

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Indonesia: West Sumatra Earthquakes

Emergency appeal n° MDRID004  
GLIDE n° [TS-2009-000211-IDN](#)  
Operations update n° 15  
6 August 2010

Period covered by this operations update: 1 June to 30 June 2010

**Appeal target (current):** CHF 13,293,583 (USD 12.9 million or EUR 8.8 million) [<click here to view the attached Revised Emergency Appeal Budget and interim financial report>](#)

**Appeal coverage:** With contributions received to date, the appeal is 111 per cent covered in cash and kind and no additional funds are needed to provide humanitarian assistance to those affected by the disaster. [<click here for the donors' response list or here for contact details>](#)

### Appeal history:

- The Emergency Appeal was launched on 5 November 2009 for CHF 13,293,583 (USD 12.9 million or EUR 8.8 million) in cash, kind, or services. The overall budget of Indonesian Red Cross (Palang Merah Indonesia/PMI) operations is CHF 19,627,833 (USD 19.17 million or EUR 12.99 million). The balance is being covered by bilateral contributions made directly to PMI by a number of partner national societies.
- A revised preliminary Emergency Appeal was launched on 7 October 2009 for CHF 19,185,775 (USD 18.64 million or EUR 12.69 million) in cash, kind, or services to support PMI in assisting up to 20,000 families (approximately 100,000 individuals) for six months.
- A Preliminary Emergency Appeal was launched on 4 October 2009 for CHF 6,842,032 (USD 6.60 million or EUR 4.53 million) in cash, kind, or services to support PMI in assisting up to 5,000 families (approximately 25,000 individuals) for six months.
- CHF 235,000 (USD 227,106 or EUR 155,302) was allocated from IFRC's Disaster Relief Emergency Fund (DREF) to support this operation.



PMI/IFRC and Save the Children have produced a five-episode TV variety show entitled "Bicara Anak di Pondok Anak" (Speaking about Children in the Children's House) that focuses on child protection issues and includes topics on disaster education and disaster risk reduction and its impact on children. (Photos: PMI/Bambang & Vommy)

### Summary:

By the end of June, the PMI/International Federation of Red Cross and Red Crescent Societies (IFRC) completed 4,145 or 51 per cent of the planned 8,056 t-shelters and transferred 93 per cent of the shelter funds.

Approximately 400 volunteers are involved in the PMI West Sumatra shelter, water and sanitation and media/communication activities. To accelerate construction, PMI doubled volunteers working in t-shelters and assigned 15 of them to specifically supervise and assist the *rumah tumbuh* rehabilitation process.

Hygiene promotion activities in school have reached 4,809 students from 30 schools and 739 households. This reflects the 50 per cent of integrated water and sanitation promotion with t-shelter programme.

The PMI radio programme has continued its weekly talk shows and a further 300 public service announcements (PSAs) broadcasted in June. As a result of ongoing outdoor movie screenings, communities now have a better understanding of building t-shelters, living a healthier lifestyle and are more aware of the risks in their surroundings.

Partners which have made contributions to the appeal to date include the American Red Cross/American government, Andorran Red Cross/Andorran government, Australian Red Cross/Australian government, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Red Cross Society of China, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Finnish Red Cross/ Finnish government, French Red Cross, Iranian Red Crescent, Irish Red Cross/Irish government, Japanese Red Cross, Republic of Korea National Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Spanish Red Cross and Swedish Red Cross/Swedish government, Qatar Red Crescent as well as the government of Estonia, the Organization of the Petroleum Exporting Countries (OPEC) Fund of International Development, Irish Aid, USAID and private donors.

Bilateral partners supporting PMI include the American Red Cross, British Red Cross (from Barclays Bank), Canadian Red Cross, Danish Red Cross/Danish government, Netherlands Red Cross in consortium with French Red Cross (European Commission Humanitarian Aid Office funding), German Red Cross, Italian Red Cross, Kuwait Red Crescent, Norwegian Red Cross, Qatar Red Crescent, Singapore Red Cross, Spanish Red Cross, Swiss Red Cross, Turkish Red Crescent and United Arab Emirates Red Crescent.

## The situation

Two major earthquakes off the coast of West Sumatra, Indonesia, measuring 7.6 and 6.8 on the Richter scale respectively, occurred on 30 September 2009 and 1 October 2009. The earthquakes caused widespread destruction and triggered landslides that wiped out entire villages.

According to the government's National Disaster Management Agency (BNPB) up to 1,117 people died and another 2,902 people were injured in the disaster. A further 4,000 people were displaced and 249,833 houses were damaged. More than 2.5 million people are estimated to be living in the eight most affected districts and cities of West Sumatra, with Kota Padang and Padang Pariaman being the hardest-hit areas.

