

FINAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

VENEZUELA: FLOODS

25 October 2001

This Final Report is intended for reporting on emergency appeals

Appeal No. 35/99

Preliminary appeal launched on: 20 December 1999 for 12 months for CHF 4,460,000; full appeal issued on 5 January 2000 for CHF 13,298,000; programme extended to 30 April 2001.

Beneficiaries: 50,000

"At a glance"

Appeal coverage: 89.4%

Related Appeals 01.30/2001; 01.31/2001;

The Disaster/Situation - The relief component of the appeal was completed on 30 April 2000, from which date the rehabilitation component has been under implementation. The Venezuela floods operation was successful in providing emergency relief to 50,000 beneficiaries as well as ensuring the provision of preventive health measures, clean water, sanitation and education in health and hygiene to flood victims during the rehabilitation phase of the operation. As from May 2001, activities taking place in Venezuela will be reported on under Appeal 01.31/2001, which is the extension of Appeal 35/99 for the rehabilitation and development phase and the balance will be carried forward.

Operational Developments:

In December 1999, over ten days of continuous rain in Venezuela resulted in major floods and landslides in the capital and also in the states of Miranda, Vargas, Nueva Esparta, Yaracuy, Falcón, Carabobo, Tachirá and Zulia. Rivers overflowed their banks affecting poor areas of Caracas, sweeping away thousands of homes. In the central coastal region, most areas in Macuto and Caraballeda were buried under mud and the urban centres of Los Corales, Camuri Chico and Carmen de Uría almost disappeared under rocks and mud.

Around 190,000 persons were evacuated and 326 military shelters were set up to house more than 100,000 evacuees. In addition, 63,000 people received assistance in 280 shelters in different parts of the country and numerous families took in family members and friends.

Today, it is estimated that the death toll stands at some 30,000 people and that 81,000 houses were affected, of which 30,000 were totally destroyed. In addition, the country suffered major economic losses and incurred significant environmental damage since massive mud slides swept away vegetation, leaving huge bare spaces on the mountain slopes. Furthermore, the Ministry of Agriculture and Natural Resources warns that further disasters cannot be excluded given the levels of severe deforestation.

Red Cross Red Crescent action w

The emergency phase of the operation focused on provision of food and non-food relief items, medical assistance, support for water and sanitation projects and the strengthening of the operational capacity of the Venezuelan Red Cross (VRC), particularly through training initiatives. The rehabilitation phase from May 2000 - April 2001 focused on preventive health, water and sanitation, institutional development and disaster preparedness.

Red Cross and Red Crescent Society w

From the outset of the disaster, 15 of the 23 Venezuelan Red Cross branches were involved in emergency response. A total of 1,340 volunteers supported the government’s relief and rescue action, transporting the injured for medical treatment and assisting people who had taken refuge in temporary shelters by providing food parcels, blankets, clothes and other relief items. The VRC obtained free warehousing facilities in the provinces, providing administrative facilities to the Federation and the PNS and chaired weekly coordination meetings.

In total, the VRC received 7,829 tracing requests and a tracing delegate was assigned who worked in close cooperation with local volunteers. 7,803 cases were resolved and today only 26 cases remain pending.

Emergency Phase of the Operation w

Emergency Relief w

Objective 1

To provide food, blankets and basic household goods to 50,000 people (10,000 families) for four months.

During the first two months following the disaster, food was distributed every two weeks and a reduced ration was then supplied during the third and fourth month of the operation. The food parcel was based on an initial ration of 1,900 calories per person per day, as far as possible in line with the dietary customs of the people. Three hygiene parcels were distributed per family: one containing sheets and a blanket; one with water purification tablets, a brochure with instructions for use and a large water container, and one with cleaning materials for families whose houses had been flooded.

Emergency Relief Beneficiaries

State	Number of Target Beneficiary Families	Number of Families assisted
Vargas	7'000	9'500
Aragua	1'000	778
Carabobo	1'000	876
Others	1'000	1'310
Total	10'000	12'464

Items Distributed

Item	Appeal Target	Number of Items Distributed
Food parcels	60'000	56'922
Hygiene parcels	20'000	17'306
Bedding parcels	10'000	11'653
Water purification parcels	5'500	14'021
Cooking sets	10'000	10'930
Cleaning sets	4'159	4'071

Health w

Objective 2

To ensure first aid and medical support to affected communities.

Health brigades made up of a doctor, a nurse, a social welfare specialist, a first aider and a driver, accomplished the following in the states of Falcón and Vargas between December 1999 and May 2000.

Activities	Beneficiaries
Communities assisted	108
Patients treated	6'206
Home visits	3'199
Educational sessions	377
Participants at sessions	7'314
Pamphlets distributed	8'395

Brigades also carried out vector control, assisting 90 communities, protecting 24,430 homes with a total of 123,588 inhabitants. In the area of psychological support, experts from the Mexican Red Cross participated in the operation and provided training to 162 volunteers. Venezuelan Red Cross staff continue to implement the psychological support project, with the support of the American Red Cross.

