

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Cyclone Yemyin/Floods

Emergency appeal n° MDRPK001
GLIDE n° [FF-2007-000082-PAK](#)
and [TC-2007-000084-PAK](#)
Operations update n° 21
19 August 2011

Period covered by this Ops Update: 1 December to 30 June 2011

Appeal target (current): CHF 14.1 million (USD 13.73 million or EUR 9.31 million); [<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 74%; [<click here to go directly to the updated donor response report, or here to link to contact details>](#)

Appeal history:

- This Operations Update extends the emergency appeal to 30 June 2012 to enable the completion of the warehouse construction. A Final Report will be submitted on 30 September 2012.
- Operation update 17 extended this emergency appeal until 31 December 2010, only for the warehouse construction under the organizational development component.
- Operations update 15 extended this appeal until 31 December 2009 only for the activity under organizational development component.
- Operations update 13 signalled the revision of the budget to CHF 10.2 million and extension till June 2009.
- A Revised Emergency Appeal was launched on 17 July 2007 for CHF 21.34 million (USD 20.6 million or EUR 13.5 million) to assist 360,500 beneficiaries (51,500 families) for six months.
- CHF 250,000 was allocated from the Federation's Disaster Relief Emergency Fund (DREF) on 2 July 2007.
- A Preliminary Emergency Appeal for Cyclone Yemyin/floods was launched on 4 July 2007 for CHF 10.38 million (USD 10 million or EUR 6.6 million) for six months to assist 98,000 beneficiaries (14,000 families)



The warehouse, when completed, will improve the National Society's ability to respond quickly and efficiently to emergency situations in Sindh. **Photo:** IFRC.

Summary:

The community based disaster risk management (CBDRM) and basic health care and capacity building activities concluded in June 2009 reaching the expected results. However, the National Society capacity building component, through the construction of a warehouse in Karachi, remains pending. Following security measures, the site for the warehouse in Karachi was changed. For the new site, re-designing of the warehouse drawing was required and an extension for a long-term lease is currently being processed. An extension until 30 June 2012 is sought for this emergency appeal to enable the completion of the construction of the warehouse.

To date, contributions to this appeal have been received from American Red Cross, Australian Red

Cross/Australian government, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Hong Kong Branch of the Red Cross Society of China, Czech Red Cross, Danish Red Cross/Danish government, Finnish Red Cross, German Red Cross, Icelandic Red Cross, Irish Red Cross/Irish government, Japanese Red Cross, the Republic of Korea Red Cross, Lichtenstein Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross, Norwegian Red Cross/Norwegian government, Singapore Red Cross/Singapore government, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross Organization, Italian government, OPEC and the United Arab Emirates Red Crescent.

On behalf of the Pakistan Red Crescent Society, the International Federation would like to thank all partners for their response to this appeal.

The situation

Flooding in late June and early July 2007 caused by heavy rains and intensified by Cyclone Yemyin affected over 2.5 million people in the southern areas of Pakistan. According to the National Disaster Management Authority (NDMA), the reported death toll from the rains and cyclone was 420: 205 in Baluchistan and 215 in Sindh. Thousands of people were displaced with more than 71,500 homes damaged or destroyed across 6,500 villages in the two provinces. The return of people to their villages was eventually made possible through the recession of flood waters and facilitated by governmental cash grants of PKR15,000 (approximately CHF 174 or USD 240) to affected households.

Coordination and partnerships

The International Federation of Red Cross and Red Crescent Societies (IFRC) construction department held regular meetings with the Pakistan Red Crescent Society (PRCS) project director construction for any support needed in the construction projects. A close coordination has also been maintained with the PRCS Sindh branch provincial secretary, as he is the focal person in Karachi for all the legal and general procedural matters regarding the warehouse construction. The PRCS construction committee is another neutral forum to maintain transparency in all the matters related to construction. Any financial or technical matter is to be presented to this committee for approval.

Red Cross and Red Crescent action

Overview

Progress towards objectives

Programme purpose		
<ol style="list-style-type: none"> 1. To strengthen the Pakistan Red Crescent Society (PRCS) branch capacity and empower local communities in flood-affected areas in the provinces of Baluchistan and Sindh through an integrated community based disaster management (CBDRM) programme. 2. To provide appropriate quality basic health care services to the flood-affected population. 3. To enhance PRCS capacity in emergency health and water and sanitation preparedness through involvement of the PRCS volunteers and branch development. 		
Project	Expected results	Activities planned
1. Community based disaster risk management (CBDRM)	Humanitarian assistance to the flood affected families in Baluchistan and Sindh is provided. Support is given to the communities for self recovery to contribute to the restoration of their basic living conditions and building safer communities.	<ul style="list-style-type: none"> - Conduct vulnerability capacity assessment (VCA) in the flood affected communities to identify the needs and gaps. - Conduct disaster management awareness sessions in the identified vulnerable communities. - Formation of community based organizations (CBO) in identified vulnerable communities. - Mitigation projects based on VCA/CBFA findings for the flood affected communities. - Develop disaster management awareness and best practices IEC material. - Establish and run four disaster management cells in the flood affected districts. - PRCS orientation sessions for district administration. - Establish two emergency response centres in the provincial headquarters of Baluchistan and Sindh. - Organizing two branch disaster response team

