

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Pakistan: Monsoon Flash Floods

Emergency appeal n° MDRPK006  
GLIDE n° [FL-2010-000141-PAK](#)  
Operations update n° 8  
24 September 2010

Period covered by this operations update: 8-20 September 2010.

Appeal target (current): CHF 75,852,261 (USD 72.5 mil or EUR 56.3 mil);

**Appeal coverage:** To date, the appeal is 61.2 per cent covered in cash and kind; and 73.4 per cent covered including contributions currently in the pipeline. Funds are still urgently needed to support the Pakistan Red Crescent Society in this operation to assist those affected by the floods. [<see updated donor response report; or contact details>](#)

### Appeal history:

- The [revised emergency appeal](#) was launched on 19 August 2010 for CHF 75,852,261 (USD 72.5 mil or EUR 56.3 mil) for 18 months to assist 130,000 flood-affected families (some 900,000 beneficiaries).
- An [emergency appeal](#) was initially launched on a preliminary basis on 2 August 2010 for CHF 17,008,050 (USD 16,333,000 or EUR 12,514,600) for 9 months to assist 175,000 beneficiaries.
- Disaster Relief Emergency Fund (DREF): CHF 250,000 (USD 239,406 or EUR 183,589) was allocated on 30 July 2010 to support the National Society's response to the emergency.



A hygiene promotion campaign was held in Jail City camp for internally displaced persons (IDPs) supported by PRCS volunteers. More interventions are needed initiate safe hygiene practices and the use of safe treated water among people affected. (Photo: Valerie Batselaere/IFRC)

**Summary:**

This operations update provides the latest information available. Further details on the background and activities of this operation under the revised emergency appeal are available [here](#).

The second month of operation sees the plan of action for the floods operation being finalized by the flood operations team, working together with PRCS and further supported by the transitional planning and assistance team (TPAT) working closely with four PRCS counterparts.

PRCS distribution of food items with support of all Movement partners has reached some 113,400 families. Relief activities for both food and non-food items have intensified in KPK and Punjab and the ERU teams continue to work closely with PRCS in developing distribution plans for the flood-affected areas in accordance to the plan of action.

Up to 22 PRCS medical health units and the two basic health care unit (BHCU) emergency response units (ERUs) are mobilized in flood-affected areas of Baluchistan, Khyber Pakhtunkhwa (KPK), Gilgit Baltistan, Sindh and Punjab. Services provided by these units have reached some 111,289 individuals, mainly through mobile outreach activities.

To date, more than 855,000 litres of safe water have been collectively produced by the water and sanitation ERUs in the field. Assessments have also shown pressing needs of large camps of internally displaced persons (IDPs) in Thatta, requiring water and sanitation assistance. Overall, some 303,000 water purification tablets have been distributed among 37,900 families.

In terms of logistics, the bases in Multan, Mardan and Sukkur are now fully functional. Incoming food and non-food items are being received by teams who prepare and dispatch the items to distribution sites where PRCS relief staff and volunteers, supported by relief ERUs, facilitate distribution to those affected by the floods. It is important to note that the pipeline for non-food items be intensified at this time to ensure constant and consistent assistance to people affected.

To date, American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, Bangladesh Red Crescent, Belarusian Red Cross, Belgium Red Cross (Flanders), Belgium Red Cross (French), British Red Cross, Canadian Red Cross/Canadian government, Danish Red Cross, Fiji Red Cross, Finnish Red Cross, French Red Cross, German Red Cross, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Icelandic Red Cross, Iranian Red Crescent, Irish Red Cross, Japanese Red Cross, Republic of Korea Red Cross, Luxembourg Red Cross, Monaco Red Cross, Nepal Red Cross, Netherlands Red Cross, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Portuguese Red Cross, Singapore Red Cross, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross, UAE Red Crescent, OPEC Fund for International Development, US Agency for International Development (USAID), the Italian government and private donors have made contributions to this appeal.

On behalf of Pakistan Red Crescent Society, the International Federation of Red Cross and Red Crescent Societies (IFRC) would like to thank all partners for their generous response to this appeal.

## The situation

As of 20 September, the government's national disaster management authority (NDMA) shows the floods have caused 1,781 deaths and injury to 2,966 people. An increase of houses reported destroyed brings the previous figure to 1,910,439. The number of people estimated affected by these floods is some 20 million.

	Baluchistan	KPK	Punjab	Sindh	AJK	Gilgit Baltistan	FATA	TOTAL
Deaths	48	1,156	110	213	71	183	86	<b>1,867</b>
People injured	98	1,198	350	1,173	87	60	84	<b>3,050</b>
Houses damaged	75,261	200,799	509,814	1,114,629	7,108	2,830	4,614	<b>1,915,055</b>
People affected	700,000*	3,800,000	8,200,000	7,251,550	200,000	100,000	tbc	<b>20,251,550</b>

\*including some 600,000 IDPs from Sindh

Source: NDMA and Pakistan response, 20 September.

Floodwaters in Pakistan have reached the Arabian Sea and are generally receding throughout the country. In Sindh province, water levels are still high around the Manchar Lake which stretches across the Dadu and Jamshoro districts. Field reports from Dadu describe a surge of population movement caused by a second wave of flooding still in progress with a high concentration of people close to Hyderabad, and a camp in Kutri. Reports from Thatta district further south in Sindh indicate some 50,000 internally displaced persons (IDPs) are being sheltered in camps around the district capital, Thatta. Provincial authorities report almost 1.5 million IDPs in some 4,200 relief camps in Sindh province. Local authorities are attempting to divert water back into the Indus river, but breaching has occurred in several parts of the embankments and submerged a large number of villages.

Scattered rain with thundershowers has occurred in Punjab, KPK, Gilgit Baltistan and Kashmir. The Pakistan meteorological department expects mainly dry weather in most parts of the country, apart from some rain with thundershowers in parts of Kashmir and adjoining hill areas.

Security continues to be strict in certain parts of the country. Following the recent assassination of a senior national politician, movement of international staff in the field was temporarily suspended in case of unrest. To date, the situation remains without serious incident. Travel in the field for international staff, however, is still limited with some obliged to stay within town limits. Water and sanitation, and health teams under this operation have also relocated to support efforts in other provinces. Implementation and distribution methods have been adjusted in order to accommodate these restrictions with the help of PRCS for the relief distribution, logistics and water and sanitation ERUs operating in the field.

## Coordination and partnerships

**Movement coordination:** PRCS continues to work closely with IFRC, the International Committee of Red Cross (ICRC) and partner national societies in-country in implementing activities in response to the floods. Regular coordination meetings led by PRCS are held weekly while operational updates among Red Cross Red Crescent Movement partners take place daily. Smaller management level meetings are held on Thursdays.

