

# Operations update

 International Federation  
of Red Cross and Red Crescent Societies

## China: Sichuan Earthquake

Emergency appeal n° MDRCN003  
GLIDE n° [EQ-2008-000062-CHN](#)  
Operations update n° 23  
29 June 2009

**Period covered by this update:** 13 May 2008 – 12 June 2009

**Appeal target (current):** CHF 167,102,368 (USD 137.7 million or EUR 110 million)

**Appeal coverage:** With contributions received to date, in cash and kind, and those in the pipeline, the appeal is currently approximately 92 per cent covered. <click [here](#) for interim financial report or [here](#) for contact details>

### Appeal history:

- A revised emergency appeal was launched on 20 November 2008 for 167.1 million (USD 137.7 million or EUR 110 million) to assist 200,000 families (up to 1,000,000 people) for 31 months.
- An emergency appeal was launched on 30 May 2008 for CHF 96.7 million (USD 92.7 million or EUR 59.5 million) in response to the huge humanitarian needs and in recognition of the unique position of the Red Cross Society of China (RCSC) supported by Red Cross Red Crescent partners to deliver high quality disaster response and recovery programmes.
- A preliminary emergency appeal of CHF 20.1 million (USD 19.3 million and EUR 12.4 million) was issued on 15 May 2008 to support the RCSC to assist around 100,000 people affected by the earthquake for 12 months.
- CHF 250,000 (USD 240,223 or EUR 155,160) was allocated from the International Federation's Disaster Relief Emergency Fund (DREF) on 12 May 2008, to support the RCSC to immediately start assessments of the affected areas and distribute relief items.



Red Cross teams have met beneficiaries in the three townships while verifying the beneficiary lists. Although many houses have been completed, many are still being built. In the 18 townships now being covered by the International Federation's shelter support programme, many vulnerable families have yet to start building their homes. Melisa Tan/ International Federation.

**Summary:** The International Federation is moving forward in its shelter support programme and has made substantial progress since the resumption of its programme. Beneficiary lists from three townships have been received and checks on the accuracy of these beneficiary lists through home visits by Red Cross shelter teams have revealed most of them to be correct. The beneficiary lists must be checked with the Mianzhu Rural Credit Union to ensure accurate bank details before the lists are considered finalized. Beneficiary lists from the 18 other townships are expected shortly and checks on these townships will commence immediately after that.

A shelter delegate from the Asia Pacific Zone office visited programme townships and found housing construction quality to be satisfactory. The RCSC will provide three technical monitors as support to the International Federation's shelter team for the quality construction monitoring checks and as soon as the monitoring teams are formed, the shelter team will start conducting checks in the three townships.

The first tranche payment sent by International Federation for the three townships was received by the Deyang branch of the RCSC on 4 June. The Deyang branch will begin transferring funds to beneficiaries after the payment order and distribution lists are produced, which are based on finalized beneficiary lists only. These transfers make up 75 percent of the support to all rural households in the townships of Banqiao, Zundao and Jiulong.

Budgets and plans of action have had to change due to significant changes in the International Federation's shelter support programme. A revised appeal will be launched by end of July to reflect final plans and budgets in shelter and community-based programmes in health and psychosocial support, livelihoods, water and sanitation and disaster management.

Many partner national societies have made contributions to the appeal: American Red Cross/American government, Australian Red Cross/Australian government, Belgian Red Cross/Belgian government, British Red Cross, Bulgarian Red Cross, Canadian Red Cross/Canadian government, Cook Islands Red Cross, Croatian Red Cross, Czech Red Cross, Danish Red Cross/Danish government, Estonian Red Cross, Finnish Red Cross/Finnish government, German Red Cross, Icelandic Red Cross/ Icelandic government, Indian Red Cross, Iran Red Crescent, Irish Red Cross/ Irish government, Japanese Red Cross/Japanese government, Lithuanian Red Cross, Malaysian Red Crescent, Mauritius Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Qatar Red Crescent, Romanian Red Cross, Singapore Red Cross, Spanish Red Cross, Swedish Red Cross/ Swedish government, Sri Lanka Red Cross, Turkish Red Crescent and United Arab Emirates Red Crescent Society, as well as contributions from American, Greek, Italian, Luxembourg, Slovenian and South Africa governments, OPEC Fund for International Development, the Stavros Niarchos Foundation and many corporate partners.

The Red Cross Society of China has also received many bilateral contributions of funding, including the following: Canadian Red Cross, Cambodian Red Cross, French Red Cross, German Red Cross, Japanese Red Cross, Republic of Korea Red Cross, Norwegian Red Cross, Pakistan Red Crescent, Singapore Red Cross, Spanish Red Cross, Swiss Red Cross, Thai Red Cross, Turkish Red Crescent and Viet Nam Red Cross. These contributions have been added to the various substantial resources raised domestically by the Red Cross Society of China in its national fundraising appeal.

The appeal totalling 167.1 million is 92 per cent covered, with cash and in-kind contributions totalling CHF 153.2 million received. Total expenditure from May 2008 until the end of May 2009 is CHF 53.4 million<sup>1</sup>.

The International Federation, on behalf of the Red Cross Society of China, would like to thank all partners for their generous response to this appeal.

[<click here to view the revised emergency and recovery appeal budget>](#), [<here, presented by sector>](#)  
[<click here to view the interim financial report>](#) [<click here to view a map of the affected areas>](#)  
[<click here to view contact details>](#)

## The situation

An 8.0 magnitude earthquake devastated Wenchuan county and the surrounding areas of Sichuan, Gansu and Shaanxi provinces in western China on 12 May 2008. Today, the official death toll stands at over 87,449<sup>2</sup>, 375,000 injured and millions displaced.