Water and Sanitation w

Objective 3

To provide support in water and sanitation.

Water and sanitation was considered an immediate priority. A distribution plan was organised in collaboration with the state water company, HidroCapital and the Venezuelan armed forces, using tankers of 10,000 litres to provide drinking water. Three to four trips were made per day by each water tanker, providing a minimum of 15 litres per day for 20,000 people. In addition, a water purifying plant for emergency situations was transported from Honduras for operation in Vargas, producing on average 100,000 litres per day of high quality drinking water for three and a half months.

Donations of materials were also made to communities in Caraballeda with a population of approximately 20,000 people, for rehabilitation of temporary gravity fed scale water systems for affected communities. Health education activities relating to water and sanitation were carried out and several schools in Vargas were targeted using interactive hygiene promotion games. Jerry cans were distributed to 17,000 families in Vargas state together with water purification tablets. In Falcón, jerry cans and water purification tablets were distributed to 1,500 families and to a further 2,500 families with the collaboration of Oxfam. 150 fibre glass water containers with a capacity of 1,100 litres donated by the German Red Cross were

distributed to schools, clinics and community centres in Vargas and in Miranda with the collaboration of Action against Hunger.

In addition, 10 water tanks with a capacity of 10,000 litres and distribution tapstands were purchased and installed in Macuto, Caraballeda and Anare. The Federation also took over the management of various 10,000 litre water tanks previously installed by Oxfam and the French Red Cross. A large capacity water tank of 95,000 litres was provided for the communities of Caraballeda.

In Vargas state where the majority of water and sewage systems were completely destroyed as a result of the disaster, it was considered unwise to intervene in cleaning and repair of the sewage network given the large scale and high cost of such an operation. Clearly, the use of latrine technology would not been acceptable for the local population; hence, the involvement of the Federation in this area was limited to hygiene promotion.

**Beneficiaries of the Water and Sanitation Project
December 1999 - May 2000**

State	Towns	Beneficiaries	Activities
Vargas	Vista Caribe, Caraballeda, Anare, Naiguata	26'200	Production and distribution of clean water; solid waste removal; distribution of water containers; hygiene promotion
Falcón	Piritu, Mire Mire, La Montaña, Sierra San Luis	4'000	Distribution of water containers; hygiene promotion

Telecommunications w

Objective 4

To set up a basic telecommunications network for the Venezuelan Red Cross.

The Netherlands Red Cross and the Colombian Red Cross Society supported the installation of a basic telecommunications network and teams of personnel were mobilised within the national headquarters disaster response office and in the branches of Falcón, Miranda, Aragua, Carabobo, Maracaibo, Neuva Esparta, Tachirá, Zulia and Vargas. 26 volunteers were trained in telecommunications operation at branch level.

Rehabilitation Phase of the Operation w

Health w

Objective 1

The post-emergency phase of the health programme, supported by the Swiss Red Cross, aimed to improve the health status of 41 communities in four states: Vargas, Falcón, Carabobo and Lara through community health brigades, environmental sanitation initiatives and vector control.

Between 1 May and 31 July 2000, the following was achieved through the health brigades:

Month	No. of Communities Visited	No. of Patients Treated	No. of Homes Visited	Health Education Sessions	No. of Persons Reached

May 2000	48	1'616	672	138	2'277
June 2000	27	934	456	93	1'242
July 2000	21	827	687	67	1'025
Total	96	3'377	1'815	298	4'544

As regards vector control, brigades of 5 volunteers were formed and were trained together with the local authorities dealing with malaria prevention. The teams were therefore closely linked with the Ministry of Health and carried out both community education and health prevention activities. During the period May - July, 8,705 houses were protected through such measures as fumigation. In the district of Valencia, Carabobo state, a 60 per cent reduction in vector-transmitted diseases was reported. Other states also report a decrease in such diseases, but the lack of base line data prevents accurate analysis.

From August 2000 to April 2001, health activities were implemented through volunteers, focusing on health promotion, prevention of disease and the training of community health promoters. The programme was also extended to the state of Lara. As a result of the work of the community health brigades, 59 community workshops were carried out, 604 health promoters were trained, 450 health education sessions took place and ante-natal checks and child vaccination increased in the targeted communities.

A total of 21 garbage clearing campaigns were initiated in the communities of El Tigrillo, Montesano, Carmen de Urea, San Joaquín, Viento Suave, Las Palmas and Chirgua in the states of Carabobo, Falcón, Lara and Vargas. These took place with the participation of the community and the support of the local authorities for removal of the garbage.

Water and Sanitation w

Objective 2

To promote the use of safe water and contribute to the re-establishment of sanitation systems.

