


Operations update

 International Federation
of Red Cross and Red Crescent Societies

Indonesia: West Sumatra Earthquakes

Emergency appeal n° MDRID004
GLIDE n° [TS-2009-000211-IDN](#)
Operations update n° 8
26 November 2009

Period covered by this Operations update: 9 November - 22 November 2009

Appeal target (current): CHF 13,293,583 (USD 12.9 million or EUR 8.8 million)
<click [here](#) to view the attached Revised Emergency Appeal Budget and financial statement>

Appeal coverage: With contributions received to date, the appeal is 85 per cent covered in cash and kind, with further pledges in the pipeline. Additional funds are needed to enable Palang Merah Indonesia (Indonesian Red Cross) to scale up its response and provide humanitarian assistance to those affected by the disaster. <click [here](#) for the donors' response list or [here](#) for contact details>



Seven weeks into the operation, Palang Merah Indonesia, with the support of the International Federation and partner national societies, continues to provide aid and support to those affected by the earthquakes in West Sumatra through relief, health and care, water and sanitation and shelter interventions.

Photos: Taufan Kristanto, Olivia Faulina, Rifki Ferdiansyah, Muhamad Amri Rambey/ Palang Merah Indonesia.

Appeal history:

- The Emergency Appeal was launched on 5 November for CHF 13,293,583 (USD 12.9 million or EUR 8.8 million) in cash, kind, or services. The overall budget of PMI's operations is CHF 19,627,833 (USD 19.17 million or EUR 12.99 million). The balance is being covered by bilateral contributions made directly to PMI by a number of partner national societies.
- A revised preliminary Emergency Appeal was launched on 7 October for CHF 19,185,775 (USD 18.64

million or EUR 12.69 million) in cash, kind, or services to support the Palang Merah Indonesia (Indonesian Red Cross) to assist up to 20,000 families (approximately 100,000 individuals) for six months.

- A Preliminary Emergency Appeal was launched on 4 October 2009 for CHF 6,842,032 (USD 6.60 million or EUR 4.53 million) in cash, kind, or services to support the Palang Merah Indonesia (Indonesian Red Cross) to assist up to 5,000 families (approximately 25,000 individuals) for six months.
- CHF 235,000 (USD 227,106 or EUR 155,302) was allocated from the International Federation's Disaster Relief Emergency Fund (DREF) to support this operation.

Summary:

After a brief respite due to low stocks in warehouses, relief distributions resumed soon after the arrival of six containers carrying tarpaulins, shelter kits, jerry cans and mosquito nets on 14 November. The relief team, in coordination with logistics, dispatched relief items to affected communities in Padang, Pariaman, Padang Pariaman, Pesisir Selatan and Agam districts between 17 – 20 November, reaching up to 5,200 families in four days. Health and hygiene promotion activities were carried out in tandem with the ongoing distributions in selected villages.

To start the temporary/transitional shelter (t-shelter) programme on a pilot basis, PMI headquarters released IDR 500 million (CHF 53,620) to support construction work in the sub-district of Pariaman Utara in Padang Pariaman. The pilot project began in the week of 16 November. The first tranche of funds were released to the communities and building has commenced, with an initial target of 65 t-shelters built in the next ten days.

As of 22 November, verified numbers of beneficiaries reached through PMI medical action teams and the health unit are 8,355 people. Health activities including follow-ups on previously treated cases as well as hygiene promotion and psychosocial support continue to be carried out in this reporting period. Water distributions as of 22 November 2009 have reached 3,514,000 litres.

Partners which have made contributions to the appeal to date include the American Red Cross, Australian Red Cross, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Red Cross Society of China, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Finnish Red Cross, French Red Cross, Iranian Red Crescent, Irish Red Cross, Japanese Red Cross, Republic of Korea National Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Spanish Red Cross and Swedish Red Cross/Swedish government as well as the government of Estonia, Organization of the Petroleum Exporting Countries (OPEC) Fund of International Development and Irish Aid.

Bilateral partners supporting PMI include the American Red Cross, British Red Cross, Canadian Red Cross, Danish Red Cross/Danish government, French Red Cross and Netherlands Red Cross (ECHO funding), German Red Cross, Italian Red Cross, Norwegian Red Cross, Qatar Red Crescent, Singapore Red Cross, Spanish Red Cross, Swiss Red Cross, Turkish Red Crescent and United Arab Emirates Red Crescent.

The International Federation, on behalf of PMI, would like to thank all partners for their generous response to this appeal.

The situation

Two major earthquakes off the coast of West Sumatra, Indonesia, measuring 7.6 and 6.8 on the Richter scale respectively, occurred on 30 September 2009 and 1 October. On 16 October, another earthquake measuring 6.1 struck in the Sunda Straits, 125 km off Telukbetung in Sumatra. The National Disaster Management Agency (BNPB) of the Government of Indonesia maintains its estimates that 1,117 people died and another 2,902 were injured to date.

In the United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA) meeting which took place on 20 November, the head of BAPPEDA (the provincial development and planning board) of West Sumatra province revised down the number of damaged houses to 249,833, with 114,797 registered as heavily damaged (down from the previous figure of 135,483), 67,198 as medium-damaged and 67,838 as lightly damaged.

The local government has indicated that early recovery will take place between November and December 2009, while overall reconstruction and rehabilitation will take place in the span of two years, up to the end of 2011. The government plans to reconstruct destroyed and/or heavily damaged buildings and schools with quake-resistant and safer structures, rehabilitate moderate and lightly damaged government buildings and

conduct structural assessments to buildings which withstood the earthquake. On a wider scale, rehabilitation and reconstruction strategies will cover infrastructure including housing, transportation, energy and water and sanitation, followed by social services including education and health, productive economy including agriculture, trade and tourism, and finally, inter-sectors which cover government facilities and the environment.