Reconstruction continues to be the top priority in the earthquake affected areas especially in Sichuan, the most severely affected province. Millions are still homeless and living in temporary shelters but with the rapid construction of houses, most of these families look set to move into their new homes by the end of the year.

The government's target of completing housing reconstruction in earthquake zones by the end of 2009, one year ahead of the original three-year plan, has meant an unexpectedly swift rate of reconstruction. Despite

<sup>1</sup> Please note that the interim financial report attached reflects income and expenditure up to 30 May 2009 only. For the latest information on contributions, click [here](#) for the latest donors' response list.

<sup>2</sup> No official statement by the government has been issued on the status of the 18,500 missing people. However, some media reports quote a death toll of more than 80,000 people. According to Xinhua news, 86,663 deaths alone were from Sichuan province.

government-led recovery and reconstruction moving at a rapid pace, many families have not been able to start rebuilding their homes due to a lack of financial and human resources.

According to information<sup>3</sup> issued by the Sichuan People's Government, as of May 2009, nearly 80 percent of rural housing and 10.5 percent of urban housing in Sichuan have been completed. Schools and clinics are also progressing at a slower rate but also on track for completion by May 2010. Concerns have been raised about the quality of homes being sacrificed in meeting these deadlines and governments on all levels are doing all they can to assure homeowners about the safety of their homes.

## Red Cross and Red Crescent action

### Overview

In the last operations update, it was reported that the International Federation's shelter support programme was adjusted to take into account changes at ground level and requests by RCSC on some considerations arising out of these developments. Given the unprecedented scale of the disaster, reconstruction and recovery needs are still enormous and as such, the International Federation is in the process of widening its project area in Sichuan and restructuring its assistance to help a larger number of vulnerable families with rebuilding their homes. The reasons for an adjusted programme were accepted by all major partners during the regional partnership meeting in Hainan at the end of April 2009.

All these changes have had an effect on the appeal budgets issued in November 2008. The International Federation is in the midst of revising the budgets and plans of action to fit these changes. A revised appeal will be launched by the end of July 2009.

**This operations update will focus on the shelter programme only, while community-based programmes will be reported in next month's revised appeal.**

Shelter reconstruction
<b>Objective 1: (Recovery Phase: 7 to 31 months):</b> To 22,540 <sup>4</sup> households of the most vulnerable earthquake-affected families in Jiulong, Zundao, Banqiao and possibly Xinglong townships of Mianzhu County to reconstruct their homes using the "owner-driven" reconstruction model.
<b>Expected results</b> <ul style="list-style-type: none"><li>• Homeowners and local authorities have access to technical support to build earthquake-resistant homes.</li><li>• Supplementary monitoring and quality control that reinforces and complements the government of China's monitoring and quality control to support homeowners and contractors to build earthquake resistant homes.</li><li>• Homeowners receive necessary financial support to build earthquake-resistant homes.</li><li>• Homeowners have the necessary information and knowledge to build earthquake-resistant homes.</li></ul>

**Progress:** The International Federation's shelter support programme has made substantial progress since the regional partnership meeting in Hainan in April 2009. With the main donors consenting to the adjusted programme proposal from the Mianzhu government, International Federation and RCSC have since resumed contact with local authorities, continuing where discussions left off.

The addendum to the Memorandum of Understanding was signed by the International Federation, RCSC and the Mianzhu local governments on 13 May. Human resources in the shelter programme were further reinforced with one staff from RCSC headquarters and three staff from Jiangsu branch of the RCSC joining the shelter team in mid-May. A fourth Jiangsu Red Cross team member will arrive in late June. On 27 May, an agreement between the Deyang branch of RCSC and Mianzhu Rural Credit Union was signed, outlining Mianzhu Rural Credit Union's agreement to assist in coordinating corrections of the beneficiary lists and the signing of distribution lists in each township. The shelter programme agreement between Deyang branch of RCSC and the International Federation was also signed on that day.

As part of the shelter implementation plan, several groups, teams and committees have been established to enable the RCSC and International Federation to work closely in implementing the shelter plan. These groups, teams, and committees, including the leadership steering committee, working group, overall coordination team, monitoring team, finance team and dissemination team, comprise of members from RCSC headquarters,

<sup>3</sup> Website of the Sichuan People's Government: [http://www.gov.cn/jrzg/2009-05/07/content\\_1306695.htm](http://www.gov.cn/jrzg/2009-05/07/content_1306695.htm)

<sup>4</sup> Previous reports and the draft shelter programme still address 17,540 households in three townships. As requested by the government of China, the International Federation has included a fourth township with another 5,000 households under this programme with the understanding that sufficient funding is available.

Jiangsu branch of the RCSC, Deyang branch of the RCSC and the International Federation. These teams meet regularly to discuss issues and make decisions collectively.

The International Federation's adjusted plan encompasses several substantial changes, namely the shelter support programme in Mianzhu county which will now cover all 21 townships instead of 3 townships. The International Federation had originally planned to support 17,540<sup>5</sup> families in three townships in Mianzhu county to rebuild their homes with a cash grant of CNY 20,000 (approximately CHF 3,176 or USD 2,930) per family. Under the adjusted plan, International Federation construction support will continue to go to affected families in the three townships of Mianzhu county, as originally planned, but with a reduction in the amount to CNY 10,000 (approximately CHF 1,588 or USD 1,465) allocated per household.

Based on interviews with households, the number of households in these three townships is also expected to be higher than predicted, therefore increasing the number of households from 17,540 to between 18,000 to 19,000 households. This is due to an increase in the number of damaged houses which had not qualified initially (minor cracks) but since then, suffered greater damage as a result of recurring aftershocks, past rainy season, and other contributing factors, and now require complete reconstruction. Other factors include migrant workers who returned to the countryside due to job losses and who were not counted in the initial assessment, and households who did not qualify for the government's reconstruction assistance because they did not possess residence permits even if they had lived in the area for many years. Since then, the authorities have repealed some of the previous criteria to provide residence permits to support these people as well.