In-country partner national societies include Turkish Red Crescent, Swiss Red Cross, Spanish Red Cross, Qatar Red Crescent, German Red Cross, Danish Red Cross, Canadian Red Cross and American Red Cross. The IFRC country office also maintains constant communication with the Asia Pacific zone office in Kuala Lumpur on strategic issues and technical support for this operation.

PRCS, IFRC and ICRC have also agreed on formalizing the Movement Platform which seeks to delineate the roles and areas of responsibility of the respective parties when carrying out operations in the field. All the parties have also agreed to the Joint Statement on the Red Cross Red Crescent Movement response to the flood crisis in Pakistan. Finalization of these documents is currently in progress.

**Coordination:** PRCS and IFRC maintain a close working relationship with the national disaster management authority (NDMA). This relationship also extends to provincial- and district-level disaster management authorities and local government. The country office regularly attends the humanitarian country team (HCT) meetings - equivalent to the inter-agency standing committee (IASC) - which constitutes the highest level coordination of the international humanitarian community in Pakistan and under which the cluster system works.

**National Society capacity:** PRCS has some 130,000 volunteers, 150 trained disaster response team members, 42 disaster management cells, and 31 mobile and basic health units. All these resources have been mobilized in response to these floods, including two water and sanitation emergency response units, and one mass sanitation module from previous emergency operations.

There are 1,434 PRCS trained volunteers active for the floods operation. Of this total, 1,309 are working in field and the rest are working with the fundraising department and supporting different programmes at the national headquarters.

The magnitude of this disaster and its subsequent response operation has also prompted the visit of the IFRC President, scheduled for 29 September to 1 October. Visits of senior officials from the Canadian, Danish, Iranian, Norwegian, Singapore and Swedish national societies are also taking place.

## Red Cross and Red Crescent action

The transitional planning and assistance team (TPAT) has begun the process of developing an early recovery strategy that is designed to feed into the plan of action for this operation. The team will assess the situation and enhance contact with other internal and external parties relevant to the planning process. Four PRCS counterparts will work closely with the TPAT throughout this process.

The recent Eid festival saw a slowdown in activity as a result of security concerns and religious observance. The flood operations team and TPAT used this slow period, however, as an opportunity to finalize the plan of action and facilitate other planning and coordination of activity.

Discussions between PRCS, IFRC and partners continue in addressing concerns around restricted movement for staff in the field due to security issues and using opportunities to enhance capacity building for PRCS staff and volunteers in the field. All partners continue to work to improve information collection and exchange among branches and operation staff; to accommodate any alterations required in the present distribution strategy; and to facilitate the smoother flow of systems and procedures to ensure accountability and proper recording of distribution.

To date, the operations relief, health, logistics and recovery coordinators are now in-country to further complete the team, and report to the floods operation coordinator. PRCS teams remain operational in all provinces affected, providing response to relief needs, health, water and sanitation and shelter.

Presently, assistance for this operation has been and continues to be provided by the following teams, supported by various Red Cross Red Crescent societies:



### 5 current in-country support staff:

Administration	IFRC
Communications	Belgian
Disaster Management	IFRC
Procurement	IFRC
Reporting	IFRC

### 4 previous in-country support staff:

Communications	IFRC
Disaster Management	American, German
Shelter	IFRC
Watsan	IFRC



### Five-member FACT/RDRT with the following nationalities:

Australian	German
British	Indonesian
Colombian	



### 10 ERUs supported by the following nationalities:

2	Logistics	Danish/Finnish and British
2	Relief*	Benelux/French and Benelux/Danish
2	Watsan M15	Pakistan supported by Spanish, and German/Austrian
1	Watsan M40	Pakistan supported by Austrian/Swedish
1	MSM	Pakistan, previously supported by British
2	BHC	Norwegian/Canadian/Japanese/Hong Kong and French/Japanese/Australian

\* American Red Cross is also supporting a two-person Relief Cell for information management.



### Seven-person Transitional Planning Assistance Team with following nationalities:

American	Peruvian
Australian (2)	Swedish
British	Swiss

## Progress towards outcomes

Assistance from PRCS with the support of IFRC, ICRC and partner national societies continues in the field, through food and non-food item distributions, and emergency shelter, health, and water and sanitation interventions. To a large extent, security issues have influenced the movement of humanitarian workers and thus, limited the implementation of activities under this operation.

### Restoring family links (RFL):

To date, PRCS and ICRC have made 738 telephone calls both in-country and abroad and successfully reunited 649 family members. The RFL needs assessment and provision of family link mobile services continues in Tank and DI Khan districts, KPK. PRCS RFL teams are also operational in Baluchistan working with PRCS district and provincial branches to identify and respond to RFL needs on the ground.

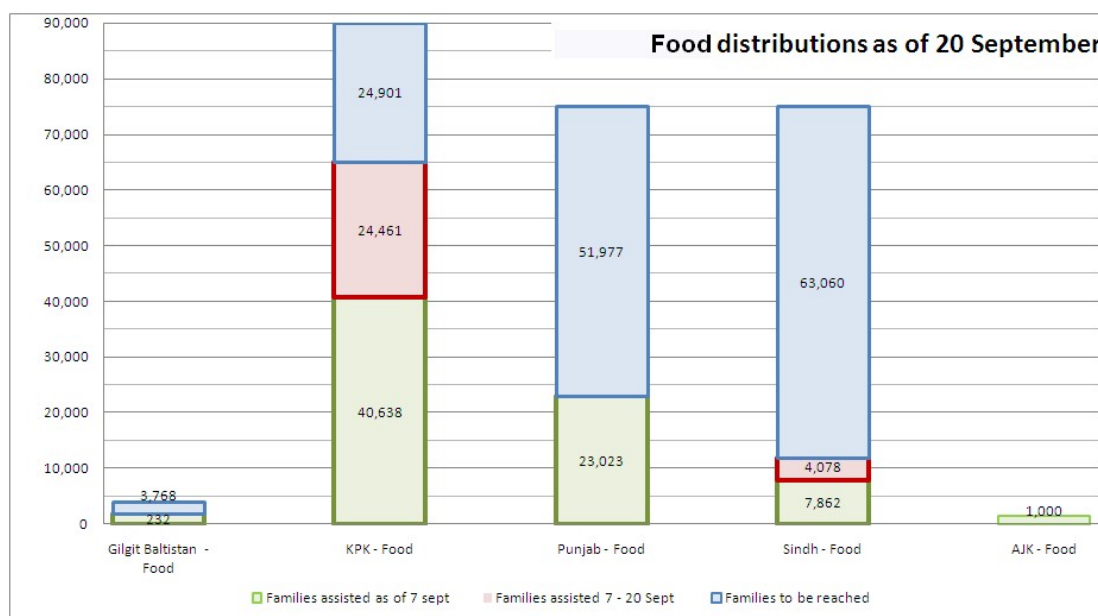
### Relief distributions (food and basic non-food items)

**Outcome:** The basic food and non food household needs of 130,000 affected families are met over the next nine months.

**Outputs (expected results):** The immediate needs of 130,000 displaced families are met through the distribution food and essential non food items

**Activities planned:** For further details on activities under this appeal, click [here](#).

PRCS distribution of food items with support of all Movement partners has reached some 113,400 families, including approximately 10,870 through the relief ERUs. Non-food items have been distributed to some 38,200 families.



