children will receive school kits in order to initiate their schooling in the state of Tabasco.**

5,000 cleaning kits were distributed to families and 6,491 school kits were distributed to children.

The distribution of cleaning kits to affected communities has proved vital in their recovery from the floods. Stagnant water and mud damaged people's homes and personal property, leaving everything wet and dirty. As mountains of flood-damaged furniture and personal effects accumulated in the period following the emergency, these kits have been vital to assist people in the effort required to clean up after the floods. Bilateral assistance was provided by the SRC with the donation of 2,000 cleaning kits, and by American Red Cross with the donation of an additional 7,000 cleaning kits.

The distribution of school kits coincided with the start of the school year when parents usually have many demands placed on them. As distributions targeted schools located in vulnerable, rural communities where parents' economic means are limited, the provision of the school kits helped vulnerable families in their recovery from the emergency. The children also clearly benefited from the materials provided; whilst many schools have been left with limited materials (text books etc.) the students benefit from basic items necessary for their education. Additional bilateral donations were made by PNS directly to the MRC, with the SRC providing 14,400 school kits and American Red Cross providing over 21,000 school kits. Additional cash donations by the private sector and the general public enabled the MRC to provide school kits to a total of 134,000 students.

**Early Recovery**

**Objective 1: 3,000 affected families (15,000 persons) from rural areas benefit from the distribution of tools, contributing to the initiation of agricultural activities.**

3,000 families received tool kits. The provision of necessary tools has had a relatively quick impact in supporting farmer's food security and livelihoods, enabling them to sow, tend and in the not-too-distant future harvest their crops.

The MRC, during the relief distributions in the communities in the municipality of Macuspana, identified the region as being extremely vulnerable and with socio-economic deficiencies. Consequently, the MRC chose

this municipality in order to implement the social rehabilitation project. The MRC coordinated with their local branch in Tabasco a Vulnerability and Capacity Analysis (VCA) with support from the Reference Centre from Costa Rica. After completing the AVC, the MRC concluded that the majority of the communities in Macuspana are surrounded by rivers, creeks and lakes posing a great threat for future flooding. Therefore phase II of this operation will be focused in this area.

## The needs

The MRC performed assessments in the affected region and determined that 13 communities in Macuspana have vast lands and water sources to be used for agricultural purposes like raising livestock, planting crops or fishery activities. Therefore phase 2 (recovery activities) of this operation includes disaster preparedness activities, rehabilitation of livelihoods, capacity building of the National Society, and the elaboration and publication of a case study titled: "Humanitarian Work and Climate Change: lessons learned on Tabasco Floods 2007".

## The proposed operation

### General Objective:

Phase 2 of this operation is to restore and improve the lives, livelihoods and basic living conditions of 876 families in the communities of Macuspana that were affected by the floods by providing better opportunities through disaster preparedness programs and rehabilitation of livelihoods.

The following chart indicates the number of benefited families per community:

Community	# Families
Bitzal 1	59 families
Bitzal 2	57 families
Bitzal 3	24 families
Bitzal 4	38 families
Bitzal 5	102 families
Bitzal 6	107 families
Bitzal 7	110 families
Lazaro Cardenas 1	96 families
Lazaro Cardenas 2	90 families
Los Guiros	40 families
Venaditos	50 families
Naranjos 1	40 families
<b>TOTAL</b>	<b>876 families</b>

The four objectives will be accomplished in sequence; therefore, the implementation of objective 2 will not start until objective 1 is completed.

### Community disaster preparedness

**Objective 1: The most vulnerable disaster-affected families in Macuspana will be better prepared to respond to future emergencies, through the development of an efficient disaster management and response structure.**

Expected results	Activities planned
13 communities are provided (through the Red Cross) with tools for disaster preparedness in order to increase their disaster response capacity.	<ul style="list-style-type: none"> <li>• From 9-14 June: conduct three courses on first aid for communities and a course on floods for 24 volunteers;</li> <li>• From 16 June to 12 July, the 24 volunteers hold 13 community talks to the people.</li> <li>• Distribution of 900 family manuals</li> <li>• Purchase and delivery of one boat and rescue equipment to the MRC's local branch in Tabasco for the use of the community</li> <li>• Elaboration of a system for the use of the community emergency boat</li> </ul>



After the completion of the course, the 24 MRC volunteers will perform need assessments throughout the communities in order to gain an understanding of the household capacities, vulnerabilities and also, to embark upon implementing objective two of this operation. The MRC volunteers are planning to instruct the communities on how to manage the resources supplied through this operation (e.g. water wells, boat).