Coordination and partnerships

The technical working groups continue to hold regular meetings to ensure good coordination between staff and volunteers from PMI Jakarta, PMI West Sumatra chapter, the International Federation and partner national societies who are working in this operation.

PMI and the International Federation were also invited to attend the UNOCHA meeting/workshop organized on 20 November 2009 to introduce its humanitarian response plan in coordination with the Government of Indonesia. Participants of this workshop included the representatives from all cluster groups present in Padang, relevant government departments as well as international and non-governmental organizations responding to the disaster. The workshop was to share the latest information, identified gaps and available data, as well as to come up with a viable alternative solution to address the dissolution of the various cluster groups at the end of December 2009. Current recommendations include the formation of a network in place of the clusters as the government and respective agencies move towards early recovery.

PMI also continues to share information with relevant cluster groups to ensure coordination and to avoid overlap in service delivery to the most affected by the earthquakes.

Red Cross and Red Crescent action

Relief distributions led by Palang Merah Indonesia (Indonesian Red Cross/PMI) have resumed with the arrival of six containers in Padang on 14 November. Another change over of volunteers has taken place in this reporting period. PMI headquarters have determined that a number of the new volunteers deployed will be entrusted with field coordination as well as the responsibility of building the capacities of local volunteers in West Sumatra. As of 22 November, there are 70 active volunteers registered within the operation, of which 40 are local volunteers at the West Sumatra PMI chapter and branches.

The PMI's West Sumatra chapter's new operational structure was presented to all Red Cross Red Crescent Movement partners in-country on 11 November in Jakarta. The structure was reviewed and was accepted further to agreed amendments. This structure will provide clarity on working procedures, and aims to improve coordination with all stakeholders, including the national headquarters, the International Federation and partner national societies.

The International Federation continues to support PMI in the ongoing emergency operations.

Partner national societies – bilateral support

In addition to support from the International Federation, PMI received bilateral support from partner national societies in relief, shelter, water and sanitation, logistics and health and care. Partners include American Red Cross, Danish Red Cross/Danish government, French Red Cross, Irish Red Cross, Italian Red Cross,



In response to the earthquakes, Palang Merah Indonesia released items from its disaster preparedness stocks in West Sumatra and surrounding provinces to support affected communities. The International Federation and partner national societies mobilized relief items such as school tents, jerry cans, blankets and tarpaulins to support PMI Photos: Eko Suhadi/ Palang Merah Indonesia, Tiffany Loh/ International Federation.

Netherlands Red Cross, Qatar Red Crescent, Spanish Red Cross and Turkish Red Crescent. The following includes brief overviews of some of the bilateral work on the ground:

Irish Red Cross

Irish Red Cross deployed a team of four communications staff to Padang to support the PMI chapter in responding to the West Sumatra earthquakes. A short message service (SMS) gateway was set up to encourage communities to have two-way communications with PMI. The Irish Red Cross used a mixture of print, radio and television communications to broadcast information related to this service, a module which is a mirror of the community outreach programme that has been carried out in Banda Aceh for the last three years.

The SMS gateway was up and running as of 13 October, and 263 messages were received from communities as of 17 November. Messages received include requests for information, aid and assessments. Information received was disseminated to relevant technical groups for response and follow-up as necessary.

The Irish Red Cross team departed Padang a week after the system was set up and handed over to the PMI West Sumatra chapter's media unit, and continues to provide support remotely from Banda Aceh.

Italian Red Cross

In the aftermath of the earthquakes in West Sumatra, the Italian Red Cross supported PMI in the ongoing emergency operations bilaterally with four emergency response unit (ERU) volunteers' base camps valued at approximately CHF 114,820 (EUR 76,000). The base camps are equipped with separate water and sanitation facilities for men and women, and can accommodate up to 40 beds each, with two tents set up in Kota Padang and two others in Kota Pariaman, providing shelter and accommodation for up to 140 volunteers. Italian Red Cross has also equipped the base camps with eight standard field kitchen sets as well as toilet infrastructure for the camp in Kota Padang. A communications network has been established between PMI and the Italian Red Cross, with technical support made available to PMI should it be required. In addition to the volunteers' base camps, Italian Red Cross also provided 400 hygiene kits to PMI for distribution to communities affected by the earthquake.

Swiss Red Cross

The Swiss Red Cross has expressed its commitment to support PMI's early recovery programme with up to CHF 1 million. The contribution includes the provision of up to 1,000 t-shelters, along with permanent water and sanitation solutions to vulnerable families in the affected district of Agam. It also foresees to include financial support, technical and administrative assistance and capacity building for PMI staff and volunteers. The Swiss Red Cross is working closely with PMI and other Red Cross Red Crescent Movement partners present in West Sumatra. From 19 November, a national water and sanitation officer will conduct joint-assessments with PMI to assess the situation of water and sanitation in the target areas which will help to elaborate the details of the early recovery project.

Progress towards objectives

Relief distributions (food and basic non-food items)

Objective: Up to 20,000 families (100,000 individuals) have their immediate needs provided for through the distribution of non-food items, such as hygiene kits, kitchen sets, tarpaulins, tents, shelter repair kits, bedding, jerry cans and household items, by the Red Cross and Red Crescent relief operation.	
Expected results	Activities planned
The immediate needs of 20,000 affected families are met through relief distribution.	<ul style="list-style-type: none"> • Conduct rapid emergency needs and capacity assessments. • Develop beneficiary targeting strategy and registration system to deliver intended assistance. • Mobilize relief supplies from pre-positioned stocks in country and the Kuala Lumpur regional logistics unit regional warehouse, supplemented by additional local / regional procurement. • Monitor and evaluate the relief activities and provide daily reporting on distributions to ensure accountability to donors. • Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.