Working with Red Cross Red Crescent Movement partners, PMI provided recovery assistance through continued relief distributions of non-food items, the provision of shelters, integrated water and sanitation and health care services and psychosocial and logistics support.

While emergency relief activities were prioritized, longer-term recovery activities were also developed by the Movement. The plan identified the provision of temporary shelter as a key need and an area where PMI could bring its experience to bear. Integrated and alongside the provision of t-shelter was the provision of health, psychosocial support (PSP), water and sanitation assistance and hygiene promotion.

PMI, supported by IFRC through the appeal, is funding at least 8,056 shelters in three districts. The targeting and selection strategy for receipt of t-shelters is completed. One hundred (100) per cent of the intended beneficiaries of the PMI/Federation-supported shelter programme have been selected and about 93 per cent of total shelter funds have been transferred.

As part of the integrated approach of the programme, basic hygiene promotion activities have been planned to be conducted in 300 villages that also receive shelter assistance. The hygiene promotion programme has been conducted in 30 of 50 schools planned. Owing to budget and time limitations in the initial appeal, water and sanitation hardware (latrines and water sources) has been limited to rehabilitation of existing structures in 50 villages and 50 schools equally spread across five districts.

A community outreach programme has been extended and focuses increasingly on strengthening accountability to the assisted population, ensuring they are fully aware of the assistance being offered, how this is being provided, and able to raise questions or complaints confidentially. Steps to meet environment aspects of the programme including use of sustainable resources have been prepared and will be implemented in the coming months. The IFRC t-shelter technical advisor assisted 60 PMI volunteers training community about safe building practices such as using good quality of material, doing correct process of construction and the foundation and bars in reinforced concrete structure connected with overlap method.

## Coordination and partnerships

Cooperation with PMI has improved over the past months thanks to the active involvement of PMI chapter board members in meetings. Every board member is linked to a district in which PMI is active and that is significantly contributing to progress.

Cooperation among the Danish, Spanish and Swiss Red Cross societies in moving the t-shelter programme forward through respective bilateral agreements is constructive. Movement partners meet weekly to discuss progress and developments with representatives of all PMI branches and the PMI chapter. When necessary, additional meetings are scheduled.

Canadian Red Cross has funded one shelter field project officer in Kota Pariaman as part of the organizational development programme and seconded one national staff to actively support PMI's West Sumatra management team. The Netherlands Red Cross has funded the position of the recovery coordinator.

Furthermore, the Canadian and French Red Cross Societies, in cooperation with the Netherlands Red Cross and American Red Cross, are preparing longer term of integrated community-based risk reduction (ICBRR) interventions in West Sumatra. This will be in coordination with PMI and IFRC.

While operational challenges exist, coordination and supportive relations between partner national societies and IFRC are strong.

As activities wind down, various agencies continue to leave the operations site in West Sumatra. Shelter coordination has been taken over by the early recovery network (UNDP) and a shelter working group lead by UN Habitat in close cooperation with the local government (TPT-BNPB and BPBD West Sumatra Province). Coordination also takes place at the district level and is chaired by the local authorities including the mayor (*bupati* or *wali kota*).

## Red Cross and Red Crescent action

PMI has vast experience of responding to earthquakes and drew on its extensive resources of trained staff and volunteers as well as pre-positioned resources, all of which provided a basis for the quick and effective response it is leading. In the emergency phase, over 300 staff and volunteers from local, provincial and national levels worked in the operations. In addition to volunteers, many of the staff were involved in capacity building training in first aid, disaster management, disaster risk reduction, search and rescue and health, and were on site within hours after the earthquakes to strengthen the local volunteers with immediate life saving and emergency response activities. This enabled them to be present quickly on the ground, working with the authorities and other partners supporting the evacuation of affected people by providing initial first aid and relief as well as conducting ongoing assessments to ascertain the extent of damage and needs.

The emergency phase was declared over on 31 October with the recovery period officially commencing on 1 November 2009. PMI and IFRC moved quickly from emergency into recovery, in tandem with the government's own policy of single-phase recovery and reconstruction.

