

# Operations update



## Indonesia: West Sumatra earthquakes

Emergency appeal n° MDRID004  
GLIDE n° TS-2009-000211-IDN  
Operations update n° 9  
16 December 2009

**Period covered by this operations update:** 23 November - 8 December 2009

**Appeal target (current):** CHF 13,293,583 (USD 12.9 million or EUR 8.8 million)

[<click here to view the attached Revised Emergency Appeal Budget and interim financial report>](#)

**Appeal coverage:** With contributions received to date, the appeal is 86 per cent covered in cash and kind, with further pledges in the pipeline. Additional funds are needed to enable Palang Merah Indonesia (Indonesian Red Cross) to scale up its response and provide humanitarian assistance to those affected by the disaster. [<click here for the donors' response list or here for contact details>](#)



Palang Merah Indonesia volunteers from West Sumatra and around the country continue to assist communities affected by the earthquakes in West Sumatra, providing much needed support in relief distributions, water and sanitation, media and communications, health and care, psychosocial support and shelter. Photos: Palang Merah Indonesia.

### Appeal history:

- The Emergency Appeal was launched on 5 November for CHF 13,293,583 (USD 12.9 million or EUR 8.8 million) in cash, kind, or services. The overall budget of PMI's operations is CHF 19,627,833 (USD 19.17 million or EUR 12.99 million). The balance is being covered by bilateral contributions made directly to PMI by a number of partner national societies.
- A revised preliminary Emergency Appeal was launched on 7 October for CHF 19,185,775 (USD 18.64 million or EUR 12.69 million) in cash, kind, or services to support the Palang Merah Indonesia (Indonesian Red Cross) to assist up to 20,000 families (approximately 100,000 individuals) for six months.
- A Preliminary Emergency Appeal was launched on 4 October 2009 for CHF 6,842,032 (USD 6.60 million or EUR 4.53 million) in cash, kind, or services to support the Palang Merah Indonesia (Indonesian Red Cross) to assist up to 5,000 families (approximately 25,000 individuals) for six months.

- CHF 235,000 (USD 227,106 or EUR 155,302) was allocated from the International Federation's Disaster Relief Emergency Fund (DREF) to support this operation.

#### Summary:

Latest figures provided by the vice governor of West Sumatra indicate that up to 1,195 people died and another 1,798 people were injured in the earthquakes.

The Government of Indonesia issued its action plan for the rehabilitation and reconstruction of post-earthquake areas in West Sumatra in Bahasa Indonesia during the reporting period. Additional information will be shared once an official English translation is made available.

The relief team, in coordination with logistics, continues to distribute relief items to affected communities in Padang, Pariaman, Padang Pariaman, Pesisir Selatan and Agam districts, reaching approximately 5,200 additional families over this reporting period. Health and hygiene promotion activities also continued in tandem with the ongoing distributions in selected villages. The T-shelter component transferred funds to the selected beneficiaries, reaching 207 households as of 8 December. Construction work has commenced, with 31 T-shelters completed and the rest in various stages of progress.

As of 8 December, verified numbers of beneficiaries reached through PMI medical action teams and mobile health clinics are 8,518 people, while data on psychosocial support to schools and communities including children and the elderly indicate that up to 3,721 people have been reached.

The PMI water and sanitation emergency response team have successfully concluded their operations in providing water supply to communities in Kota Padang. Final water treatment and distributions as of 30 November 2009 is 3,948,500 litres. Based on calculations of population<sup>1</sup> in supported areas and number of visits made, a conservative estimate indicates that up to 35,500 beneficiaries were reached through this intervention.

Partners which have made contributions to the appeal to date include the American Red Cross, Australian Red Cross, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Red Cross Society of China, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Finnish Red Cross/ Finnish government, French Red Cross, Iranian Red Crescent, Irish Red Cross, Japanese Red Cross, Republic of Korea National Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Spanish Red Cross and Swedish Red Cross/Swedish government as well as the governments of Andorra and Estonia, the Organization of the Petroleum Exporting Countries (OPEC) Fund of International Development and Irish Aid.

Bilateral partners supporting PMI include the American Red Cross, British Red Cross, Canadian Red Cross, Danish Red Cross/Danish government, French Red Cross and Netherlands Red Cross (ECHO funding), German Red Cross, Italian Red Cross, Kuwait Red Crescent, Norwegian Red Cross, Qatar Red Crescent, Singapore Red Cross, Spanish Red Cross, Swiss Red Cross, Turkish Red Crescent and United Arab Emirates Red Crescent.

The International Federation, on behalf of PMI, would like to thank all partners for their generous response to this appeal.