Agricultural crops in Macuspana.  
Source: International Federation

### Water and Sanitation

**Objective 2: The risk of waterborne and water related diseases will be reduced through the provision of safe water by constructing water wells.**

Expected results	Activities planned
The affected communities are provided with safe water for human consumption.	<ul style="list-style-type: none"> <li>• On 30-31 May identification of areas to perforate water wells and invite the communities to assist in the construction of the wells;</li> <li>• Construction of water wells.</li> </ul>

The MRC volunteers are planning to instruct the communities on how to manage the resources supplied through this operation (e.g. water wells, boat).

### Rehabilitation of livelihoods

**Objective 3: The most vulnerable disaster-affected families in Macuspana will have their livelihoods restored improving their standard of living.**

Expected results	Activities planned
The affected communities are provided with quality supplies for the production of food for their own consumption and/or sale.	<ul style="list-style-type: none"> <li>• Distribution of vaccinated chickens (broilers and layers) and poultry food for two months;</li> <li>• Distribution of two different types of vegetable seeds most commonly used in the area;</li> <li>• Trainings on how to maintain a chicken pen and a vegetable garden and distribution of their respective manuals;</li> <li>• Delivery of an ice machine to support fishing activities.</li> </ul>

--	--

The number of chickens distributed will depend on the evaluations performed on the communities. The production of eggs for the families' consumption and the sale of poultry are expected to start at the completion of the operation. The vegetable garden will allow the families to diversify their daily diet as well.

The distributed motor boat and fishing nets will allow the families to increase their catch and the boat will also serve as a transportation method for children to attend school on a daily basis and for emergencies. Fishermen will no longer need to buy ice since they will have their own ice machine, which will dramatically reduce their expenses and improve their economic level.

### Strengthening of the National Society

<b>Objective 4: The MRC is better prepared to respond to this and future emergencies, through the training of volunteers.</b>	
<b>Expected results</b>	<b>Activities planned</b>
<p>MRC volunteers are able to efficiently promote hygiene practices and safe water management during an emergency.</p> <p>MRC volunteers improve their response capacity in an emergency during a food crisis situation.</p> <p>25 MRC volunteers will improve the quality of the humanitarian assistance they provide in an emergency operation.</p>	<ul style="list-style-type: none"> <li>• A water and sanitation course for 25 MRC volunteers;</li> <li>• SPHERE Workshop (date to be defined)</li> </ul> <p><b>Activities planned (June-November 2008)</b></p> <ul style="list-style-type: none"> <li>• Period of planning and budget process of the activities representing the region.</li> <li>• Capacity building workshop on food security – 4 days</li> <li>• Consultancy on the region's food situation, for which a consultant will be hired.</li> <li>• Plan 2009/2010 – Food Security from the activity planning</li> <li>• Workshop – national response plan on food security</li> <li>• Workshop – Volunteer capacity training</li> <li>• Mitigation micro projects</li> </ul>

By the completion of this workshop (date to be defined) the 25 MRC volunteers will be able to:

- Make sure the water and sanitation equipment installed during the emergency is used correctly.
- Make sure all measures are taken in order to decrease health risks due to the contaminated water.
- Make sure field workers are informed about actual information on hygiene promotion during the emergency.

### Communications

<b>Objective 5: The elaboration and distribution of a documentary based on the Tabasco Floods of 2007: a preview of how Climate Change will re-shape humanitarian action.</b>	
<b>Expected results</b>	<b>Activities planned</b>
<p>The elaboration of a 30-35 minute documentary that portrays the importance of climate change and how it is shaping Humanitarian Action.</p> <p>This documentary will also present the factors that created such unprecedented disaster and relate these to the new challenges that humanitarians are facing in order to identify lessons learned from this</p>	<ul style="list-style-type: none"> <li>• Elaboration of a script that complies elements provided by the scientific as well as academic communities (European and Latin American), the humanitarian operators, government officials, community members directly affected by the Tabasco floods and key RC/RC staff and volunteers.</li> <li>• Pre-production, production and post-production of a film that follows the script developed with the collaboration of the Climate Centre in the Netherlands.</li> </ul>

operation.	
------------	--

### Communications – Advocacy and Public information

Maintaining a steady flow of timely and accurate information between the field and other major stakeholders is vital for fundraising, advocacy and maintaining the profile of emergency operations. During an operation, communications between affected populations and the Red Cross and Red Crescent, as well as with the media and donors, is an essential mechanism for effective disaster response and the cornerstone to promote greater quality, accountability, and transparency.

