

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Monsoon Flash Floods

Emergency appeal n° MDRPK006
GLIDE n° [FL-2010-000141-PAK](#)
Operations update n° 06
2 September 2010

Period covered by this Ops Update: This operation update covers the period from 27 August to 31 August 2010.

Appeal target (current): CHF 75,852,261 (USD 72.5 mil or EUR 56.3 mil); [<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: With contributions received to date (2 September 2010), the appeal is 30.5 per cent covered in cash and in-kind; with those in the pipeline, the appeal is currently approximately 62.2 per cent covered. Funds are urgently needed to support the Pakistan Red Crescent Society operation in assisting the flood-affected people. [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

Appeal history:

- This Revised Preliminary Emergency Appeal was launched on 19 August 2010 for CHF 75,852,261 (USD 72.5 mil or EUR 56.3 mil) for 18 months to assist 130,000 flood-affected families (over 900,000 beneficiaries).
- An Emergency Appeal was initially launched on a preliminary basis on 2 August 2010 for CHF 17,008,050 (USD 16,333,000 or EUR 12,514,600) for 9 months to assist 175,000 beneficiaries.
- **Disaster Relief Emergency Fund (DREF):** CHF 250,000 (USD 239,406 or EUR 183,589) was allocated from the Federation's DREF on 30 July 2010 to support the National Society's response to the emergency.

Summary:

This Operations Update provides the latest information available. For further details of the background and activities please refer to the revised Emergency Appeal of 19 August: <http://www.ifrc.org/docs/appeals/10/MDRPK006RevPrel.pdf>

According to the National and Provincial Disaster Management Authority, over 18 million people have been affected by the worst floods in Pakistani history. The death toll now stands at 1,677 people and 2,605 people injured. More than 1.3 million people have been rescued and the latest assessments estimate that more than 1.2 million homes have been damaged or destroyed.

The flood situation in southern Sindh continues to deteriorate; it is now the worst affected province with 19 of its 23 districts ravaged as flood waters swell the Indus River to 40 times its usual volume. Media reports dated 31 August indicate that the worst flooding over the past two days has been in Dadu and Qambar Shahdakt districts on the western side of the Indus, and around Thatta, where high sea levels are slowing down the entry of the floodwaters into the sea. Low-lying areas in Badin and Jamshoro districts are also reported to be submerged.

Early relief distributions by the Pakistan Red Crescent Society (PRCS) have now reached 66,969 families (468,6431 individuals) with food items and 28,404 families (198,828 individuals) with non-food items as of 31 August, while emergency health services have treated some 81,524 individuals as of 31 August. As of 30 August, water and sanitation interventions by PRCS have reached an estimated population of 94,000 beneficiaries.

To date, American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, Bangladesh Red Crescent, Belgium Red Cross (Flanders), British Red Cross, Canadian Red Cross/Canadian government, Danish Red Cross, Finnish Red Cross, French Red Cross, German Red Cross, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Icelandic Red Cross, Iranian Red Crescent, Irish Red Cross, Japanese Red Cross, Republic of Korea Red Cross, Luxembourg Red Cross, Monaco Red Cross, Nepal Red Cross, Netherlands Red Cross, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Singapore Red Cross, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross, UAE Red Crescent, OPEC Fund for International Development, the Italian government and private donors have made contributions to this appeal.

The International Federation of Red Cross and Red Crescent Societies (IFRC), on behalf of PRCS, would like to thank all partners for their generous response to this appeal.

Considering the longer-term needs of the communities and the time needed for service delivery, this revised appeal will last for a duration of 18 months, and will, therefore, be completed by 2 February 2012. A Final Report will be made available by 2 May 2012 (three months after the end of the operation).

The situation

The floods continue to cause havoc and upheaval to many around the country. To date, the death toll now stands at 1,677 and 2,605 people have been confirmed as injured. An estimated 1.2 million houses have been reported as damaged or destroyed and over 18 million people are believed to be affected by the floods.

Media reports in Sindh province indicate that the worst flooding over the past two days has been in Dadu and Qambar Shahdaktot districts, on the western side of the Indus, and around Thatta, where high sea levels are slowing down the entry of the floodwaters into the sea. Low-lying areas in Badin and Jamshoro districts are also reported to be under water.



More than a month into the disaster, PRCS juggles the competing demands of providing relief and undertaking ongoing. Photo: IFRC

Access is becoming increasingly difficult in some areas of Sindh, due to tightening security regulations. This is forcing the Red Cross Red Crescent to reassess its locations in these areas.

