

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## CARIBBEAN

20 November 2001

*This Programme Update is intended for reporting on Annual Appeals.*

*Appeal No. 01.32/2001*

*Appeal Target CHF 3,958,408*

*Programme Update No. 2 Period covered: 1 April - 30 September, 2001 (last Programme Update issued 28 May 2001)*

### "At a Glance"

*Appeal coverage: 51.3%*

*Related Appeals: 33/01 Belize: Hurricane Iris*

*Outstanding needs: CHF 2,403,932*

*Update: A regional disaster preparedness delegate, a regional information and reporting delegate and a regional finance and administration delegate reinforced the delegation in Santo Domingo during the reporting period. Significant progress was achieved in the area of organizational development as several National Societies undertook the formulation of national development plans and the revision of Statutes. Work on the development of the HIV/AIDS strategy in the region continued and initiatives were taken to further the integration of overseas chapters and branches in Federation programming. Lack of funding for both the regional delegation and the regional programmes may affect implementation of activities in the fourth quarter.*

### **Operational Developments:**

Like the rest of the world, the Caribbean was seriously affected by the impact of the terrorist attacks in the United States on 11 September and their aftermath. An as yet unknown number of citizens of Caribbean states died in the attacks - unknown, because some of those who were killed were undocumented immigrants whose presence in the United States was illegal and unrecorded. The disaster spread grief and shock throughout the region, and Caribbean National Societies (NSs), assisted by the Federation Regional Delegation (RD), rushed to activate tracing mechanisms. The long-term impact on the region of the 11 September events is expected to be negative. Caribbean economies depend heavily on tourism, and it is predicted that this sector will suffer a steep decline as a result of the problems now being experienced by the aviation industry, and the reluctance of tourists to travel overseas at a time of

international tension. If, as some predict, the 11 September events trigger a global recession, this will impact on prices of primary products; petroleum, which supports the economy of Trinidad and Tobago in the eastern Caribbean, has already fallen nearly 30% in price since the start of the crisis.

The 2001 hurricane season in the Caribbean started officially on 1 July, and by 30 September eight tropical storms and hurricanes had swept the region. Fortunately, few made landfall in Caribbean states, although Jamaica, Belize, and Haiti were affected by Tropical Storm Chantal in mid-August. In November, Hurricane Michelle caused severe problems in Cuba. All national societies and the regional delegation remained on high alert, since in recent years some of the worst storms have occurred late in the season.

### ***Disaster Response***

Following the terrorist attacks in the United States, the regional delegation contacted all national societies in the Caribbean with information on websites and other mechanisms for tracing missing persons. The initiative was well received, and the regional delegation for the Caribbean cooperated closely with the regional delegation for Central America in following up to ensure that all Caribbean and Central American Red Cross entities were able to assist citizens on their territory.

As mentioned above, the Caribbean hurricane season continued during the reporting period. The regional delegation maintained its regular daily radio watch and monitored information sources offering satellite tracking and prediction of extreme weather phenomena. In instances where the predicted track of hurricanes took them near land, the regional delegation contacted the national society or overseas branch concerned, and alerted the Pan-American Disaster Response Unit (PADRU) and its regional logistics unit (RLU) in Panama to coordinate potential inputs. Although no hurricanes struck Caribbean states during the reporting period, hurricane alert contacts of the kind mentioned above were made with the national societies of the Dominican Republic, Haiti, Jamaica, Antigua and Barbuda, St. Kitts and Nevis, Barbados, St. Vincent, St. Lucia, Dominica, Grenada, and Belize, and also with the British Red Cross branches in Bermuda and the Cayman Islands.

### ***Disaster Preparedness***

A regional programme document was completed in July which outlines new programme direction for the coming year. The emphasis of this document is the concentration of efforts on relatively few national societies for the implementation of specific programmes, while maintaining the interest of the majority through regional programmes. This approach of concentrating on relatively few national societies was first introduced in 1999 and was commended by the ECHO review. This review stated “ whilst the number of countries was reduced, most of the planned activities were carried out efficiently, effectively and to a high standard. It can be recognised that the IFRC, despite having an over ambitious original programme, has managed what they set out to do.” The review also noted that “the original project was ambitious in trying to assist sixteen countries. Even now with the number reduced, the logistical and administrative requirements have a negative effect on project implementation.”