Progress:

After a brief respite due to low stocks in warehouses, relief distributions resumed soon after the arrival of six containers carrying tarpaulins, shelter kits, jerry cans and mosquito nets on 14 November from the Regional Logistics Unit warehouse in Kuala Lumpur.

With a distribution and loading plan already in place, the relief team, in coordination with logistics, dispatched relief items to affected communities in Padang, Pariaman, Padang Pariaman, Pesisir Selatan and Agam districts between 17 – 20 November, reaching up to 5,200 families in four days. Health and hygiene promotion activities were carried out in tandem with the ongoing distributions in selected villages.

The table below details the allocation of items per household, based on assessments and severity of damage to houses for distributions carried out between 17- 20 November. This allocation will change based on remaining and incoming stocks available.

	Tents	Tarpaulins	Mosquito net	Baby kit	Sarong	Hygiene kit/ family kit	Blanket	Jerry can	Shelter kit
High damage	1 ¹	2	1	1	1	1	1	2	1
Medium damage		2	1		1		1	2	
Light damage		2	1				1	2	

Distributions were led by PMI and supported by the International Federation and partner national societies. As of 18 November 2009, approximately 22,400 families were reached with non-food and food items. Detailed analysis of current monitoring and evaluations are ongoing, with major efforts being made to verify the number of families reached through relief distributions so far.

The second consignment of five containers is expected to arrive in Padang by 27 November. Assessments and planning are already underway for the next round of distributions which will take place shortly thereafter.

Constraints:

Another change over of volunteers took place between 19 and 20 November, with more volunteers coming from the PMI chapter of West Sumatra, and the five branches of the PMI in the districts of Agam, Kota Padang, Kota Pariaman, Padang Pariaman and Pesisir Selatan. This was done as part of PMI's overall capacity building strategy for the province of West Sumatra. The change provides the programme an opportunity to fine-tune its operational aspects, especially monitoring and evaluations of distributions conducted in each area.

A coordination meeting with the new team of volunteers was carried out on 21 November 2009. Regular meetings will be held to ensure proper coordination with each other and the logistics unit, with feedback to the relief coordinator as necessary.

Distributions for up to 392 families in Agam district had to be halted mid-way due to bad weather and insufficient time. The distributions are expected to be completed by 23 November.



Relief distributions continue to be carried out together with health and hygiene promotion activities in the five PMI-targeted districts, including Pesisir Selatan district in this reporting period. Photo: Alfrizal Amy/ International Federation.

¹ Based on further assessments and need.

Emergency shelter

Objective: Up to 10,000 households are assisted with adequate temporary shelter and up to 2,000 shelters constructed in West Java.

Expected results	Activities planned
Improved shelter conditions which are more resilient to future natural disasters for affected families with severely damaged and destroyed houses.	<ul style="list-style-type: none"> • Analysis based upon ongoing needs and capacity assessments to determine the extent of the shelter needs and preferred shelter solutions. • Develop community-self directed targeting strategy and registration system to deliver intended assistance, prioritizing the most vulnerable in selected communities. • Support formation of community management teams to monitor funds for community-built shelters using cultural practices that highlight working together. • Identify shelter solutions to suit the local context that are culturally appropriate. • Promote safe and durable shelter construction through the provision of technical assistance and guidance to all involved in the shelter activities. • Reproduce and distribute safe building practice materials (information, education and communication). • Support, as appropriate, additional needs for identified individual households. • Monitor, coordinate and evaluate the shelter programme. • Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.

Progress:

During the reporting period, socialization for communities and training for volunteers related to the t-shelter programme continued. PMI headquarters released IDR 500 million (CHF 53,620) to support construction work in the sub-district of Pariaman Utara in Kota Pariaman. The pilot project began in the week of 16 November, with five sub-villages from two villages identified for the project. The first tranche of funds was released to the communities and building has commenced, with an initial target of 65 t-shelters to be built in the next ten days. A total of 37 volunteers have been mobilized for the pilot project, including PMI volunteers from West Sumatra, Aceh and Yogyakarta, and 19 architecture students from Bung Hatta University.

In addition, a draft "safe t-shelter" handbook for the t-shelter programme was produced and is currently being tested in the field under the pilot project. After a review, the handbook will be finalized and up to 10,000 copies will be printed and distributed to beneficiary households. The booklet includes information on beneficiary eligibility criteria, detailed building instructions and illustrations on materials, as well as safe building practices. An instructional video is also currently in production, supported by the media unit from the PMI West Sumatra chapter office.



The t-shelter pilot project has begun in the the sub-district of Pariaman Utara in Padang Pariaman. Up to 37 PMI volunteers will build a total of 65 t-shelters in approximately ten days. Photo: Ony Purwitasari/ Spanish Red Cross.

On 21 November, a meeting was organized by the PMI chapter with the branches of Pesisir Selatan, Agam, Kota Pariaman, Padang Pariaman and Kota Padang districts, who are involved in the t-shelter programme.

The meeting covered all aspects of the programme agreed upon by stakeholders and expected participation and support for this programme.

PMI, the International Federation and partner national societies continue to work closely with the shelter cluster, sharing information on the distribution of non-food items, emergency shelter (tents and tarpaulins) as well as t-shelter locations to ensure that there are no overlaps.

Constraints:

Coordination with all stakeholders within the Red Cross Red Crescent Movement and external non-governmental organizations as well as an agreement to the funding mechanism through the PMI West Sumatra chapter and branches required detailed discussions to ensure capacity building while not overwhelming the branches with the programme. An agreement has since been reached with all stakeholders on the funding mechanism of the t-shelter programme, consisting of a bottom-up approach with data collection at community level, data verification at branch level followed by disbursement of funds from chapter directly to communities, with support from the International Federation and partner national societies in finance development and other capacity building initiatives as required. In addition, the early recovery delegates from the Danish and Spanish Red Cross have come forward to assist in creating a working group specific to the t-shelter programme for better information-sharing and management.