## Progress towards objectives

### Shelter

<b>Objective:</b> Up to 10,000 households are assisted with adequate temporary shelter and up to 2,000 shelters constructed in West Java.	
<b>Expected results</b>	<b>Activities planned</b>
Improved shelter conditions which are more resilient to future natural disasters for	<ul style="list-style-type: none"> <li>Analysis based upon ongoing needs and capacity assessments to determine the extent of the shelter needs and preferred shelter solutions.</li> </ul>

<p>affected families with severely damaged and destroyed houses.</p>	<ul style="list-style-type: none"> <li>• Develop community self-directed targeting strategy and registration system to deliver intended assistance, prioritizing the most vulnerable in selected communities.</li> <li>• Support formation of community management teams to monitor funds for community-built shelters using cultural practices that highlight working together.</li> <li>• Identify shelter solutions to suit the local context that are culturally appropriate.</li> <li>• Promote safe and durable shelter construction through the provision of technical assistance and guidance to all involved in the shelter activities.</li> <li>• Reproduce and distribute safe building practice materials (information, education and communication).</li> <li>• Support, as appropriate, additional needs for identified individual households.</li> <li>• Monitor, coordinate and evaluate the shelter programme.</li> <li>• Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>
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### Progress

The targeting and selection strategy for receipt of t-shelters has been completed and worked well. During the reporting period, all intended beneficiaries of the PMI/Federation-supported shelter programme have been selected and about 93 per cent of total shelter funds have been transferred. More than 250 PMI volunteers are active in the three districts where IFRC is supporting shelter construction. All volunteers received 'on-the-job training' from colleagues and more training is planned. Both the IFRC and partner national societies have deployed field-based staff with experience in community mobilization and shelter construction to assist branch volunteers. Australian Red Cross finalized their 500 funded t-shelters in the Kota Pariaman District in June and produced a final report.

PMI approached IFRC for funding of an additional 56 shelters in the district of Agam. PMI received external funding for 200 shelters but identified 256 beneficiaries in the targeted villages.

By the end of June, a total of 4,145 or 51 per cent of the planned 8,056 shelters were completed. Currently, 11,000 out of the Movement's 13,776 shelter beneficiaries have received corrugated iron sheets (20 sheets per household), funded outside the appeal by PMI. In total, there were 300,000 sheets have been distributed.



Families collecting PMI-supplied corrugated iron sheets that can be used to strengthen their t-shelters. (Photo by IFRC/Helena Rea)

In addition to some procedural improvements to reduce the lead time of the preparation process, such as reducing the number of instalments from three to two, identification of suppliers and additional monitoring in the field, the programme has compensated for the less effective *gotong royong* concept by doubling the number of volunteers and PMI field coordinators initially planned. About 100 volunteers are currently supporting specially identified vulnerable beneficiaries with the actual construction of shelters. A senior technical advisor has been appointed to train and coach the 'carpenter' volunteers in construction techniques. In Kota Padang, a team of 15 volunteers has been trained to supervise the 'rumah tumbuh' or growing house – a concept of partial rehabilitation of existing house – beneficiaries in the rehabilitation of their houses.

In the remaining months, the programme will give greater attention to raising environmental awareness within the assisted population through an environmental impact assessment. This is planned for August 2010 and will be followed with a tree replanting project. Activities are also being planned to prepare the beneficiaries for permanent housing, supported by the government's cash stimulus programme. This will include the distribution of books on safe building practices, produced after the Padang earthquake.

## Health and care

**Objective:** A projected 10,000 families (50,000 affected people) have benefited from a variety of preventive, curative and/or referral health services, thus reducing community health risks for a quicker rehabilitation and recovery process.

Expected Results	Activities planned
Disaster-related diseases and deaths in hardest hit areas are reduced, enabling community members to participate in recovery activities.	<ul style="list-style-type: none"> <li>• Support PMI in establishing emergency health posts and/or mobile health clinics to serve hard-to-reach areas and meet gaps in health services.</li> <li>• Mobilize PMI first aid using helicopters and ambulance services to meet the emergency health/medical needs.</li> <li>• Provide psychological support to the traumatized population and volunteers where appropriate.</li> <li>• Coordinate/work with national/local health authorities in the delivery of health activities, and provide direct material support, such as medicines medical supplies and NFIs, as needed.</li> <li>• Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>
The resilience of the community is improved through better health awareness, knowledge and behaviour.	<ul style="list-style-type: none"> <li>• Update/mobilize community-based volunteers on health/hygiene promotion and disease prevention according to identified priority needs.</li> <li>• Reproduce and distribute health education/information, education, communication (IEC) materials.</li> <li>• Conduct targeted health promotion/disease prevention campaigns as an integrated component in the delivery of PMI emergency response interventions (such as water, sanitation and hygiene promotion).</li> <li>• Distribute essential health supplies to reinforce health promotion/disease prevention campaigns, ex. mosquito nets.</li> <li>• Strengthen community-based health and first aid activities as soon as possible to create a sustainable community approach through training of trainers/volunteers, and involvement of community leaders and members.</li> <li>• Undertake in-depth assessments of ongoing needs in identified locations and support as appropriate.</li> <li>• Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>
Psycho-social support is provided to the target population (including school children and teachers) and PMI staff/volunteers as needed.	<ul style="list-style-type: none"> <li>• Consult with communities and volunteers to determine appropriate responses – stand alone or mainstream and/or integrated into other programmes and services.</li> <li>• Develop and implement a range of psychosocial support to affected people and volunteers. Services to include updating/training of more volunteers, and community activities throughout the recovery period.</li> <li>• Develop/adopt key policies and procedures to support their provision of psychosocial support interventions taking into account beneficiaries with diverse needs (e.g. women, men, the elderly, children, families and people with disabilities).</li> <li>• Integrate psychosocial support with ongoing recovery programmes (such as within shelter programme) as well as within existing PMI programmes.</li> <li>• Ensure the implementation of a common approach to volunteer mobilisation, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>

