

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

FEDERAL REPUBLIC OF YUGOSLAVIA

11 June, 2001

This Programme Update is intended for reporting on Annual Appeals.

Appeal No. 01.56/2001

Appeal Target CHF 27,159,297

Programme Update No. 1; Period covered: January - March 2001

“At a Glance”

Appeal coverage: 28%

Related Appeals: None

Outstanding needs: CHF 19632,767

Update: This appeal is seriously under-funded and requires significantly more support to undertake the planned activities. Funding shortages have impacted in particular the Institutional Development programme in Kosovo, salary support, and warehouse rental, and supplementary food activities.

Operational Developments:

The conflict between Macedonian government forces and Albanian separatists resulted in an influx into Kosovo of an estimated 7,000 people fleeing the fighting. The majority of these displaced were able to find accommodation with extended family members and other host families.

The *Red Cross of Kosova* was responsible for assessing host family accommodation capacity throughout the entire province of Kosovo and for distributing food items which were provided by the International Committee of the Red Cross (ICRC). The operation was well coordinated between the Red Cross Movement, UNHCR and other NGOs. Psycho-social support was also made available by the mobile teams to the distressed and traumatized. The psycho-support programme is supported by the International Federation as detailed in the report below.

In Kosovo acts of ethnically motivated violence, from harassment and intimidation to grenade attacks, arson, shootings, kidnapping and murder, continue to affect the region. One of the more deliberate acts of violence this year was the bombing of a KFOR-escorted convoy of Serbian civilians which injured 43 people and killed 10. All ethnic groups are affected by the violence, leading to further divisions within the community and resulting in thousands of people living in fear and provoking limited population movements as people flee their homes. Stability and the opportunity to rebuild the economy remains a distant goal.

Disaster Response

- **Basic Food Programme**

As in previous years the YRC, with Federation assistance, continues to distribute World Food Programme (WFP) basic food items to vulnerable groups, with UNHCR providing the funding to cover the YRC distribution costs. WFP is reducing the amount of food distributed through the YRC to help develop other organizations and their distribution networks. As outlined in the relief chart below, over the quarter the YRC distributed 2,646,117 kilos of wheat flour, 172,404 kilos of beans, 22,510 kilos of sugar and 27,779 litres of oil.

- **Supplementary Food Programme**

Objectives: to meet the supplementary food and nutrition needs of 230,000 of the most vulnerable refugees.

Unfortunately the planned distribution of supplementary food (550 gram packs of pork, chicken or beef, 500 grams of feta cheese and 77 grams of yeast) were not carried out due to a lack of funding. The Federation continues to actively promote this vital programme and hopes to be in a position to provide this assistance in the next quarter.

- **Essential Hygiene Parcels**

Objective: to provide for the basic hygiene needs of 230,000 vulnerable refugees, comprising all refugees in collective centres, the destitute as identified by the local Red Cross, and the vulnerable living in private accommodation (single parent families, the mentally and physically disabled, chronically ill, and the elderly over 65).

During this reporting period a total of 197,015 essential hygiene parcels were distributed to refugees living in both collective centres and private accommodation throughout FRY (excluding Kosovo). The parcels were funded by ECHO and the Swedish Red Cross and Swedish government. Each parcel contains 3kg of washing powder, 4 rolls of toilet paper, 2 pieces of soap, 75 ml of toothpaste, 250 ml of shampoo and 20 sanitary napkins.

A further 351,500 hygiene parcels are already beginning to arrive for ongoing distribution from the second quarter of the year (support provided through ECHO and the Finish and German Red Cross) There is a total outstanding need of 379,413 parcels to ensure the regular provision of hygiene items through to the end of the year.

- **Baby Parcels and Baths Programme**

Objective: to provide for the special hygiene needs of 8,100 babies, up to one year old, of refugee families.

1,579 baby bath sets were distributed to the refugee families with newly born babies aged up to a year old. A further 8,100 have been received from the German Red Cross for the 2001 programme. Each set includes a baby bath, feeding bottle, nipple and sterilizer, a bib, and baby shampoo and soap.

- **Winter Assistance -**

- ***Warm Underclothes for Elderly Refugees and Vulnerable***

Objective: to provide a short and a long sleeved vest and long underwear to 90,000 elderly refugees over 61 who live in private accommodation and have no income or support, and the mentally and physically disabled and chronically sick.

At the end of March 87,100 winter underwear sets funded by ECHO had arrived in the Red Cross warehouses. These will be distributed to the YRC branches towards the end of summer to ensure distribution to the elderly and vulnerable for winter.

- ***Warm Jackets and Shoes for Refugee Children***

Early in the year the distribution of the remaining 4,189 winter jackets and 3,477 pairs of winter shoes of the total British Red Cross donation was completed. This programme provided 82,000 refugee children aged 14 or under with a pair of good winter shoes and a warm jackets.