		(BDRT) trainings. - Procure four emergency response kits for the district branch disaster response teams. - Carry out monitoring and evaluation visits. - Lesson learnt session for the post-flood recovery operation.
2. Basic health care and capacity building	The health status of the catchment population is improved and capacity of the national society is improved in health care and water and sanitation.	<u>Health and care:</u> - Establish functional Red Crescent health centres in the flood affected areas. - Conduct outreach medical care camps. - Health promotion sessions at communities. - Carry out vaccination (against six diseases) activities. - Refurbish medical warehouses in Sindh and Baluchistan. <u>Capacity building in health:</u> - CBFA trainings. - PHiE trainings. - ERU trainings in health and water and sanitation. - Reproductive health trainings. - Rational use of medicines. - HIV/AIDS basic training. - LSS training for medical warehouse staff. - Provision of hardware and equipment to the provincial branches. - Develop rapid response units in health and water and sanitation. - Simulation exercises for health and water and sanitation units.
3. Capacity building	New branches are developed and strengthened in the flood affected areas.	- Establish and run four district branches (two in Baluchistan and two in Sindh). - Induction course for new staff. - Integrated programme approach workshop. - Strengthen the storing facilities of provincial and district branches. - Carry out project evaluation.

Community based disaster risk management (CBDRM):

As all objectives and activities have been met, the community based disaster risk management (CBDRM) has been completed and closed down since July 2009.

Basic health care and capacity building:

All the planned activities under basic health care and capacity building component have been completed and closed down since July 2009.

Capacity building of national society:

The warehouse construction is being held up because of the delay in lease extension of the warehouse site. The site was given to PRCS on lease for 33 years, out of which 30 years have passed. IFRC has requested PRCS to get an extension for another 33 years. However, the local laws state that extension can only be sought when the current lease is expired. IFRC is unwilling to take the risk of waiting for the expiry and is working with PRCS to seek an extension in advance of the expiry. This process has taken lengthy measures with the local government.

Meanwhile, a memorandum of understanding has been signed between PRCS and IFRC on the project. Another memorandum of understanding has also been signed with the consultant on the detailed architectural and structural design. However, the consultant has yet to start the design work. The estimated time for completion of construction work is 12 months from June 2011. This operations update hence seeks an extension to June 2012.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation please contact:

In Pakistan: Pakistan Red Crescent Society:

- Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: sec.general@prcs.org.pk.
- International Federation country office: Kabir Ahmed, acting head of country office, phone: +92 308 888 8054; email: kabir.ahmed@ifrc.org;

International Federation South Asia office in Delhi:

- Azmat Ulla (Head of regional office); phone: +91.11.2411 1125; fax: +91.11.2411 1128 email: azmat.ulla@ifrc.org
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International Federation Asia Pacific Zone office in Kuala Lumpur:

- Jagan Chapagain, director of zone, email: jagan.chapagain@ifrc.org
- Drew Strobel, operations coordinator phone: +603 9 207 5727; mobile: +6019 274 4960; email: drew.strobel@ifrc.org
- Jeremy Francis, regional logistics coordinator, phone: +603 9207 5753, fax: +603 2168 8573, email: jeremy.francis@ifrc.org
- Alan Bradbury, resource mobilization and PMER coordinator, phone: +603 9207 5775, email: alan.bradbury@ifrc.org.
- Please send all funding pledges to zonerm.asiapacific@ifrc.org.

[< Revised Emergency Appeal Budget attached below;
click here to return to the title page >](#)

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Appeal Launch Date: 04 jul 07