Support was provided to the MRC to increase the visibility of their actions in this operation, by PADRU, the Central America and Mexico Regional Representation Office and the Federation's Communications Department in Geneva. The Red Cross and the International Federation dispatched two information officers to the state of Tabasco and one reporting RIT to Mexico City, which facilitated the flow of information in coordination with the Media Services in Geneva, the Regional Representation office in Panama, and counterparts from communication departments of the MRC and PADRU.

Communication activities targeted five main target audiences: the media, the Red Cross Movement, beneficiaries, local authorities and donors. Seven reports have been published on this emergency on the Federation's internal Disaster Management Information System (DMIS) website. Information on the emergency was published on the following web sites: <http://www.cruzrojamexicana.org.mx/>, [www.cruzroja.org](http://www.cruzroja.org), [www.ifrc.org](http://www.ifrc.org) and [www.ifrc.org](http://www.ifrc.org), including press releases, articles and photographs from the field published on the NS website. Press releases, containing information on the Red Cross response to the emergency as well as requests assistance from the private sector and the general public, were drafted and sent to the media on a daily basis during the first month of the operation. Over 114 interviews were conducted in English and Spanish in local, national and international media. Finally, a short film was made and broadcast by TV Azteca on the MRC's and ICRC's work in re-establishing family links. The MRC also established an emergency phone line for national and international queries on the emergency. The Federation has worked with the MRC to assist the most vulnerable people affected by the floods. Activities carried out in this operation are based upon the principle of humanity. Beneficiary selection is based on the level of vulnerability of those affected, respecting culture diversity and ensuring gender sensitivity. Activities under this appeal are based on SPHERE project, humanitarian charter and the code of conduct for emergency response.

### Capacity of the National Society

The MRC has vast experience in responding to emergency disasters. During 2007, the MRC responded to eleven emergencies, the highest number per National Society (NS) in the region. The MRC dealt with a tornado in Piedras Negras, four hurricanes/tropical storms – Dean, Felix, Henriette and Lorenzo-as well as flooding in Tamaulipas, Veracruz, Poza Rica, Tabasco and Chiapas. While responding to the emergency in Tabasco the MRC was supporting the American Red Cross to the wildfires in California during October 2007. All response operations have been efficiently managed by the MRC with pre-positioned stocks and activation of all volunteers.

The MRC has 486 delegations throughout the country and 17 regional branches in Tabasco and 5 regional branches in Chiapas, of which the Villahermosa branch in Tabasco and the Tuxtla Gutierrez branch in Chiapas worked primarily on the operation.

### Capacity of the Federation

Since the beginning of the emergency the International Federation through the Pan American Disaster Response Unit (PADRU) has provided support to the MRC in coordinating initial response and personnel to support early relief activities.

PADRU deployed a delegate specializing in agricultural recovery and supported the MRC in completing a new Plan of Action for this revised appeal. The Central America and Mexico Regional Representation Office based in Panama has also been providing support throughout the entire operation.

## Budget summary

See attached budget (Annex 1) for details.

Thomas Gurtner  
Director  
Coordination and Programmes Division

Mr. Bekele Geleta  
Secretary General

## How we work

*All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.*

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

**For further information specifically related to this operation please contact:**

- In Mexico: Isaac Oxenhaut Gruuzco, Relief Director, Mexican Red Cross; e-mail: [desastres@cruzrojamexicana.org.mx](mailto:desastres@cruzrojamexicana.org.mx); phone: (52) 55 36 27 08 94.
- In Panama: Dario Alvarez, Acting Head of PADRU; e-mail: [dario.alvarez@ifrc.org](mailto:dario.alvarez@ifrc.org); phone: (507) 316 1001; fax: (507) 316 1082.
- In Panama: Fabricio Lopez, Regional Representative for Central America and Mexico, Panama; email: [fabricio.lopez@ifrc.org](mailto:fabricio.lopez@ifrc.org); phone: (507) 317 1300; fax: (507)317 1304.
- In Panama: Maria Alcazar, Zone Resource Mobilization Coordinator; email: [maria.alcazar@ifrc.org](mailto:maria.alcazar@ifrc.org); phone: (507) 317 1300; fax: (507)317 1304.
- In Geneva: Linda Stops, Acting Operations Coordinator for the Americas; e-mail: [linda.stops@ifrc.org](mailto:linda.stops@ifrc.org); phone; (41) 22 730 4300.