Coordination and partnerships

Movement coordination: PRCS continues to implement flood relief programmes with support of the International Federation of Red Cross and Red Crescent Societies (IFRC), International Committee of Red Cross (ICRC) and partner National Societies with in-country presence – American Red Cross, Canadian Red Cross, Danish Red Cross, German Red Cross, Qatar Red Crescent, Swiss Red Cross and Turkish Red Crescent. These Red Cross Red Crescent partners, IFRC and ICRC are attending coordination meetings led by PRCS. The IFRC country office maintains regular contact with the IFRC Asia Pacific Disaster Management Unit and wider zone office in Kuala Lumpur to seek advice on strategic issues for the ongoing operations.

Coordination: PRCS and IFRC continue to coordinate with the government's National Disaster Management Authority (NDMA) at provincial and district level disaster management authorities, and district governments. In addition participation is also undertaken at the meetings of the Inter-Agency Standing Committee (IASC) clusters as well as various inter-agency meetings.

National Society Capacity: Nationally, PRCS has 130,000 volunteers, 150 trained disaster response team members, 42 disaster management cells and 32 mobile health units/basic health units which have been mobilized for this operation, including two water and sanitation emergency response units and one mass sanitation module from previous emergency operations.

Additional surge capacity needs are under ongoing assessment to ensure optimal support to PRCS to undertake this challenging operation.

Red Cross and Red Crescent action

PRCS has been at the forefront of the response in the affected areas through its provincial and district branches as well as disaster management cells. PRCS teams are operational in all the affected provinces, focusing on providing much needed relief, health, water and sanitation, and shelter to the affected populations.



Ten member FACT/RDRT with the following nationalities:

| | |
|----------------|-------------|
| Canadian | British |
| Australian (3) | New Zealand |
| Netherlands | Belgian |
| Finnish | Indonesian |



12 ERU's supported by the following NS:

| | |
|--------------|----------------------------------------------------------------------|
| 2 Logistics | Danish/Finnish and British |
| 2+ Relief | Benelux/French; Benelux/Danish and HR from American |
| 1 Watsan M15 | Pakistan supported by Spanish |
| 1 Watsan M15 | German/Austrian |
| 1 Watsan M40 | Pakistan supported by Austrian/Swedish |
| 1 MSM | Pakistan (previously supported by British) |
| 2 BHC | Norwegian/Canadian/Japanese/Hong Kong and French/Japanese/Australian |



current in-country support:

| | |
|----------|---------------------|
| IFRC | Communications |
| IFRC | Procurement |
| IFRC | Reporting |
| American | Disaster Management |

previous in-country support

| | |
|--------|---------------------|
| IFRC | Shelter |
| IFRC | Watsan |
| German | Disaster Management |

Further needs for other ERUs continue to be assessed and following the approval of PRCS, will be communicated to partner national societies through the IFRC Geneva Surge Desk.

Progress towards outcomes

PRCS has been assisting the affected communities through the provision of food, non-food items (including emergency shelter materials), health services through its mobile health units and established health centres, and providing water and sanitation through their WatSan national disaster response teams (WSDRT). There are 1,072 PRCS professionally trained volunteers mobilized and active in the field, including 95 psychosocial support (PSP) volunteers.

Restoring Family Links (RFL):

Through PRCS-ICRC activities, over 500 families, both nationally and internationally, have been successfully reunited by telephone.

Relief distributions (food and basic non-food items)

Outcome: The basic food and non food household needs of 130,000 affected families are met over the next 9 months.

Outputs (expected results): The immediate needs of 130,000 displaced families are met through the distribution food and essential non food items

Activities planned: See Emergency Appeal : <http://www.ifrc.org/docs/appeals/10/MDRPK006RevPrel.pdf>

Progress:

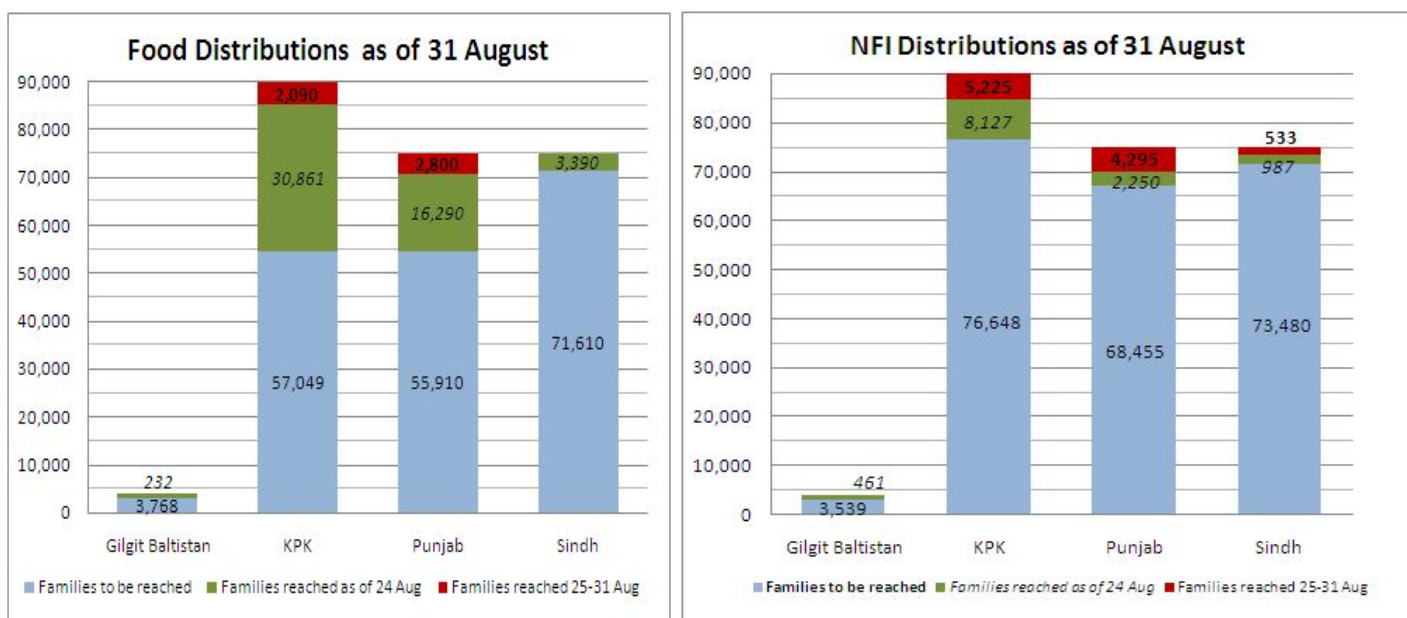
The PRCS national headquarters is establishing coordination hubs in Multan and Sukkur which will enhance monitoring and assessment activities and to ensure coordination between provincial branches and headquarters. Non-food items are starting to arrive at the Multan and Sukkur warehouses from Karachi via sea freight.

The director of operations also indicated that the PRCS operations will need to be reviewed in Sindh and Punjab following the recent devastating flooding in those areas. At the same time, an evolving security situation in these affected areas in the south will greatly impact immediate plans for the Red Cross Red Crescent. The general intent is to make all hubs into integrated and multi-sectoral ones.

The French/Benelux Relief ERU team in Mardan, KPK, began distribution on 28 August, distributing non-food items (NFI) to 1,000 families. Security concerns have forced operations to be temporarily halted in this area, however NFI distribution resumed on 31 August in Nowshera.

The first food parcel deliveries are expected this week with 2,000 food parcels going to Mardan, 2,000 to Multan and 1,000 to Sukkur. Initial deliveries were delayed due to production issues experienced by the supplier.

The PRCS food and non-food item distributions as of 31 August 2010 in the Provinces which this Appeal supports is as follows:



*Each family is counted as seven individuals

Bilateral support

| Partner national society | Relief Progress and Activities | Location |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| Canadian Red Cross | 250 families reached with food items and 650 families with NFI. | Swat, Charsadda, Risalpur and Nowshera, KPK |
| Danish Red Cross | 750 families reached with food and NFI (750 tents, 1,400 tarpaulins, 750 kitchen sets, 750 hygiene parcels, 750 wood stoves, 1,400 jerry cans, 1,500 blankets and 750 buckets). | Swat, KPK |
| German Red Cross | 2,102 families reached with food and 800 families with NFI. | KPK |
| Iranian Red Crescent | Relief materials including tents, blankets, moquettes (carpet floor covering), kitchen sets, jerry cans, medicine, and food, to be distributed by PRCS. | Sindh |
| Kuwaiti Red Crescent | 10 tonnes of relief materials, to be distributed by | Punjab |

| | | |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| | PRCS. | |
| Malaysian Red Crescent | 20 tonnes of relief items, to be distributed by PRCS. | Punjab and Sindh |
| Qatari Red Crescent | 500 families have been reached with food and NFI. | Swat, DI Khan, KPK |
| Swiss Red Cross | Finalized the procurement of medicines worth CHF 100,000 in support of ongoing health services. | Madyan, KPK |
| Turkish Red Crescent | 30 prefabricated houses, "Hurriyet Mahallesi", in Camp 3 of Pir Sabaq. It also aims to provide the residents with psychosocial support. | Nowshera, KPK |

Shelter

Outcome: Improved conditions for 130,000 most vulnerable displaced families through provision of emergency shelter and restoration activities over the next 18 months in coordination with other agencies and sectors.