As a result of the poor sanitary conditions found in several rural areas of Falcón affected by the flooding, it was decided to support the local branch of the Venezuelan Red Cross in a latrine construction programme. Two pilot villages of some 100 families, Macuquita and San Joaquín, were targeted in an initial phase. Training was given to volunteers in hygiene promotion and, in particular, in promotion of latrine use for safe excreta disposal. Community workshops were also designed and held for both communities focusing on latrine construction. However, several problems were experienced, mainly related to the need for high levels of community participation and to cultural norms, given the introduction of a new village technology. In view of the experience gained in Macuquita and San Joaquín, in January 2001 it was decided to increase the number of communities involved in the latrine programme in Falcón and also to initiate activities in Carabobo state. However, in view of the difficulties experienced in programme implementation, it was decided to reduce the initial number of target beneficiaries, considered too ambitious. In total, 400 new families were targeted. In order to facilitate training, a latrine manual aimed at communities has been developed along with scale models of latrines.

A design process has been initiated for the construction of a gravity-fed drinking water distribution system in the community of San Joaquín for 250 beneficiaries. Civil works for the system will shortly be initiated. The aqueduct requires strong community participation in terms of unskilled labour; means of seeking financial contributions from the community are also being explored.

In Vargas, a contingency stock was put in place, including a supply of chemicals to ensure the treatment of water for 2,000 families in the event of further flooding. A risk mapping planned for the Vargas area was planned, but had to be cancelled as a result of insufficient funds. Further flooding, although not widespread, did occur in November 2000. The Vargas branch of the VRC was involved in visiting affected communities where some contingency stocks were distributed.

In each of the following VRC branches: Falcón, Carabobo, Lara, Miranda, Vargas, Tachirá and Caracas, 20 - 25 volunteers were trained through basic workshops. Each course, of three days' duration, included emergency water distribution, water treatment, water storage and handling, sanitation, latrine construction and hygiene promotion. In addition, as a means of improving the quality of hygiene promotion provided to communities, the PHAST (participatory hygiene and sanitation transformation) methodology was disseminated through a training of trainers' workshop.

Objective 3

To strengthen the operational capacity of the Venezuelan Red Cross, both at the level of headquarters and the branches.

In the area of disaster preparedness, close liaison was ensured with both the Spanish and the American Red Cross Societies. The Spanish Red Cross carried out a community education programme for disaster prevention in 120 communities. In addition, two ambulances were provided to the Venezuelan Red Cross for the Caracas area. Warehouse administration was strengthened and materials supplied to the VRC in the event of a disaster.

Training was carried out in the project management cycle. Following such training, a technical office was created within the National Society which deals with the formulation of projects and their follow up.

As a means of ensuring continued water and sanitation activities within the National Society, and to create a more sustainable structure for the Venezuelan Red Cross, a water department within the health department of the VRC was created. In collaboration with the American Red Cross, work is taking place in order that the department may become operational.

The national headquarters were extended and renovated with the support of the American Red Cross, the Spanish Red Cross and the Federation. The Italian Red Cross, the German Red Cross, the Kuwait Red Crescent Society, LASMO (a private company) and the Federation are working on a construction project for a new branch headquarters in Vargas.

The National Society is obtaining the land to implement a housing project for 250 families with the support of both the the Spanish Red Cross and the Kuwait Red Crescent Society, which has already announced the contribution of USD 600,000 to the housing project..

Bilateral PNS Activities w

The French Red Cross built 100 houses in the state of Miranda for the community affected by the flooding of the El Guapo dam. In November 2000, the Spanish Red Cross undertook rehabilitation and equipping of ten schools in Miranda, eight of which had been affected by the rains and two by the collapse of the dam. As a result, 1,470 children will be able to return to school. In Tacarigua, a school building is under rehabilitation and work has begun on a community centre in Santa Bárbara frequented by 1,200 people.

The Spanish Red Cross also ran a programme in support of agriculture for 292 families who were supplied with tools, seed and fertilisers. The American Red Cross also implemented a similar programme with FAO funding, in support of 3,000 farmers affected by floods in the state of Falcón. The Italian Red Cross reconstructed and equipped a school in Miranda, and created an orchard for the school on adjacent land donated by the local authorities. In addition, the Italian Red Cross provided assistance to more than 3,387 patients, carrying out 13,225 clinical analyses through the installation of laboratories in Caraballeda, Naiguata and Chaguaramal. With funding from UNDP, and in coordination with the Federation, the Italian Red Cross is also carrying out a project of latrine construction and environmental and health education in communities in Falcon.

A community-based child health programme is now under implementation as part of an agreement signed between the Pan American Health Organization (PAHO) and the American Red Cross and in coordination with the Ministry of Health, the Venezuelan Red Cross health department and the Federation. The programme aims to reduce the mortality rate of children under five prior to 2002 and is to be carried out in communities affected by the floods, as well as other vulnerable communities, in accordance with the integrated management of childhood illnesses (IMCI) model.

National Society Capacity Building w

As a result of the floods operation, numbers of volunteers in each branch of the Venezuelan Red Cross have increased by 20 per cent. Furthermore, the image of the National Society has improved considerably, given the media coverage during the floods operation. The health department of the National Society has been reinforced through the creation of a unit dealing with water and sanitation. Renovation and extension of the headquarters, together with plans for renovation of the branch headquarters in Vargas, has also resulted in strengthening the capacity of the VRC.