Following the training of PRCS branch representatives on 17 September, PRCS is working together with the operations team to ensure relief figures reported reflect a more accurate picture of distribution that has taken and is taking place for clearer accountability and better reporting purposes. More detailed figures will be provided in the next operations update.

The intensification of relief distribution remains the main focus of both PRCS and IFRC. ERU teams continue their activities in the field as planned. Rotation of staff for both the French/Benelux and the Danish/Benelux teams has taken place. The French/Benelux team is based in Mardan. The Danish/Benelux team is in several places where presently one delegate is based in Multan (Punjab) as coordinator with the Logistics ERU there and provides training and support to the local PRCS branch. Two other delegates are based in Khairpur (Sindh) and another in Larkana (Sindh).

Sporadic security incidents in the field have limited movement for international staff members. The Punjab provincial and district authorities insist that expatriate assistance teams be escorted by armed guards, a stipulation which is not accepted by the Red Cross Red Crescent Movement and UNOCHA. Negotiations continue at the appropriate levels by PRCS for the Movement.

While the general situation at present remains normal, precautions have been taken. The relief team, in coordination with PRCS, is in the process of enhancing accounting, dispatch, distribution of goods and good reporting systems.

The Relief Cell, seconded to IFRC, continues to support coordination with PRCS, capacity building for PRCS branch representatives and organizational assistance to the relief operation. Training was held on 17 September for the representatives of KPK, Punjab, Sindh, Baluchistan, AJK and FATA branches at the PRCS national headquarters in Islamabad. This training session covered relief basics, accountability and reporting, also in the areas of basic health, and water and sanitation.

The operational plan of action has been revised, based on consolidated data in coordination with the logistics team to improve the timeliness and efficiency of distribution. To support this approach, the selection and deployment of a second supplier of food items is under consideration. The relief coordinator and the relief delegate for this operation are now in place and are already rigorously involved in activities to facilitate the implementation of the plan of action and enhance the effectiveness of distribution.

The relief team continues to emphasize and implement procedures to facilitate smoother distribution and more transparent processes including beneficiary registration, distribution monitoring, proper logistics paperwork and distribution reporting. It also seeks to improve coordination at all levels and augment the clarity of assessment, target and distribution figures.

#### Bilateral support

Partner national society	Relief Progress and Activities	Location
Canadian Red Cross	250 families reached with food items and 650 families with NFI. 600 family hygiene kits also distributed to 600 families in Nowshera and Charsadda, KPK.	Swat, Charsadda, Risalpur and Nowshera, KPK
Danish Red Cross	750 families reached with food and NFI (750 tents, 1,400 tarpaulins, 750 kitchen sets, 750 hygiene parcels, 750 wood stoves. 1,400 jerry cans, 1,500 blankets and 750 buckets).	Swat, KPK
German Red Cross	2,491 families reached with food and 1,800 families with NFI as of 20 September	KPK
Iranian Red Crescent	Relief materials including tents, blankets, moquettes (carpet floor covering), kitchen sets, jerry cans, medicine, and food, to be distributed by PRCS. Equipment including a generator, refrigerator and water tanks have also been contributed. To date, the total value of contributions is USD 3,469,993 (CHF 3,421,070).	Sindh
Kuwaiti Red Crescent	10 tonnes of relief materials, to be distributed by PRCS.	Punjab
Qatari Red Crescent	3,200 families have been reached with food and NFI: 2,000 in Swat and 1,200 in DI Khan.	Swat, DI Khan, KPK
Swiss Red Cross	Finalized the procurement of medicines worth CHF 100,000 in support of ongoing health services.	Madyan, KPK
Turkish Red Crescent	30 prefabricated houses, "Hurriyet Mahallesi", in Camp 3 of Pir Sabaq. It also aims to provide the residents with psychosocial support.	Nowshera, KPK

#### Challenges

- Many of PRCS's branches have limited capacity in terms of human resources, equipment and technology to support large-scale distributions
- Previous figures agreed upon (i.e. the number of households as quantities distributed) have lacked sufficient foundation, groundwork and assessments. Without these elements, it has been challenging to provide clear validation for distribution as well as a proper base for maximizing efficient distribution.

- Inadequate use of forms to properly facilitate, streamline and monitor needs and distributions have led to inadequate reporting. This, coupled with insufficient capacity, has created weak data management that does not capture numbers in an efficient and standardized way.
- Coordination both horizontally (e.g. between different ERUs in the field, or between ERUs and PRCS counterparts) and vertically (e.g. between field, district, province and headquarters) needs further enhancement.
- Security issues and constraints have greatly hampered the work of PRCS with the ERUs in the field. International team members have been restricted to their hotel rooms or work locations, or required permission (non-objection certificates) by authorities to travel in the field.

## Shelter

**Outcome:** Improved conditions for 130,000 most vulnerable displaced families through provision of emergency shelter and restoration activities over the next 18 months in coordination with other agencies and sectors.

**Outputs (expected results):**

- 1) Basic emergency shelter needs of 85,000 affected families are met over the next three to nine months
- 2) Restoration of 45,000 houses through the provision of clean up kits and shelter kits and additional materials

**Activities planned:** For further details on activities under this appeal, click [here](#)

## Progress:

The planning of shelter activities continued throughout the Eid celebrations. Shelter materials such as tents, plastic sheeting, and rope as well as communal toolkits and cleaning kits are being delivered to regional warehouses. The floods operations shelter delegate will undertake field trips to Sindh and Punjab in order to better gauge the situation and the needs in order to implement this component. The shelter delegate from the Asia and Pacific disaster management unit is being deployed to Pakistan to support the shelter team and scale up the planned activities.

## Emergency health and care

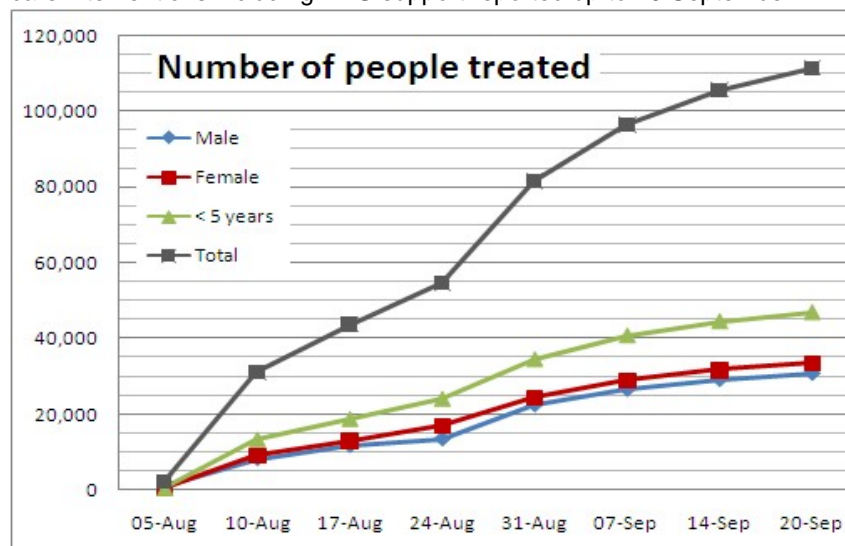
**Outcome:** 130,000 families receive primary health care services for nine months.