The following objectives reflect the orientation of the regional disaster preparedness programme, as of July 2001.

**Objective 1** - To develop a sixteen person regional intervention team (RIT) capable of responding to regional disasters.

Discussion on the formulation of this team has taken place and national societies have been notified of steps being taken to implement this activity. To date, five national societies - Dominica, Guyana, Jamaica, St. Kitts and Nevis and St. Lucia - have submitted names of potential candidates.

**Objective 2** - To enhance the disaster response capacity of national societies and overseas branches through the provision of basic relief items.

Three NSs will benefit from this project in October 2001: the Bahamas Red Cross, the Grenada Red Cross and the St. Kitts and Nevis Red Cross. Delivery of relief supplies to these NSs is anticipated to take place in mid to late October.

**Objective 3** - To have three NSs implement cost effective disaster mitigation measures.

This objective has been modified as the number of National Societies now being targeted to implement disaster mitigation projects has increased from three to four. Project documentation outlining the various proposals has been completed and submitted to DiPECHO for consideration. Participating countries are as follows: Dominican Republic, Grenada, Jamaica and St. Kitts and Nevis.

*The St. Kitts and Nevis Red Cross has begun a national disaster census under the DiPECHO programme. Two of eight districts have now completed this exercise.*

**Objective 4** - To have all target national societies develop or update existing disaster plans.

A training workshop was held in St. Maarten to assist the Society in the development of its disaster plan. The St. Maarten Red Cross later visited the St. Kitts and Nevis Red Cross to participate in a national earthquake simulation exercise. It is anticipated that next year this activity could be expanded to include surrounding countries such as Antigua/ Barbuda and Montserrat. The linking of the St. Maarten and the St. Kitts and Nevis Red Cross will be further extended by the co-facilitation of the Anguilla Red Cross disaster training workshop by the St. Maarten Red Cross. This linking of branches and societies in a mutually supporting role will ultimately form the basis for cross border cooperation at the sub-regional level. It is envisaged that with the inclusion of Antigua/Barbuda, Montserrat and the British Virgin Islands, these branches and societies will effectively form a small compact group with strong interaction between the various members.

## **Humanitarian Values**

**Objective 1** - To establish image building and dissemination plans at national and branch levels, prioritising the Cuban, Haitian and the Dominican Red Cross.

Dominican Republic: During this period, two dissemination workshops organized by the Dominican Red Cross were held. One was intended for journalists and Red Cross disseminators, funded by the ICRC, with the participation of the regional information and reporting delegate (RIRD) and focused on International Humanitarian Law (IHL). The other was targeted at Red Cross disseminators, with the aim of offering a forum in which more than forty disseminators could exchange information and experiences. The RIRD made a presentation on the Federation's communications strategy.

Cuba: The plan of action for 2001-2002 regarding image and communications, following a study of the image of the Cuban Red Cross carried out by the University of Havana, has been finalised.

**Objective 2** - To develop regular promotional campaigns highlighting the values and social role of the Red Cross.

A trainee regional information and reporting delegate funded by the Spanish Red Cross arrived at the beginning of this period to carry forward the promotion of humanitarian values in the region.

Several news releases relating to the Caribbean region were posted on the website of the Federation's regional delegation in Guatemala and on the Federation website; it is hoped that this will encourage other national societies to send in stories for similar posting, pending the re-establishment (funding permitting) of the website of the regional delegation for the Caribbean during 2002.

Preparations for the “From Principles to Action” workshop scheduled to be held outside Santo Domingo in the third week of October were completed. Invitations were dispatched to all 16 national societies in the region, and to the ICRC regional delegations in Guatemala City and Caracas.

## **Health and Care**

### **1. HIV/AIDS Youth Project**

**Objective 1** - To promote youth HIV/STD peer education in the region using the adapted Jamaican Red Cross youth/AIDS model, mobilising and training 1,600 volunteers, and reaching 16,000 young people with age-appropriate information.