Coordination

Strategic alliances were built in the course of the operation, in particular with the Ministry of Health and Development, the local authorities and water boards of each affected state and UN agencies. The National Society and the PNS working in Venezuela also ensured effective coordination. In the area of water and sanitation, liaison was maintained with Oxfam, Action against Hunger, and coordination meetings with the water authorities were attended on a regular weekly basis.

For further details please contact Luis Luna Phone : 41 22 730.42.74 Fax: 41 22 733 03 95; email: luna@ufrc.org

All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

This operation sought to administer to the immediate requirements of the victims of this disaster. Subsequent operations to promote sustainable development or long-term capacity building will require additional support, and these programmes are outlined on the Federation's website.

Peter Rees-Gildea
Head a.i.
Relationship Management Department

Santiago Gil
Head
Americas Department

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim report	
Annual report	
Final report	X

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

Currency: CHF

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions	Reallocations	Goods/Services	Personnel	
Appeal budget less Cash brought forward	13'298'000				
TOTAL ASSISTANCE SOUGHT	13'298'000				
<u>Contributions from Donors</u>					
Andorran Red Cross (DNA)	9'709.73				9'710
Australian Govt.via Australia	101'130.01				101'130
Australian Red Cross (DNA)	132'707.74				132'708
Austrian Red Cross (DNA)	116'610.82				116'611
Barbados Red Cross (DNA)	13'590.00				13'590
British Govt.via British Red Cross	464'342.52				464'343
British Red Cross (DNGB)	610'906.73				610'907
Canada - Private Donors (DNA)	82.10				82
Canadian Govt.via Canadian Red Cross	53'375.00				53'375
Canadian Red Cross (DNA)	380'186.41				380'186
Cayman Islands Red Cross	5'543.54				5'544
Chilean Red Cross (DNCL)	16'437.47				16'437
Colombian Red Cross Society	97'315.00				97'315
Czech Red Cross (DNCZ)	98'750.00				98'750
Danish Red Cross (DNDK)	18'721.66				18'722
Finnish Govt.via Finnish Red Cross	752'905.23				752'905
Finnish Red Cross (DNFI)	127'083.26				127'083
Hong Kong Red Cross (DNH)	18'026.39				18'026
ICRC (DM04)	157.40				157
Icelandic Red Cross (DNIS)	21'897.46				21'897
Irish Government (DGIE)	407'840.00				407'840
Irish Red Cross (DNIE)	30'417.58				30'418
Italian Red Cross (DNIT)	88'526.64				88'527
Japanese Red Cross (DNA)	150'000.00				150'000
Kuwait Red Crescent (DNK)	2'124'450.13				2'124'450
Liechtenstein Govt. through Swiss Red Cross	50'000.00				50'000
Liechtenstein Red Cross (DNA)	35'610.00				35'610
Monaco Red Cross (DNMC)	33'398.35				33'398
Netherlands Red Cross (DNA)	102'401.72				102'402
New Zealand Red Cross (DNA)	9'832.67				9'833
Norwegian Govt.via Norwegian Red Cross	411'887.50				411'888
Norwegian Red Cross (DNA)	87'653.13				87'653
OPEC Fund For International Development	685'400.00				685'400
Private Donors-online donations	25'833.79				25'834
Republic of Korea Red Cross	49'988.00				49'988
Singapore Private donors (DNA)	796.00				796
Singapore Red Cross (DNA)	377.00				377
South Africa private donors	129.70				130
Spanish Red Cross (DNE)	277'938.62				277'939
Swedish Govt.via Swedish Red Cross	186'000.00				186'000
Swedish Red Cross (DNS)	29'665.00				29'665

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim report	
Annual report	
Final report	X

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

Currency: CHF

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions	Reallocations	Goods/Services	Personnel	
Appeal budget less Cash brought forward	13'298'000				
TOTAL ASSISTANCE SOUGHT	13'298'000				
Swiss Govt.via Swiss Red	100'000.00				100'000
Swiss Red Cross (DNCH)	302'260.00				302'260
Switzerland - Private Dono	1'200'313.68				1'200'314
United States - Private Dor	3'277.05				3'277
Venezuela - Private donor (699'400.00				699'400
Donor - Unidentified (D000)		47'378.24			47'378
Italian Government (DGIT)		56'000.00			56'000
Kuwait Red Crescent (DNKW)		-145'000.00			-145'000
Spanish Red Cross (DNE\$)		-212'000.00			-212'000
Donor - Unidentified (D000)		65.84			66
BRITISH - GOVT			317'500		317'500
BRITISH - RC			161'241		161'241
BRITISH - GOVT			94'705		94'705
BRITISH - RC			259'376		259'376
DANISH - RC			175'560		175'560
Canada				24'969	24'969
Finland				54'866	54'866
Netherlands				29'897	29'897
Sweden				53'716	53'716
Switzerland				47'803	47'803
Great Britain				67'515	67'515
TOTAL	10'132'875	-253'556	1'008'382	278'766	11'166'467
Coverage	76.2%	-1.9%	7.6%	2.1%	84.0%