**Outputs (expected results):** Reduced morbidity and mortality through improved access to basic preventive and curative health care services in the vulnerable population, especially among women and children.

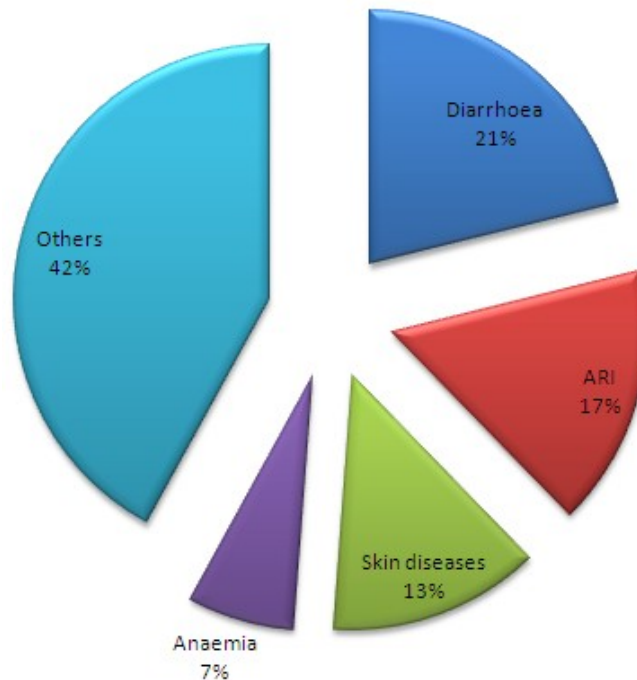
**Activities planned:** For further details on activities under this appeal, click [here](#)

## Progress

PRCS continues to provide emergency health services, until 20 September, 111,289 individuals have been treated. The number of teams in the field at the moment has been reduced to 24 teams (22 mobile health teams, two basic health care ERUs), providing preventive and curative health services. The following chart reflects PRCS emergency health care interventions including ERU support reported up to 20 September:



## Breakdown of treatments



The newly arrived health coordinator is in the process of taking over role and responsibility of the FACT health colleague who finishes deployment on 23 September. Initial focus of the health coordinator will be on further supporting the deployment of the two basic health care units (BHCUs) as well as initiating activities according to the revised plan of action. She also works with the IFRC country office health coordinator and other PRCS counterparts to ensure a more holistic approach towards this intervention and to ensure efforts are not replicated.

Due to serious security concerns following the death of a high-ranking Pakistani politician, both ERUs were kept from field activities on the morning of Friday, 17 September as unrest was expected. Both teams worked on planning and preparedness while remaining at base, awaiting further security instructions. From Sunday, field work resumed again with appropriate precautions taken.

A rapid health assessment was undertaken in Dadu district in the past few days by PRCS with the support of the French-Australian-Japanese BHC unit. The outcomes of the assessment and discussion with PRCS Dadu branch secretary and medical coordinator of the PRCS BHU, determined to set up the BHCU in Mehar to support the overwhelmed existing maternal child health (MCH) service personnel and to organize two medical outreach teams in the coming week. The PRCS Dadu branch will recruit the medical staff needed and present its plans to the executive district health officer as well as support local logistical arrangements.

Eight new team members joined the Norwegian-Canadian BHC unit in Larkana district and participated in a joint PRCS Larkana district, water and sanitation assessment trip with the Norwegian-Canadian BHC unit to Shikarpur and Jacobabad on September 21. This assessment was conducted to determine a location to support the ongoing mobile medical outreach activities of the PRCS medical teams

The follow-up plan for the integration of epidemic control activities with the community-based health first aid



Health assessments in Dadu district, Sindh province with PRCS and IFRC ERU support. (Photo: Valerie Batselaere/IFRC)

(CBHFA) programme is underway. This includes training and mobilization of CBHFA volunteers in affected areas and will include hygiene promotion. The government has also PRCS engagement in supporting its EPI activities.

The BHC unit has also linked up with the local PRCS branch with regard to the relief distribution schedule in order to ensure coordination and integration of health hygiene dissemination activities.

German Red Cross is also working in Dadu district to support two PRCS mobile medical clinics. Together with PRCS and the French/Japanese BHCU, Dadu district is now covered with health services provided in all its four tehsils<sup>1</sup>.

Close monitoring and ongoing assessments are being conducted to ensure the fluid situation of people emigrating; returning or relocating is efficiently catered for. Although base camps are being set up, outreach activities remain the priority delivery of health services.

As the potential for epidemic disease outbreak is among the highest risks in the current environment, the BHC units will emphasize preventive health and hygiene promotion. A one-day workshop on the IFRC Epidemic Control Manual for Volunteers was given to BHC unit members to share their knowledge down with their local counterparts and community members. A roll-out of the training and material to previously trained community-based health and first aid (CBHFA) volunteers throughout Pakistan is currently planned in addition to CBHFA activities over the next 18 months.

### Bilateral support

Partner national society	Relief Progress and Activities	Location
<b>Canadian Red Cross</b>	To date, has provided emergency health care to more than 11,850 individuals through four medical health units in flood-affected areas in Swat. Also supports a five-person paramedic team comprising one doctor, one lady health visitor, one dispenser and two EPI vaccinators.	Swat, Charsadda, Nowshera, Risalpur (KPK)
<b>German Red Cross</b>	Supports four static basic health units in Shangla and three in Kohistan. Has treated 9,794 patients, delivered 16 babies, and created health awareness among 3,824 individuals through health awareness sessions using CBHFA tool kits in all seven centres till 20 September. Also supporting two mobile health units in Nowshera, treating 14,486 patients to date, and providing 2,582 individuals with health education/awareness through trained health promoters using the CBHFA tool kit. Two PRCS/German Red Cross mobile health units have started work in Kohistan from 15 September. German Red Cross is also working in Dadu district to support two PRCS mobile medical clinics.	KPK
<b>Iranian Red Crescent</b>	A medical team comprising two doctors, three nurses and a technician has arrived and has established a medical camp in Thatta at the internally displaced persons (IDP) camp established by IRC.	Sindh
<b>Qatari Red Crescent</b>	One medical team has been deployed to Swat, comprising two doctors, one woman nurse, one man nurse, one dispenser, LHV and support staff. The team began work from 15 September. To date, the average number of patients is 150 per day. Another medical team of the same size is also to be deployed to Swat within the coming week.	Kalam, Madyan Swat, KPK
<b>Swiss Red Cross</b>	Funded the procurement of CHF100,000 worth of medicine for PRCS. Support through renting a new hospital building for a a civil hospital in Madyan which was destroyed by the floods	Madyan, KPK

<sup>1</sup> District subdivisions

**Challenges:**

- Security threats remain a challenge and can affect the teams in the field at any given moment. However, all measures possible are taken to mitigate the risks.
- Building strong working relationships between ERU and PRCS counterparts are affected by short rotation periods and needs to be rebuilt whenever team members are changed.
- Data and disease surveillance continues to be sketchy and accurate information, difficult to collect.