In response to the West Sumatra earthquakes, Palang Merah Indonesia, supported by the International Federation and partner national societies, continues to provide assistance to the most vulnerable, including children and the elderly, in relief, health and care, water and sanitation and shelter. Photos: Palang Merah Indonesia.

<sup>1</sup> 2008 census data from the Padang statistics bureau (Badan Pusat Statistik Padang, BPS).

## The situation

Two major earthquakes off the coast of West Sumatra, Indonesia, measuring 7.6 and 6.8 on the Richter scale respectively, occurred on 30 September 2009 and 1 October 2009. On 16 October, another earthquake measuring 6.1 struck in the Sunda Straits, 125 km off Telukbetung in Sumatra. Latest figures provided by the vice governor of West Sumatra indicate that up to 1,195 people died and another 1,798 people were injured in the disaster.

The Government of Indonesia's action plan for the rehabilitation and reconstruction of post-earthquake areas in West Sumatra was issued in Bahasa Indonesia over the reporting period. Additional information will be shared once an official English translation is made available. The plan includes risk-reduction efforts on the post-disaster context, a framework for rehabilitation and reconstruction, its implementation and exit plan, for the period of 2009 – 2011.

## Coordination and partnerships

The technical working groups continue to hold regular meetings to ensure good coordination between staff and volunteers from PMI Jakarta, PMI West Sumatra chapter, the International Federation and partner national societies who are working in this operation.

PMI and the International Federation continue to share information with relevant cluster groups to ensure coordination and to avoid overlap in service delivery to the most affected by the earthquakes.

Inter-agency coordination:

Following the recommendation of the in-country Humanitarian Coordinator, the inter-agency standing committee (IASC) cluster approach was activated to ensure effective humanitarian response. In accordance with its global commitment, the International Federation deployed a coordination team for the emergency shelter cluster. Information from the emergency shelter cluster is available at <http://groups.google.com/group/SUM09>.

## Red Cross and Red Crescent action

### Progress towards objectives

#### Relief distributions (food and basic non-food items)

<b>Objective:</b> Up to 20,000 families (100,000 individuals) have their immediate needs provided for through the distribution of non-food items, such as hygiene kits, kitchen sets, tarpaulins, tents, shelter repair kits, bedding, jerry cans and household items, by the Red Cross and Red Crescent relief operation.	
Expected results	Activities planned
The immediate needs of 20,000 affected families are met through relief distribution.	<ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments.</li> <li>• Develop beneficiary targeting strategy and registration system to deliver intended assistance.</li> <li>• Mobilize relief supplies from pre-positioned stocks in country and the Kuala Lumpur regional logistics unit regional warehouse, supplemented by additional local / regional procurement.</li> <li>• Monitor and evaluate the relief activities and provide daily reporting on distributions to ensure accountability to donors.</li> <li>• Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>

### Progress

The second consignment of five containers by sea, mobilized by the regional logistics unit in Kuala Lumpur, arrived in Padang on 28 November, carrying tarpaulins, jerry cans, shelter kits and blankets.

The relief team, in coordination with logistics, continued to distribute relief items to affected communities in Padang, Pariaman, Padang Pariaman, Pesisir Selatan and Agam districts over the reporting period, reaching approximately 5,200 additional families. Health and hygiene promotion activities also continued to be carried out in tandem with the ongoing distributions in selected villages.

The table below details the allocation of items per household, based on assessments and severity of damage to houses for distributions carried out on 25 November - 5 December. This allocation will continue to change in future distributions, based on remaining and incoming stocks available.

	Tents	Tarpaulins	Mosquito net	Baby kit	Sarong	Hygiene kit/ family kit	Blanket	Jerry can	Tool kit
<b>High damage</b>	1 <sup>2</sup>	2	1	1 <sup>3</sup>	1	1	1	1	1
<b>Medium damage</b>		2	1		1			1	
<b>Light damage</b>		2	1					1	

Distributions were led by PMI and supported by the International Federation and partner national societies. As of 5 December 2009, approximately 30,000 families were reached with non-food and food items. Detailed analysis of current monitoring and evaluations are ongoing, with continued efforts being made to verify the number of families reached through relief distributions carried out since the onset of the disaster. International Federation-tracked distributions which commenced on 17 October 2009 indicate that 22,656 families have been reached as of 5 December 2009. In addition, PMI's established system of attending to each village's needs through a single visit and not returning to areas where PMI distributions were carried out has helped minimize double-counting of beneficiaries.

Plans are also in place for the next cycle of distributions, to be carried out on 7 – 12 December 2009. It is anticipated that up to 5,400 families will be reached through these distributions.

### Constraints

A contingency plan for the transportation needs of ongoing relief distributions is required for the coming months, as the Spanish Red Cross and the International Organization for Migration (IOM) scale down their support in logistics in the coming weeks.