The HIV/AIDS epidemic in the Caribbean continued to be the major preoccupation of the regional health delegate (RHD) during this period, particularly in view of the fact that the delegation’s youth/HIV/AIDS delegate left the region in September and there is no funding available to hire his replacement.

The RHD undertook two missions to Antigua to assist the Spanish Red Cross in the preparation and implementation of an HIV/AIDS workshop for the Spanish-speaking population of the island. The peer education workshop took place at the end of September, with staff participation from the Dominican Republic Red Cross, and fifteen persons were trained as trainers to start the NS’s youth HIV/AIDS programme.

The regional delegation also supported the review and updating of a youth/HIV/AIDS project to be submitted to UNICEF by the British Virgin Islands and Montserrat Red Cross branches. The resource development delegate in Grenada held discussions with the regional director of the US Peace Corps, to work out an agreement to train Peace Corps volunteers as HIV/AIDS and basic first aid instructors throughout the region, with USAID funding.

A youth/HIV/AIDS regional workshop to be held in the Dominican Republic in January 2002 has been planned. The workshop will be implemented by UNAIDS, UNFPA and the Federation and agreements have been reached as to the role which each agency will adopt.

**Objective 2** - To integrate five additional national societies, and six British and Netherlands Red Cross branches into the Red Cross Caribbean AIDS Network (CARAN), building bridges and supporting cooperation between the Red Cross and the other main players within the region.

The Secretary General of the Federation officially requested the inclusion of the Caribbean regional delegation in the international partnership against AIDS in the Caribbean region (CARICOM).

The regional health delegate advised an Italian Red Cross colleague in her contacts and information on the HIV/AIDS and reproductive health situation in the region. The Italian Red Cross is requesting USD 1,000,000 from the Italian government for projects in reproductive health and HIV/AIDS for the Dominican Republic and Haiti.

The regional health delegate also provided technical advice to the Dominican Red Cross on the preparation of a national meeting to be held in October for the development of the national HIV/AIDS project; the National Society hopes to gain funding from the governmental agency responsible for confronting the epidemic, COPRESIDA.

An encouraging development in the region was the decision by Rowe Laboratories to make anti-retroviral drugs available to HIV/AIDS patients at one fifth of their previous cost. The regional health delegate was contacted by the laboratories to explore means of making anti-retroviral drugs accessible in the region. The Federation is also in discussions with some pharmaceutical companies about further support for an official stand favouring low pricing of other basic and generic WHO-standard drugs.

The delegation is strengthening its relation with the regional network of People Living With HIV/AIDS (PLWHA). As part of this initiative, the Dominican network of people living with HIV (REDOVIH+) is coordinating with the Federation regarding psychological support activities and a presentation at the forthcoming "GNP+ (people living with HIV/AIDS) global conference in Trinidad and Tobago (27-30 October).

The Canadian Red Cross confirmed CIDA's support to assess funding for the Guyana Red Cross in the field of HIV/AIDS prevention; the regional delegation liaised with the Canadian Red Cross on this issue, confirming that the delegation's contribution will be to provide advisors for the implementation of this programme.

A regional project proposal relating to HIV/AIDS has been drawn up and submitted to NORAD. The regional assistance strategy (RAS) 2002-2003 and the appeal including a project in HIV/AIDS was used as a basis for the proposal.

## **2. Social Development for Haitian Migrants**

**Objective 1** - To improve the health status of Haitian migrants, with a special focus on children under five years old, women of child bearing age and other vulnerable migrant groups, in the Haitian and Dominican Republic border communities and in Cuba.

Few activities have been implemented in line with this project which has received little donor support. The regional health programme supported the participation of the director of the Haitian National Red Cross Society and the head of the medico-social department in two international conferences. The director attended the HIV/AIDS and gender workshop in Oslo (Norway) and the health officer will attend the PLWHA and home based care workshop in Thailand. The goal of this support is to gain an appreciation of the possibilities of scaling up health/HIV/AIDS activities in Haiti which is the most severely affected country in the Caribbean.

The regional delegation sent "ARCHI" community health educational documentation in French to the Haitian National Red Cross Society as a tool for community teaching material.

The regional health delegate also carried out a field visit to the border area between the Dominican Republic and Haiti and evaluated potential Red Cross entry points and the capacity to act in the event of an influx of refugees from Haiti.