**Water, sanitation, and hygiene promotion**

**Outcome:** Improve health and reduce the risk of water and sanitation related diseases for 130,000 families for 12 months, through access to safe water and appropriate sanitation and hygiene promotion.

**Outputs (expected results):** Emergency safe water and appropriate sanitation among the affected population in KPK, Punjab and Sindh provinces has been established along with increased awareness about good hygiene

**Activities planned:** For further details on activities under this appeal, click [here](#)

**Progress:**

To date, overall water and sanitation interventions by PRCS with the support of the IFRC water and sanitation ERUs have benefited some 20,951 families (146,659 individuals). More than 1,040,000 litres of safe water have been produced, benefiting more than 93,000 beneficiaries on a daily basis. About 370,000 water purification tablets have been distributed in KPK, Sindh and Punjab.

**Water**

In Thatta, some 240,000 litres of water have been distributed by the PRCS/German Red Cross ERU in Sindh. This plant previously provided Ranjanpur, Punjab province with 48,000 litres, and has supplied Thatta/Jail City (122,000 litres), Jheeruck Side (25,000 litres) and Sujawal (45,000 litres) to date.

With water receding in many places, internally displaced persons (IDPs) are moving back to their farms and houses. Currently in Sindh province, the PRCS/German Red Cross plant is providing water to some 50,000 IDPs in Thatta/Jail City camp; up to 1,000 families in Jheeruck (50 km north of Thatta) and some 50,000 inhabitants in Sujawal (50 km east of Thatta). An estimated 20 per cent of the IDPs have moved back to their homes as floodwater continues receding.

To date, in Larkana, the PRCS/Spanish Red Cross ERUs have collectively produced more than 800,000 litres of safe water, covering an average of 18,000 people per day. At present, two of the PRCS/Spanish Red Cross water treatment ERUs continue operating as usual and a third has arrived from Karachi. The fourth ERU, which was recently repaired in Larkana, has now been relocated to Shikarpur and will add production capacity to the ERU which is already on-site. In Khairpur, the lack of funding has halted ERU operations for the time being until a solution is found.

The two districts of Jacobabad and Dadu are now included under PRCS's plan of action. However, the lack of road access has not allowed the set-up of another team there. Insufficient personnel and vehicles are also making it difficult for the PRCS/Spanish Red Cross to carry out physical assessments there. The relocation of the plant to Shikarpur will serve the IDP there.

The PRCS/Swedish/Austrian Red Cross ERU continues operating in the Muzzafargarh, Sanawan, Gujarat, and Kot Addu areas of Multan district in Punjab province.

All the water and sanitation teams in the field work in coordination; regularly attend meetings with related technical working groups; and share information with other organizations working in the field in order to maximize resources and avoid duplication of activities.

**Sanitation**

Following assessments by the PRCS/IFRC team in Larkana, 46 latrines have been constructed to serve several IDP camps there. The government has also provided 20 latrine stances. However, given the large number of people and shallow pits due to the high water table, these latrines have been full. Construction of new latrines is in process and 800 latrine materials have been allocated for Sukkur district which includes the Larkana area.

### Hygiene promotion

Two German Red Cross hygiene promotion team members visited a hygiene promotion workshop in Karachi organized by PRCS Sindh and the FACT health. Under hygiene promotion activities, there remain challenges in training IDPs in camps to adopt new and safe hygiene behaviour in the use of latrines, washrooms and water. During this reporting period, a hygiene promotion campaign was held in Jail City supported by PRCS volunteers and British Red Cross. More promotion is needed to facilitate the use of chlorinated and treated water by local communities.

### Challenges and constraints

In terms of human resources, there still exists a need for enough trained PRCS water and sanitation volunteers and team leaders in order to ensure the successful deployment of water treatment plants to new locations such as Jacobabad and Dadu. Language differences also prove challenging at times.

As with relief distribution and health services, the water and sanitation teams have also been affected by security issues in the field. The teams continue operations but remain on alert, especially in Sindh at the moment.

### Livelihoods

**Outcome:** 70,000 flood affected families re-establish their livelihoods and household economic security through the provision of cash grants or vouchers over the next 18 months.

**Outputs (expected results):** Flood affected families are able to re-establish their livelihoods including replacement of important household assets contributing to household economic security.

**Activities planned:** For further details on activities under this appeal, click [here](#)

### Progress:

The Transition Planning and Assistance (TPAT) team will complete its preliminary analysis of the emergency assessment and secondary data this week related to early recovery. Workshops to streamline the compilation of sectoral information to feed into the overall strategy and plan of action have also been conducted. Specific emphasis has been devoted to identify links between the various sectors to ensure that a solid holistic well-packaged recovery plan is firmly established which will be reflected in the revised plan of action.

The team has also commenced field work to consider the viability, reality and acceptability of potential interventions at the village level and to gather information unavailable in the secondary data. Field trips were conducted in Mardan, Nowshera and Charsadda in KPK and are planned to the Sindh province, Gilgit and Hunza.

### Challenges

Currently, more than 20 million people have lost the entire means to sustain themselves due to the destruction of cultivatable land, seed and food stocks, of housing and equipment, and are also burdened emotionally with heavy personal loss and trauma, making it difficult to cope with the escalating problems.

Punjab and Sind households estimated losses to cropland of between 90 per cent and 100 per cent. There, almost 50 per cent of households growing cotton which report losing their entire crop.

There is an urgent and immediate need to begin agricultural activities again to ensure the wheat crop is sown before the end of November. The TPAT team is working alongside PRCS to mobilize the purchasing and distribution of seeds and fertilizer for the planting season – a key priority as beneficiaries who are faced with the threat of an acute shortage of food heading into the winter. In addition there are some areas where it will be necessary to demarcate the land by district authorities. The situation is complex with some people having lost land that they were entitled to on the river banks and some people having gained land as the river changed and widened. This will present challenges for beneficiaries in coming months.