Persistent daily rains have slowed down the progress of the pilot constructions.

Health and care

Objective: A projected 10,000 families (50,000 affected people) have benefited from a variety of preventive, curative and/or referral health services, thus reducing community health risks for a quicker rehabilitation and recovery process.	
Expected Results	Activities planned
Disaster-related diseases and deaths in hardest hit areas are reduced, enabling community members to participate in recovery activities.	<ul style="list-style-type: none"> • Support PMI in establishing emergency health posts and/or mobile health clinics to serve hard-to-reach areas and meet gaps in health services. • Mobilize PMI first aid using helicopters and ambulance services to meet the emergency health/medical needs. • Provide psychological support to the traumatized population and volunteers where appropriate. • Coordinate/work with national/local health authorities in the delivery of health activities, and provide direct material support as needed. • Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.
The resilience of the community is improved through better health awareness, knowledge and behaviour.	<ul style="list-style-type: none"> • Update/mobilize community-based volunteers on health/hygiene promotion and disease prevention according to identified priority needs. • Reproduce and distribute health education/information, education, communication (IEC) materials. • Conduct targeted health promotion/disease prevention campaigns as an integrated component in the delivery of PMI emergency response interventions (such as water, sanitation and hygiene promotion). • Distribute essential health supplies to reinforce health promotion/disease prevention campaigns, eg mosquito nets. • Strengthen community-based health and first aid activities as soon as possible to create a sustainable community approach through training of trainers/volunteers, and involvement of community leaders and members. • Undertake in-depth assessments of ongoing needs in identified locations and support as appropriate. • Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.

<p>Psycho-social support is provided to the target population (including school children and teachers) and PMI staff/volunteers as needed.</p>	<ul style="list-style-type: none"> • Consult with communities and volunteers to determine appropriate responses – stand alone or mainstream and/or integrated into other programmes and services. • Develop and implement a range of psychosocial support to affected people and volunteers. Services to include updating/training of more volunteers, and community activities throughout the recovery period. • Develop/adopt key policies and procedures to support their provision of psychosocial support interventions taking into account beneficiaries with diverse needs (e.g. women, men, the elderly, children, families and people with disabilities). • Integrate psychosocial support with ongoing recovery programmes (such as within shelter programme) as well as within existing PMI programmes. • Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.
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Progress:

As of 22 November, verified numbers of beneficiaries reached through PMI medical action teams and the health unit are 8,355 people. Health activities including follow-ups on previously treated cases as well as hygiene promotion and psychosocial support continued to be carried out during the reporting period.

The health unit plans to coordinate with Danish Red Cross and Spanish Red Cross in their respective t-shelter projects in Pesisir Selatan and Padang Pariaman, to integrate its activities with the t-shelter programme when it starts.

Hygiene promotion activities continue to be conducted in close collaboration with relief teams, and will be delivered by trained PMI volunteers up to mid-December 2009. Hygiene promotion activities are conducted an hour before relief goods are distributed to each target household, and includes teaching communities on the usage of the hygiene kit, mosquito net and jerry cans. Materials addressing the transmission mode of diseases are also part of the information shared.

In this reporting period, up to 50 local volunteers from branches in all five districts targeted by PMI have been trained in health and hygiene promotion. In psychosocial support, the team has used the opportunity to consolidate its data while continuing creative expression and focus group discussion meetings, especially for elementary school children. As of 22 November 2009, verified data on psychosocial support to schools and communities including children and the elderly are as follows:



Local PMI volunteers are trained in health and hygiene promotion by PMI staff, supported by the International Federation. Photo: Ezzedin/ Palang Merah Indonesia.

	Communities	Schools	Total
Kota Padang	233	940	1173
Kab. Pd. Pariaman	137	604	741
Kota Pariaman	559	0	559
Kab. Agam	292	0	292
Total	1221	1544	2765

The health unit have prepared their health, water and sanitation and psychosocial support recovery plan and budget. The plans are currently awaiting technical feedback and internal approval from PMI and the International Federation prior to implementation.

Constraints:

With limited volunteers available at times, PMI, with support from the International Federation, plans to review and further improve their strategy of integrating hygiene promotion and health education activities with ongoing relief and recovery activities.

Psychosocial support activities in particular are very challenging as there is a lack of interest from local volunteers to take up the project. The psychosocial support team continues to rely on volunteers from outside of West Sumatra in the meantime. Discussions continue to be carried out with the PMI chapter and branches to try and identify solutions to this issues.

Water, sanitation, and hygiene promotion

Objective: The risk of waterborne as well as water and sanitation-related diseases is reduced through the provision of safe water, adequate sanitation facilities, and hygiene promotion for up to 10,000 families (50,000 people) within the affected area for 12 months.	
Expected results	Activities planned
Access to safe water is provided to affected populations in the targeted locations.	<ul style="list-style-type: none"> • Establish potable water treatment facilities. • Set up water emergency water distribution network, including truck tankering, bladders, storage and tap stands (already on stand-by in other parts of the country). • Deliver support to pre-earthquake water supply infrastructure with the transitional-shelter programme beneficiary households and those close to it.
Appropriate sanitation facilities are provided at target evacuation centres.	<ul style="list-style-type: none"> • Build sanitation facilities in emergency camps and in other locations where required. • Support pre-earthquake sanitation infrastructure to the transitional-shelter programme beneficiary households and those close to it.
The health status of the population is sustainably improved through hygiene promotion activities.	<ul style="list-style-type: none"> • Establish disease vector and safe hygiene monitoring. • Ensure fogging activities carried out where required in relation to both high risk areas of dengue fever and malaria. • Train community-based volunteers on participatory hygiene and sanitation transformation (PHAST)/International Federation water and sanitation software. • Conduct hygiene promotion activities within the affected population, in conjunction with sanitation according to assessments. • Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.