With these changes, the total number of households that will receive support through the International Federation is estimated to be just over 44,000 households, with International Federation support of CNY 10,000 (approximately CHF 1,588 or USD 1,465) per household. As agreed during the partnership meeting, Jiangsu branch of the RCSC will provide CNY 8,000 (approximately CHF 1,270 or USD 1,172) to all households in the 21 townships, bringing the total Red Cross support for each household to CNY 16,000 - 18,000 (CHF 2,541 – 2,859).

Location	Beneficiaries	No of households (approx.)	International Federation support (CNY)	RCSC support (CNY)
3 original townships	All rural households in Banqiao, Jiulong and Zundao.	18,000-19,000	10,000 per household.	8,000 per household
3 rural mountainous townships:	All rural households.	5,000	10,000 per household	8,000 per household
15 townships:	Selected rural households according to these criteria: <ul style="list-style-type: none"> <li>▪ Households with a disabled family member,</li> <li>▪ Elderly households and thus ineligible for loans,</li> <li>▪ Households with family members who are stricken with serious pre-existing illnesses such as cancer,</li> <li>▪ Households in Hanwang Township that will have to be relocated as they lie above fault lines,</li> <li>▪ All rural households in three mountainous townships.</li> </ul>	21,000	8,000 per selected household	8,000 per household
<b>Total</b>		<b>44,000</b>		

### Monitoring

The International Federation will conduct three types of monitoring checks: verification of beneficiary lists, technical checks on construction quality and cash grant checks on the distribution of funds to beneficiaries.

#### 1. Beneficiary list verification:

Beneficiary lists for the three original townships of Banqiao, Zundao and Jiulong were received on 23 May. During the first week of June, International Federation shelter teams conducted random home visits (about three percent in two of the three original townships) to verify the beneficiary lists. The outcome of this was that most of the details in the lists were correct, while the remaining are being clarified with local authorities.. Beneficiary lists for the 18 additional townships are presently being prepared by the local governments and is expected to arrive soon. The International Federation and RCSC are both pleased with the selection criteria that were proposed for

<sup>5</sup> Based on the original plan and depending on available funds, a fourth township was under consideration as well, bringing the initial total of housing support to 22,540 families.

these 18 townships as they are in line with the mandate of the Red Cross which is to assist the most vulnerable.

Inspection of beneficiary lists in 12 villages in Jiulong and Zundao have been completed (total 131 households in Jiulong, 169 households in Zundao and 26 households in Banqiao). The shelter team will begin conducting checks in 15 of the other 18 townships after beneficiary lists are received.

## 2. Technical monitoring:

With the revised programme and subsequent delays in implementation, and as agreed at the partnership meeting in Hainan, the Asia Pacific zone shelter delegate was deployed to help monitor progress and quality of construction in the townships. Through his assessment of the governmental quality monitoring procedure, including field visits, the delegate determined that construction met with required standards. The overall impression was that government construction quality monitoring proved to be well-conducted, with nearly all houses meeting government guidelines and standards on earthquake resistant construction. Still, the quality monitoring of 130,000 houses under construction remains the responsibility of the government. Altogether 27 monitors are being provided by the Mianzhu Construction Bureau to guide and train around 1,000 monitors in the field. This underlines the structured and well organized monitoring system of the government. Furthermore, all contractors hired for reconstruction work in the affected areas must fulfil certain qualifications before being authorized by the Construction Bureau for government construction.

Further technical monitoring by the International Federation and RCSC shelter team based in Chengdu will begin shortly in the three townships. Technical monitoring in the 18 townships will begin as soon as the beneficiary list is received and verified. Technical monitoring is done through home visits (minimum of three percent in all 21 townships) by Red Cross shelter teams who test the strength of concrete with a Schmidt hammer, and an electronic detector measuring diameter and coverage of the iron bars. Monitoring forms have been designed by the shelter team and will be used during these home visits.

The International Federation will visit more than 1,300 households in three townships alone during the monitoring process, making these checks a huge task. Due to delays in the last few months and the speed of construction, the monitoring plan has changed from monitoring the process of construction to monitoring the quality of completed houses. According to the latest statistics from the Mianzhu Construction Bureau, houses in three townships are 90 percent completed and 16 townships are 80 percent completed. Housing reconstruction in two of the rural mountainous townships has not started yet because of terrain and access issues.

## 3. Cash grant monitoring:

Cash grant monitoring will commence after cash grants have been transferred to beneficiaries. On 4 June, the International Federation transferred the first tranche of funds, being the initial 75 percent of funds for the original three townships, to Deyang branch of the RCSC upon receiving the first set of beneficiary lists. The Deyang branch will distribute these funds through payment orders to beneficiaries after the International Federation verifies and finalizes the beneficiary and distribution lists.

The payment order contains accurate information about the beneficiaries as verified by the shelter team during the home visits and by the Mianzhu Rural Credit Union, and is required in order for the Deyang branch of the RCSC to begin transferring funds directly into beneficiary accounts at the Mianzhu Rural Credit Union. The first payment order and distribution lists are expected to be completed by mid-July. However, a final check with the local government that the funds can be released may delay distribution of funds to homeowners.

The second tranche transfer to Deyang branch will be 100 percent of the funds for beneficiaries in the 18 townships. Once the beneficiary list is verified and finalized, the International Federation will transfer funds to the Deyang branch and the branch will transfer the funds to these beneficiaries in one lump sum.

The third and final tranche, being the remaining 25 percent of funds for the original three townships, will be transferred to the Deyang branch of the RCSC after beneficiaries in the three original townships have completed construction of their homes.