Further discussions will be carried out to address expectations of integration in relief distributions with the T-shelter programme, mainly with the balance of relief items available and the needs of the communities.

## Shelter

**Objective:** Up to 10,000 households are assisted with adequate temporary shelter and up to 2,000 shelters constructed in West Java.

Expected results	Activities planned
Improved shelter conditions which are more resilient to future natural disasters for affected families with severely damaged and destroyed houses.	<ul style="list-style-type: none"> <li>• Analysis based upon ongoing needs and capacity assessments to determine the extent of the shelter needs and preferred shelter solutions.</li> <li>• Develop community-self directed targeting strategy and registration system to deliver intended assistance, prioritizing the most vulnerable in selected communities.</li> <li>• Support formation of community management teams to monitor funds for community-built shelters using cultural practices that highlight working together.</li> <li>• Identify shelter solutions to suit the local context that are culturally appropriate.</li> <li>• Promote safe and durable shelter construction through the provision of technical assistance and guidance to all involved in the shelter activities.</li> <li>• Reproduce and distribute safe building practice materials (information, education and communication).</li> <li>• Support, as appropriate, additional needs for identified individual households.</li> <li>• Monitor, coordinate and evaluate the shelter programme.</li> <li>• Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>

<sup>2</sup> Based on further assessments and need.

<sup>3</sup> Based on further assessments and need.

## Progress

PMI headquarters have released a total of IDR 750 million (CHF 79,682) to date to support the T-shelter programme. Funds have been transferred to 207 households in selected villages. Construction work has commenced, with 31 T-shelters completed and the rest in various stages of progress. The methodology of building used by communities consist of the completion of each stage for all targeted T-shelters in each village prior moving onto the next phase of building. For instance, in a village targeting 16 T-shelters in total, all 16 foundations are laid and completed before work commences on the next step of construction.

A memorandum of understanding was signed between PMI and the Bupati (head of district) of Padang Pariaman district on 4 December 2009. The socialization/information dissemination process has commenced in Batang Anai sub-district on 8 December, supported by the Spanish Red Cross. A meeting has also been scheduled by PMI with the Bupati of Pesisir Selatan district in this reporting period, with the aim of finalizing a memorandum of understanding with the district in the coming week, supported by the Danish Red Cross.



Construction of T-shelters in Kota Pariaman district continue, with 31 shelters successfully completed to date. Photo: Palang Merah Indonesia.

A standard operation procedures (SOPs) document for the T-shelter programme has been drafted and submitted for management approval, to be used to guide the programme as PMI and partners move forward in construction.

PMI, the International Federation and partner national societies continue to work closely with the shelter cluster, sharing information on the distribution of non-food items, emergency shelter (tents and tarpaulins) as well as T-shelter locations to ensure that there are no overlaps.

## Constraints

High demand and limited saw mills in the area have resulted in a delay in the production of materials, slowing down construction efforts.

## Health and care

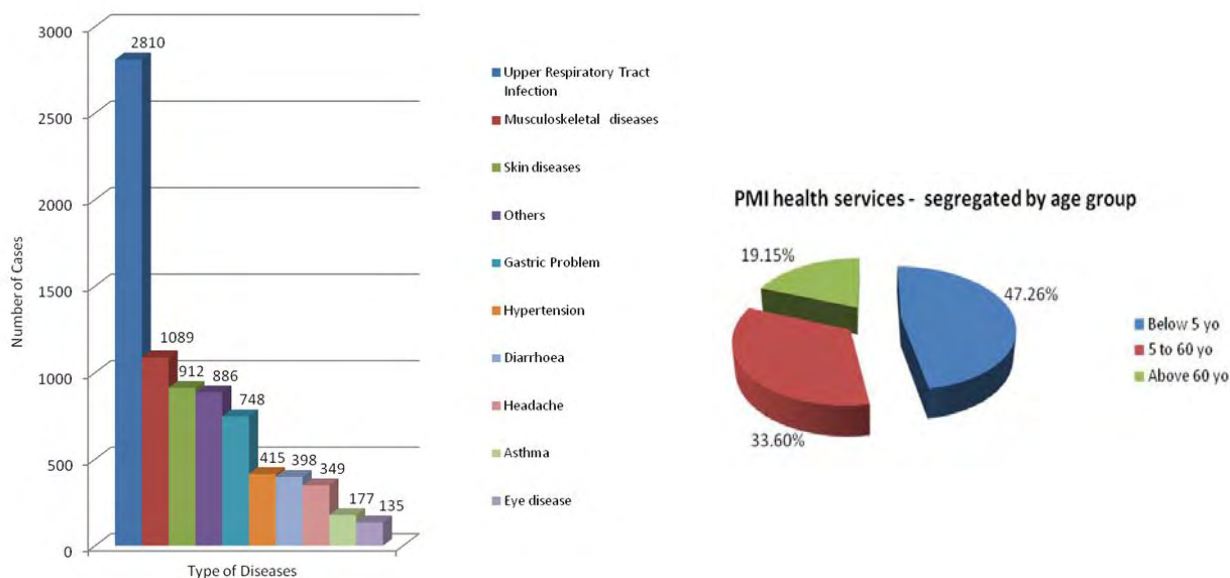
**Objective:** A projected 10,000 families (50,000 affected people) have benefited from a variety of preventive, curative and/or referral health services, thus reducing community health risks for a quicker rehabilitation and recovery process.