Progress:

The PMI water and sanitation emergency response team continues to provide water supply in Kota Padang through four SETA water treatment plants and four LMS water treatment plants, supported bilaterally by the Spanish Red Cross. Two of the SETA plants were newly donated by the Spanish Red Cross for this response.. Water treatment and distribution activities are scheduled to be handed back to the local water provider on 30 November in Kota Padang.

Similarly, the American Red Cross is supporting PMI bilaterally with trucks and up to 100 water tanks, each tank with a capacity of 2,000 litres, to be distributed throughout the city. As of 20 November, 60 of the 100 water tanks have been successfully distributed to several points around Kota Padang. The water tanks will be handed over to PMI at the end of the operations.

Water distributions as of 22 November 2009 have reached 3,514,000 litres.

Constraints:

The hardware components of water and sanitation activities, especially for Pesisir Selatan, are on hold until the t-shelter programme is implemented, due to the integration of programmes.

Organizational development (Capacity development and organizational strengthening)

Objective: To strengthen the short- and medium-term capacities of PMI staff and volunteers at branch level to complete the operational needs and leave behind sustainable capacities for the future.	
Expected results	Activities planned
The coordinated mobilization of local spontaneous volunteers has built short medium and long term branch capacities.	<ul style="list-style-type: none"> • Conduct rapid volunteer mobilization and orientation in affected areas. • Conduct support activities for volunteers including weekly peer support meetings to address stress and psycho-social issues. • Develop and maintain a volunteer database registering skills and availability. • Implement a volunteer insurance scheme in keeping with the International Federation's global volunteer insurance scheme.
Strengthened financial systems have receipted and spent locally and internally sourced donations efficiently and led to long term enhanced systems at branch level.	<ul style="list-style-type: none"> • Existing branch financial management and reporting systems are scaled up to efficiently report on scaled up resources. • Management information systems are strengthened at branch level to enable effective decision making. • Reporting systems have been developed and followed.
Communications capacity at branch level will have been strengthened to increase PMI's visibility and also to undertake humanitarian diplomacy on behalf of affected communities.	<ul style="list-style-type: none"> • Existing branch level communications infrastructure, roles and capacities will be immediately scaled up by allocating roles and equipment to both staff and volunteers to facilitate immediate information flow. • Key messages from affected communities will be communicated by PMI to enable enhanced support from other responding institutions.

Progress:

A consultant was contracted by the International Federation for approximately three weeks to support the chapter and national society in capacity building efforts. The objective of this programme is that by the end of the operation, the West Sumatra chapter and branches will be left stronger and have increased capacities in response and service delivery to the most vulnerable than prior to the earthquakes.

In this reporting period, discussions were held with PMI chapter and branches, staff and volunteers as well as the International Federation and partner national societies present to identify current successes, challenges and potential opportunities presented by the ongoing operations. In this context, the process takes into consideration knowledge accumulated in organizational development in emergencies, with experience and learning taken from the previous disasters.

Draft recommendations for the next six to nine months have been formulated, including a capacity building plan for the West Sumatra chapter. It is envisaged that the capacity building plan will be completed by 27 November and agreed with the PMI West Sumatra chapter. The plan will take into account the chapters existing strategic plans. A capacity building plan will be developed at branch level afterwards based on the identified key priorities.

Constraints:

The ability to move these recommendations forward, given the ongoing operations and commitments of the West Sumatra chapter and branches, will be challenging. To address this, PMI may need to prioritize needs with support from the International Federation, together with specific resources to support the steps that need to be taken.

Communications

Objective: To ensure that people affected by this emergency will be provided with opportunities to make their voices heard and will receive information to support their relief and recovery.

Expected Results	Activities Planned
Working with the host national society and in close consultation with operational and technical leadership, people impacted by this emergency are encouraged to take a lead role in programme development and delivery through provision of timely, accurate information on this disaster and services available to support their relief and recovery.	<ul style="list-style-type: none"> • Key audiences affected by this emergency and their common sources of and access to information are identified. • Those sources of and access to information are prioritized and utilized to provide details on relief and recovery resources, qualification criteria, and other essential information to benefit vulnerable individuals. • The inputs of affected populations are sought and incorporated into the planning, implementation, monitoring and evaluation of the process of this operation. • Special focus is given to identifying and communicating with potentially marginalized groups through methods that ensure their dignity. • A transparent reporting mechanism will be strengthened to inform all donors of what PMI activities they have assisted to build long term donor confidence in PMI.

Progress:

The PMI West Sumatra chapter's media unit continues to cover all activities carried out by its chapter and branches including relief distributions, health and hygiene promotion, psychosocial support and shelter. Updates of PMI activities and press releases are shared consistently with local media. Preparations are under way for the upcoming visit from the Norwegian ambassador and Norwegian Red Cross for the establishment of a new warehouse for the West Sumatra chapter, with media coverage at national level.

The media unit is also supporting the t-shelter programme in documenting its pilot project which will be made into an instructional video and disseminated to communities involved in the programme.

Logistics

The first consignment by sea, mobilized by the regional logistics unit in Kuala Lumpur, arrived in Padang on 14 November, and consists of six 40-foot containers carrying tarpaulins, jerry cans, mosquito nets and shelter kits. Items were unloaded and, in coordination with relief, delivered to the appointed distribution points within Padang region in the following week. The logistics unit, with support from the British Red Cross logistics emergency response unit (ERU), managed 48 requisitions and loaded 26 trucks with goods totalling 613 cubic metres between 17 – 22 November.

The second consignment consisting of five 40-foot containers containing tarpaulins, jerry cans and blankets were delayed in Medan, and pending customs clearance, is estimated to arrive in Padang by 29 November 2009, while a third consignment of 1,055 shelter kits is currently being processed by customs.