## **Communications plan**

RCSC has drawn up a communications plan with the local governments which will be carried out in tandem with the cash transfers. The communications plan will target beneficiaries, local authorities, leadership in all 21 townships and village heads through trainings and materials including video, radio and TV broadcasts and posters. Messages will focus on information about the Red Cross, its mission, its funding support and other assistance provided by RCSC. The plan has been submitted to the Mianzhu government for approval.

## Coordination and partnerships

The International Federation has been and will continue to support the RCSC in coordinating Red Cross Red Crescent Movement efforts. At the request of the RCSC leadership, the International Federation will continue to play an important role in coordinating all Red Cross Red Crescent Movement support to the earthquake operations. The RCSC has requested that the Red Cross Red Crescent Movement take a unified approach towards responding to the needs of Red Cross beneficiaries and supporting the RCSC throughout the response.

The RCSC is still regularly involved in high level coordination meetings with government authorities, and has been closely involved in discussions with the Ministry of Construction regarding reconstruction planning.

Close coordination between the International Federation and various organizations such as Build Change have been positive. This collaboration is valued by the relevant parties as it helps with information sharing and the leveraging of additional resources.

The coordination efforts between the International Federation operations support team, the RCSC at all levels and relevant official agencies have been positive and have helped facilitate solutions towards reconstruction and recovery challenges.

### Capacity of the Red Cross Society of China

The Red Cross Society of China was founded in 1904, becoming one of the first members of the International Federation in 1919. The mission of the RCSC is reflected in its law, acknowledged by the central and provincial governments, and is reflective of the good working relationship with the government, particularly in the fields of relief and health activities. Today with over 21 million members, a headquarters in Beijing and established provincial and municipality branches corresponding to state administrative units, the RCSC is well placed to act as a valuable auxiliary partner to the government in times of disaster.

In recent years, China has experienced many earthquakes, during which RCSC has conducted key relief activities. In addition, the RCSC has responded to massive disasters caused by typhoons, torrential rains and snow in the past few years. Through these experiences, the RCSC has improved its response mechanisms to deliver assistance to affected individuals. When disaster strikes, RCSC branches at the provincial and local levels immediately launch local appeals for funding and collect items such as warm clothing to assist those affected by disasters.

The RCSC maintains a nationwide network of six regional disaster preparedness centres. These are essentially warehouses with stocks of relief supplies, but they also serve as focal points for training staff in disaster management, including logistics, report writing skills and first aid, tailored to different kinds of disasters.

### Capacity of International Federation

The International Federation's East Asia regional office in Beijing is comprised of a head of office and technical specialists as well as skilled local staff in disaster management, health and care, planning, monitoring, evaluation and reporting, media and communications and finance. The regional office is backed by a team of staff in the International Federation's Asia Pacific zone office in Kuala Lumpur, and relevant technical departments in Geneva.

The International Federation's operations support team in Chengdu, Sichuan province, provides support as necessary to the RCSC to implement the operation successfully. The International Federation's team consists of a head of reconstruction and recovery, head of office, technical delegates in shelter reconstruction, health and psychosocial support, water and sanitation, livelihoods, logistics, finance, and reporting. A strong team of national staff provides further support to the team to support the considerable number of national society staff and volunteers in the implementation of the programmes.

The Chengdu office coordinates with the RCSC office in Sichuan, local authorities and partner national society representatives to manage operation programme activities. The regional office in Beijing will continue to coordinate with the RCSC headquarters for Gansu and Shaanxi programming. Furthermore, the Beijing office will also continue to hold regular meetings with the RCSC senior management.

## Communications – Advocacy and Public Information

After a flurry of media focus around the anniversary of the earthquake, the level of interest has – as expected - quietened down. The communications delegate worked with the zone office, Secretariat in Geneva and RCSC on preparations for a visit by an RCSC and donor delegation visit to Geneva in late May 2009 to meet senior International Federation leaders, including the Secretary General, and view an exhibition of photos from the earthquake.

Work is continuing on editing a video of International Federation's psychosocial support, using material which has already been broadcast on CCTV International. Upcoming web stories and video will focus on the International Federation's shelter beneficiaries as cash transfers are paid out.

## How we work

**All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.**

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

**For further information specifically related to this operation please contact:**

- Red Cross Society of China: Mr. Wang Xiaohua, director of external relations department; email: [rcsc@chineseredcross.org](mailto:rcsc@chineseredcross.org); phone: +86.10.6404.8366, fax +86.10.6402.9928.
- East Asia regional office in China: Mr. Carl Naucner, head of regional office, mobile: +86 10 6532 7162, email: [carl.naucner@ifrc.org](mailto:carl.naucner@ifrc.org)
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  - For pledges of funding: Penny Elghady, resource mobilization and PMER coordinator, phone: +603 9207 5775, email: [penny.elghady@ifrc.org](mailto:penny.elghady@ifrc.org).
  - Please send all funding pledges to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org).
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**[<Revised budget, interim financial report and map of affected areas below;  
click here to return to the title page>](#)**