**[<Emergency Appeal budget and interim financial report below; click here to return to the title page>](#)**

**APPEAL BUDGET SUMMARY**

Annex 2

## Mexico Floods

MDRMX002

	ORIGINAL	REVISED	VARIANCE
<b><u>RELIEF NEEDS</u></b>			
Shelter			0
Construction Materials			0
Clothing & Textiles	53,894	55,191	-1,297
Food			0
Seeds & Plants		89,740	-89,740
Water & Sanitation		73,840	-73,840
Medical & First Aid			0
Teaching Materials	111,264	47,680	63,584
Utensils & Tools	536,896	509,095	27,801
Other Supplies & Services	488,664	471,681	16,983
<b>Total Relief Needs</b>	<b>1,190,717</b>	<b>1,247,226</b>	<b>-56,509</b>
<b><u>CAPITAL EQUIPMENT</u></b>			
Land & Buildings			0
Vehicles Purchase			0
Computers & Telecom Equipment	15,065	20,000	-4,935
Office/Household Furniture & Equip.			0
Medical Equipment			0
Other Machinery & Equipment		61,400	-61,400
<b><u>TRANSPORT, STORAGE &amp; VEHICLES</u></b>			
Storage - Warehouse	5,795	377	5,418
Distribution & Monitoring	104,310	94,834	9,476
Transport & Vehicles Costs	5,795		5,795
<b><u>PERSONNEL</u></b>			
International Staff			0
Regionally Deployed Staff	11,590	18,156	-6,566
National Staff	11,590	12,857	-1,267
National Society Staff	57,950	3,224	54,726
Consultants		55,000	-55,000
<b><u>WORKSHOPS &amp; TRAINING</u></b>			
Workshops & Training		108,826	-108,826
<b><u>GENERAL EXPENSES</u></b>			
Travel	10,431	53,542	-43,111
Information & Public Relations	2,318	7,608	-5,290
Office running costs	15,299	23,828	-8,529
Communication Costs	6,954	14,449	-7,495
Professional Fees			0
Financial Charges		21,817	-21,817
Other General Expenses	2,086	3,585	-1,499
<b><u>PROGRAMME SUPPORT</u></b>			
Programme Support - PSR	100,100	121,430	-21,330
		36,726	-36,726
<b>Total Operational Needs</b>	<b>349,283</b>	<b>657,658</b>	<b>-308,375</b>
<b>Total Appeal Budget (Cash &amp; Kind)</b>	<b>1,540,000</b>	<b>1,904,884</b>	<b>-364,884</b>
<b>Available Ressources</b>	<b>1,388,286</b>	<b>1,904,884</b>	
<b>Net Request</b>	<b>151,714</b>	<b>0</b>	