## **3. Community health**

**Objective 1** - To increase the capacity of the regional delegation and national societies, at the regional and country levels, to implement community-based first aid (CBFA) and other health activities for vulnerable communities.

During this period, the appeal for the health and care in the community programme for 2002-2003 was completed and sent by the Secretariat to other regions as an example of how to develop a long term programme in line with the Strategy 2010 and national society priorities.

Participating National Societies - the American Red Cross, the Spanish Red Cross and the Dominican Red Cross - requested technical advice from the RHD in order to improve coordination and collaboration in the field between the different organizations, the headquarters and branches.

The regional health delegate undertook a field visit to San Cristobal and Tamarindo, in the Dominican Republic, to support the Dominican Red Cross in the implementation of water and sanitation projects and evaluation of latrine construction.

As part of the hurricane season preparedness period, the regional health delegate and two Federation disaster preparedness (DP) officers participated in a practical simulation exercise for disaster response. This took place in the Dominican Republic and was organized by OFDA-LAC and the Civil Defence.

### ***Institutional and Resource Development***

**Objective 1** - To contribute the maintenance of the integrity and proper functioning of the Caribbean National Societies based on their national development plans.

During this period, steps were taken to finalise the regional assistance strategy (RAS) planning process. A fourth draft has been written including the recommendations put forward during the Caribbean national societies' biennial meeting. This draft, together with a short questionnaire, was sent to certain external organizations for their contribution to this regional planning initiative. As a result, the final draft will be drawn up in October to be discussed and approved in November during the Caribbean Cooperation of the Red Cross (CCORC) meeting in Geneva.

Further progress was made in supporting several national societies to draw up a national development plan (NDP), to update Statutes and to assess their institutional situation. The regional organizational development team visited the Trinidad and Tobago Red Cross Society and carried out a training session for the management committee covering institutional self-assessment, planning, governance and statutory issues. A six month plan of action was drafted and adopted, including steps to contract a CEO, revise the NDP and the Statutes. In the Dominican Republic, the General Assembly approved the NDP. The St. Kitts and Nevis Red Cross Society also decided to undertake the NDP process; the regional programme coordinator therefore visited the island twice to set in motion, together with the CEO, the NDP planning process and to meet with the national society's governing board and present the planning process. As a result, an action plan was adopted, with the initial step of a retreat workshop scheduled for mid October. In July, the Barbados Red Cross Society was visited to review the Statutes and the NDP. The draft of a revised legal instrument was submitted to the National Society in September for comments and a follow up workshop on both themes is scheduled for the last quarter.

With regard to the British Red Cross overseas branches in the Caribbean, a mission to the Cayman Islands Red Cross was concluded to assist in the process of contracting a new management team. Institutional issues remain to be resolved and a retreat with governance and the new management is scheduled for November to discuss new structures and relevant job descriptions. Anguilla belatedly adopted plans for 2001 and submitted them to the BRCS for support. Montserrat and Turks and Caicos received draft operating manuals to discuss and adopt; these documents will complement their Constitutions. A governance workshop in Turks and Caicos is planned for November, following elections in October. Montserrat and the British Virgin Islands submitted youth/HIV proposals to UNICEF for financial support. The project proposals were considered positive and implementation of the projects will begin in the next quarter with the support of facilitators from the Jamaica Red Cross.

**Objective 2.** - To strengthen the technical capacity of National Society and overseas branches' staff, members and volunteers.

As part of the process of updating national development plans and revising Statutes, the Trinidad and Tobago Red Cross Society and the Dominican Red Cross governing board were trained in capacity assessment, governance, strategic planning and guidelines on Statutes.

The finance director of the Cuban Red Cross visited the regional delegation to receive training in Federation financial procedures.

**Objective 3** - To increase the sustainability of services and structures within the Caribbean National Societies.

The penultimate draft of the Building and Occupational Safety Programme (BOSP) income-generating “tool-kit” was drawn up, and will be ready for printing and distribution to national societies in October. Further review of the material relating to the programme is required by the regional health and the regional disaster preparedness delegates, prior to the departure of the Grenada-based regional delegate at the end of his mission in mid October.