There are currently four rub halls in place for the operation. A fifth rub hall may be mobilized for additional warehousing if required, together with Federation logistics/warehousing system in place.

The British Red Cross logistics ERU has been functioning from Padang since early October, supporting PMI and International Federation personnel already on the ground. The second rotation consisting of three delegates will end their mission on 29 November. Members of the British ERU team continue to carry out on-the-job training in logistics for warehouse staff.

The logistics delegate for this operation is in place, and manages the warehouse, procurement, overall logistics and fleet in accordance with International Federation standards. The West Sumatra earthquake operation currently manages 14 International Federation vehicles and five locally rented trucks. The Organization for Migration (IOM) continues to support PMI/ International Federation operations with trucks for transporting relief items to distribution points for free.

Donors are requested to coordinate with the regional logistics unit in Kuala Lumpur regarding outstanding needs. Shipping instructions will be provided to donors with a consignment tracking number to be issued before shipping any goods to the operation. Procurement of goods and transport can also be arranged through the regional logistics unit.

Capacity of the National Society

PMI has a strong and well-established capacity in emergency preparedness and response, considering the widespread and frequent occurrence of natural disasters throughout the world's largest archipelago. As well, as a direct result of the build-up in volunteers and human resource capacities following the December 2004 tsunami in Aceh province of northern Sumatra, PMI has built up a robust inter-dependence among its branches. PMI branches actively engaged in the operations include Central Java, Jambi, Lampung, Riau, Bengkulu, Aceh NAD, Jakarta and North Sumatra.

In addition, given the longer term programming of the Canadian Red Cross, Danish Red Cross, French Red Cross, German Red Cross and other partner national societies, in disaster risk reduction, the capacity of the national society has been augmented by the existence of community based action teams – core components of disaster risk reduction programming of PMI.

Capacity of the International Federation

Following the 26 December 2004 tsunami that struck Aceh province and the 28 March 2005 earthquake under Nias Island, the International Federation capacity in support of PMI has expanded substantially, in terms of personnel and resources in the country. Currently, there is a strong International Federation support in country with 16 partner national societies present (with approximately 112 experienced delegates and 870 national staff) and an International Federation country team comprising of 25 delegates and 201 national staff who support the PMI in their emergency and longer-term programming.

In support of the initial emergency response, the International Federation country office has deployed locally-based relief, logistics, disaster management, health, telecommunications and information and reporting staff to support PMI for this operation. In addition, the Asia Pacific zone office in Kuala Lumpur has reinforced the country office capacity with deploying communications and reporting representatives, a FACT relief coordinator and sourcing experienced organizational development consultants to assist PMI to plan to generate long term capacities as an integrated aspect of the programme and within the overall exit strategies as well. The deployment of an Asia Pacific field and assessment coordination team (FACT) based in Kuala Lumpur has supported the country office in providing much needed technical support.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- Indonesian Red Cross:
 - Iyang Sukandar, Secretary General, phone: +62 217 992 325; fax: +62 217 995 188; email: pmi@pmi.or.id
- Indonesia country office:
 - Bob McKerrow, head of country office, phone: +62811 824 859; email: bob.mckerrow@ifrc.org
 - Amara Bains, deputy head of country office, phone: +62811 492 423; email: amara.bains@ifrc.org
 - Wayne Ulrich, disaster management coordinator, mobile: +62 8118 6614, email: wayne.ulrich@ifrc.org
- Shelter cluster coordination team, Indonesia (<http://groups.google.com/group/SMU09>):
 - Graham Eastmond, phone: +62 81 395 066 195, email: sc.wj.coord@gmail.com
 - Neil Brighton, Information manager, phone: +62 81 374 973 379
 - Wan Sophonpanich, phone: +62 813 746 93 331
- Federation Asia-Pacific zone office, Kuala Lumpur:
 - Elzat Mamutalieva, operations coordinator, phone: +603 9207 5727, mobile: +6019 274 4960, email: elzat.mamutalieva@ifrc.org
 - Jagan Chapagain, deputy head of zone office, phone: +603 9207 5700, mobile: +6012 215 3765, email: jagan.chapagain@ifrc.org
 - Penny Elghady, resource mobilization and PMER coordinator, email: penny.elghady@ifrc.org; phone: +603 9207 5775, fax: +603 2161 0670
Please send all pledges of funding to zonerm.asiapacific@ifrc.org
 - Jeremy Francis, regional logistics coordinator, phone: +6012 298 9752, fax: +603 2168 8573, email: jeremy.francis@ifrc.org
 - Jason Smith, zone communications manager, mobile: +6012 387 0829, email: jason.smith@ifrc.org; Patrick Fuller, tsunami communications coordinator, phone: +603 9207 5705, mobile: +6012 230 8451, fax: +603 2161 0670, email: patrick.fuller@ifrc.org.

[<revised emergency appeal budget, financials and health maps below; click here to return to the title page>](#)

APPEAL BUDGET SUMMARY

Annex 1

Indonesia : West Sumatra Earthquakes

MDRID004

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter	12,610,000	6,060,000	(6,550,000)
Clothing & Textiles	280,000	480,000	200,000
Water & Sanitation	222,000	799,000	577,000
Medical & First Aid	360,000	570,000	210,000
Utensils & Tools	1,498,200	-	(1,498,200)
Other Supplies & Services	280,000	300,000	20,000
Total Relief Needs	15,250,200	8,209,000	(7,041,200)
<u>CAPITAL EQUIPMENT</u>			
Computers & Telecom Equipment	150,000	150,000	-
Office/Household Furniture & Equip.	40,000	40,000	-
Other Machinery & Equipment	50,000	50,000	-
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	392,500	392,500	-
Distribution & Monitoring	320,000	320,000	-
Transport & Vehicles Costs	700,000	705,000	5,000
<u>PERSONNEL</u>			
International Staff	336,000	826,000	490,000
National Staff	220,000	300,000	80,000
National Society Staff	120,000	240,000	120,000
Consultants	-	115,000	115,000
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	-	42,000	42,000
<u>GENERAL EXPENSES</u>			
Travel	100,000	110,000	10,000
Information & Public Relations	60,000	70,000	10,000
Office running costs	120,000	120,000	-
Communication Costs	60,000	70,000	10,000
Professional Fees	20,000	20,000	-
Other General Expenses	-	650,000	650,000
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR (6.5% of total)	1,247,075	864,083	(382,993)
Total Operational Needs	3,935,575	5,084,583	1,149,007
Total Appeal Budget (Cash & Kind)	19,185,775	13,293,583	(5,892,193)
Less Available Resources			
Net Request	19,185,775	13,293,583	