Expected Results	Activities planned
Disaster-related diseases and deaths in hardest hit areas are reduced, enabling community members to participate in recovery activities.	<ul style="list-style-type: none"> <li>Support PMI in establishing emergency health posts and/or mobile health clinics to serve hard-to-reach areas and meet gaps in health services.</li> <li>Mobilize PMI first aid using helicopters and ambulance services to meet the emergency health/medical needs.</li> <li>Provide psychological support to the traumatized population and volunteers where appropriate.</li> <li>Coordinate/work with national/local health authorities in the delivery of health activities, and provide direct material support as needed.</li> <li>Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>
The resilience of the community is improved through better health awareness, knowledge and behaviour.	<ul style="list-style-type: none"> <li>Update/mobilize community-based volunteers on health/hygiene promotion and disease prevention according to identified priority needs.</li> <li>Reproduce and distribute health education/information, education, communication (IEC) materials.</li> <li>Conduct targeted health promotion/disease prevention campaigns as an integrated component in the delivery of PMI emergency response interventions (such as water, sanitation and hygiene</li> </ul>

	<p>promotion).</p> <ul style="list-style-type: none"> <li>• Distribute essential health supplies to reinforce health promotion/disease prevention campaigns, eg mosquito nets.</li> <li>• Strengthen community-based health and first aid activities as soon as possible to create a sustainable community approach through training of trainers/volunteers, and involvement of community leaders and members.</li> <li>• Undertake in-depth assessments of ongoing needs in identified locations and support as appropriate.</li> <li>• Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>
<p>Psycho-social support is provided to the target population (including school children and teachers) and PMI staff/volunteers as needed.</p>	<ul style="list-style-type: none"> <li>• Consult with communities and volunteers to determine appropriate responses – stand alone or mainstream and/or integrated into other programmes and services.</li> <li>• Develop and implement a range of psychosocial support to affected people and volunteers. Services to include updating/training of more volunteers, and community activities throughout the recovery period.</li> <li>• Develop/adopt key policies and procedures to support their provision of psychosocial support interventions taking into account beneficiaries with diverse needs (e.g. women, men, the elderly, children, families and people with disabilities).</li> <li>• Integrate psychosocial support with ongoing recovery programmes (such as within shelter programme) as well as within existing PMI programmes.</li> <li>• Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>

### Progress

To date, verified numbers of beneficiaries reached through PMI medical action teams and the mobile health clinics are 8,518 people. Health activities, including follow-ups on previously treated cases as well as hygiene promotion and psychosocial support, continued to be carried out during the reporting period. The charts below indicate breakdown by diseases treated and data segregated by age groups.



In psychosocial support, the health team continues its assessments in the affected districts, followed by some activities including creative expressions, sense of place and psycho-education, especially for elementary schools. Focus group discussions were also carried out with teachers and community members. To date,

verified data of beneficiaries reached with psychosocial support in schools and communities, including children and the elderly, are as follows:

	Communities	Schools	Total
<b>Kota Padang</b>	295	940	1,235
<b>Kab. Pd. Pariaman</b>	170	640	810
<b>Kota Pariaman</b>	624	0	624
<b>Kab. Agam</b>	352	700	1,052
<b>Total</b>	1,441	2,280	3,721

Current plans for psychosocial support programme include an assessment of the capacity of volunteers and a follow-up workshop. PMI's role in psychosocial support in the longer-term will be to provide guidance to facilitators identified in schools and communities, with longer-term psychosocial support and activities planned and carried out by the facilitators themselves.

The health unit's health, water and sanitation and psychosocial support recovery plan and budget were reviewed and required changes were made. The revised plans have been re-submitted during the reporting period for internal approval from PMI and the International Federation.