**REVISED APPEAL BUDGET SUMMARY**

Annex 1

**CHINA : SICHUAN EARTHQUAKE****MDRCN003**

	<b>ORIGINAL</b>	<b>REVISED</b>	<b>VARIANCE</b>
<b><u>RELIEF NEEDS</u></b>			
Shelter (Tents)	28,000,000	24,610,307	-3,389,693
Construction Materials (Housing)	17,000,000	81,841,090	64,841,090
Clothing & Textiles	1,000,000	3,171,287	2,171,287
Food	5,000,000	3,500,000	-1,500,000
Water & Sanitation	120,000	2,121,383	2,001,383
Medical & First Aid	740,000	845,424	105,424
Teaching Materials	500,000		-500,000
Utensils & Tools	3,500,000		-3,500,000
Other Supplies & Services	11,200,000	9,406,822	-1,793,178
<b>Total Relief Needs</b>	<b>67,060,000</b>	<b>125,496,313</b>	<b>58,436,313</b>
<b><u>CAPITAL EQUIPMENT</u></b>			
Land & Buildings		2,550,000	2,550,000
Vehicles Purchase	90,000	260,750	170,750
Computers & Telecom Equipment	40,000	59,585	19,585
Office/Household Furniture & Equip.	120,000	123,279	3,279
<b><u>TRANSPORT, STORAGE &amp; VEHICLES</u></b>			
Storage - Warehouse		28,775	28,775
Distribution & Monitoring (including Air Transport)	18,000,000	11,193,678	-6,806,322
Transport & Vehicles Costs	350,000	1,054,089	704,089
<b><u>PERSONNEL</u></b>			
International Staff	2,130,000	4,354,407	2,224,407
National Staff	428,000	4,060,688	3,632,688
National Society Staff	48,000	1,620,736	1,572,736
Consultants	108,000	192,343	84,343
<b><u>WORKSHOPS &amp; TRAINING</u></b>			
Workshops & Training	150,000	2,960,857	2,810,857
<b><u>GENERAL EXPENSES</u></b>			
Travel	600,000	511,703	-88,297
Information & Public Relations	108,000	1,101,273	993,273
Office running costs	360,000	298,436	-61,564
Communication Costs	246,000	190,362	-55,638
Professional Fees	319,400	100,032	-219,368
Financial Charges	9,000	5,000	-4,000
Other General Expenses	288,000	78,409	-209,591
<b><u>PROGRAMME SUPPORT</u></b>			
Programme Support - PSR (6.5% of total)	6,288,274	10,861,654	4,573,380
<b>Total Operational Needs</b>	<b>29,682,674</b>	<b>41,606,055</b>	<b>11,923,381</b>
<b>Total Appeal Budget (Cash &amp; Kind)</b>	<b>96,742,674</b>	<b>167,102,368</b>	<b>70,359,694</b>
<b>(Less) : Available Resources</b>		<b>84,442,730</b>	
<b>Net Request</b>	<b>96,742,674</b>	<b>82,659,638</b>	

**REVISED APPEAL BUDGET SUMMARY**  
**CHINA : SICHUAN EARTHQUAKE**

Annex 2  
MDRCN003

<b>Emergency Relief Phase</b>		<b>Total cost CHF</b>
<b>Emergency Shelter</b>		<b>46,029,990</b>
- Tents & Air Transport	34,721,435	
- Base Camp	1,082,550	
- Quilts	2,883,861	
- Hygiene kits	3,842,144	
- Food parcels	3,500,000	
<b>Health &amp; Care</b>		<b>251,959</b>
- First Aid Kits	251,959	
<b>Watsan &amp; ERU</b>		<b>3,938,713</b>
<b>Other costs</b>		<b>3,659,186</b>
- Personnel, Training, Vehicles & Admin	3,659,186	
<b>Total Expenditure</b>		<b>53,879,848</b>

<b>Recovery Phase</b>	<b>No.of Units</b>	<b>Cost per unit</b>	<b>Total cost</b>	<b>Total cost CHF</b>
<b>Shelter reconstruction (Housing)</b>				<b>89,695,409</b>
- Village Home Construction (4 townships) (includes contribution of materials for each family, monitoring & personnel costs)	22,540	3,979	89,695,409	
<b>Health and Care &amp; Psychosocial support</b>				<b>2,765,202</b>
- Psychosocial Support & Awareness (IEC)	21 Villages		1,322,000	
- Community Based Health			616,800	
- Health in Emergency (training & personnel costs)			826,402	
<b>Water and Sanitation &amp; Hygiene promotion</b>				<b>3,715,976</b>
- Rehabilitation of water and sanitation facilities	5,669	387	2,193,903	
- Personnel, Training, Logistics & other costs			1,522,073	
<b>Livelihoods</b>				<b>8,349,120</b>
- Unconditional Cash Grant/Vulnerable families	5,400	618	3,337,200	
- Cash Grant to replace livelihoods assets	9,000	256	2,304,000	
- Training & workshops, Personnel & other costs			2,707,920	
<b>Disaster Management</b>				<b>4,438,503</b>
- DP Centers	3	946,168	2,838,503	
- Training & workshops, Personnel & other costs	4	400,000	1,600,000	
<b>Coordination &amp; Management</b>				<b>4,258,310</b>
- Capital Equipment			172,373	
- Transport, Storage & vehicles			179,650	
- Personnel (delegates, staff & consultants)			2,596,800	
- Training & workshops			266,790	
- General expenses (office running costs & travel)			1,042,697	
<b>Total Budget</b>				<b>113,222,520</b>
<b>TOTAL REVISED BUDGET</b>				<b>167,102,368</b>

\*\* NOTE : Programme Support Recovery (PSR) has been apportioned under each sector.