Plans were made to follow up Trinidad based regional commercial concerns with a view to obtaining funding for Red Cross programmes and the regional delegation. Planning also includes a request to Participating National Societies (PNS) for funding to cover the anticipated shortfall over the remainder of the year for the regional delegation and its programmes.

In Grenada, discussions continued with the National Society on the next phase of the American Red Cross funded Service Delivery Excellence Programme (SDEP), which it is hoped will continue capacity building support for the National Society, as during the past two years.

**Objective 4** - To increase Cuban Red Cross (CRC) local operational capacity to meet the most vulnerable and improve its general performance.

Volunteers from 12 municipal branches and seven provincial branches started working on Red Cross building maintenance. The first container with office furniture arrived; the furniture was distributed to branches in the province of Camaguey. Computer components have been distributed to six provincial branches and the headquarters. According to the image programme, volunteers from 11 of the 14 provincial branches received pullovers, and Red Cross posters have been distributed in order to improve the Cuban Red Cross image in the community. As part of the National Society’s effort to register its volunteers in a computerized data base, ID cards have been printed and sent to branches to be distributed among CRC members. The headquarters has moved its offices to more independent facilities. As a result of the planning workshop organized in June, different departments within the CRC have started to receive new project proposals from the branches, in accordance with the logical framework approach.

**Objective 5** - To strengthen the capacity of the Haitian National Red Cross Society in order to improve its performance to assist vulnerable people in Haiti.

The National Society governing board formalized the decision to draw up a national development plan. A plan of action was created by the National Society and the regional delegation, and the planning process will begin as of mid October. The Spanish Red Cross and the regional delegation will support the process both financially and technically. Problems remain with regard to the setting up of a branch development consortium under the leadership of the Netherlands Red Cross. The memorandum of understanding (MoU) which governs this consortium has been redefined and is currently with the Federation Secretariat and Netherlands Red Cross headquarters for final consideration.

## ***Regional Cooperation***

**Objective 1** - To reinforce existing Red Cross regional and sub-regional operational and collaborative networks.

Following the adoption of a Caribbean Regional Assistance Strategy (RAS) by the Sixth Caribbean Red Cross Biennial Meeting (CRCBM) in Trinidad and Tobago in May and June 2001, the RD has worked to further refine the text, and a definitive version, involving inputs from all stakeholders, will be finalised in October. Meanwhile, the RD remained in close contact with the Caribbean Cooperation of the Red Cross to coordinate monitoring of the implementation of the RAS over the next two years. A first meeting of a combined CCORC/regional delegation working group to carry out this task was scheduled for November 2001 in Geneva.

The RD also continued to provide technical advice and support to the CCORC. The regional delegation assisted in finalising the minutes of the CCORC meeting held in Trinidad in June 2001, and finalised

accounting for the CCORC-administered disaster relief fund. By September 2001, the CCORC had a functioning bank account, and the Suriname Red Cross had agreed to act as treasurer.

**Objective 2** - To double the number of Caribbean branches integrated into existing regional Federation programmes.

Efforts continued during this period to ensure that overseas branches and chapters in the Caribbean remained increasingly integrated into Federation programming. In July, the regional disaster preparedness delegate (RDPD) carried out a workshop in the Netherlands territory of St. Maarten, aimed at the development of a local disaster response plan. The Anguilla, Cayman Islands, and Montserrat branches of the British Red Cross were visited by RD personnel during the reporting period, to discuss governance and organizational development issues, and material support. For the first time in recent years, a story on a British Red Cross overseas branch (Montserrat) appeared on the Federation's website. The delegation also facilitated planned HIV/AIDS workshops in the British Virgin Islands (BVI) and Montserrat. The British Red Cross overseas branch in Bermuda was contacted several times by the RD in August during hurricane alerts. In August, the head of the regional delegation (HoRD) paid visits to St. Maarten and Montserrat.

**Objective 3** - To achieve closer working relationships between Federation programmes and the Caribbean Red Cross on one hand and important regional and national actors on the other hand.