### Water, sanitation and hygiene promotion

<b>Objective:</b> The risk of waterborne as well as water and sanitation-related diseases is reduced through the provision of safe water, adequate sanitation facilities, and hygiene promotion for up to 10,000 families (50,000 people) within the affected area for 12 months.	
<b>Expected results</b>	<b>Activities planned</b>
Access to safe water is provided to affected populations in the targeted locations.	<ul style="list-style-type: none"> <li>Establish potable water treatment facilities.</li> <li>Set up water emergency water distribution network, including truck tankering, bladders, storage and tap stands (already on stand-by in other parts of the country).</li> <li>Deliver support to pre-earthquake water supply infrastructure with the transitional-shelter programme beneficiary households and those close to it.</li> </ul>
Appropriate sanitation facilities are provided at target evacuation centres.	<ul style="list-style-type: none"> <li>Build sanitation facilities in emergency camps and in other locations where required.</li> <li>Support pre-earthquake sanitation infrastructure to the transitional-shelter programme beneficiary households and those close to it.</li> </ul>
The health status of the population is sustainably improved through hygiene promotion activities.	<ul style="list-style-type: none"> <li>Establish disease vector and safe hygiene monitoring.</li> <li>Ensure fogging activities carried out where required in relation to both high risk areas of dengue fever and malaria.</li> <li>Train community-based volunteers on participatory hygiene and sanitation transformation (PHAST)/International Federation water and sanitation software.</li> <li>Conduct hygiene promotion activities within the affected population, in conjunction with sanitation according to assessments.</li> <li>Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>

### Progress

The PMI water and sanitation emergency response team have successfully concluded their operations in providing water supply to communities in Kota Padang through four SETA water treatment plants and four LMS water treatment plants, supported bilaterally by the Spanish Red Cross. Water treatment and distribution activities were handed back to the local water provider on 30 November in Kota Padang.

All 100 water tanks provided by the American Red Cross to PMI were successfully distributed to several points around Kota Padang, with local water authorities supporting water treatment and distributions as the PMI water and sanitation emergency response team closed their operations. The water tanks will be returned to PMI on 31 December 2009.

Final water treatment and distributions as of 30 November 2009 is 3,948,500 litres. Based on calculations of population<sup>4</sup> in supported areas and number of visits made, a conservative estimate indicates that up to 35,500 beneficiaries were reached in this intervention.

Health and hygiene promotion activities continue in communities and schools in the districts of Pesisir Selatan, Agam, Kota Pariaman and Padang Pariaman.

Training in health and hygiene promotion in schools were also carried out with PMI branches in Agam, Kota Pariaman and Kota Padang. In addition, a monitoring form on hygiene promotion was shared with volunteer coordinators in the five targeted branches to ensure consistent information sharing.

The water and sanitation unit are currently developing a baseline survey questionnaire and continue to update water, sanitation and health assessment data for elementary schools. The PMI/ International Federation health team is also coordinating with the department of education to identify elementary schools for further support in health, specifically in areas where the T-shelter programme will take place, as part of PMI's integrated approach in this operation.

### Constraints

The hardware components of water and sanitation activities in village and school levels are on hold until the T-shelter programme is implemented, due to the integration of programmes.

Maintaining volunteers in the health programme remain challenging as some move away from the area or onto other programmes under PMI or other organizations.

### Organizational development (Capacity development and organizational strengthening)

<b>Objective:</b> To strengthen the short- and medium-term capacities of PMI staff and volunteers at branch level to complete the operational needs and leave behind sustainable capacities for the future.	
<b>Expected results</b>	<b>Activities planned</b>
The coordinated mobilization of local spontaneous volunteers has built short medium and long term branch capacities.	<ul style="list-style-type: none"> <li>Conduct rapid volunteer mobilization and orientation in affected areas.</li> <li>Conduct support activities for volunteers including weekly peer support meetings to address stress and psycho-social issues.</li> <li>Develop and maintain a volunteer database registering skills and availability.</li> <li>Implement a volunteer insurance scheme in keeping with the International Federation's global volunteer insurance scheme.</li> </ul>
Strengthened financial systems have receipted and spent locally and internally sourced donations efficiently and led to long term enhanced systems at branch level.	<ul style="list-style-type: none"> <li>Existing branch financial management and reporting systems are scaled up to efficiently report on scaled up resources.</li> <li>Management information systems are strengthened at branch level to enable effective decision making.</li> <li>Reporting systems have been developed and followed.</li> </ul>
Communications capacity at branch level will have been strengthened to increase PMI's visibility and also to undertake humanitarian diplomacy on behalf of affected communities.	<ul style="list-style-type: none"> <li>Existing branch level communications infrastructure, roles and capacities will be immediately scaled up by allocating roles and equipment to both staff and volunteers to facilitate immediate information flow.</li> <li>Key messages from affected communities will be communicated by PMI to enable enhanced support from other responding institutions.</li> </ul>

### Progress:

Information on this section will be provided in the next operations update.

<sup>4</sup> 2008 census data from the Padang statistics bureau (Badan Pusat Statistik Padang, BPS).