II - Balance of funds

Opening balance	
CASH INCOME Rcv'd	9'879'319
CASH EXPENDITURE	-9'659'106

CASH BALANCE	220'213

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

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III - Budget analysis / Breakdown of expenditures

Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
<u>SUPPLIES</u>						
Shelter & Construction	430'000	33'529	317'500		351'029	78'971
Clothing & Textiles	850'000	12'392	175'560		187'952	662'048
Food/seeds/Water	4'630'000	3'319'293			3'319'293	1'310'707
Medical & First Aid	65'000	9'597			9'597	55'403
Teaching materials	160'000	4'353			4'353	155'647
Utensils & Tools	415'000	640'757			640'757	-225'757
Other relief supplies	635'000	887'191	515'322		1'402'513	-767'513
Sub-Total	7'185'000	4'907'112	1'008'382		5'915'494	1'269'506
<u>CAPITAL EXPENSES</u>						
Land & Buildings						
Vehicles	750'000	361'603			361'603	388'397
Computers & Telecom equip.	300'000	232'021			232'021	67'979
Medical equipment						
Other capital expenditures		35'750			35'750	-35'750
Sub-Total	1'050'000	629'374			629'374	420'626
<u>TRANSPORT & STORAGE</u>	1'625'000	630'570			630'570	994'430
Sub-Total	1'625'000	630'570			630'570	994'430
<u>PERSONNEL</u>						
Personnel (delegates)	1'160'000	1'033'460		278'766	1'312'226	-152'226
Personnel (local staff)	580'000	740'724			740'724	-160'724
Training						
Sub-Total	1'740'000	1'774'184		278'766	2'052'950	-312'950
<u>GENERAL & ADMINISTRATION</u>						
Assessment/Monitoring/experts	50'000	49'804			49'804	196
Travel & related expenses	150'000	202'989			202'989	-52'989
Information expenses	20'000	55'816			55'816	-35'816
Administrative expenses	15'000	466'188			466'188	-451'188
External workshops & Seminars						
Sub-Total	235'000	774'797			774'797	-539'797
<u>PROGRAMME SUPPORT</u>	1'463'000	568'080			568'080	894'920
<u>OPERATIONAL PROVISIONS</u>						
Transfer to National Societies		374'990			374'990	-374'990
TOTAL BUDGET	13'298'000	9'659'106	1'008'382	278'766	10'946'254	2'351'746

Consumption rate: Expenditures versus income 98%
Expenditures versus budget 82%

Summary Project Statement

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
Opening Balance			0.00
<hr/>			
Income			
PVE501	4311	Andorran Red Cross (DNAD)	9'709.73
PVE501	4311	Australian Govt.via Australian Red C (DGNAU)	101'130.01
PVE501	4311	Australian Red Cross (DNAU)	132'707.74
PVE501	4311	Austrian Red Cross (DNAT)	116'610.82
PVE501	4311	Barbados Red Cross (DNBB)	13'590.00
PVE501	4311	British Govt.via British Red Cross (DGNGB)	464'342.52
PVE501	4311	British Red Cross (DNGB)	610'906.73
PVE501	4311	Canada - Private Donors (DPCA)	82.10
PVE501	4311	Canadian Govt.via Canadian Red Cross (DGNCA)	53'375.00
PVE501	4311	Canadian Red Cross (DNCA)	380'186.41
PVE501	4311	Cayman Islands Red Cross (DNKY)	5'543.54
PVE501	4311	Chilean Red Cross (DNCL)	16'437.47
PVE501	4311	Colombian Red Cross Society (DNCO)	97'315.00
PVE501	4311	Czech Red Cross (DNCZ)	98'750.00
PVE501	4311	Danish Red Cross (DN DK)	18'721.66
PVE501	4311	Finnish Govt.via Finnish Red Cross (DGNFI)	752'905.23
PVE501	4311	Finnish Red Cross (DNFI)	127'083.26
PVE501	4311	Hong Kong Red Cross (DNHK)	18'026.39
PVE501	4311	ICRC (DM04)	157.40