### Progress

The PMI volunteers for community based-health and first aid (CBHFA) programme has started to go to the communities and conducted hygiene promotion. They also set up meetings with communities, cadres of health department and midwives in the villages to socialize the programme.

While waiting for the experienced psycho-social support programme (PSP) mentors from PMI headquarters, volunteers with the support of IFRC staff continue to run the activities in the field. Trainings for school facilitator were done in Kota Pariaman and Pesisir Selatan. At the same time, training for community facilitator was conducted in Agam district. In schools, regular PSP activities such as dancing, storytelling and handicraft making which are the approach of 'creative expressive' and 'sense of place' are ongoing. The 'sense of place' level of community is strengthened by arranging communal activities such as cooking traditional foods, Koran recital and handicraft making.

### Water, sanitation and hygiene promotion

**Objective:** The risk of waterborne as well as water and sanitation-related diseases is reduced through the provision of safe water, adequate sanitation facilities, and hygiene promotion for up to 10,000 families (50,000 people) within the affected area for 12 months.

Expected results	Activities planned
Access to safe water is provided to affected populations in the targeted locations.	<ul style="list-style-type: none"> <li>Establish potable water treatment facilities.</li> <li>Set up water emergency water distribution network, including truck tankering, bladders, storage and tap stands (already on stand-by in other parts of the country).</li> <li>Deliver support to pre-earthquake water supply infrastructure with the transitional-shelter programme beneficiary households and those close to it.</li> </ul>
Appropriate sanitation facilities are provided at target evacuation centres.	<ul style="list-style-type: none"> <li>Build sanitation facilities in emergency camps and in other locations where required.</li> <li>Support pre-earthquake sanitation infrastructure to the transitional-shelter programme beneficiary households and those close to it.</li> </ul>
The health status of the population is sustainably improved through hygiene promotion activities.	<ul style="list-style-type: none"> <li>Establish disease vector and safe hygiene monitoring.</li> <li>Ensure fogging activities carried out where required in relation to both high risk areas of dengue fever and malaria.</li> <li>Train community-based volunteers on participatory hygiene and sanitation transformation (PHAST)/IFRC water and sanitation software.</li> <li>Conduct hygiene promotion activities within the affected population, in conjunction with sanitation according to assessments.</li> <li>Ensure the implementation of a common approach to volunteer mobilization, induction, support and recognition across all programmes that leads to strengthened branch volunteer base and volunteer management capacities for the future.</li> </ul>

### Progress

In the reporting period, the pilot project for latrines construction is in the final stage. Using the same banking mechanism in shelter project, beneficiaries open bank accounts for water and sanitation cash grant project. To request the fund for construction, they need to produce proposal of budget based on the need occurred in the assessment. Water and sanitation team has continued to assess the community to determine the location where rehabilitation of existing structure will take place.

Hygiene promotion in school programme has reached 4,809 students from 30 schools in Pesisir Selatan, Kota Pariaman, Padang Pariaman and Agam up to June. Meanwhile, the movie screenings to promote hygienic way of life in the community have reached 739 household in Pesisir Selatan and Kota Pariaman. The integrated basic water and sanitation promotion with t-shelter programme will cover approximately 300 targeted villages across five districts.

### Organizational development (Capacity development and organizational strengthening)

**Objective:** To strengthen the short- and medium-term capacities of PMI staff and volunteers at branch level to complete the operational needs and leave behind sustainable capacities for the future.