### Logistics

To date, all three logistics bases in Mardan, Multan and Sukkur are up and running with incoming food and non-food items. Teams are in place, preparing and dispatching good to sites where distribution will be carried out by PRCS relief staff and volunteers, supported by the relief ERUs.

Consignments that recently arrived at Karachi port are currently en route to their respective warehouses in Mardan, Multan and Sukkur. Charter aircraft with goods arriving from Iran were received last week; this cargo is currently going through the customs clearance process after which these goods will be sent to the warehouses as mentioned above. Charter aircraft is expected from Canada and Germany this week, with additional relief items.

The consignment of ten additional vehicles is currently being registered and insured, and will be ready to use in the coming week.

A fresh contract for 40,000 food parcels was signed with delivery expected within the next two weeks. This will increase the flow of food parcels to warehouses and distribution sites. Also in the process is a contract for a further 20,000 food parcels which will be allocated over the coming weeks.

Capacity has been increased with two delegates arriving in-country to support the Federation procurement unit to facilitate local procurement with guidance from the regional logistics unit (RLU) in Kuala Lumpur. The new logistics coordinator for the floods operation has also arrived in-country. Another logistics delegate will arrive this week to reinforce the team in the management and control of goods mobilization and coordination among the three logistics bases.

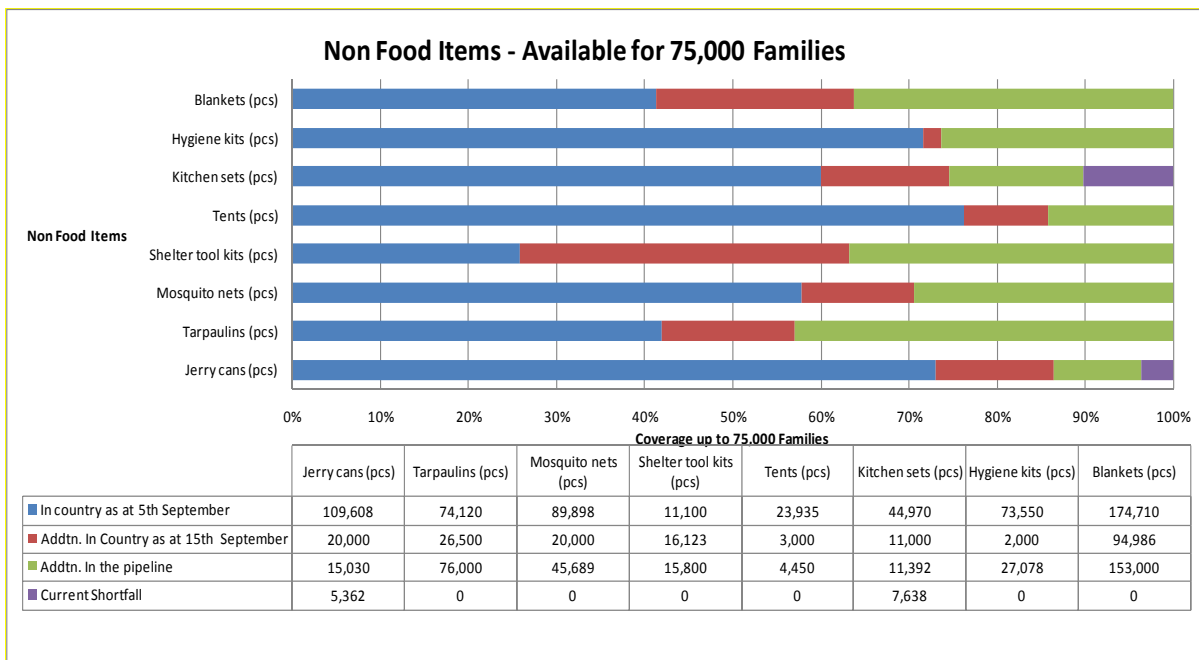
Consolidated information on the pipeline and stock position of goods across the country in the IFRC supply chain is now reported daily and available at the base in Islamabad.

As with all other sectors, the mandatory armed escort stipulation for humanitarian workers in Punjab makes it difficult for the logistics ERUs to mobilize stocks.

Donors are requested to coordinate with the IFRC [regional logistics unit](#) (RLU) based in Kuala Lumpur with regard to in-kind contributions. The RLU will provide shipping instructions and consignment tracking numbers prior to shipping. Procurement of goods and transport can also be arranged through the RLU.

It is important that the procurement and delivery of non-food items for this operation be intensified from now as there is little slated for delivery in the coming weeks. Distribution speed and capacity maintenance are necessary to ensure a smooth consistent flow of relief items is made available to the large numbers of people affected by this flood.

The below graph indicates the current coverage and gaps based on non-food item needs for 75,000 families (as per the current mobilization table available on DMIS).



## Communications – advocacy and public information

The beneficiary communications delegate followed up with ICRC regarding its current messages and the potential of working together. He also discussed ways to work together with *Ushahidi*, an online mapping programme in Pakistan, and with IOM to identify possible ways to working together and alternative beneficiary communication models that may work in Pakistan.

Follow-up with the British Broadcasting Company (BBC) on the ground in Pakistan was made to gauge if there is any way of further communicating PRCS/Red Cross Red Crescent Movement information through the BBC networks. Possible access to a BBC radio service offered to PRCS is also being currently followed up. The national society already has access to radio airtime on a national broadcasting service, which could be utilized. The development of a gender information campaign plan is underway for specific flood-affected areas which are being covered for water and sanitation, disaster response and health.

Initial contact with Telenor, a local telecomm provider in Pakistan, was made regarding the set-up of an IFRC SMS system.

A new communications/reporting person has joined the Federation's transitional planning and assistance team (TPAT).

## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

For further information specifically related to this operation, please contact:

### Pakistan Red Crescent Society:

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### Federation country office, Islamabad: (phone: + 92 300 5554503)

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Please send all funding pledges to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org).
- For media enquiries: Patrick Fuller, zone communications manager; mobile: +6012 230 8451, email: [patrick.fuller@ifrc.org](mailto:patrick.fuller@ifrc.org)

[<click here to return to the title page>](#)

# International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2010/7-2010/8
Budget Timeframe	2010/7-2011/12
Appeal	MDRPK006
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>60,769,539</b>	<b>13,109,192</b>			<b>1,068,530</b>	<b>74,947,261</b>
<b>B. Opening Balance</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>