Summary Project Statement

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
PVE501	4311	Icelandic Red Cross (DNIS)	21'897.46
PVE501	4311	Irish Government (DGIE)	407'840.00
PVE501	4311	Irish Red Cross (DNIE)	30'417.58
PVE501	4311	Italian Red Cross (DNIT)	88'526.64
PVE501	4311	Japanese Red Cross (DNJP)	150'000.00
PVE501	4311	Kuwait Red Crescent (DNKW)	2'124'450.13
PVE501	4311	Liechtenstein Govt. through R.C (DGNLI)	50'000.00
PVE501	4311	Liechtenstein Red Cross (DNLI)	35'610.00
PVE501	4311	Monaco Red Cross (DNMC)	33'398.35
PVE501	4311	Netherlands Red Cross (DNNL)	102'401.72
PVE501	4311	New Zealand Red Cross (DNNZ)	9'832.67
PVE501	4311	Norwegian Govt.via Norwegian Red Cro (DGNNO)	411'887.50
PVE501	4311	Norwegian Red Cross (DNNO)	87'653.13
PVE501	4311	OPEC Fund For International Developm (DM18)	685'400.00
PVE501	4311	Private Donors-online donations (DPOLD)	25'833.79
PVE501	4311	Republic of Korea Red Cross (DNKR)	49'988.00
PVE501	4311	Singapore Private donors (DPSG)	796.00
PVE501	4311	Singapore Red Cross (DNSG)	377.00
PVE501	4311	South Africa private donors (DPZA)	129.70
PVE501	4311	Spanish Red Cross (DNES)	277'938.62
PVE501	4311	Swedish Govt.via Swedish Red Cross (DGNSE)	186'000.00

Summary Project Statement

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
PVE501	4311	Swedish Red Cross (DNSE)	29'665.00
PVE501	4311	Swiss Govt.via Swiss Red Cross (DGNCH)	100'000.00
PVE501	4311	Swiss Red Cross (DNCH)	302'260.00
PVE501	4311	Switzerland - Private Donors (DPCH)	1'200'313.68
PVE501	4311	United States - Private Donors (DPUS)	3'277.05
PVE501	4311	Venezuela - Private donor (DPVE)	699'400.00
PVE501	4011	Donor - Unidentified (D000)	47'378.24
PVE501	4011	Italian Government (DGIT)	56'000.00
PVE501	4011	Kuwait Red Crescent (DNKW)	-145'000.00
PVE501	4011	Spanish Red Cross (DNES)	-212'000.00
PVE501	4399	Miscellaneous income	65.84

Total income

9'879'319.11

Summary Project Statement

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
Expenditure			
Supplies			
PVE501	5099	Supplies - Construction Materials	-33'528.90
PVE501	5199	Supplies - Clothing/Textiles	-12'392.28
PVE501	5399	Supplies - Food/Water/Seeds	-3'319'292.59
PVE501	5400	Supplies - Medical	-9'597.46
PVE501	5502	Supplies - Educational	-4'352.58
PVE501	5699	Supplies - Utensils/Tools	-640'757.04
PVE501	5799	Supplies - Other	-890'348.77
		Reallocations to other programmes	3'157.43
Total supplies			-4'907'112.19
Capital			
PVE501	5811	Capital Items - Vehicles	-361'602.63
PVE501	5820	Capital Items - Computers	-100'375.51
PVE501	5835	Capital Items - Telecommunications	-131'645.23
PVE501	5851	Capital Items - Furniture and Equipment	-28'754.65
PVE501	5899	Capital Items - Other	-6'995.70
Total capital			-629'373.72
Programme support			
PVE501	5998	Programme Support	-568'079.80
Total programme support			-568'079.80
Transport, warehousing & vehicle costs			
PVE501	5911	Transport - Warehousing/Inspection	-76'060.18
PVE501	5920	Transport - Contracts	-197'152.58
PVE501	5942	Transport - Vehicle Costs	-308'435.33
PVE501	5959	Transport - Freight	-48'040.80
PVE501	5990	Operations Support - Logistics	-880.97
Total transport, warehousing & vehicle costs			-630'569.86
Personnel			
PVE501	6619	Personnel - Local Staff	-716'480.30
PVE501	6502	Personnel - Expatriate Staff	-1'019'492.15
PVE501	6701	Operational Support - Personnel	-980.00
PVE501	6705	Regional Delegation Support - Personnel	-12'987.49

Summary Project Statement

Appeal No & title: 35/99 Venezuela floods

Period: years 1999, 2000, 2001 to 24/10

Project(s): PVE501

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
PVE501	6632	Training Reallocations to other programmes	-41'988.13 17'744.03
Total personnel			-1'774'184.04
General expenses			
PVE501	7015	Travel	-202'988.85
PVE501	7206	Information	-55'816.17
PVE501	7408	Communications	-251'308.54
PVE501	7309	Administration - Stationery/Office Supplies	-80'044.83
PVE501	7329	Administration - Office Rental/Maintenance	-138'297.80
PVE501	7909	Administration - Sundry Costs	-22'369.04
PVE501	7551	Operations Support - Administration	-12'881.80
PVE501	7501	Professional Services - Audit Fees	-7'922.58
PVE501	7503	Professional Services - Legal Fees	-10'451.13
PVE501	7504	Professional Services - Security	-1'316.86
PVE501	7505	Professional Services - Consultant Fees	-14'575.98
PVE501	7509	Professional Services - Other	-2'655.66
PVE501	7604	Financial Charges Reallocations to other programmes	8'919.91 16'912.67
Total general expenses			-774'796.66
Transfers to National Society			
PVE501	8301	Transfers to Operating National Societies	-374'989.83
Total transfers to National Society			-374'989.83
Total expenditure			-9'659'106.10
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Balance			220'213.01
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VENEZUELA FLOODS