- **Emergency Health and Hygiene Items for Social Institutions, Hospitals and Elderly Homes**

Objectives: assistance to elderly institutions is not outlined in the annual appeal document. The initiative began late last year, and the objective is to provide assistance to the sick and elderly through the provision of the following health related materials to the institutions: 2,000,000 adult diapers / incontinence underwear, 200 metric tonnes of washing powder, 350 metric tonnes of disinfectant, 100,000 sets of bed linen and 1,000 sets of dressing material.

In March 1,150,000 diapers funded by the British Red Cross and British government (DFID), and 355,300 by the Canadian Red Cross, arrived in the country for distribution in the next quarter. DFID have also provided the funding for the 200 metric tonnes of washing powder and for 54,500 sets of bed linen which also arrived in late March. The Canadian Red Cross have provided for an additional 25,000 sets of bed linen which has been ordered and is expected shortly. The YRC and Federation are currently finalizing the distribution plan in cooperation with the Ministry of Health Public Health Institute for distribution in April and May.

- **Used Clothing**

Objectives: the distribution of used clothing does not form part of the annual appeal, however we are very pleased that the Swedish Red Cross has pledged 123 metric tonnes of good quality used clothing that will be supplied to 75,361 refugee beneficiaries.

The first consignment of 15 metric tonnes was dispatched from Sweden by the end of the quarter.

equip 20 specialized DP teams comprising 240 members; to further develop the communication network; to reach agreements between the YRC and government on their role in a national disaster response plan; and; to develop mechanisms for replenishing DP equipment and suitable income generation activities.

Since February a very experienced disaster preparedness delegate has been able to work full time with the YRC DP team to develop their capacity to respond to crisis. Disaster preparedness is one of the core activities and primary roles of all Red Cross national societies, as set out in our strategy 2010 for the next decade, and is set to become a major activity of the YRC.

The Federation and YRC DP members have been having regular co-ordination meetings on planning and implementation and have made several joint field visits to the YRC branches to assess their current preparedness capacity and to provide technical advice. The DP team has been finalizing the detailed DP plan of action, including the drafting of the DP kit lists based on needs assessments. The kit lists include individual DP kits for 600 team members comprising such items as uniforms, personal first aid kits, a torch, helmet and rubber boots. DP team kits comprise tools for rescue and doctors kits. Reserve first aid kits will also be purchased for the DP warehouses. On 20 March the YRC attended a Stability Pact meeting where they were able to outline their disaster preparedness capacity, plans, role, responsibilities and how they can co-ordinate with the government. A 10 day skiing rescue training course was held for 20 Red Cross volunteers and instructors in Kolashin, Montenegro. The training was provided by qualified YRC instructors.

Humanitarian Values

Objectives: to continue to support the YRC in its efforts to promote humanitarian values and raise the profile of the Red Cross and its work through activities including the celebration of world Red Cross and Red Crescent day and the international year of volunteers; to increase cooperation with local and international NGOs; to exchange information with National Societies in the region; to provide communication skills training to 40 YRC staff; and; to further improve the quality of the YRC publications and website.

The main activity for the first quarter of the year was developing promotional material for the YRC 125 anniversary. The motto of the campaign called "Uvek vas priatelj" (the Red Cross - always your friend) will be maintained by the national society on letter heads and documents throughout 2001. Two different calendars were distributed to promote the national society and humanitarian values. One highlights the importance of the International Year of Volunteers by displaying the profiles of twelve Red Cross volunteers from across the world (i.e American, French, Colombian, Kenyan and other Red Cross societies including the Yugoslav Red Cross). The other calendar contains a series of quotes promoting humanitarian values by famous role models and leaders from throughout history from John Lennon to Socrates.

A YRC public image survey, which was completed in December, was distributed and the lessons shared in early 2001. The findings will serve as a basis for future improvement of the National Society's communication strategy. Meanwhile the production of promotional material for the world Red Cross Red Crescent Day started.

The British Red Cross Vice President accompanied by a photographer visited refugees and IDPs in collective centres to highlight the harsh conditions that they are still living in, after as long as 8 years. The Federation continued to provide financial support to the refugee magazines *pravi odgovor* (real answer) and *povratak* (return). The magazines provide information to refugees and have both published articles and interviews with Federation representatives highlighting the Red Cross work for the refugee community.

A story covering the trip of a Serbian refugee to Croatia was published in the Red Cross Red Crescent magazine. It highlights not only the work of the Croatian Red Cross, Yugoslav Red Cross and Red Cross Movement but also the plight of refugees and the difficulties they face in returning to their homes.