# International Federation of Red Cross and Red Crescent Societies

MDRCN003 - China - Sichuan Earthquake

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/1-2009/5
Budget Timeframe	2008/1-2010/12
Appeal	MDRCN003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>167,102,368</b>					<b>167,102,368</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<u>Cash contributions</u>						
<i>American Government</i>	520,000					520,000
<i>American Red Cross</i>	10,432,547					10,432,547
<i>Australian Red Cross</i>	6,664,800					6,664,800
<i>Australian Red Cross (from Australian Government)</i>	995,500					995,500
<i>Austria - Private Donors</i>	485					485
<i>Belgium Red Cross (Flanders)</i>	93,682					93,682
<i>Belgium Red Cross (Flanders) (from Belgian Federal Government)</i>	36,523					36,523
<i>Brazil - Private Donors</i>	6,373					6,373
<i>British Red Cross</i>	2,842,905					2,842,905
<i>Bulgarian Red Cross</i>	5,000					5,000
<i>Cambodia - Private Donors</i>	170					170
<i>Canada - Private Donors</i>	5,200					5,200
<i>Canadian Red Cross</i>	9,422,017					9,422,017
<i>Canadian Red Cross (from Canadian Government)</i>	17,816,762					17,816,762
<i>China - Private Donors</i>	32					32
<i>Croatian Red Cross</i>	24,882					24,882
<i>Czech Red Cross</i>	10,202					10,202
<i>Danish Red Cross</i>	22,289					22,289
<i>Danish Red Cross (from Danish Government)</i>	670,030					670,030
<i>DELL Direct Giving Campaign</i>	89,867					89,867
<i>Estonia Red Cross</i>	4,035					4,035
<i>Finnish Red Cross</i>	418,224					418,224
<i>Finnish Red Cross (from Finnish Government)</i>	692,936					692,936
<i>France - Private Donors</i>	2,668					2,668
<i>Germany - Private Donors</i>	121					121
<i>Germany - Private Donors (from Switzerland - Private Donors)</i>	100					100
<i>Germany Red Cross</i>	167,633					167,633
<i>Great Britain - Private Donors</i>	22,503					22,503
<i>Greek Government</i>	327,000					327,000
<i>IATA</i>	8,650					8,650
<i>Icelandic Red Cross (from Icelandic Government)</i>	109,646					109,646
<i>ICRC (from Unidentified donor)</i>	153					153
<i>Indian Red Cross</i>	32,773					32,773
<i>India - Private Donors</i>	5,040					5,040
<i>Indonesia - Private Donors</i>	2,209					2,209
<i>Infineum UK Ltd</i>	70,413					70,413
<i>Ireland - Private Donors</i>	1,256					1,256
<i>Irish Government</i>	1,627,000					1,627,000
<i>Irish Red Cross</i>	346,715					346,715
<i>Italian Govt Bilateral Emergency Fund</i>	1,612,150					1,612,150
<i>Japanese Government</i>	1,785,000					1,785,000
<i>Japanese Red Cross</i>	26,062,252					26,062,252
<i>Japan - Private Donors</i>	3,150					3,150
<i>Lithuanian Red Cross</i>	976					976

# International Federation of Red Cross and Red Crescent Societies

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Luxembourg Government	104,900			104,900
Malaysian Red Crescent	10,546			10,546
Malaysia - Private Donors	1,780			1,780
Mauritius Red Cross	191			191
Monaco Red Cross	114,914			114,914
Netherlands - Private Donors	8,335			8,335
Netherlands Red Cross	1,025,922			1,025,922
Netherlands Red Cross (from Netherlands Government)	813,500			813,500
New York Office (from Adams Street Partners)	3,000			3,000
New York Office (from Alcatel Lucent)	157,661			157,661
New York Office (from Applied Materials)	15,686			15,686
New York Office (from Bechtel Group Foundation)	60,735			60,735
New York Office (from Black Rock)	53,573			53,573
New York Office (from Citadel Investment group)	46,937			46,937
New York Office (from Codexis)	1,763			1,763
New York Office (from EMC Corp.)	80,360			80,360
New York Office (from Fibrogen)	10,961			10,961
New York Office (from Genzyme Corporation)	11,786			11,786
New York Office (from Heinz)	105,107			105,107
New York Office (from Hospira)	105,107			105,107
New York Office (from Huber)	52,554			52,554
New York Office (from Jones apparel Group)	22,975			22,975
New York Office (from Kraft Foods)	157,500			157,500
New York Office (from Mellon Bank)	26,787			26,787
New York Office (from Monsanto Foundation)	56,398			56,398
New York Office (from Motorola Foundation)	30,644			30,644
New York Office (from New York Life)	125,345			125,345
New York Office (from Otis LG Elevator Co)	7,143			7,143
New York Office (from Schering Plough)	29,309			29,309
New York Office (from THERMO FISCHER)	21,429			21,429
New York Office (from United States - Private Donors)	49,610			49,610
New York Office (from United Technologies)	249,496			249,496
New York Office (from Yahoo)	8,572			8,572
New Zealand Red Cross	375,046			375,046
New Zealand Red Cross (from New Zealand Government)	664,365			664,365
Nigeria private donors	1,024			1,024
Norwegian Red Cross	87,122			87,122
Norwegian Red Cross (from Norwegian Government)	373,383			373,383
Office of the Representative of the Dalai Lama	52,671			52,671
On Line donations	760,197			760,197
OPEC Fund For Int-l Development	1,158,078			1,158,078
Other	14,304			14,304
Qatar Red Crescent	59,400			59,400
Royal & Sun Alliance	12,714			12,714
Russia - Private Donors	2,686			2,686
Singapore - Private Donors	9,975			9,975
Singapore Red Cross	114,048			114,048
Slovenia Government	161,500			161,500
South Africa Government	193,050			193,050
South Africa - Private Donors	361			361
Spain - Private Donors	1,985			1,985
Sri Lanka Red Cross	3,250			3,250