Expected results	Activities planned
The coordinated mobilization of local spontaneous volunteers	<ul style="list-style-type: none"> <li>Conduct rapid volunteer mobilization and orientation in affected areas.</li> <li>Conduct support activities for volunteers including weekly peer support</li> </ul>

has built short medium and long term branch capacities.	<p>meetings to address stress and psycho-social issues.</p> <ul style="list-style-type: none"> <li>• Develop and maintain a volunteer database registering skills and availability.</li> <li>• Implement a volunteer insurance scheme in keeping with the IFRC's global volunteer insurance scheme.</li> </ul>
Strengthened financial systems have receipted and spent locally and internally sourced donations efficiently and led to long term enhanced systems at branch level.	<ul style="list-style-type: none"> <li>• Existing branch financial management and reporting systems are scaled up to efficiently report on scaled up resources.</li> <li>• Management information systems are strengthened at branch level to enable effective decision making.</li> <li>• Reporting systems have been developed and followed.</li> </ul>
Communications capacity at branch level will have been strengthened to increase PMI's visibility and also to undertake humanitarian diplomacy on behalf of affected communities.	<ul style="list-style-type: none"> <li>• Existing branch level communications infrastructure, roles and capacities will be immediately scaled up by allocating roles and equipment to both staff and volunteers to facilitate immediate information flow.</li> <li>• Key messages from affected communities will be communicated by PMI to enable enhanced support from other responding institutions.</li> </ul>

### Progress

To date, 400 PMI West Sumatra volunteers have been trained about community relations, shelters, water and sanitation hardware, and media/communications to ensure field implementation is achieved.

At branch level, weekly meetings are continued to set up with volunteers, branch staff and board representatives attended by respective partner national society and IFRC staff. Chapter-level weekly meetings continue to follow up issues generated by the branches, attended by branch representatives, chapter staff and board representatives. Efforts are being made to improve these coordination meetings through effective chairing and timely minutes and follow-up of action points.

IFRC has continued to prepare its exit from West Sumatra by increased support and coaching of the PMI shelter and health coordinators. This strategy enables them to take the lead role in the management and coordination of the programmes.

A shelter and water and sanitation monitoring database from the Yogyakarta operation has been adapted and implemented in the programme to store beneficiary and financial data. A separate volunteer database has continued to be implemented in the five branches. Staff in the PMI chapter as well as branches have started the data entry in both systems with technical support from the data management officer of IFRC.

Coordination with the organizational development (OD) staff members from Canadian Red Cross continues to be fruitful. The OD plan for the coming two years is being developed as part of the programmes exit strategy.

The West Sumatra IFRC health manager has continued to support the selection process of a contractor for the construction of a PMI water and sanitation training centre in Bandung.

Following the completion of the Australian Red Cross (AusRC) support for t-shelters in Kota Pariaman, AusRC are supporting two follow-up activities aimed at building the capacity to implement t-shelter programme in Indonesia. The first activity, an intern programme sent 15 senior volunteers to live and work with the field teams in West Sumatra and West Java, during which time they completed practical hands on training and a self-study learning pack. The best of these interns were selected to join a national training team, for a follow-up training in relief to recovery conducted in Central Java in early July.

Weekly coordination meetings of PMI, IFRC and partner national societies have been held to share information. Weekly senior management meetings between PMI and IFRC staff continue to improve coordination and to reach mutual agreements on operational issues.

### Communications

**Objective:** To ensure that people affected by this emergency will be provided with opportunities to make their voices heard and will receive information to support their relief and recovery.

Expected Results	Activities Planned
Working with the host national society and in close consultation	<ul style="list-style-type: none"> <li>• Key audiences affected by this emergency and their common</li> </ul>

with operational and technical leadership, people impacted by this emergency are encouraged to take a lead role in programme development and delivery through provision of timely, accurate information on this disaster and services available to support their relief and recovery.

- sources of and access to information are identified.
- Those sources of and access to information are prioritized and utilized to provide details on relief and recovery resources, qualification criteria, and other essential information to benefit vulnerable individuals.
  - The inputs of affected populations are sought and incorporated into the planning, implementation, monitoring and evaluation of the process of this operation.
  - Special focus is given to identifying and communicating with potentially marginalized groups through methods that ensure their dignity.
  - A transparent reporting mechanism will be strengthened to inform all donors of what PMI activities they have assisted to build long-term donor confidence in PMI.

### Progress

Community awareness of PMI activities continues to grow. The PMI Radio programmes have continued to run weekly talk shows. In June, the topics covered *rumah tumbuh*, blood donations, hygiene promotion in schools and the progress of PMI projects in the field. In addition, more than 300 PSAs were aired on Radio

The PMI/IFRC and Save the Children TV five-episode variety show 'Bicara Anak di Pondok Anak' (Speaking about Children in Children's House) ended on 14 June.

The PMI/IFRC discussed producing a documentary programme with Republic of Indonesia TV station (TVRI) about PMI earthquake recovery activities in communities for TVRI's "Raung Sebalik" (Around Us) programme. A term of reference (ToR) has been prepared and volunteers in five branches will be involved in this project.