## Communications

**Objective:** To ensure that people affected by this emergency will be provided with opportunities to make their voices heard and will receive information to support their relief and recovery.

Expected Results	Activities Planned
Working with the host national society and in close consultation with operational and technical leadership, people impacted by this emergency are encouraged to take a lead role in programme development and delivery through provision of timely, accurate information on this disaster and services available to support their relief and recovery.	<ul style="list-style-type: none"> <li>• Key audiences affected by this emergency and their common sources of and access to information are identified.</li> <li>• Those sources of and access to information are prioritized and utilized to provide details on relief and recovery resources, qualification criteria, and other essential information to benefit vulnerable individuals.</li> <li>• The inputs of affected populations are sought and incorporated into the planning, implementation, monitoring and evaluation of the process of this operation.</li> <li>• Special focus is given to identifying and communicating with potentially marginalized groups through methods that ensure their dignity.</li> <li>• A transparent reporting mechanism will be strengthened to inform all donors of what PMI activities they have assisted to build long term donor confidence in PMI.</li> </ul>

### Progress

The PMI West Sumatra chapter's media unit continues to cover all activities carried out by its chapter and branches including relief distributions, health and care, psychosocial support and shelter. Updates of PMI activities and press releases are shared with local media and are also available on the [PMI website](#).

## Logistics

The second consignment of relief items mobilized by the regional logistics unit in Kuala Lumpur consists of five 40-foot containers containing tarpaulins, jerry cans and blankets. The consignment arrived in Padang on 28 November 2009. Five rub halls, together with Federation logistics/warehousing system are in place to accommodate stocks prior to loading and distributions. The logistics team loaded 30 trucks with goods totaling 273 cubic metres between 24 November and 5 December.

The British Red Cross logistics emergency response unit (ERU) completed their handover to the logistics team on 28 November and departed the day after. Ongoing operations are now supported by a logistics delegate and an experienced team of national staff.

The PMI West Sumatra chapter itself has ten five-tonne trucks for relief distributions. The process of hiring drivers for the trucks is underway.

Spanish Red Cross extended its support to PMI/ International Federation relief operations with five five-tonne trucks for another month, scheduled to end on 30 December 2009. In addition, the PMI West Sumatra chapter and five branches is supported bilaterally by Spanish Red Cross with ten pickup trucks until 12 December 2009.

IOM also continues to support PMI/ International Federation operations with trucks for transporting relief items to distribution points for free until 20 December, when IOM operations will cease.

Donors are requested to coordinate with the regional logistics unit in Kuala Lumpur regarding outstanding needs. Shipping instructions will be provided to donors with a consignment tracking number to be issued before shipping any goods to the operation. Procurement of goods and transport can also be arranged through the regional logistics unit.

## Capacity of the National Society

PMI has a strong and well-established capacity in emergency preparedness and response, considering the widespread and frequent occurrence of natural disasters throughout the world's largest archipelago. As well, as a direct result of the build-up in volunteers and human resource capacities following the December 2004 tsunami in Aceh province of northern Sumatra, PMI has built up a robust inter-dependence among its

branches. PMI branches actively engaged in the operations include Central Java, Jambi, Lampung, Riau, Bengkulu, Aceh NAD, Jakarta and North Sumatra.

In addition, given the longer term programming of the Canadian Red Cross, Danish Red Cross, French Red Cross, German Red Cross and other partner national societies, in disaster risk reduction, the capacity of the national society has been augmented by the existence of community based action teams – core components of disaster risk reduction programming of PMI.

### **Capacity of the International Federation**

Following the 26 December 2004 tsunami that struck Aceh province and the 28 March 2005 earthquake under Nias Island, the International Federation capacity in support of PMI has expanded substantially, in terms of personnel and resources in the country. Currently, there is a strong International Federation support in country with 16 partner national societies present (with approximately 112 experienced delegates and 870 national staff) and an International Federation country team comprising of 25 delegates and 201 national staff who support the PMI in their emergency and longer-term programming.

In support of the initial emergency response, the International Federation country office has deployed locally-based relief, logistics, disaster management, health, telecommunications and information and reporting staff to support PMI for this operation. In addition, the Asia Pacific zone office in Kuala Lumpur has reinforced the country office capacity with deploying communications and reporting representatives, a FACT relief coordinator and sourcing experienced organizational development consultants to assist PMI to plan to generate long term capacities as an integrated aspect of the programme and within the overall exit strategies as well. The deployment of an Asia Pacific field and assessment coordination team (FACT) based in Kuala Lumpur has supported the country office in providing much needed technical support.