ANNEX 1

APPEAL No. 35/99

PLEDGES RECEIVED

29.10.2001

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL----->	13'298'000	20.12.1999	89.43%	
ANDORRA - RC		3'208	24.12.99	
ANDORRA - RC		6'501	07.07.00	
ARGENTINA - PRIVATE	20 USD	32	28.01.2000	
AUSTRALIAN - GOVT	100000 AUD	100'350	24.12.1999	
AUSTRALIAN - RC	41251 AUD	40'750	23.05.2000	
AUSTRALIAN - RC	20000 AUD	20'070	23.12.1999	
AUSTRALIAN - RC	46404 AUD	48'613	02.03.2000	
AUSTRALIAN - RC	26063 AUD	25'505	03.07.00	
AUSTRIAN - RC	1000000 ATS	116'710	22.12.1999	
BARBADOS - RC		13'590	27.04.2000	
BELGIUM - PRIVATE		713	03.07.2000	
BELGIUM - RC		80	15.02.00	
BRITISH - GOVT/RC	110000 GBP	284'900	21.02.2000	6500 FOOD PARCELS&RELIEF ITEMS
BRITISH - GOVT/RC	69078 GBP	172'695	22.12.1999	NON-FOOD ITEMS & GVE COSTS
BRITISH - PRIVATE		658	03.07.2000	
BRITISH - RC	25000 GBP	62'500	21.12.1999	
BRITISH - RC		17'000	25.02.2000	RELIEF DELEGATE
BRITISH - RC	56858 USD	100'838	09.11.00	
BRITISH - RC	227432 GBP	403'351	09.11.00	WATER DISTRIBUTION, SANITATION
BRITISH - RC	21453 USD	35'934	09.11.00	
CANADIAN - PRIVATE		265	30.03.2000	
CANADIAN - RC	87850 CAD	95'291	25.01.2000	
CANADIAN - RC	200000 CAD	216'940	11.04.2000	CONTINGENCY PLAN FOR ITEMS
CANADIAN - RC/GOVT	100000 CAD	106'300	22.12.1999	50% CIDA-IHA: NOT FOR FOOD
CAYMAN ISLANDS - RC	3364 USD	5'295	12.04.2000	
COLOMBIAN - RC	63353 USD	106'972	21.07.00	JOINT NETHERLANDS RC TELECOM PROJECT
CHILI - RC	9816 USD	16'810	31.03.2000	
CHINA, HONG KONG - RC	88500 HKD	18'121	25.01.2000	
CZECH - RC	250000 CSK	11'150	12.01.2000	
CZECH - RC/GOVT	2000000 CSK	89'400	03.03.2000	
DENMARK - RC	86836 DKK	18'800	22.02.2000	
FINLAND - GOVT/RC	473079 EUR	762'367	22.03.2000	
FINLAND - RC	67275 EUR	108'077	21.12.1999	
FINLAND - RC	12277 EUR	19'105	12.06.2000	
GERMANY - PRIVATE		264	03.07.2000	
HONDURAS - RC	2000 USD	3'184	23.12.1999	
ICELAND - RC	1000000 ISK	21'673	21.12.1999	
ICRC	100 USD	157	18.02.00	
IRELAND - GOVT	200000 IEP	409'400	24.01.2000	
IRELAND - RC	15316 IEP	30'563	21.12.1999	
ITALIAN - PRIVATE		161	03.07.2000	
ITALIAN - RC	100000000 ITL	83'000	24.12.1999	
ITALIAN - RC		5'127	31.08.00	
ITALIAN - GVT	56000 CHF	56'000	31.12.00	REALLOCATION P30510/PVE501
JAPANESE - PRIVATE	10 USD	16	02.02.2000	
JAPANESE - RC		150'000	22.12.1999	
KOREA - RC		50'000	28.12.1999	
KUWAIT - RC	1000000 USD	1'592'000	31.12.1999	
KUWAIT - RC	300000 USD	488'400	12.03.01	WATER & SANITATION, VARGAS RC BRANCH
LIECHTENSTEIN - GOVT/RC		50'000	23.02.2000	
LIECHTENSTEIN - RC		22'000	22.12.1999	