In June, there were two outdoor cinema events (*layar tancap*) screened in each of five districts. These events attracted approximately 200 to 500 people in each district. During the events, volunteers interviewed people and received positive feedback. These events have given communities a better understanding of building t-shelters, living healthier lifestyle and becoming more aware of the risks around them.

The PMI/IFRC complaints hotline has received 40 SMS and phone calls from the community in June.

Padang Today news portal has now established a PMI site on the [www.padang-today.com](http://www.padang-today.com) web portal, with content in Bahasa Indonesia. Branch volunteers are contributing articles and photos that enables communities to get information about PMI programmes.

An agreement has been reached with the local newspaper, Padang Express, to publish full page articles of PMI/IFRC programmes ('Rekam Jejak PMI'/PMI Footprint) over a six-week period. Each week, the articles cover one district and have themes such as shelter, health, water and sanitation and PSP. PMI staff and volunteers contribute stories and photos. The first two articles covered activities in Agam and Padang Pariaman were published in June.

### Capacity of the National Society

PMI has a strong and well-established capacity in emergency preparedness and response, considering the widespread and frequent occurrence of natural disasters throughout the world's largest archipelago. As well, as a direct result of the build-up in volunteers and human resource capacities following the December 2004 tsunami in Aceh province of northern Sumatra, PMI has built up a robust inter-dependence among its branches. PMI branches actively engaged in the operations include Central Java, Jambi, Lampung, Riau, Bengkulu, Aceh NAD, Nusa Tenggara Timur, Jakarta, North Sumatra, Nusa Tenggara Barat, Northern Sulawesi and East Kalimantan.

In addition, given the longer-term programming of the Canadian, Danish, French, and German Red Cross Societies and other partner national societies, in disaster risk reduction, the capacity of the national society has been augmented by the existence of community based action teams – core components of disaster risk reduction programming of PMI.

## Capacity of IFRC

Following the 26 December 2004 tsunami that struck Aceh province, the 28 March 2005 earthquake under Nias Island, and the 27 May 2006 earthquake in Yogyakarta, IFRC's capacity in support of PMI has expanded substantially, in terms of personnel and resources in the country. Currently, there is a strong IFRC presence in-country with 14 partner national societies (with approximately 36 experienced delegates and 315 national staff) and an IFRC country team comprising of 18 delegates and 263 national staff who support the PMI in its emergency and longer-term programming.

In support of the initial emergency response, the IFRC country office deployed locally-based relief, logistics, disaster management, health, telecommunications and information and reporting staff to support PMI for this operation. In addition, the Asia Pacific zone office in Kuala Lumpur reinforced the country office capacity with communications, shelter and reporting representatives, a field and assessment coordination team (FACT) relief coordinator and an experienced organizational development consultant to assist PMI to plan to generate long term capacities as an integrated aspect of the programme and within the overall exit strategies as well. The deployment of an Asia Pacific FACT member based in Kuala Lumpur supported the country office in providing much needed technical support.

## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

For further information specifically related to this operation please contact:

- Indonesian Red Cross:
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  - Alan Bradbury, resource mobilization and PMER coordinator, email: [alan.bradbury@ifrc.org](mailto:alan.bradbury@ifrc.org); phone: +603 9207 5775, fax: +603 2161 0670 Please send all pledges of funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)
  - Jeremy Francis, regional logistics coordinator, phone: +6012 298 9752, fax: +603 2168 8573, email: [jeremy.francis@ifrc.org](mailto:jeremy.francis@ifrc.org)
  - Patrick Fuller, acting communications manager/tsunami communications coordinator, phone: +603 9207 5705, mobile: +6012 230 8451, fax: +603 2161 0670, email: [patrick.fuller@ifrc.org](mailto:patrick.fuller@ifrc.org).