## How we work

*All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.*

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

For further information specifically related to this operation please contact:

- Indonesian Red Cross:
  - Iyang Sukandar, Secretary General, phone: +62 217 992 325; fax: +62 217 995 188; email: [pmi@pmi.or.id](mailto:pmi@pmi.or.id)
- Indonesia country office:
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- Shelter cluster coordination team, Indonesia (<http://groups.google.com/group/SMU09>):
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Please send all pledges of funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)
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**<revised emergency appeal budget and interim financial report below;  
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## APPEAL BUDGET SUMMARY

Annex 1

Indonesia : West Sumatra Earthquakes

MDRID004

	ORIGINAL	REVISED	VARIANCE
<b><u>RELIEF NEEDS</u></b>			
Shelter	12,610,000	6,060,000	(6,550,000)
Clothing & Textiles	280,000	480,000	200,000
Water & Sanitation	222,000	799,000	577,000
Medical & First Aid	360,000	570,000	210,000
Utensils & Tools	1,498,200	-	(1,498,200)
Other Supplies & Services	280,000	300,000	20,000
<b>Total Relief Needs</b>	<b>15,250,200</b>	<b>8,209,000</b>	<b>(7,041,200)</b>
<b><u>CAPITAL EQUIPMENT</u></b>			
Computers & Telecom Equipment	150,000	150,000	-
Office/Household Furniture & Equip.	40,000	40,000	-
Other Machinery & Equipment	50,000	50,000	-
<b><u>TRANSPORT, STORAGE &amp; VEHICLES</u></b>			
Storage - Warehouse	392,500	392,500	-
Distribution & Monitoring	320,000	320,000	-
Transport & Vehicles Costs	700,000	705,000	5,000
<b><u>PERSONNEL</u></b>			
International Staff	336,000	826,000	490,000
National Staff	220,000	300,000	80,000
National Society Staff	120,000	240,000	120,000
Consultants	-	115,000	115,000
<b><u>WORKSHOPS &amp; TRAINING</u></b>			
Workshops & Training	-	42,000	42,000
<b><u>GENERAL EXPENSES</u></b>			
Travel	100,000	110,000	10,000
Information & Public Relations	60,000	70,000	10,000
Office running costs	120,000	120,000	-
Communication Costs	60,000	70,000	10,000
Professional Fees	20,000	20,000	-
Other General Expenses	-	650,000	650,000
<b><u>PROGRAMME SUPPORT</u></b>			
Programme Support - PSR (6.5% of total)	1,247,075	864,083	(382,993)
<b>Total Operational Needs</b>	<b>3,935,575</b>	<b>5,084,583</b>	<b>1,149,007</b>
<b>Total Appeal Budget (Cash &amp; Kind)</b>	<b>19,185,775</b>	<b>13,293,583</b>	<b>(5,892,193)</b>
<b>Less Available Resources</b>			
<b>Net Request</b>	<b>19,185,775</b>	<b>13,293,583</b>	

# International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>12,927,807</b>				<b>365,775</b>	<b>13,293,583</b>
<b>B. Opening Balance</b>	<b>0</b>				<b>0</b>	<b>0</b>
<b>Income</b>						
<b><u>Cash contributions</u></b>						
American Red Cross	3,865					3,865
Australian Red Cross	466,239					466,239
British Red Cross	6,614					6,614
British Red Cross (from DFID - British Government)	377,988				165,150	543,138
Canadian Red Cross (from Canadian Government)	49,593					49,593
China RC, Hong Kong branch	10,383					10,383
China RC, Macau branch	15,000					15,000
Finnish Red Cross	3,866					3,866
French Red Cross	2,563					2,563
Great Britain - Private Donors	164					164
Irish Red Cross	45,544					45,544
Japanese Red Cross	148,650					148,650
Netherlands Red Cross	44,576					44,576
Netherlands Red Cross (from Netherlands Government)	377,758					377,758
New Zealand Red Cross (from New Zealand Government)	205,234					205,234
Oman - Private Donors	4,024					4,024
Spanish Red Cross	15,489					15,489
Switzerland - Private Donors	850					850
United States - Private Donors	10,313					10,313
VERF/WHO Voluntary Emergency Relief	2,000					2,000
<b>C1. Cash contributions</b>	<b>1,790,712</b>				<b>165,150</b>	<b>1,955,861</b>
<b><u>Outstanding pledges (Revalued)</u></b>						
British Red Cross	16,844					16,844
Canadian Red Cross (from Canadian Government)	895,288					895,288
Finnish Red Cross (from Finnish Government)	110,062					110,062
Iran Red Crescent	70,700					70,700
Irish Government	226,620					226,620
Irish Red Cross	7,554					7,554
Monaco Red Cross	45,324					45,324
On Line donations	4,014					4,014
OPEC Fund For Int-l Development	511,823					511,823
Sweden Red Cross (from Swedish Government)	731,048					731,048
<b>C2. Outstanding pledges (Revalued)</b>	<b>2,619,277</b>					<b>2,619,277</b>
<b><u>Inkind Goods &amp; Transport</u></b>						
American Red Cross	68,673					68,673
Australian Red Cross	43,764					43,764
British Red Cross	435,021					435,021
China RC, Hong Kong branch	196,818					196,818
Finnish Red Cross	81,838					81,838
French Red Cross	39,424					39,424
Japanese Red Cross	683,647					683,647
Netherlands Red Cross	858,796					858,796
Spanish Red Cross	295,749					295,749
<b>C3. Inkind Goods &amp; Transport</b>	<b>2,703,729</b>					<b>2,703,729</b>