The RD maintained a close working relationship with the ECHO office in Santo Domingo, and RD personnel received training from ECHO staff in the use of the new rapid emergency procedures designed to release funds at the early stage of a disaster response operation. The RDPD attended a workshop sponsored by the Caribbean Disaster Information Network (CARDIN) in Jamaica during September. Discussions with the Caribbean office of UNAIDS led to a commitment by the RD to facilitate the holding of a major regional meeting on HIV/AIDS in Santo Domingo early in 2002.

**Objective 4** - To create a core group of skilled and experienced National Society personnel to become delegates for regional and international Red Cross assignments.

During the reporting period the RD solicited candidates from Caribbean national societies for basic training courses (BTCs) being held in Spain, Norway, and Denmark. However, although the selection process was completed, none of the candidates proposed were chosen. In July, the RD took on the services of a staff-on-loan from the Dominican Red Cross, to assist in disaster preparedness coverage of the region.

## ***Coordination and Management***

### ***Planning***

**Objective 1** - To combine the Santo Domingo regional delegation's regional planning approach with more tangible country level planning.

Following the criteria set in the Regional Assistance Strategy (RAS) adopted at the CRCBM in June 2001, certain countries in the Caribbean were selected for the production of Country Assistance Strategies (CAS) over the next few months. These included Cuba, the Dominican Republic, Haiti, and Grenada. During the reporting period, RD personnel worked with the NSs in these countries to further the national development plan process, an essential prerequisite to the production of a CAS. The regional programme coordinator visited Cuba to expose the NS to the details of NDP formulation and in August a draft NDP was adopted at the General Assembly of the Dominican Republic Red Cross. A mission to Haiti by the regional programme coordinator and the head of the regional delegation in July initiated the NDP process with the new leadership of the NS.

### ***Coordination***

**Objective 1** - To develop further the integrated approach to capacity building by focusing on achieving the synergy among programmes necessary to improve the actions, organization, and social impact of the respective National Societies and the Federation as a whole.

The RD continued its series of biweekly meetings for all Santo Domingo-based delegates, and bimonthly meetings for all delegates in the region, to ensure synergy among programmes. During the reporting period, a bimonthly meeting was held in St. Kitts and Nevis. Relations with the bilateral delegates and programme managers of the Spanish, Netherlands, and American Red Cross in the region were strengthened during the reporting period, with the finalisation of new memoranda of understanding with the latter two. All bilateral delegates are invited to attend regional delegation coordination meetings.

**Objective 2** - To align the programmes of the Santo Domingo RD more closely with the three strategic directions of *Strategy 2010*.

During the reporting period, the RD produced the first draft of the regional appeal for the period 2002-2003. This was based on the RAS adopted at the CRCBM in June 2001, and reflects a strict focus on the core areas and strategic directions of *Strategy 2010*. The implementation of the RAS, and of activities funded under the appeal, will be monitored by a working group consisting of representatives of the CCORC and of the RD.

**Objective 3** - To build on existing team-spirit and teamwork to achieve full commitment to shared objectives, the integrated programme approach, and *Strategy 2010*.

These imperatives guided the RD in its production of the appeal for 2002-2003, and are reflected in its proposed objectives and activities.

### ***Management***

**Objective 1** - To ensure cost-efficiency and cost-effectiveness of RD activities, services and programmes, particularly through the sharing of services with the Guatemala regional delegation.

As mentioned in the programme update number 1, the regional delegation labours under a large deficit and a substantial backlog of reporting obligations, which remained unresolved. In July, in response to recommendations from the head of the regional delegation, a finance/administration delegate (FAD) was recruited for the RD on a short-term contract. This resulted in considerable progress being made both with the deficit and the reporting backlog, which according to present progress should be eliminated by the end of 2001.

Coordination with the regional delegation in Guatemala and with the Panama-based Pan-American Disaster Response Unit (PADRU) was reinforced during the quarter. The head of the regional delegation attended a meeting with PADRU in July, to finalise modalities of interaction between PADRU and RDs in the Americas. The newly-appointed regional reporting delegate in Guatemala attended the Santo Domingo delegation's bimonthly coordination meeting in St. Kitts in July.

**Objective 2** - To develop further the technical delegates' and society/branch counterparts' skills in fund-raising and in efficient and effective budget control of programme expenditures.

See reporting above under the sections dealing with institutional and resource development.