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# International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2010/6
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>12,927,807</b>				<b>365,775</b>	<b>13,293,583</b>
<b>B. Opening Balance</b>	<b>0</b>				<b>0</b>	<b>0</b>
<b>Income</b>						
<b>Cash contributions</b>						
<i>American Red Cross</i>	19,200					19,200
<i>Andorra Government</i>	15,076					15,076
<i>Andorran Red Cross</i>	7,449					7,449
<i>Australian Red Cross</i>	704,631					704,631
<i>Australian Red Cross (from Australian Government)</i>	553,608					553,608
<i>Austrian Red Cross</i>	29,720					29,720
<i>British Red Cross</i>	879,866				43,526	923,392
<i>British Red Cross (from British Government)</i>	1,722					1,722
<i>British Red Cross (from DFID - British Government)</i>	377,988				165,150	543,138
<i>Canadian Red Cross</i>	1,049,496					1,049,496
<i>Canadian Red Cross (from Canadian Government)</i>	945,991					945,991
<i>China - Private Donors</i>	280					280
<i>China Red Cross (from China - Private Donors)</i>	388					388
<i>China Red Cross, Hong Kong branch</i>	581,070					581,070
<i>China Red Cross, Macau branch</i>	15,000					15,000
<i>Credit Suisse Foundation</i>	33,236					33,236
<i>Estonia Government</i>	96,571					96,571
<i>Finnish Red Cross</i>	60,087					60,087
<i>Finnish Red Cross (from Finnish Government)</i>	109,563					109,563
<i>French Red Cross</i>	6,264					6,264
<i>Great Britain - Private Donors</i>	2,863					2,863
<i>Iranian Red Crescent</i>	70,700					70,700
<i>Irish Government</i>	226,449					226,449
<i>Irish Red Cross</i>	53,098					53,098
<i>Japanese Red Cross</i>	150,457					150,457
<i>Monaco Red Cross</i>	45,324					45,324
<i>Netherlands Red Cross</i>	190,775				59,338	250,113
<i>Netherlands Red Cross (from Netherlands Government)</i>	377,758					377,758
<i>New York Office (from Kraft Foods)</i>	46,919					46,919
<i>New York Office (from Mellon Bank)</i>	7,594					7,594
<i>New York Office (from Motorola Foundation)</i>	21,057					21,057
<i>New York Office (from Schering Plough)</i>	8,689					8,689
<i>New York Office (from United States - Private Donors)</i>	2,502					2,502
<i>New Zealand Red Cross (from New Zealand Government)</i>	205,234					205,234
<i>Norwegian Red Cross (from Norwegian Government)</i>	346,493					346,493
<i>Oman - Private Donors</i>	4,024					4,024
<i>On Line donations</i>	17,481					17,481
<i>OPEC Fund For International Development</i>	503,525					503,525
<i>Republic of Korea Red Cross (from Republic of Korea - Private Donors)</i>	19,486					19,486
<i>Spanish Red Cross</i>	20,877					20,877
<i>Swedish Red Cross (from Swedish Government)</i>	725,090					725,090
<i>Switzerland - Private Donors</i>	850					850
<i>United States - Private Donors</i>	10,313					10,313

# International Federation of Red Cross and Red Crescent Societies

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2010/6
Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

<i>VERF/WHO Voluntary Emergency Relief</i>	2,000			2,000
<b>C1. Cash contributions</b>	<b>8,546,765</b>		<b>268,015</b>	<b>8,814,779</b>
<b>Outstanding pledges (Revalued)</b>				
<i>Australian Red Cross</i>	-11,871			-11,871
<i>British Red Cross (from DFID - British Government)</i>	213,150			213,150
<i>Japanese Red Cross</i>	1,953,634			1,953,634
<i>United States Government - USAID</i>			108,767	108,767
<b>C2. Outstanding pledges (Revalued)</b>	<b>2,154,913</b>		<b>108,767</b>	<b>2,263,680</b>
<b>Income reserved for future periods</b>				
<i>United States Government - USAID</i>			-35,015	-35,015
<b>C3. Income reserved for future periods</b>			<b>-35,015</b>	<b>-35,015</b>
<b>Inkind Goods &amp; Transport</b>				
<i>American Red Cross</i>	304,602			304,602
<i>Australian Red Cross</i>	123,810			123,810
<i>British Red Cross</i>	376,116			376,116
<i>China Red Cross, Hong Kong branch</i>	406,664			406,664
<i>Finnish Red Cross</i>	366,146			366,146
<i>French Red Cross</i>	96,364			96,364
<i>Japanese Red Cross</i>	783,447			783,447
<i>Netherlands Red Cross</i>	858,796			858,796
<i>Spanish Red Cross</i>	378,645			378,645
<b>C4. Inkind Goods &amp; Transport</b>	<b>3,694,590</b>			<b>3,694,590</b>
<b>Inkind Personnel</b>				
<i>Netherlands Red Cross</i>	32,240			32,240
<b>C5. Inkind Personnel</b>	<b>32,240</b>			<b>32,240</b>
<b>Other Income</b>				
<i>Miscellaneous Income</i>	-1,540			-1,540
<i>Services</i>	-5,875			-5,875
<b>C6. Other Income</b>	<b>-7,415</b>			<b>-7,415</b>
<b>C. Total Income = SUM(C1..C6)</b>	<b>14,421,093</b>		<b>341,766</b>	<b>14,762,859</b>
<b>D. Total Funding = B + C</b>	<b>14,421,093</b>		<b>341,766</b>	<b>14,762,859</b>
<b>Appeal Coverage</b>	<b>112%</b>		<b>93%</b>	<b>111%</b>