Appeal Timeframe: 04 jul 07 to 31 dec 11

Interim Report

Selected Parameters	
Reporting Timeframe	2007/7-2011/7
Budget Timeframe	2007/7-2011/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	14,105,138					14,105,138
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>American Red Cross</i>	233,700					233,700
<i>Australian Red Cross (from Australian Government)</i>	1,132,161					1,132,161
<i>British Red Cross (from DFID - British Government)</i>	927,920					927,920
<i>Canadian Red Cross</i>	114,840					114,840
<i>Canadian Red Cross (from Canadian Government)</i>	488,565					488,565
<i>China Red Cross, Hong Kong branch</i>	78,080					78,080
<i>Czech Red Cross</i>	5,634					5,634
<i>Danish Red Cross</i>	102,814					102,814
<i>Finnish Red Cross</i>	495,000					495,000
<i>Germany Red Cross</i>	887					887
<i>Icelandic Red Cross</i>	39,308					39,308
<i>Irish Government</i>	411,900					411,900
<i>Irish Red Cross</i>	49,320					49,320
<i>Italian Government Bilateral Emergency Fund</i>	165,000					165,000
<i>Japanese Red Cross</i>	301,473					301,473
<i>Liechtenstein Red Cross</i>	3,334					3,334
<i>Monaco Red Cross</i>	23,356					23,356
<i>Netherlands Red Cross</i>	80,500					80,500
<i>Netherlands Red Cross (from Netherlands Government)</i>	478,127					478,127
<i>New Zealand Red Cross</i>	49,980					49,980
<i>Norwegian Red Cross</i>	103,250					103,250
<i>Norwegian Red Cross (from Norwegian Government)</i>	929,250					929,250
<i>On Line donations</i>	56,130					56,130
<i>OPEC Fund For International Development</i>	336,608					336,608
<i>Other</i>	6					6
<i>Singapore Red Cross</i>	2,274					2,274
<i>Singapore Red Cross (from Singapore Government)</i>	23,958					23,958
<i>Swedish Red Cross (from Swedish Government)</i>	179,400					179,400
<i>Swiss Red Cross</i>	100,000					100,000
<i>Taiwan Red Cross Organisation</i>	60,150					60,150
C1. Cash contributions	6,972,924					6,972,924
<u>Inkind Goods & Transport</u>						
<i>Austrian Red Cross</i>	138,642					138,642
<i>British Red Cross</i>	103,516					103,516
<i>Danish Red Cross</i>	4,000					4,000
<i>Finnish Red Cross</i>	404,326					404,326
<i>Great Britain - Private Donors</i>	69,010					69,010
<i>Greenstar</i>	2,841					2,841
<i>Spanish Red Cross</i>	186,659					186,659
<i>Swedish Red Cross</i>	50,000					50,000
<i>Swiss Red Cross</i>	54,000					54,000
C2. Inkind Goods & Transport	1,012,994					1,012,994
<u>Inkind Personnel</u>						

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<i>Germany Red Cross</i>	13,640				13,640
C3. Inkind Personnel	13,640				13,640
C. Total Income = SUM(C1..C4)	7,999,558				7,999,558
D. Total Funding = B + C	7,999,558				7,999,558
Appeal Coverage	57%				57%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	7,999,558					7,999,558
E. Expenditure	-7,445,569					-7,445,569
F. Closing Balance = (B + C + E)	553,988					553,988

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III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		14,105,138					14,105,138	
Relief items, Construction, Supplies								
Shelter - Relief	670,320	662,179				662,179	8,141	
Construction - Facilities	350,000						350,000	
Clothing & textiles	589,261	567,153				567,153	22,108	
Food	360,123	346,168				346,168	13,955	
Water, Sanitation & Hygiene	116,630	695,716				695,716	-579,086	
Medical & First Aid	157,308	148,539				148,539	8,768	
Teaching Materials	9,793	9,793				9,793	0	
Utensils & Tools	855,062	1,128,834				1,128,834	-273,772	
Other Supplies & Services	7,121,572	56				56	7,121,516	
ERU		50,000				50,000	-50,000	
Total Relief items, Construction, Suj	10,230,068	3,608,438				3,608,438	6,621,629	
Land, vehicles & equipment								
Vehicles	813,607	811,582				811,582	2,025	
Computers & Telecom	57,942	57,277				57,277	665	
Office & Household Equipment	21,818	21,247				21,247	571	
Total Land, vehicles & equipment	893,367	890,106				890,106	3,261	
Logistics, Transport & Storage								
Storage	278,291	286,781				286,781	-8,491	
Distribution & Monitoring	815,772	793,679				793,679	22,093	
Transport & Vehicle Costs	384,654	388,978				388,978	-4,325	
Logistics Services		91,107				91,107	-91,107	
Total Logistics, Transport & Storage	1,478,717	1,560,546				1,560,546	-81,829	
Personnel								
International Staff	161,773	156,264				156,264	5,510	
National Staff	152,234	149,333				149,333	2,902	
National Society Staff	191,988	166,081				166,081	25,907	
Volunteers		21,828				21,828	-21,828	
Total Personnel	505,995	493,505				493,505	12,490	
Consultants & Professional Fees								
Consultants	24,000	23,050				23,050	950	
Professional Fees	26,601	56,550				56,550	-29,948	
Total Consultants & Professional Fe	50,601	79,600				79,600	-28,998	
Workshops & Training								
Workshops & Training	31,906	31,904				31,904	1	
Total Workshops & Training	31,906	31,904				31,904	1	
General Expenditure								
Travel	117,928	117,298				117,298	631	
Information & Public Relation	34,626	34,895				34,895	-269	
Office Costs	176,002	163,689				163,689	12,312	
Communications	36,586	36,843				36,843	-258	
Financial Charges	4,771	-1,707				-1,707	6,477	
Other General Expenses	57,593	18,500				18,500	39,093	
Total General Expenditure	427,505	369,519				369,519	57,987	
Operational Provisions								
Operational Provisions	-9,314						-9,314	
Total Operational Provisions	-9,314						-9,314	
Indirect Costs								
Programme & Service Support	496,294	411,952				411,952	84,342	

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		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		14,105,138					14,105,138	
Total Indirect Costs	496,294	411,952					411,952	84,342
TOTAL EXPENDITURE (D)	14,105,138	7,445,569					7,445,569	6,659,569
VARIANCE (C - D)		6,659,569					6,659,569	