### Income

#### Cash contributions

American Red Cross	105,530					105,530
Australian Red Cross (from Australian Government)	273,420	273,420				546,840
Austrian Red Cross	8,277					8,277
Belgian Red Cross (Flanders)	3,657					3,657
Belgium - Private Donors					201	201
British Red Cross	5,737					5,737
Canadian Red Cross	2,196,579					2,196,579
China Red Cross, Hong Kong branch	1,291					1,291
Egypt - Private Donors					1,042	1,042
Fiji Red Cross					1,028	1,028
France - Private Donors					500	500
Germany - Private Donors					1,316	1,316
Germany Red Cross	4,895					4,895
Halai Sakina					10,544	10,544
Indonesia - Private Donors	5,195					5,195
Iranian Red Crescent	11,066					11,066
Irish Red Cross	115,332					115,332
Italian Government Bilateral Emergency Fund	548,848					548,848
Italy - Private Donors					2,681	2,681
Luxembourg - Private Donors					342	342
Nepal Red Cross					2,000	2,000
Netherlands - Private Donors					66	66
Netherlands Red Cross	10,477					10,477
New Zealand Red Cross (from New Zealand Government)		366,750				366,750
Norwegian Red Cross	5,284					5,284
On Line donations					21,919	21,919
OPEC Fund For International Development	517,331					517,331
Qatar Private Donors	328					328
Republic of Korea Red Cross	50,000					50,000
Saudi Arabia - Private Donors	10,392					10,392
Singapore Red Cross	105,152					105,152
Swedish - Private Donors					3,444	3,444
Swedish Red Cross	27,889				27,889	55,777
Swedish Red Cross (from Swedish Government)	350,307					350,307
Switzerland - Private Donors	1,000				1,300	2,300
Taiwan Red Cross Organisation		103,756				103,756
Thomson Reuters					2,625	2,625
VERF/WHO Voluntary Emergency Relief	3,000					3,000
<b>C1. Cash contributions</b>	<b>4,360,986</b>	<b>743,926</b>			<b>76,896</b>	<b>5,181,808</b>

#### Outstanding pledges (Revalued)

American Red Cross	3,085,150					3,085,150
Australian Red Cross	231,310	231,310				462,620
Bangladesh Red Crescent	1,059					1,059
British Red Cross	343,396					343,396
Canadian Red Cross (from Canadian Government)	472,559	181,754			72,701	727,015

# International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

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<i>China Red Cross, Macau branch</i>	15,000			15,000
<i>Consolidated Contractors Co. (CCC)</i>	102,838			102,838
<i>Danish Red Cross (from Danish Government)</i>	323,632	124,474	49,789	497,895
<i>Icelandic Red Cross</i>		30,000		30,000
<i>Iranian Red Crescent</i>			20,568	20,568
<i>Monaco Red Cross</i>	52,493			52,493
<i>Netherlands Red Cross (from Netherlands Government)</i>	328,084			328,084
<i>New Zealand Red Cross</i>	74,000			74,000
<i>Norwegian Red Cross (from Norwegian Government)</i>	570,314	285,157	95,052	950,523
<i>Singapore Red Cross</i>	215,000			215,000
<i>Spanish Red Cross</i>	78,740			78,740
<i>United Arab Emirates Red Crescent</i>	20,568			20,568
<i>VERF/WHO Voluntary Emergency Relief</i>	4,700			4,700
<b>C2. Outstanding pledges (Revalued)</b>	<b>5,918,843</b>	<b>852,694</b>	<b>238,111</b>	<b>7,009,648</b>

## Inkind Goods & Transport

<i>Austrian Red Cross</i>	139,586			139,586
<i>Belgian Red Cross (Flanders)</i>	60,013			60,013
<i>British Red Cross</i>	88,254			88,254
<i>Canadian Red Cross</i>	1,091,915			1,091,915
<i>China Red Cross, Hong Kong branch</i>	21,256			21,256
<i>Germany Red Cross</i>	75,305			75,305
<i>Iranian Red Crescent</i>	273,186			273,186
<i>Netherlands Red Cross</i>	165,668			165,668
<i>Norwegian Red Cross</i>	82,266			82,266
<b>C4. Inkind Goods &amp; Transport</b>	<b>1,997,447</b>			<b>1,997,447</b>

<b>C. Total Income = SUM(C1..C6)</b>	<b>12,277,277</b>	<b>1,596,620</b>	<b>315,007</b>	<b>14,188,904</b>
<b>D. Total Funding = B + C</b>	<b>12,277,277</b>	<b>1,596,620</b>	<b>315,007</b>	<b>14,188,904</b>
<b>Appeal Coverage</b>	<b>20%</b>	<b>12%</b>	<b>29%</b>	<b>19%</b>

## II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	0	0			0	<b>0</b>
<b>C. Income</b>	12,277,277	1,596,620			315,007	<b>14,188,904</b>
<b>E. Expenditure</b>	-2,570,621	-3,265			-15,768	<b>-2,589,654</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>9,706,656</b>	<b>1,593,355</b>			<b>299,239</b>	<b>11,599,250</b>

# International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

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Appeal	MDRPK006
Budget	APPEAL

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## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>		<b>60,769,539</b>	<b>13,109,192</b>			<b>1,068,530</b>	<b>74,947,261</b>	
<b>Supplies</b>								
Shelter - Relief	15,725,000	1,184,682				1,184,682	14,540,318	
Clothing & textiles	6,760,000	195,361				195,361	6,564,639	
Food	13,000,000	68,444				68,444	12,931,556	
Seeds,Plants	8,500,000						8,500,000	
Water & Sanitation	5,550,000	19,864	2,826			22,690	5,527,310	
Medical & First Aid	4,940,000		171			171	4,939,829	
Teaching Materials	200,000						200,000	
Utensils & Tools	4,420,000	57,749				57,749	4,362,251	
Other Supplies & Services	3,276,000	42,926				42,926	3,233,074	
<b>Total Supplies</b>	<b>62,371,000</b>	<b>1,569,027</b>	<b>2,997</b>			<b>1,572,024</b>	<b>60,798,976</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	322,000						322,000	
Computers & Telecom	169,215						169,215	
Office/Household Furniture & Equipm.	60,200						60,200	
Others Machinery & Equipment	25,000						25,000	
<b>Total Land, vehicles &amp; equipment</b>	<b>576,415</b>						<b>576,415</b>	
<b>Transport &amp; Storage</b>								
Storage	550,000	42,168				42,168	507,832	
Distribution & Monitoring	1,300,000	552,021				552,021	747,979	
Transport & Vehicle Costs	800,000	677			614	1,290	798,710	
<b>Total Transport &amp; Storage</b>	<b>2,650,000</b>	<b>594,865</b>			<b>614</b>	<b>595,479</b>	<b>2,054,521</b>	
<b>Personnel</b>								
International Staff	2,100,000				872	872	2,099,128	
Regionally Deployed Staff	20,000						20,000	
National Staff	67,600	540			615	1,155	66,445	
National Society Staff	879,782						879,782	
Consultants	100,000	2,261				2,261	97,740	
<b>Total Personnel</b>	<b>3,167,382</b>	<b>2,801</b>			<b>1,487</b>	<b>4,288</b>	<b>3,163,094</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	425,000						425,000	
<b>Total Workshops &amp; Training</b>	<b>425,000</b>						<b>425,000</b>	
<b>General Expenditure</b>								
Travel	297,000	9,942			4,394	14,337	282,663	
Information & Public Relation	175,000				1,081	1,081	173,919	
Office Costs	309,818	543			6,718	7,262	302,556	
Communications	176,000	80	42		511	633	175,367	
Professional Fees	53,400						53,400	
Financial Charges		8,776				8,776	-8,776	
Other General Expenses	172,000						172,000	
<b>Total General Expenditure</b>	<b>1,183,218</b>	<b>19,342</b>	<b>42</b>		<b>12,704</b>	<b>32,088</b>	<b>1,151,130</b>	
<b>Programme Support</b>								
Program Support	4,574,246	124,316	226		962	125,504	4,448,742	
<b>Total Programme Support</b>	<b>4,574,246</b>	<b>124,316</b>	<b>226</b>		<b>962</b>	<b>125,504</b>	<b>4,448,742</b>	
<b>Services</b>								
Services & Recoveries		8,783				8,783	-8,783	
<b>Total Services</b>		<b>8,783</b>				<b>8,783</b>	<b>-8,783</b>	
<b>Operational Provisions</b>								
Operational Provisions		251,487				251,487	-251,487	
<b>Total Operational Provisions</b>		<b>251,487</b>				<b>251,487</b>	<b>-251,487</b>	