Outputs (expected results):

- 1) Basic emergency shelter needs of 85,000 affected families are met over the next three to nine months
- 2) Restoration of 45,000 houses through the provision of clean up kits and shelter kits and additional materials

Activities planned: See Emergency Appeal: <http://www.ifrc.org/docs/appeals/10/MDRPK006RevPrel.pdf>

Progress:

With the growing operation, a need for extra PRCS staff/volunteers is expected in Sindh and Punjab provinces, as the distributions and those in the pipeline have only been covered by six per cent in both areas. There are recommendations to further accelerate and move more shelter resources to these areas.

The FACT shelter delegate has completed assessments and left Islamabad on 30 August. The plan of action for shelter is now being finalized.

Emergency health and care

Outcome: 130,000 families receive primary health care services for nine months.

Outputs (expected results): Reduced morbidity and mortality through improved access to basic preventive curative health care services in the vulnerable population, especially among women and children.

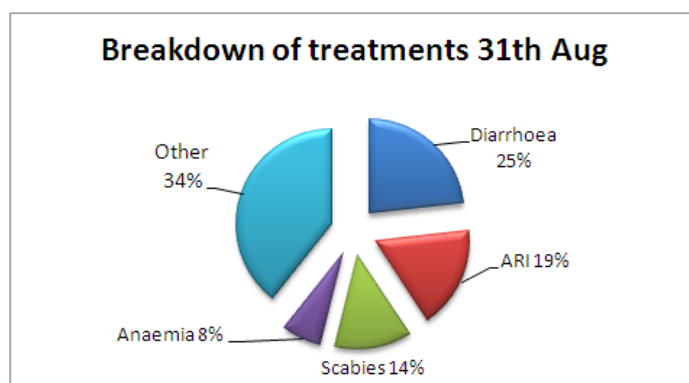
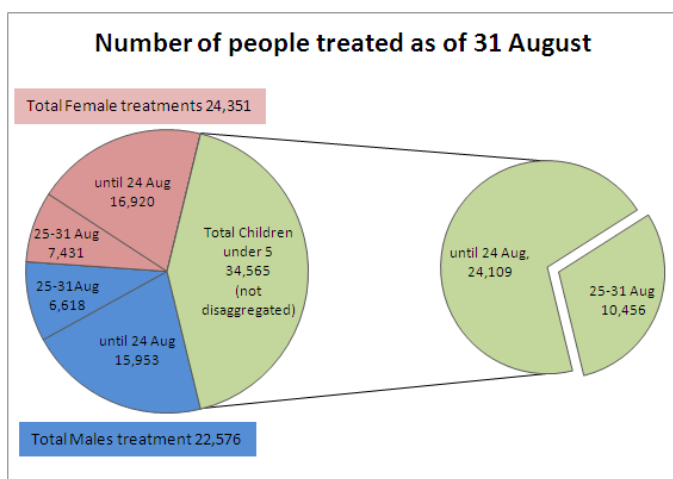
Activities planned: See Emergency Appeal: <http://www.ifrc.org/docs/appeals/10/MDRPK006RevPrel.pdf>

Progress:

The 19-member basic health care ERU (deployed with support of Norwegian, Canadian, Hong Kong, and Japanese Red Cross Societies) became fully operational on 30 August with a station in Sindh province (now in Shikarpur after further consultations with local authorities). Through mobile medical services within Shikarpur, the unit treated 72 patients on its first day. The second basic health care ERU (deployed with support of French, Japanese and Australian Red Cross Societies) has arrived and deployed to Multan, Punjab province.

As of 30 August, there are 32 PRCS medical health units mobilized in the affected areas of Baluchistan, KPK, Gilgit Baltistan, Sindh and Punjab. Emergency mobile health services have reached 81,487 individuals. The charts below indicate the major treatments as well as gender disaggregated data.

The PRCS and FACT health teams have been planning for a CBHFA refresher training (and selection of IEC material) for PRCS volunteers of the operational area of BHC-ERU in Sindh province.



Bilateral support

| Partner national society | Relief Progress and Activities | Location |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Canadian Red Cross | Provided emergency health care to more than 6,000 individuals through four medical health units. | Swat, KPK |
| German Red Cross | Through seven health teams from its family health care programme, supports free medical camps in 12 locations; these teams have treated up to 6,000 patients to date. | KPK |
| Iranian Red Crescent | A medical team will arrive in September with equipment and medical supplies to set up a relief camp. | Sindh |
| Qatari Red Crescent | Two medical camps in Swat district, KPK will be established and made operational from 1 September for a period of six month. Each team will consist of one male and one female doctor, two nurses, one dispenser, one health educator and support staff. | Swat, KPK |
| Swiss Red Cross | Finalized the procurement of medicines worth CHF 100,000 for a field hospital. | Madyan, KPK |

Water, sanitation, and hygiene promotion

Outcome: Improve health and reduce the risk of water and sanitation related diseases for 130,000 families for 12 months, through access to safe water and appropriate sanitation and hygiene promotion.