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<i>Stavros Niarchos Foundation</i>	260,000			260,000
<i>Sweden Red Cross (from Swedish Government)</i>	342,400			342,400
<i>Swedish - Private Donors</i>	32			32
<i>Switzerland - Private Donors</i>	31,036			31,036
<i>Thailand - Private Donors</i>	5,200			5,200
<b>Total</b>	<b>51,000</b>			<b>51,000</b>
<i>Turkish Red Crescent</i>	5,264			5,264
<i>United Arab Emirates - Private Dono</i>	1,115			1,115
<i>United Arab Emirates Red Crescent</i>	20,981			20,981
<i>United States - Private Donors</i>	158,571			158,571
<i>United Technologies</i>	262,500			262,500
<i>United Technologies (from United States - Private Donors)</i>	5,250			5,250
<i>UN Staff Council / UNOG</i>	13,631			13,631
<i>VERF/WHO Voluntary Emergency Relief</i>	4,400			4,400
<b>C1. Cash contributions</b>	<b>91,738,934</b>			<b>91,738,934</b>
<b>Outstanding pledges (Revalued)</b>				
<i>American Red Cross</i>	32,209,577			32,209,577
<i>British Red Cross</i>	2,253,545			2,253,545
<i>Canadian Red Cross</i>	6,478,879			6,478,879
<i>Cook Islands Red Cross</i>	68			68
<i>New York Office (from PricewaterhouseCoopers)</i>	292,438			292,438
<b>C2. Outstanding pledges (Revalued)</b>	<b>41,234,508</b>			<b>41,234,508</b>
<b>Inkind Goods &amp; Transport</b>				
<i>Belgium Red Cross (Flanders)</i>	134,228			134,228
<i>British Red Cross</i>	2,589,652			2,589,652
<i>Canadian Government</i>	249,696			249,696
<i>Canadian Red Cross</i>	2,247,991			2,247,991
<i>Danish Red Cross</i>	1,395,009			1,395,009
<i>Finnish Red Cross</i>	886,681			886,681
<i>Germany Red Cross</i>	1,183,335			1,183,335
<i>Japanese Red Cross</i>	3,217,992			3,217,992
<i>Netherlands Red Cross</i>	3,662,744			3,662,744
<i>Norwegian Red Cross</i>	1,889,444			1,889,444
<i>Spanish Red Cross</i>	695,552			695,552
<b>C3. Inkind Goods &amp; Transport</b>	<b>18,152,323</b>			<b>18,152,323</b>
<b>Inkind Personnel</b>				
<i>American Red Cross</i>	48,693			48,693
<i>Australian Red Cross</i>	48,400			48,400
<i>Canadian Red Cross</i>	30,507			30,507
<i>Germany Red Cross</i>	7,040			7,040
<i>Other</i>	26,107			26,107
<b>C4. Inkind Personnel</b>	<b>160,747</b>			<b>160,747</b>
<b>Other Income</b>				
<i>Miscellaneous Income</i>	1,024			1,024
<i>Services</i>	-92,071			-92,071
<b>C5. Other Income</b>	<b>-91,048</b>			<b>-91,048</b>
<b>C. Total Income = SUM(C1..C5)</b>	<b>151,195,463</b>			<b>151,195,463</b>
<b>D. Total Funding = B + C</b>	<b>151,195,463</b>			<b>151,195,463</b>
<b>Appeal Coverage</b>	<b>90%</b>			<b>90%</b>

# International Federation of Red Cross and Red Crescent Societies

MDRCN003 - China - Sichuan Earthquake

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## II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	151,195,463					151,195,463
E. Expenditure	-53,424,781					-53,424,781
F. Closing Balance = (B + C + E)	97,770,683					97,770,683

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## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>	<b>167,102,368</b>						<b>167,102,368</b>	
<b>Supplies</b>								
Shelter - Relief	24,610,307	23,527,757				23,527,757	1,082,550	
Shelter - Transitional		1,082,550				1,082,550	-1,082,550	
Construction Materials	81,841,090						81,841,090	
Clothing & textiles	3,171,287	2,809,536				2,809,536	361,751	
Food	3,500,000						3,500,000	
Water & Sanitation	2,121,383	722				722	2,120,661	
Medical & First Aid	845,424	8,218				8,218	837,206	
Other Supplies & Services	9,406,822	2,024,838				2,024,838	7,381,984	
ERU		3,429,933				3,429,933	-3,429,933	
<b>Total Supplies</b>	<b>125,496,313</b>	<b>32,883,554</b>				<b>32,883,554</b>	<b>92,612,758</b>	
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	2,550,000						2,550,000	
Vehicles	260,750	128,874				128,874	131,876	
Computers & Telecom	59,585	40,581				40,581	19,004	
Office/Household Furniture & Equipm.	123,279	15,578				15,578	107,701	
<b>Total Land, vehicles &amp; equipment</b>	<b>2,993,614</b>	<b>185,033</b>				<b>185,033</b>	<b>2,808,581</b>	
<b>Transport &amp; Storage</b>								
Storage	28,775	40,861				40,861	-12,086	
Distribution & Monitoring	11,193,678	11,196,958				11,196,958	-3,280	
Transport & Vehicle Costs	1,054,089	45,646				45,646	1,008,443	
<b>Total Transport &amp; Storage</b>	<b>12,276,542</b>	<b>11,283,464</b>				<b>11,283,464</b>	<b>993,077</b>	
<b>Personnel</b>								
International Staff	4,354,407	798,409				798,409	3,555,998	
Regionally Deployed Staff		361				361	-361	
National Staff	4,060,688	118,374				118,374	3,942,314	
National Society Staff	1,620,736	7,568				7,568	1,613,168	
Consultants	192,342	91,946				91,946	100,396	
<b>Total Personnel</b>	<b>10,228,173</b>	<b>1,016,659</b>				<b>1,016,659</b>	<b>9,211,515</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	2,960,857	54,904				54,904	2,905,953	
<b>Total Workshops &amp; Training</b>	<b>2,960,857</b>	<b>54,904</b>				<b>54,904</b>	<b>2,905,953</b>	
<b>General Expenditure</b>								
Travel	511,703	127,338				127,338	384,365	
Information & Public Relation	1,101,273	38,302				38,302	1,062,972	
Office Costs	298,436	57,988				57,988	240,448	
Communications	190,362	21,043				21,043	169,319	
Professional Fees	100,032	102,924				102,924	-2,892	
Financial Charges	5,000	-57,130				-57,130	62,130	
Other General Expenses	78,409	6,607				6,607	71,802	
<b>Total General Expenditure</b>	<b>2,285,216</b>	<b>297,071</b>				<b>297,071</b>	<b>1,988,145</b>	
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies		4,026,788				4,026,788	-4,026,788	
<b>Total Contributions &amp; Transfers</b>		<b>4,026,788</b>				<b>4,026,788</b>	<b>-4,026,788</b>	
<b>Programme Support</b>								
Program Support	10,861,654	3,174,991				3,174,991	7,686,663	
<b>Total Programme Support</b>	<b>10,861,654</b>	<b>3,174,991</b>				<b>3,174,991</b>	<b>7,686,663</b>	
<b>Services</b>								
Services & Recoveries		500,691				500,691	-500,691	
Shared Services		750				750	-750	
<b>Total Services</b>		<b>501,441</b>				<b>501,441</b>	<b>-501,441</b>	