Health and Care

- **Refurbishment of Elderly Institutions**

Objectives: As with the emergency health and hygiene items for social institutions, hospitals and elderly homes (see disaster response section above) the refurbishment of elderly institutions is an initiative which began late last year and is not therefore outlined in the annual appeal document. The objective is to provide much needed additional bed space in elderly homes which would be made available to vulnerable refugees.

Following an assessment of the elderly institutions in December 2000 a comprehensive report has been distributed to a number of potential donors and partners organizations involved in the care for the elderly. The programme aims to upgrade the kitchen, laundry and sanitary facilities of 18 elderly homes and if possible build / refurbish additional floors or annexes in 11 institutions, developing 440 additional beds. A number of follow up visits to institutions have been made with the German, French and Danish Red Cross Societies.

The YRC is also requesting assistance to convert the Red Cross collective centre in Sabac, at present accommodating 160 refugees/IDPs, into a YRC home for elderly. Alternative accommodation for the refugees and IDPs who are not elderly will of course be found.

To ensure good co-ordination the project has been presented to the UNHCR head of mission and the Federal deputy minister of health, social welfare and labour.

- **Social Welfare Programme**

Objectives: the programme will continue to provide psychological support to the most vulnerable, with a particular focus on the elderly and children. The support will be provided through 100 YRC social welfare clubs and mobile teams; to recruit and train an additional 800 YRC social welfare volunteers; to continue to provide psychological support to the YRC staff to prevent 'burn out' syndrome; to share knowledge and experience with similar mental health professionals from other countries; and; to provide rest and recuperation holidays for 300 vulnerable children and 100 elderly people housed in collective centres.

Over the three month period 273,748 social welfare contacts were made with beneficiaries through the social welfare programme (SWP). The community based assistance is open to a wide range of vulnerable people including refugees, IDP's, the elderly, youth and children, social cases, the sick and unemployed. Social welfare assistance can be information and advice by telephone, social welfare community clubs for youth, the elderly and families, or visits to remote villages and collective centres by mobile libraries, cinemas and multifunctional mobile teams. The programme goes some way to ease the great frustration and boredom felt by the displaced and unemployed, and builds community networks. In addition to the assistance to the vulnerable, the programme is also a means for the YRC to build its network of trained volunteers and workers. From January to March there were 108,762 visits to the 4,253 social welfare workshops which were held.

In March the SWP professional team completed its evaluation of the youth social welfare clubs by developing and evaluating a questionnaire. The questionnaire was completed by 600 young people, aged between 12 and 14. The vast majority of the respondents were very satisfied with the club activities, extremely enthusiastic and positive towards it, especially because they can find new friends. The respondents were mainly female, but from a broad range of social backgrounds. All the SWP activities will be further evaluated in the next quarter during a 10 day assessment by two independent consultants.

In January a SWP co-ordinators meeting was held in Zvecane for the SWP co-workers and Red Cross secretaries from the Kosmet Red Cross. Following the meeting a two day training seminar was held in Leposavic for 14 SWP workers and co-workers in order to expand the programme in Kosovo. In the same month a 2 day Red Cross youth club training seminar was held in Belgrade for 250 SWP co-workers.

13 professional regional supervisors attended a psychological debriefing and psychological first aid training seminar in Palic in order for them to be able to provide support to Red Cross staff to avoid 'burn out' syndrome.

• **Home Care**

Objectives: to ensure that priority beneficiary needs of approximately 30,000 vulnerable elderly people are met, particularly in remote areas; to co-ordinate the home care programme with governmental social welfare/health services and other humanitarian organizations, to include linkages with the YRC's social welfare programme; to set-up an effective YRC home care expert working group; to continue to support the YRC's pilot home care programme in the Vojvodina region; to carry out comprehensive needs assessments in seven regions of Serbia and Montenegro; to select and train 160 professionals and 2,000 volunteers for the home care programme; equip and establish home care mobile teams; and; to retain home care volunteers' interest in the programme.

The programme is still currently operating as a pilot programme in the Vojvodina region. During the first months of the programme the monitoring system has been established, tested and stabilized. Some 224 volunteers and 45 home care professionals from 7 branches in Vojvodina have been trained in elderly homecare provision. In March refresher training was provided during 3 seminars for 225 volunteers, and 2 seminars for 45 professionals. The home care providers were also able to discuss their experiences, support needs and hold problem solving sessions.

Already more than one thousand home visits are made each month to vulnerable elderly. Both the number of beneficiaries served and the number of home visits is increasing each month as more volunteers are recruited and trained, and more beneficiaries registered. The Red Cross in Vojvodina has identified 11 additional branches who will join the programme from April.