Outputs (expected results): Emergency safe water and appropriate sanitation among the affected population in KPK, Punjab and Sindh provinces has been established along with increased awareness about good hygiene

Activities planned: **See Emergency Appeal:** <http://www.ifrc.org/docs/appeals/10/MDRPK006RevPrel.pdf>

Progress:

Water and sanitation interventions by PRCS have reached an estimated population of 94,000 beneficiaries.

The following summarizes the various water and sanitation interventions by PRCS/IFRC water and sanitation teams and emergency response units (ERUs)

Table 3: Status of water and sanitation interventions

| | ERU type | Capacity | No. of beneficiaries | Proposed Location | Province | Status |
|---|----------------|--------------------------------|----------------------|----------------------------------------------|----------|---------------------------------------------------------------------|
| 1 | M-15 | 225,000 litre/day | 15,000 | Rajhanpur Mithankot | Punjab | Functional, produced 15,000 L |
| 2 | M-40 | 600,000 litre/day | 40,000 | Sanawan Muzaffargarh | Punjab | Operational by 9 September |
| 3 | SETA Plants(5) | 3000 litre/hour | 2,000 each | Shikarpur Larkana camp(2) Khairpur Jacobabad | Sindh | - produced 116,000 L - produced 40,000 L - Operational 2 Sept |
| 4 | MSM 20 | Sanitation & Hygiene Promotion | 20,000 | Larkana , Bus Stand camp | Sindh | Constructed 20 latrines, and started hygiene promotion |
| 5 | M 15 | 225,000 litre/day | 15,000 | DI Khan | KPK | In the process of setting up |

KPK Province

PRCS has received a donation of 4,000 household water filters from GTZ and German Red Cross for distribution to households in Charsadda and Kohistan and Shangla. To date, a total of 165,000 water purification tablets have been distributed by trained volunteers to some 20,000 beneficiaries.

PRCS has also rehabilitated six water supply systems in Charsadda, benefitting 9,000 individuals and repaired two tube wells that will benefit about 25,000 people.

Punjab

Security conditions in Rajanpur, where a site was identified with water and sanitation needs, have meant the German/Austrian Red Cross WatSan M15 team are now forced to relocate. The two PRCS WatSan teams will continue to operate the established water treatment units in Rajanpur to meet the water needs there. However, the rest of the German/Austrian Red Cross WatSan team will relocate to Thatta, Sindh.



Flood-affected people gathering around a stand tap to collect clean water in Larkana. Photo: IFRC.

Sindh

The British Red Cross supported WatSan hygiene promotion delegate will arrive 2 September to support the MSM in Larkana, Sindh.

Livelihoods

Outcome: 70,000 flood affected families re-establish their livelihoods and household economic security through the provision of cash grants or vouchers over the next 18 months.

Outputs (expected results): Flood affected families are able to re-establish their livelihoods including replacement of important household assets contributing to household economic security.

Activities planned: See Emergency Appeal: <http://www.ifrc.org/docs/appeals/10/MDRPK006RevPrel.pdf>

Progress:

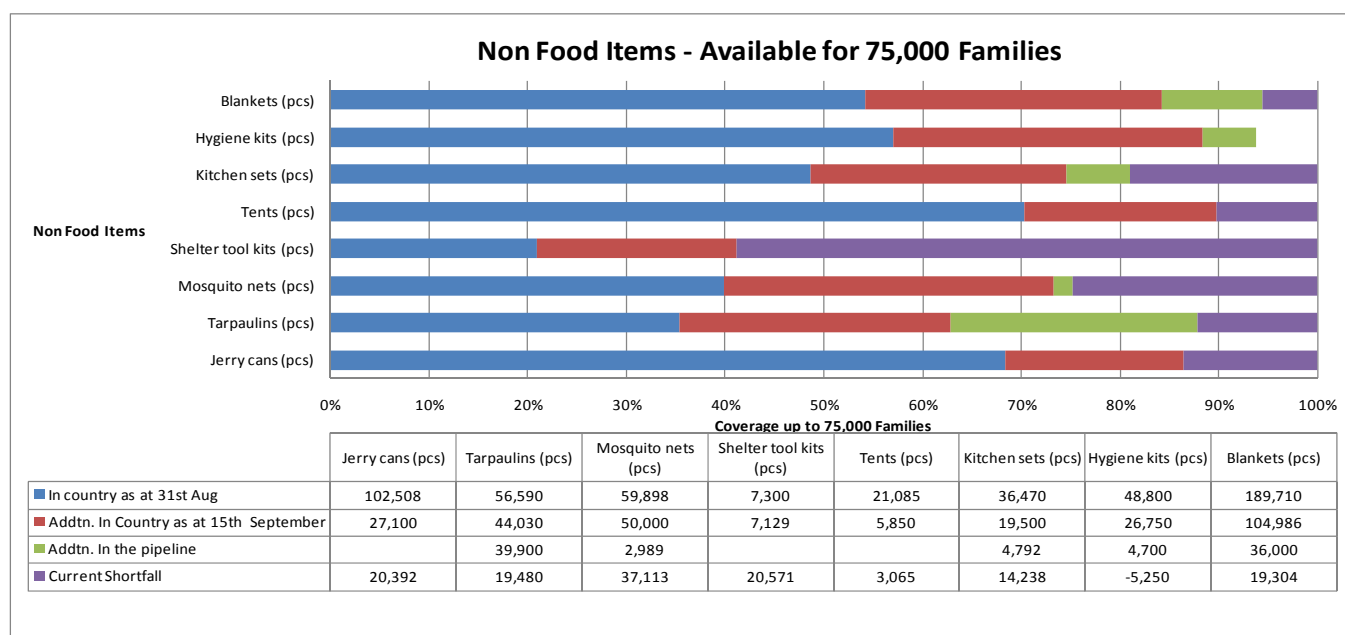
The FACT early recovery delegate made a presentation to PRCS and partner national societies, identifying possible options for the early days of the ongoing operations for implementation by the Movement. In particular, a PRCS/partner national society modality was proposed. The plan of action for livelihoods is being finalized.

Logistics

A proposal has been reached by FACT, the British Red Cross logistics ERU and Benelux/Danish relief ERU to reroute some of the incoming sea freight shipments to Multan (from the current Mardan warehouse in the north). Discussions with the relief teams in Sindh and Punjab are ongoing to ensure that logistics is able to meet the demand where and when the relief plan begins implementation.

Vehicles shipped from the Dubai fleet base have started to arrive in country and are being successfully customs cleared.

With PRCS stock, and stock already delivered in kind and in the pipeline from KL and Dubai regional logistics unit (RLU) warehouses/international and local suppliers, the below graph indicates the current coverage and gaps based on the NFI needs for 75,000 families (as per the current mobilization table available on DMIS).



Donors are requested to coordinate with RLU in Kuala Lumpur regarding outstanding needs. Shipping instructions will be provided to donors with a consignment tracking number to be issued before shipping any goods to the operation. Procurement of goods and transport can also be arranged through the Kuala Lumpur RLU. The logistics team stresses that all Red Cross Red Crescent Movement partners wishing to donate goods to this operation should coordinate via the RLU in Kuala Lumpur.

Communications – Advocacy and Public Information

The communications team in country has now been strengthened by the arrival of a communications officer from the IFRC zone office, two communications delegates seconded to IFRC from Australian Red Cross and Belgian Red Cross, and a beneficiary communications delegate. The FACT communications delegate has returned from ten days in Upper Sindh, to be replaced by a communications delegate who will prepare the ground for an expected field visit by CBC Canada's *The Nation*. The other communications delegate is leaving Islamabad for Multan to cover the ERU deployment there.

The main products of the FACT field mission in Upper Sindh include a high-resolution b-roll video of the first day of the Norwegian-Canadian ERU operation in Upper Sindh. A short edit of this b-roll was uploaded by FTP ex-Larkana direct onto the Norwegian Red Cross server the same day for TV2 Norway. A longer edit and stills were uploaded onto the IFRC server the next day. High-resolution b-roll and stills were also gathered and uploaded of the PRCS "model" camp near Khairpur and the Spanish Red Cross-assisted water purification equipment installed near Shikarpur.

Other activities over the reporting period include the posting of a new web story, pegged to the recent visit by the IFRC vice president, and incorporating major recent developments with PRCS and ERU operations. The vice president was also interviewed by Arabic news stations, Al Ekhbariya TV (Saudi), Al Shirqiya TV (Iraq), Al Jazeera Arabic, Abu Dhabi TV, Al Arabiya TV and by a German state television station, Das Erste (ARD).

The main highlight of PRCS communications was the week-long visit of the chairperson to southern Punjab and Sindh, accompanied by local and international media including BBC, Voice of America, Voice of Germany, Geo TV, Dawn News, Express News, Express 24/7, Associated Press of Pakistan, Dunya TV, KTN, Radio Pakistan and the state television PTV. These media teams documented PRCS relief distribution activities, medical camps, water and sanitation plants, tentage village, and hospital in Sukkur for the displaced children.