**International Federation of Red Cross and Red Crescent Societies**

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

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Appeal	MDRID004
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C. Total Income = SUM(C1..C5)	7,113,717			165,150	7,278,867
D. Total Funding = B + C	7,113,717			165,150	7,278,867
Appeal Coverage	55%			45%	55%

**II. Balance of Funds**

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0				0	0
C. Income	7,113,717				165,150	7,278,867
E. Expenditure	-2,969,391				-120,628	-3,090,019
F. Closing Balance = (B + C + E)	4,144,326				44,522	4,188,848

# International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>	<b>12,927,807</b>						<b>365,775</b>	<b>13,293,583</b>
<b>Supplies</b>								
Shelter - Relief	6,060,000	1,672,140					1,672,140	4,387,860
Clothing & textiles	480,000	217,717					217,717	262,283
Water & Sanitation	60,000	2,355					2,355	57,646
Medical & First Aid	272,000							272,000
Utensils & Tools	144,000	47,792					47,792	96,208
Other Supplies & Services	655,500	653					653	654,847
ERU		276,922					276,922	-276,922
<b>Total Supplies</b>	<b>7,671,500</b>	<b>2,217,578</b>					<b>2,217,578</b>	<b>5,453,922</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	400,000							400,000
Computers & Telecom	150,000	8,195					8,195	141,805
Office/Household Furniture & Equipm.	40,000	3,163					3,163	36,837
Others Machinery & Equipment	50,000							50,000
<b>Total Land, vehicles &amp; equipment</b>	<b>640,000</b>	<b>11,358</b>					<b>11,358</b>	<b>628,642</b>
<b>Transport &amp; Storage</b>								
Storage	160,000	7,863					7,863	152,137
Distribution & Monitoring	350,000	492,406					492,406	-142,406
Transport & Vehicle Costs	705,000	23,767					23,767	681,233
<b>Total Transport &amp; Storage</b>	<b>1,215,000</b>	<b>524,036</b>					<b>524,036</b>	<b>690,964</b>
<b>Personnel</b>								
International Staff	816,000	27,122				277	27,399	788,601
National Staff	310,000	23,996					23,996	286,004
National Society Staff	240,000	229					229	239,771
Consultants	365,000	1,679				28,005	29,684	335,316
<b>Total Personnel</b>	<b>1,731,000</b>	<b>53,025</b>				<b>28,282</b>	<b>81,307</b>	<b>1,649,693</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	782,000	1,674					1,674	780,326
<b>Total Workshops &amp; Training</b>	<b>782,000</b>	<b>1,674</b>					<b>1,674</b>	<b>780,326</b>
<b>General Expenditure</b>								
Travel	110,000	11,687					11,687	98,313
Information & Public Relation	70,000	439					439	69,561
Office Costs	120,000	10,188					10,188	109,812
Communications	70,000	1,060					1,060	68,940
Professional Fees	20,000							20,000
Financial Charges		1,726					1,726	-1,726
<b>Total General Expenditure</b>	<b>390,000</b>	<b>25,100</b>					<b>25,100</b>	<b>364,900</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers Others						83,812	83,812	-83,812
<b>Total Contributions &amp; Transfers</b>						<b>83,812</b>	<b>83,812</b>	<b>-83,812</b>
<b>Programme Support</b>								
Program Support	864,083	134,909				8,534	143,443	720,640
<b>Total Programme Support</b>	<b>864,083</b>	<b>134,909</b>				<b>8,534</b>	<b>143,443</b>	<b>720,640</b>
<b>Services</b>								
Services & Recoveries		1,709					1,709	-1,709
<b>Total Services</b>		<b>1,709</b>					<b>1,709</b>	<b>-1,709</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>13,293,583</b>	<b>2,969,391</b>				<b>120,628</b>	<b>3,090,019</b>	<b>10,203,564</b>
<b>VARIANCE (C - D)</b>		<b>9,958,416</b>				<b>245,147</b>	<b>10,203,564</b>	