International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	12,927,807				365,775	13,293,583
B. Opening Balance	0				0	0
Income						
<u>Cash contributions</u>						
American Red Cross	3,865					3,865
Australian Red Cross	466,239					466,239
British Red Cross	6,614					6,614
British Red Cross (from DFID - British Government)	377,988				165,150	543,138
Canadian Red Cross (from Canadian Government)	49,593					49,593
China RC, Hong Kong branch	10,383					10,383
China RC, Macau branch	15,000					15,000
Finnish Red Cross	3,866					3,866
French Red Cross	2,563					2,563
Great Britain - Private Donors	164					164
Irish Red Cross	45,544					45,544
Japanese Red Cross	148,650					148,650
Netherlands Red Cross	44,576					44,576
Netherlands Red Cross (from Netherlands Government)	377,758					377,758
New Zealand Red Cross (from New Zealand Government)	205,234					205,234
Oman - Private Donors	4,024					4,024
Spanish Red Cross	15,489					15,489
Switzerland - Private Donors	850					850
United States - Private Donors	10,313					10,313
VERF/WHO Voluntary Emergency Relief	2,000					2,000
C1. Cash contributions	1,790,712				165,150	1,955,861
<u>Outstanding pledges (Revalued)</u>						
British Red Cross	16,844					16,844
Canadian Red Cross (from Canadian Government)	895,288					895,288
Finnish Red Cross (from Finnish Government)	110,062					110,062
Iran Red Crescent	70,700					70,700
Irish Government	226,620					226,620
Irish Red Cross	7,554					7,554
Monaco Red Cross	45,324					45,324
On Line donations	4,014					4,014
OPEC Fund For Int-l Development	511,823					511,823
Sweden Red Cross (from Swedish Government)	731,048					731,048
C2. Outstanding pledges (Revalued)	2,619,277					2,619,277
<u>Inkind Goods & Transport</u>						
American Red Cross	68,673					68,673
Australian Red Cross	43,764					43,764
British Red Cross	435,021					435,021
China RC, Hong Kong branch	196,818					196,818
Finnish Red Cross	81,838					81,838
French Red Cross	39,424					39,424
Japanese Red Cross	683,647					683,647
Netherlands Red Cross	858,796					858,796
Spanish Red Cross	295,749					295,749
C3. Inkind Goods & Transport	2,703,729					2,703,729

International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

C. Total Income = SUM(C1..C5)	7,113,717			165,150	7,278,867
D. Total Funding = B + C	7,113,717			165,150	7,278,867
Appeal Coverage	55%			45%	55%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0				0	0
C. Income	7,113,717				165,150	7,278,867
E. Expenditure	-2,969,391				-120,628	-3,090,019
F. Closing Balance = (B + C + E)	4,144,326				44,522	4,188,848