## II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	0				0	<b>0</b>
<b>C. Income</b>	14,421,093				341,766	<b>14,762,859</b>
<b>E. Expenditure</b>	-9,345,921				-260,083	<b>-9,606,005</b>
<b>F. Closing Balance = (B + C + E)</b>	5,075,172				81,683	<b>5,156,855</b>

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### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>		<b>12,927,807</b>				<b>365,775</b>	<b>13,293,583</b>	
<b>Supplies</b>								
Shelter - Relief	6,060,000	2,776,171					2,776,171	3,283,829
Shelter - Transitional		2,873,222					2,873,222	-2,873,222
Clothing & textiles	480,000	322,819					322,819	157,181
Water & Sanitation	60,000	2,355				1	2,355	57,645
Medical & First Aid	272,000							272,000
Teaching Materials		618					618	-618
Utensils & Tools	144,000	110,914					110,914	33,086
Other Supplies & Services	655,500	316,262					316,262	339,238
<b>Total Supplies</b>	<b>7,671,500</b>	<b>6,402,360</b>				<b>1</b>	<b>6,402,361</b>	<b>1,269,139</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	400,000							400,000
Vehicles		8,892					8,892	-8,892
Computers & Telecom	150,000	70,392				496	70,888	79,112
Office/Household Furniture & Equipm.	40,000	14,975					14,975	25,025
Others Machinery & Equipment	50,000							50,000
<b>Total Land, vehicles &amp; equipment</b>	<b>640,000</b>	<b>94,258</b>				<b>496</b>	<b>94,755</b>	<b>545,245</b>
<b>Transport &amp; Storage</b>								
Storage	160,000	54,742				24	54,766	105,234
Distribution & Monitoring	350,000	604,546					604,546	-254,546
Transport & Vehicle Costs	705,000	258,973				14,423	273,396	431,604
<b>Total Transport &amp; Storage</b>	<b>1,215,000</b>	<b>918,261</b>				<b>14,447</b>	<b>932,709</b>	<b>282,291</b>
<b>Personnel</b>								
International Staff	816,000	271,152				5,345	276,497	539,503
National Staff	310,000	401,964				486	402,450	-92,450
National Society Staff	240,000	92,893					92,893	147,107
Consultants	365,000	41,948				65,155	107,103	257,897
<b>Total Personnel</b>	<b>1,731,000</b>	<b>807,957</b>				<b>70,986</b>	<b>878,943</b>	<b>852,057</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	782,000	66,672				1,207	67,880	714,120
<b>Total Workshops &amp; Training</b>	<b>782,000</b>	<b>66,672</b>				<b>1,207</b>	<b>67,880</b>	<b>714,120</b>
<b>General Expenditure</b>								
Travel	110,000	71,653				3,067	74,719	35,281
Information & Public Relation	70,000	14,335				1,167	15,501	54,499
Office Costs	120,000	91,676				10,303	101,979	18,021
Communications	70,000	17,912				1,740	19,652	50,348
Professional Fees	20,000	2,489					2,489	17,511
Financial Charges		9,210					9,210	-9,210
Other General Expenses		153					153	-153
<b>Total General Expenditure</b>	<b>390,000</b>	<b>207,427</b>				<b>16,276</b>	<b>223,704</b>	<b>166,296</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers Others						135,706	135,706	-135,706
<b>Total Contributions &amp; Transfers</b>						<b>135,706</b>	<b>135,706</b>	<b>-135,706</b>
<b>Programme Support</b>								
Program Support	864,083	580,614				18,640	599,254	264,829
<b>Total Programme Support</b>	<b>864,083</b>	<b>580,614</b>				<b>18,640</b>	<b>599,254</b>	<b>264,829</b>
<b>Services</b>								
Services & Recoveries		3,595					3,595	-3,595
Shared Services						2,323	2,323	-2,323
<b>Total Services</b>		<b>3,595</b>				<b>2,323</b>	<b>5,918</b>	<b>-5,918</b>

**International Federation of Red Cross and Red Crescent Societies**

MDRID004 - Indonesia - West Sumatra Earthquakes

Interim Report

Selected Parameters	
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Budget Timeframe	2009/10-2010/09
Appeal	MDRID004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>12,927,807</b>				<b>365,775</b>	<b>13,293,583</b>	
<b>Operational Provisions</b>								
Operational Provisions		264,776					264,776	-264,776
<b>Total Operational Provisions</b>		<b>264,776</b>					<b>264,776</b>	<b>-264,776</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>13,293,583</b>	<b>9,345,921</b>				<b>260,083</b>	<b>9,606,005</b>	<b>3,687,578</b>
<b>VARIANCE (C - D)</b>		<b>3,581,886</b>				<b>105,692</b>	<b>3,687,578</b>	