VENEZUELA FLOODS

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DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
LIECHTENSTEIN - RC				13'610	27.01.2000	
MONACO - RC		100000	FRF	24'350	20.12.1999	
MONACO - RC		4200	FRF	963	08.01.01	
NETHERLANDS - GOVT		100000	NLG	72'484	28.12.1999	DIRECT TO NS (Other Relief Suppl.)
NETHERLANDS - GOVT		570000	NLG	413'158	28.12.1999	DIRECT TO NS (Other Relief Suppl.)
NETHERLANDS - RC		100000	NLG	72'484	02.01.2000	OPERATIONAL COSTS OF DEL.
NETHERLANDS - RC				14'600	01.03.2000	TELECOM DELEGATE
NETHERLANDS - RC				13'600	14.06.2000	
NEW ZEALAND - RC		11216	NZD	8'682	22.06.00	
NEW ZEALAND - RC		2191	NZD	1'696	30.06.00	
NORWAY -GOVT/RC		2500000	NOK	491'385	21.12.1999	
NORWEGIAN - RC		17550	NOK	3'291	07.12.00	
OPEC		400000	USD	616'000	20.12.1999	
SINGAPORE - PRIVATE				1'170	03.07.2000	
SINGAPORE - RC				377	25.07.2001	
SOUTH AFRICA - PRIVATE				130	13.03.2000	
SPAIN - PRIVATE				144	28.01.2000	
SPANISH - RC		180304	EUR	277'379	23.02.01	
SWEDEN - GOVT		1000000	SEK	186'300	21.12.1999	RELIEF ACTIVITIES
SWEDEN - RC		170000	SEK	30'940	07.11.00	
SWEDEN - PRIVATE				372	16.02.2000	
SWITZERLAND - GOVT/RC				100'000	23.12.1999	
SWITZERLAND - PRIVATE				1'166'043	02.05.2000	
SWITZERLAND - PRIVATE				2'500	23.12.1999	WHO STAFF; MEDICAL & RELIEF
SWITZERLAND - PRIVATE				32'070	07.03.2000	
SWITZERLAND - RC				10'200	10.03.2000	HEALTH DELEGATE
SWITZERLAND - RC				302'260	04.07.00	HEALTH SECTOR. *remaining funds CHF 302258 earmarked for 2001 have been credited to project PVE401
UNITED STATES - PRIVATE		25000	USD	39'800	18.01.2000	
UNITED STATES - PRIVATE				20'777	10.04.2000	
UNITED STATES - PRIVATE				1'286	07.03.00	
UNITED STATES - RC				2'587	15.02.00	
VENEZUELA - PRIVATE (LASMO)		200000	USD	337'700	09.02.2000	
VENEZUELA - PRIVATE				318	25.01.00	
VENEZUELA - PRIVATE (LASMO)		200000	USD	355'000	31.10.00	
PRIVATE ONLINE		500	USD	814	13.02.01	
SUB/TOTAL RECEIVED IN CASH				10'605'306	CHF	79.75%

KIND AND SERVICES (INCL. PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
BRITISH - GOVT		127000	GBP	317'500	22.12.1999	708 R. PLASTIC SHEETING & FREIGHT
BRITISH - RC		104702.2	USD	161'241	27.12.1999	14,730 BLANKETS, 10,010 JERRYCANS
BRITISH - GOVT		36994	GBP	94'705	31.01.2000	1000 KITCHEN SETS, 8 WHO KITS
BRITISH - RC		100145	GBP	259'376	16.02.2000	FREIGHT COSTS
DANISH - RC		114000	USD	175'560	27.12.1999	24,000 BLANKETS
Canada	Delegate(s)			24'969	15.06.2000	Year 2000
Finland	Delegate(s)			54'866	15.06.2000	Year 2000
Netherlands	Delegate(s)			29'897	15.06.2000	Year 2000
Sweden	Delegate(s)			53'716	15.06.2000	Year 2000
Switzerland	Delegate(s)			47'803	15.06.2000	Year 2000
Great Britain	Delegate(s)			67'515	15.06.2000	Year 2000

VENEZUELA FLOODS

ANNEX 1

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PLEDGES RECEIVED

29.10.2001

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED IN KIND/SERVICES				1'287'148	CHF	9.68%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
KUWAIT - RC		600000	USD	976'800	12.03.01	VRC HOUSING PROJECT
UNITED STATES - RC		28000	USD	44'072	10.01.1900	CALCIUM HYPOCHLORITE 304 DRUM
UNITED STATES - RC					04.02.1900	FOOD PARCELS, 40000 PCE
UNITED STATES - RC		5000	USD	7'870	20.12.1999	1 GENERATOR
UNITED STATES - RC					15.03.1900	HYGIENE PARCEL (34200 PCE)
UNITED STATES - RC					20.12.1999	JERRY CANS (2550 PCE)
UNITED STATES - RC					15.03.1900	KITCHEN SETS (10400 PCE)
UNITED STATES - RC		288000	USD	453'312	29.12.1999	PICK UP TRUCKS (7 PCE)
UNITED STATES - RC					15.03.1900	SANITATION KITS (10400 PCE)
UNITED STATES - RC		75500	USD	118'837	20.12.1999	VARIOUS RELIEF ITEMS
CHILEAN - RC		12650000	CHPESO	59'455	02.02.2000	MEDECINE
FRENCH - RC		170510	EUR	274'776	29.12.1999	VARIOUS RELIEF ITEMS
SPANISH - RC		67428845	ESP	653'318	11.01.1900	VARIOUS RELIEF ITEMS
SUB/TOTAL RECEIVED				2'588'440	CHF	