International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

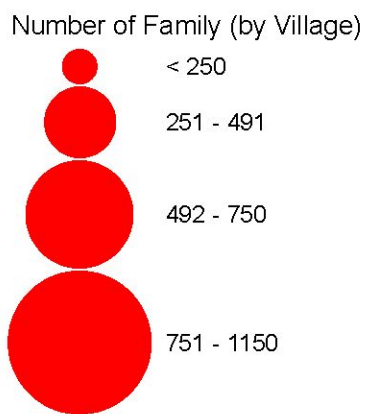
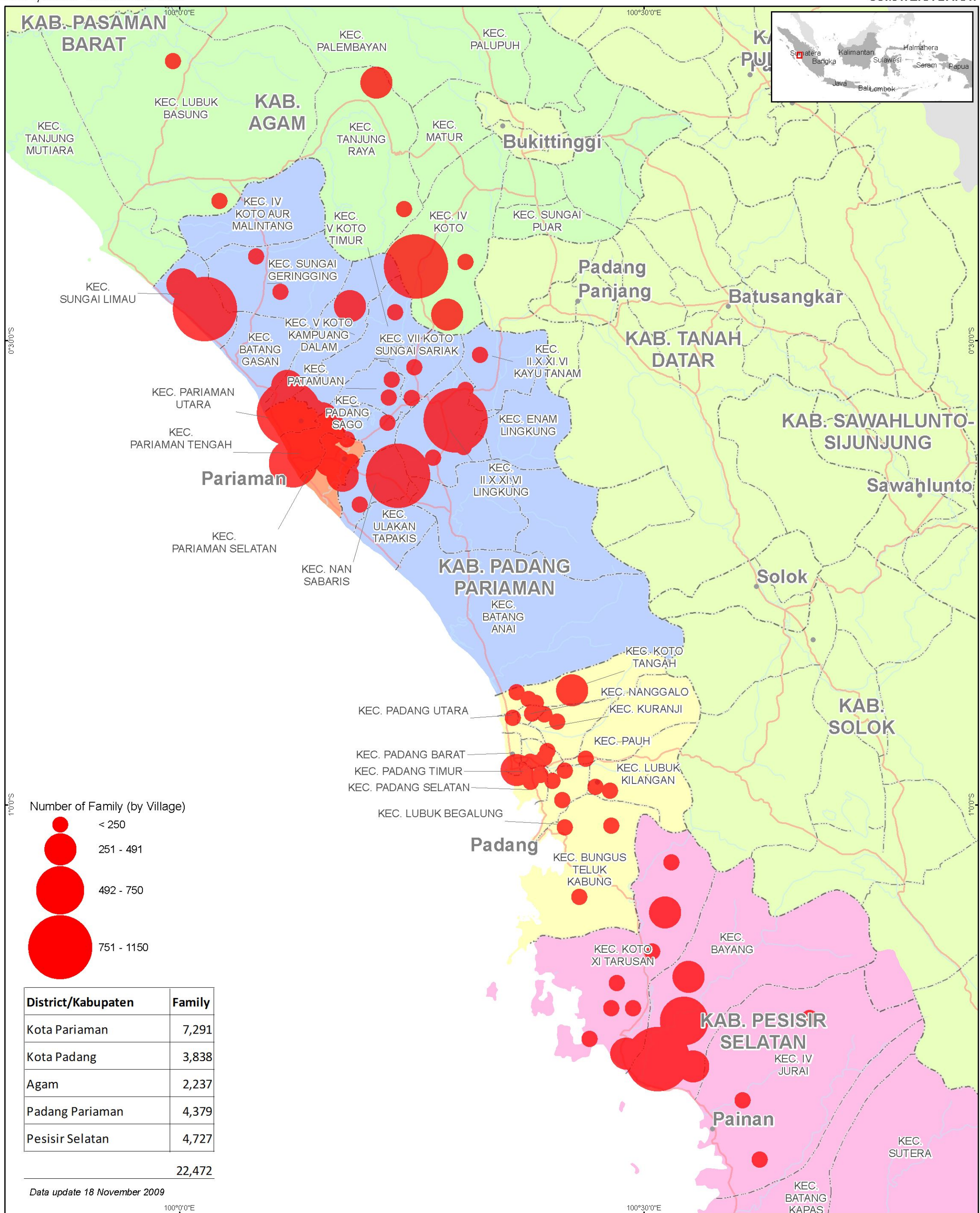
III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)	12,927,807						365,775	13,293,583
Supplies								
Shelter - Relief	6,060,000	1,672,140					1,672,140	4,387,860
Clothing & textiles	480,000	217,717					217,717	262,283
Water & Sanitation	60,000	2,355					2,355	57,646
Medical & First Aid	272,000							272,000
Utensils & Tools	144,000	47,792					47,792	96,208
Other Supplies & Services	655,500	653					653	654,847
ERU		276,922					276,922	-276,922
Total Supplies	7,671,500	2,217,578					2,217,578	5,453,922
Land, vehicles & equipment								
Land & Buildings	400,000							400,000
Computers & Telecom	150,000	8,195					8,195	141,805
Office/Household Furniture & Equipm.	40,000	3,163					3,163	36,837
Others Machinery & Equipment	50,000							50,000
Total Land, vehicles & equipment	640,000	11,358					11,358	628,642
Transport & Storage								
Storage	160,000	7,863					7,863	152,137
Distribution & Monitoring	350,000	492,406					492,406	-142,406
Transport & Vehicle Costs	705,000	23,767					23,767	681,233
Total Transport & Storage	1,215,000	524,036					524,036	690,964
Personnel								
International Staff	816,000	27,122				277	27,399	788,601
National Staff	310,000	23,996					23,996	286,004
National Society Staff	240,000	229					229	239,771
Consultants	365,000	1,679				28,005	29,684	335,316
Total Personnel	1,731,000	53,025				28,282	81,307	1,649,693
Workshops & Training								
Workshops & Training	782,000	1,674					1,674	780,326
Total Workshops & Training	782,000	1,674					1,674	780,326
General Expenditure								
Travel	110,000	11,687					11,687	98,313
Information & Public Relation	70,000	439					439	69,561
Office Costs	120,000	10,188					10,188	109,812
Communications	70,000	1,060					1,060	68,940
Professional Fees	20,000							20,000
Financial Charges		1,726					1,726	-1,726
Total General Expenditure	390,000	25,100					25,100	364,900
Contributions & Transfers								
Cash Transfers Others						83,812	83,812	-83,812
Total Contributions & Transfers						83,812	83,812	-83,812
Programme Support								
Program Support	864,083	134,909				8,534	143,443	720,640
Total Programme Support	864,083	134,909				8,534	143,443	720,640
Services								
Services & Recoveries		1,709					1,709	-1,709
Total Services		1,709					1,709	-1,709
TOTAL EXPENDITURE (D)	13,293,583	2,969,391				120,628	3,090,019	10,203,564
VARIANCE (C - D)		9,958,416				245,147	10,203,564	

TOTAL RELIEF DISTRIBUTION - AGAM, PARIAMAN, PADANG PARIAMAN, PADANG, PESISIR SELATAN

Data updated : 18 November 2009

SUMATERA BARAT



District/Kabupaten	Family
Kota Pariaman	7,291
Kota Padang	3,838
Agam	2,237
Padang Pariaman	4,379
Pesisir Selatan	4,727
Total	22,472

Data update 18 November 2009

- Road
- River
- Sub District/Kecamatan
- District/Kabupaten

Kecamatan/Kec. : Sub District
Kabupaten/Kab. : District

Scale 1 : 400,000 at A3 size
contact GIS: yudho.indardjo@ifrc.org

Projection/Datum : Long-Lat/WGS 84
Map created : 24 November 2009
ID : IFRC/PMI-RELIEF-NOV09-007

The Depiction and use of boundaries, names and associated data shown here do not imply endorsement or acceptance by PMI or IFRC.

International Federation of Red Cross and Red Crescent Societies
 Palang Merah Indonesia