Over the coming days, the communications team will be attached to the various Red Cross Red Crescent operational locations across Pakistan, continuing to cover the story on the ground, and in particular, seeking beneficiary and volunteer pieces five weeks into the disaster.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation please contact:

In Pakistan: Pakistan Red Crescent Society:

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- Jeremy Francis (regional logistics coordinator), phone: +603 9207 5753, fax: +603 2168 8573, email: jeremy.francis@ifrc.org.
- Alan Bradbury (head of resource mobilization and PMER unit); phone: +603 9207 5775, email: alan.bradbury@ifrc.org.
- For media enquiries: Patrick Fuller (zone communications manager); mobile: +6012 230 8451, email: patrick.fuller@ifrc.org.
- Please send all funding pledges to zonerm.asiapacific@ifrc.org.

[<Map of the affected area below; click here to return to the title page>](#)

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - PAKISTAN MONSOON FLOODS

19 August 2010

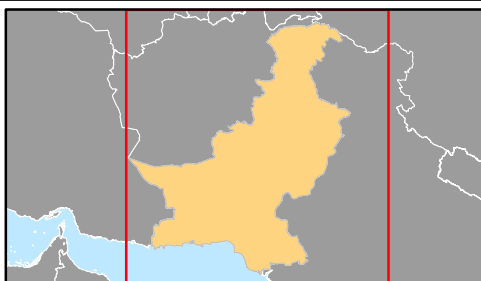
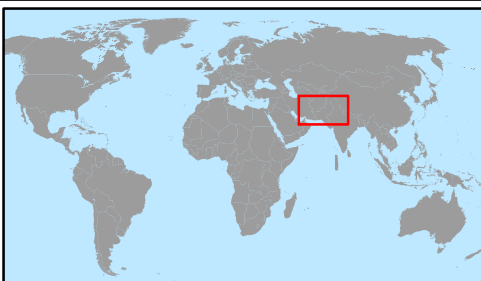
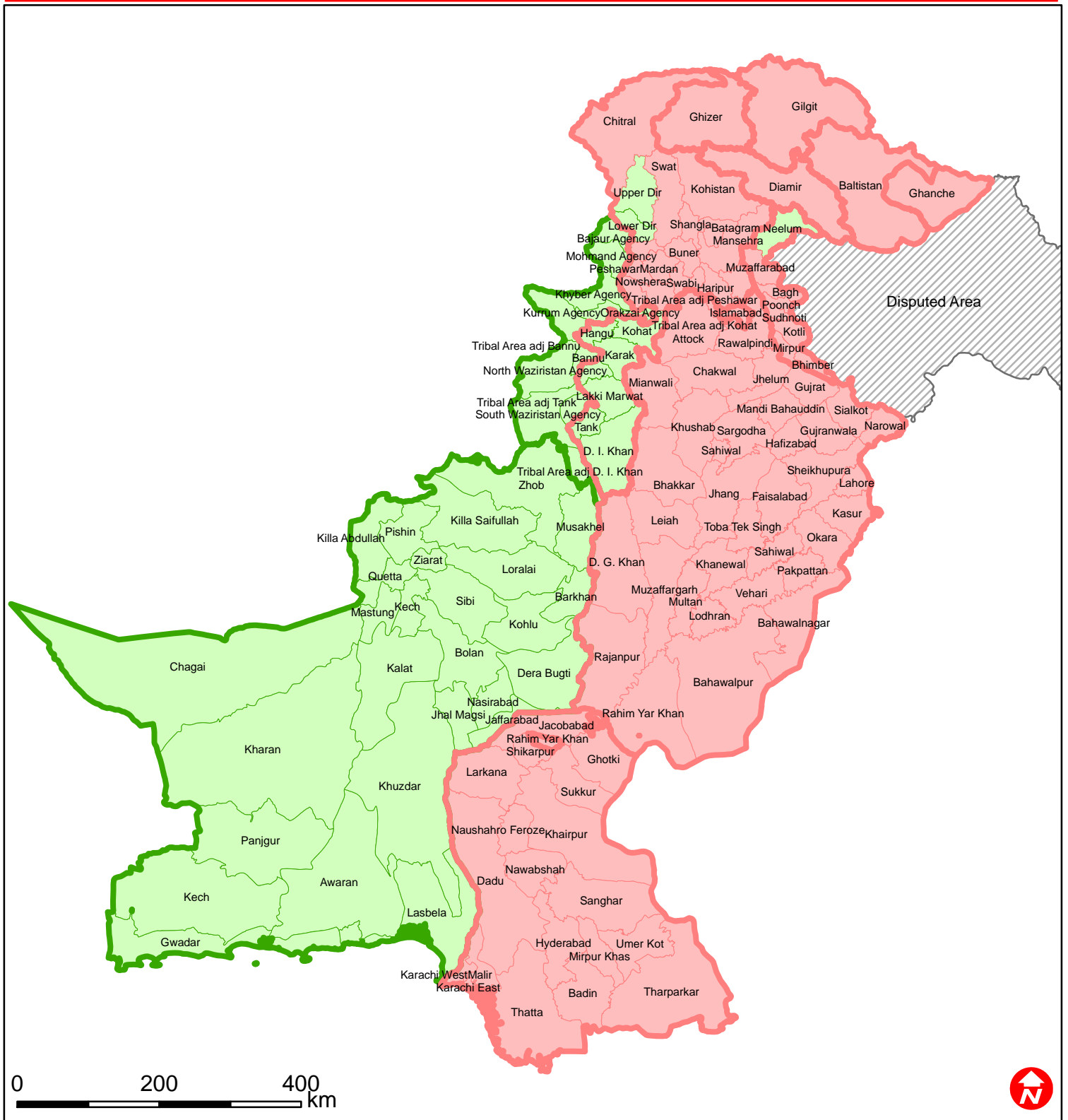
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| Multilateral | 74,947,261 |
| Emergency Response Units | 905,000 |
| EMERGENCY APPEAL BUDGET TOTAL | 75,852,261 |