**International Federation of Red Cross and Red Crescent Societies**

MDRPK006 - Pakistan - Monsoon Floods

Interim Financial Report

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Appeal	MDRPK006
Budget	APPEAL

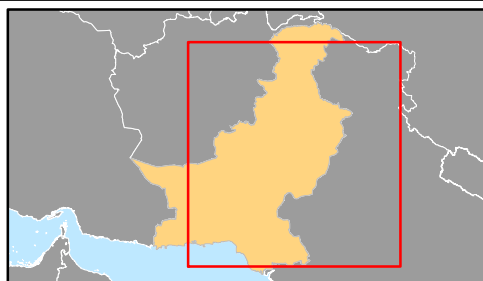
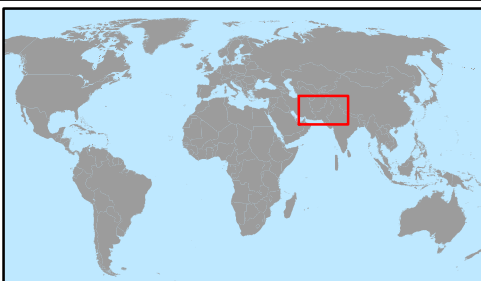
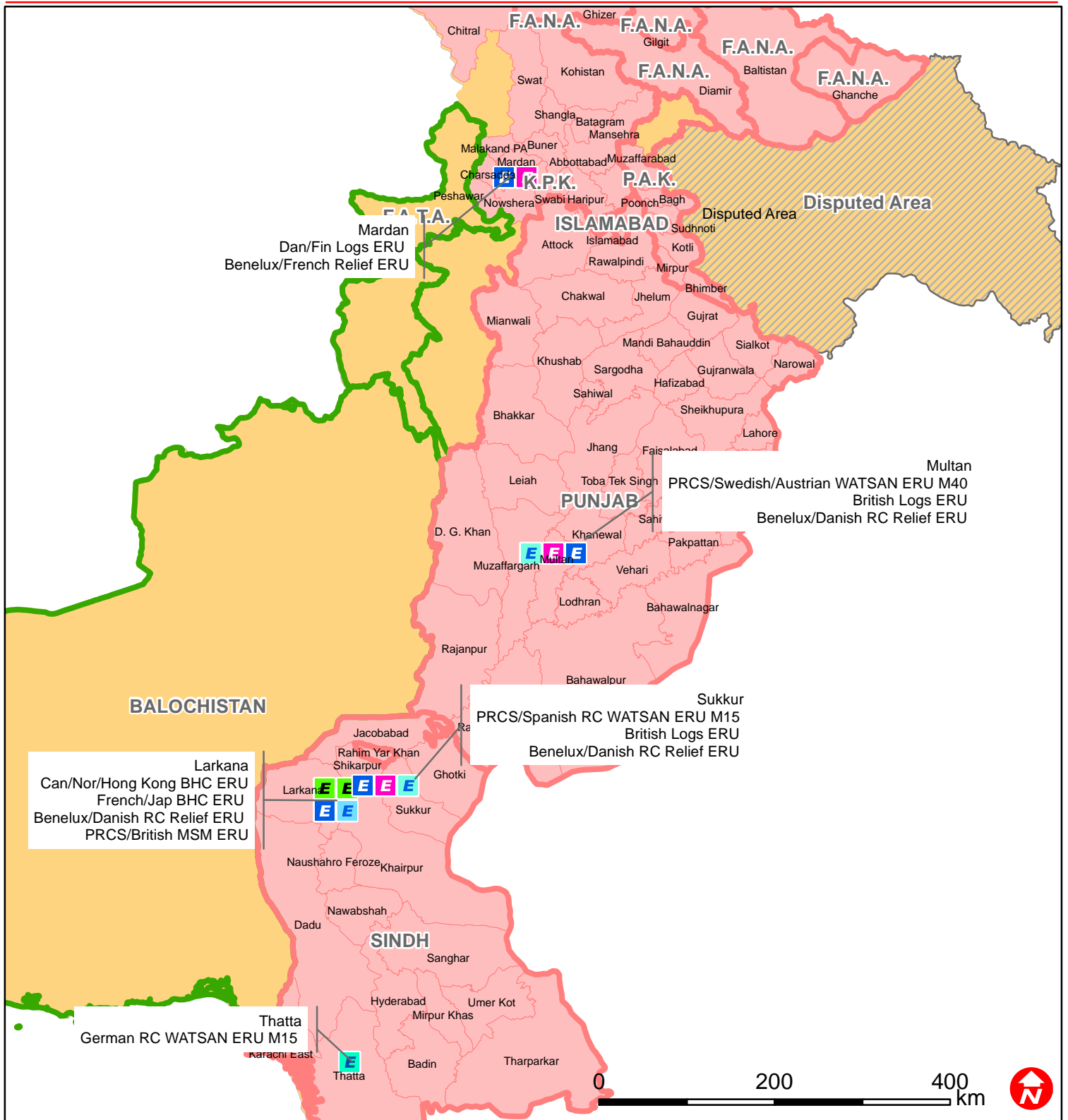
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**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
	A						B	A - B
<b>BUDGET (C)</b>		60,769,539	13,109,192			1,068,530	74,947,261	
<b>TOTAL EXPENDITURE (D)</b>	74,947,261	2,570,621	3,265			15,768	2,589,654	72,357,607
<b>VARIANCE (C - D)</b>		58,198,918	13,105,926			1,052,763	72,357,607	



# Pakistan: Floods



IFRC assisting PRCS