# International Federation of Red Cross and Red Crescent Societies

MDRMX002 - Mexico - Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/10-2008/05
Budget Timeframe	2007/11-2008/08
Appeal	MDRMX002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>A. Budget</b>		1,904,884				1,904,884
<b>B. Opening Balance</b>		0				0
<b>Income</b>						
<u>Cash contributions</u>						
American Red Cross		193,642				193,642
British Red Cross		115,500				115,500
British Red Cross (from DFID - British Government)		103,950				103,950
Canadian Red Cross		121,500				121,500
Canadian Red Cross (from Canadian Government)		121,500				121,500
Hong Kong Red Cross		184				184
Irish Government		412,500				412,500
Irish Red Cross		2,510				2,510
Italian Govt Bilateral Emergency Fund		83,650				83,650
Japanese Red Cross		38,459				38,459
Liechtenstein Red Cross		20,000				20,000
Luxembourg Red Cross		83,000				83,000
Monaco Red Cross		8,315				8,315
New York Office (from Alcatel Lucent)		10,800				10,800
New York Office (from United States - Private Donors)		54				54
New Zealand Red Cross (from New Zealand Government)		40,942				40,942
On Line donations		5,718				5,718
United States - Private Donors		56				56
<b>C1. Cash contributions</b>		<b>1,362,280</b>				<b>1,362,280</b>
<u>Outstanding pledges (Revalued)</u>						
Belgium Red Cross (Flanders) (from Belgian Government)		308,129				308,129
New Zealand Red Cross (from New Zealand Government)		3,151				3,151
<b>C2. Outstanding pledges (Revalued)</b>		<b>311,280</b>				<b>311,280</b>
<u>Inkind Goods &amp; Transport</u>						
American Red Cross		231,324				231,324
<b>C3. Inkind Goods &amp; Transport</b>		<b>231,324</b>				<b>231,324</b>
<b>C. Total Income = SUM(C1..C5)</b>		<b>1,904,884</b>				<b>1,904,884</b>
<b>D. Total Funding = B + C</b>		<b>1,904,884</b>				<b>1,904,884</b>
<b>Appeal Coverage</b>		<b>100%</b>				<b>100%</b>

## II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>B. Opening Balance</b>		0				0
<b>C. Income</b>		1,904,884				1,904,884
<b>E. Expenditure</b>		-1,457,767				-1,457,767
<b>F. Closing Balance = (B + C + E)</b>		<b>447,117</b>				<b>447,117</b>

### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
<b>BUDGET (C)</b>			1,904,884				1,904,884	
<b>Supplies</b>								
Clothing & textiles	55,191		52,483				52,483	2,708
Seeds, Plants	89,740							89,740
Water & Sanitation	73,840							73,840
Teaching Materials	47,680		47,672			47,672		8
Utensils & Tools	509,095		509,102			509,102		-8
Other Supplies & Services	471,681		471,617			471,617		64
<b>Total Supplies</b>	<b>1,247,226</b>		<b>1,080,874</b>			<b>1,080,874</b>		<b>166,352</b>
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	20,000							20,000
Others Machinery & Equipment	61,400							61,400
<b>Total Land, vehicles &amp; equipment</b>	<b>81,400</b>							<b>81,400</b>
<b>Transport &amp; Storage</b>								
Storage	377		377			377		0
Distribution & Monitoring	94,834		84,518			84,518		10,317
Transport & Vehicle Costs			1,316			1,316		-1,316
<b>Total Transport &amp; Storage</b>	<b>95,211</b>		<b>86,211</b>			<b>86,211</b>		<b>9,001</b>
<b>Personnel</b>								
Regionally Deployed Staff	18,156		17,816			17,816		340
National Staff	12,857		10,680			10,680		2,177
National Society Staff	3,224		3,321			3,321		-97
Consultants	55,000							55,000
<b>Total Personnel</b>	<b>89,236</b>		<b>31,816</b>			<b>31,816</b>		<b>57,420</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	108,826		20,326			20,326		88,500
<b>Total Workshops &amp; Training</b>	<b>108,826</b>		<b>20,326</b>			<b>20,326</b>		<b>88,500</b>
<b>General Expenditure</b>								
Travel	53,542		29,042			29,042		24,500
Information & Public Relation	7,608		108			108		7,500
Office Costs	23,828		11,822			11,822		12,006
Communications	14,449		9,322			9,322		5,128
Financial Charges	21,817		21,817			21,817		0
Other General Expenses	3,585							3,585
<b>Total General Expenditure</b>	<b>124,828</b>		<b>72,110</b>			<b>72,110</b>		<b>52,718</b>
<b>Programme Support</b>								
Program Support	158,157		77,332			77,332		80,825
<b>Total Programme Support</b>	<b>158,157</b>		<b>77,332</b>			<b>77,332</b>		<b>80,825</b>
<b>Services</b>								
Services & Recoveries			36,726			36,726		-36,726
<b>Total Services</b>			<b>36,726</b>			<b>36,726</b>		<b>-36,726</b>
<b>Operational Provisions</b>								
Operational Provisions			52,371			52,371		-52,371
<b>Total Operational Provisions</b>			<b>52,371</b>			<b>52,371</b>		<b>-52,371</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>1,904,884</b>		<b>1,457,767</b>			<b>1,457,767</b>		<b>447,118</b>
<b>VARIANCE (C - D)</b>			<b>447,118</b>			<b>447,118</b>		