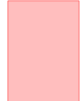

BUDGET SUMMARY

| Budget Group | Multilateral Response | Coordinated Support (ERUs) | TOTAL BUDGET CHF |
|------------------------------------------------|-----------------------|----------------------------|-------------------|
| Shelter - Relief | 15,725,000 | | 15,725,000 |
| Clothing & Textiles | 6,786,000 | | 6,786,000 |
| Food | 13,000,000 | | 13,000,000 |
| Seeds & Plants | 4,500,000 | | 4,500,000 |
| Water & Sanitation | 5,325,000 | | 5,325,000 |
| Medical & First Aid | 5,390,000 | | 5,390,000 |
| Teaching Materials | 350,000 | | 350,000 |
| Ustensils & Tools | 4,420,000 | | 4,420,000 |
| Other Supplies & Services & Cash Disbursements | 7,250,000 | | 7,250,000 |
| ERU (Emergency Response Units) | | 905,000 | 905,000 |
| Total Supplies | 62,746,000 | 905,000 | 63,651,000 |
| Vehicles | 322,000 | | 322,000 |
| Computer & Telecom | 169,215 | | 169,215 |
| Office/Household Furniture & Equipment | 50,200 | | 50,200 |
| Other Machinery & Equipment | 65,000 | | 65,000 |
| Total Land, vehicles & equipment | 606,415 | 0 | 606,415 |
| Storage | 500,000 | | 500,000 |
| Distribution & Monitoring | 1,350,000 | | 1,350,000 |
| Transport & Vehicle Costs | 800,000 | | 800,000 |
| Total Transport & Storage | 2,650,000 | 0 | 2,650,000 |
| International Staff | 2,160,000 | | 2,160,000 |
| Regionally Deployed Staff | 20,000 | | 20,000 |
| National Staff | 57,600 | | 57,600 |
| National Society Staff | 498,000 | | 498,000 |
| Other Staff benefits- Volunteer per diem | 390,000 | | 390,000 |
| Consultants | 100,000 | | 100,000 |
| Total Personnel | 3,225,600 | 0 | 3,225,600 |
| Workshops & Training | 95,000 | | 95,000 |
| Total Workshops & Training | 95,000 | 0 | 95,000 |
| Travel | 320,000 | | 320,000 |
| Information & Public Relation | 170,000 | | 170,000 |
| Office Costs | 240,000 | | 240,000 |
| Communications | 120,000 | | 120,000 |
| Professional Fees | 50,000 | | 50,000 |
| Financial Charges | 10,000 | | 10,000 |
| Other General Expenses | 140,000 | | 140,000 |
| Total General Expenditure | 1,050,000 | 0 | 1,050,000 |
| Program Support | 4,574,246 | 0 | 4,574,246 |
| Total Programme Support | 4,574,246 | 0 | 4,574,246 |
| TOTAL BUDGET | 74,947,261 | 905,000 | 75,852,261 |
| Available Resources | | | |
| Multilateral Contributions | 9,828,017 | | 9,828,017 |
| ERUs contributions | | 905,000 | 905,000 |
| TOTAL AVAILABLE RESOURCES | 9,828,017 | 905,000 | 10,733,017 |
| NET EMERGENCY APPEAL NEEDS | 65,119,244 | 0 | 65,119,244 |



Pakistan: Floods



-  IFRC assisting PRCS
-  ICRC assisting PRCS