**Objective 3** - To ensure compliance of the RD's and societies/branches' activities with Federation policies, guidelines, and procedures.

All activities undertaken by the RD are judged against the standard of Federation policies and guidelines, and any apparent anomaly is reported by the delegates to the HoRD for appropriate action. Adherence to financial and administrative guidelines has improved markedly since the appointment of a FAD in July 2001. The Appeal for 2002-2003 was drafted in strict accordance with the guidelines laid down in *Strategy 2010*.

**Objective 4** - To improve the reporting systems of the Caribbean Red Cross

The RD continues to work closely with the Caribbean NS to improve their reporting capacities. A first priority in this connection is the completion of adequate reporting on previous operations (see above, objective 1 under this section). Considerable progress has been made in this area since the appointment of a FAD in July 2001. Staff of the Cuban and Dominican Republic National Societies were instructed in reporting techniques and requirements at the RD during this quarter.

**Outstanding needs**

The RD is short of funds for most programmes, and will need to economise strictly if activities foreseen for the remainder of 2001 are to be successfully carried out. In particular, funds are needed for programme activities in the fields of health and care, promotion of humanitarian values, and organizational development, all of which are particularly emphasized in *Strategy 2010*.

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*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

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Caribbean Regional Programmes						ANNEX 1
APPEAL No. 01.32/2001		PLEDGES RECEIVED			20.11.2001	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						<b>TOTAL COVERAGE</b>
REQUESTED IN APPEAL CHF ----->				<b>3'985'408</b>		<b>51.3%</b>
CASH CARRIED FORWARD						
AMERICAN - RC		15'000	USD	25'698	23.04.01	CARIBBEAN RC BIENNIAL MEETING
AMERICAN - RC		10'000	USD	17'132	26.04.01	CARIBBEAN RC BIENNIAL MEETING
AMERICAN - RC		38'760	USD	68'586	26.03.2001	DP & PLANNING, SUPPORT FOR DELEGATE
AMERICAN - RC		38'760	USD	68'799	26.03.2001	DISASTER PREPAREDNESS & PLANNING
BRITISH - GOVT (DFID GRANT)				1'000'000	03.02.01	PARTNERSHIP IMPLEMENTATION PLAN 2001
BRITISH - RC				162'016	05.02.01	DELEGATE'S COSTS
BRITISH - RC		5'000	USD	8'140	08.03.01	DELEGATE'S COSTS
BRITISH - RC		6'000	USD	9'768	08.03.01	ADMINISTRATION & GENERAL OFFICE EXPENSES
BRITISH - RC		5'000	GBP	12'300	20.04.01	CARIBBEAN RC BIENNIAL MEETING
CANADIAN - RC		1'500	USD	2'570	23.04.01	CARIBBEAN RC BIENNIAL MEETING
ITALIAN - RC		13'500	USD	22'592	17.09.2001	CARIBBEAN RC BIENNIAL MEETING
JAPANESE - RC				241'348	26.06.2001	DP CONTAINER, BIENNIAL MEETING
NETHERLANDS - RC		16'854	NLG	11'532	26.04.01	CARIBBEAN RC BIENNIAL MEETING
NORWEGIAN - RC		100'000	NOK	18'830	09.05.2001	CARIBBEAN RC BIENNIAL MEETING
NORWEGIAN - GOVT/RC		160'000	NOK	28'609	13.06.2001	BRANCH DEVELOPMENT
NORWEGIAN - GOVT/RC		500'000	NOK	95'033	13.06.2001	HEALTH, YOUTH, HIV/AIDS
SWEDISH - PRIVTE				8'992	13.09.2001	CARIBBEAN RC BIENNIAL MEETING
SUB/TOTAL RECEIVED IN CASH				1'801'945	CHF	45.2%
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Great Britain	Delegate(s)			59'958		
Great Britain	Delegate(s)			50'000		J HUMPHREY
USA	Delegate(s)			51'088		
SPANISH - RC		8'823'306	ESP	80'901	25.06.2001	TRAINEE INFORMATION/REPORTING DELEGATE
SUB/TOTAL RECEIVED IN KIND/SERVICES				241'947	CHF	6.1%