**International Federation of Red Cross and Red Crescent Societies**

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**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>167,102,368</b>					<b>167,102,368</b>	
<b>Operational Provisions</b>								
Operational Provisions		875					875	-875
<b>Total Operational Provisions</b>		<b>875</b>					<b>875</b>	<b>-875</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>167,102,368</b>	<b>53,424,781</b>					<b>53,424,781</b>	<b>113,677,587</b>
<b>VARIANCE (C - D)</b>		<b>113,677,587</b>					<b>113,677,587</b>	

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### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>	<b>118,087,855</b>						<b>118,087,855</b>	
<b>Supplies</b>								
Shelter - Relief	24,610,307	23,527,757				23,527,757	1,082,550	
Shelter - Transitional		1,082,550				1,082,550	-1,082,550	
Construction Materials	43,290,190						43,290,190	
Clothing & textiles	3,171,287	2,809,536				2,809,536	361,751	
Food	3,500,000						3,500,000	
Water & Sanitation	1,094,654	722				722	1,093,932	
Medical & First Aid	793,424	8,218				8,218	785,206	
Other Supplies & Services	9,406,822	2,024,838				2,024,838	7,381,984	
ERU		3,429,933				3,429,933	-3,429,933	
<b>Total Supplies</b>	<b>85,866,684</b>	<b>32,883,554</b>				<b>32,883,554</b>	<b>52,983,129</b>	
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	2,550,000						2,550,000	
Vehicles	260,750	128,874				128,874	131,876	
Computers & Telecom	59,585	40,581				40,581	19,004	
Office/Household Furniture & Equipm.	123,279	15,578				15,578	107,701	
<b>Total Land, vehicles &amp; equipment</b>	<b>2,993,614</b>	<b>185,033</b>				<b>185,033</b>	<b>2,808,581</b>	
<b>Transport &amp; Storage</b>								
Storage	28,775	40,861				40,861	-12,086	
Distribution & Monitoring	11,193,678	11,196,958				11,196,958	-3,280	
Transport & Vehicle Costs	815,548	45,646				45,646	769,902	
<b>Total Transport &amp; Storage</b>	<b>12,038,001</b>	<b>11,283,464</b>				<b>11,283,464</b>	<b>754,536</b>	
<b>Personnel</b>								
International Staff	2,489,257	798,409				798,409	1,690,848	
Regionally Deployed Staff		361				361	-361	
National Staff	2,070,558	118,374				118,374	1,952,184	
National Society Staff	930,065	7,568				7,568	922,497	
Consultants	180,442	91,946				91,946	88,496	
<b>Total Personnel</b>	<b>5,670,322</b>	<b>1,016,659</b>				<b>1,016,659</b>	<b>4,653,664</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	2,320,853	54,904				54,904	2,265,949	
<b>Total Workshops &amp; Training</b>	<b>2,320,853</b>	<b>54,904</b>				<b>54,904</b>	<b>2,265,949</b>	
<b>General Expenditure</b>								
Travel	366,524	127,338				127,338	239,186	
Information & Public Relation	718,548	38,302				38,302	680,247	
Office Costs	160,935	57,988				57,988	102,947	
Communications	106,906	21,043				21,043	85,863	
Professional Fees	100,032	102,924				102,924	-2,892	
Financial Charges	3,000	-57,130				-57,130	60,130	
Other General Expenses	66,725	6,607				6,607	60,118	
<b>Total General Expenditure</b>	<b>1,522,671</b>	<b>297,071</b>				<b>297,071</b>	<b>1,225,600</b>	
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies		4,026,788				4,026,788	-4,026,788	
<b>Total Contributions &amp; Transfers</b>		<b>4,026,788</b>				<b>4,026,788</b>	<b>-4,026,788</b>	
<b>Programme Support</b>								
Program Support	7,675,711	3,174,991				3,174,991	4,500,720	
<b>Total Programme Support</b>	<b>7,675,711</b>	<b>3,174,991</b>				<b>3,174,991</b>	<b>4,500,720</b>	
<b>Services</b>								
Services & Recoveries		500,691				500,691	-500,691	
Shared Services		750				750	-750	
<b>Total Services</b>		<b>501,441</b>				<b>501,441</b>	<b>-501,441</b>	

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**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>118,087,855</b>					<b>118,087,855</b>	
<b>Operational Provisions</b>								
Operational Provisions		875					875	-875
<b>Total Operational Provisions</b>		<b>875</b>					<b>875</b>	<b>-875</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>118,087,855</b>	<b>53,424,781</b>					<b>53,424,781</b>	<b>64,663,074</b>
<b>VARIANCE (C - D)</b>		<b>64,663,074</b>					<b>64,663,074</b>	



# China: Earthquake