Homecare Visits to Vulnerable Elderly by Red Cross Volunteers and Professionals

	Beneficiaries	Volunteers	Home Visits by Volunteers	Professional Homecare Staff	Home Visits by Professionals	Total Home Visits
January	415	187	632	58	226	858
February	389	206	760	50	293	1,053
March	470	220	818	50	284	1,102

In addition to technical support the Federation is supporting the salary of the Vojvodina Red Cross home care co-ordinator and their 2 home care officers. All volunteers are provided with a rucksack and a set of uniforms. Additionally 3 vehicles and 80 bicycles have been provided for home care visits.

Extensive effort has resulted in the establishment of a joint YRC and Federal/Republican Ministry for Health/Social Welfare commission on YRC home care for the elderly. This is the first joint commission between the YRC and the ministry which will lead to better care for the vulnerable which will be delivered through a co-ordinated local Red Cross branch and social welfare centre network. In the future it may also lead to financial support from local authorities for the YRCs work. The YRC has strengthened its management of the programme by establishing home care co-ordinators at the YRC, Red Cross of Serbia, and Montenegro Red Cross.

The YRC home care working group is preparing a three day home care seminar in April to provide training to all the branch secretaries and representatives in Serbia and Montenegro who are involved with the programme and to ensure that everybody is agreed on the programme direction. Following the seminar the home care programme will begin to be rolled out to Red Cross branches who will start to establish and train their home care teams and begin home visits.

• **Milk for School Children**

From the first of March, the Red Cross of Belgrade has been providing Norwegian Red Cross funded milk to 2,385 children in special schools throughout 10 Belgrade municipalities. The milk is provided along with a school snack that the Red Cross of Belgrade funds itself. Together they greatly boost the

nutritional intake of the children. A quarter litre of milk is provided daily, and from the 15 April will be packaged in specially produced colourful cartons that display the Red Cross of Belgrade, Norwegian Red Cross and Federation logos.

- **Health Education Programme - HIV/AIDS and Drug Abuse Prevention**

Objectives: To establish a YRC HIV/AIDS and addictive diseases (drug, tobacco and alcohol) expert working group which will create the concept and plan of action for prevention; to establish and train a network of 200 young YRC volunteers to work on peer education projects in their respective branches/communities; to screen and increase awareness in 1,400 elementary school pupils; to design, produce and distribute educational and promotional material; to reiterate the dangers of HIV/AIDS at the community level, by implementing a YRC awareness campaign advocating healthy lifestyles, positive values and an increase in public responsibility/commitment.

The YRC and the Federation are both part of the UNAIDS working group which works to develop and co-ordinate a national strategy and encourages the national health sector and others to create their own HIV/AIDS strategy. It was identified through this working group that teachers and other education providers in elementary and high schools are not provided with HIV/AIDS information to be able to disseminate to the children they teach. The YRC therefore decided to modify its programme to provide training for this target audience through five regional seminars. The YRC has expertise and experience in training, including training of teachers to provide health training to their pupils.

The first seminar was held in Sokobanja from the 2 - 4 March for 27 school psychologists, teachers and professors from schools across south east Serbia. The training was provided by doctors and professors from the Medical University of Belgrade and the Student Polyclinic. The subjects covered were the epidemiology of AIDS, terminology, the clinical path of the disease, concept of risky behaviour, risky behaviour of young people, the rights of HIV positive children and the role of the school and family.

- **Youth**

Objectives: to support the youth members to complete a questionnaire for self assessment; to establish a youth committee ensuring youth member representation; to develop a youth policy, strategy and plan of action; to raise the youth profile and recruit new members; produce training manuals and education kits, membership cards, publications, and television advertisements; hold 10 training seminars for youth members and 15 advanced youth training sessions; and; to support international youth exchanges and YRC youth camps and summer school projects.

In the first quarter of the year the *customized assessment and performance indicators* questionnaire for youth members was completed. It is estimated that approximately 80 per cent of all the 181 branches of the YRC have youth activities, however exact details are not known, therefore another questionnaire has been developed. This questionnaire is not for youth but for the YRC branches to ascertain exactly which youth activities are being held by whom. To date one third of the questionnaires have been returned. The results of both surveys will be used to help plan the strategy and plan of action for the youth programme during a two day conference to be held in April.

The Norwegian Red Cross Society funds the YRC youth programme. Funding was used to translate the youth policy manual *step by step*. 1,000 copies are being printed for distribution to all Red Cross branches who will also be provided training on how to effectively use the manual. During the period the YRC established links with the Yugoslav Scouts as they will be able to share experiences, resources and it is crucial for the YRC to have Youth partnerships outside of the Red Cross Movement.

- **Kosovo Psycho-Social Programme**

Objectives: to reduce the impact of traumatic and accumulated stress to the people of Kosovo through the provision of psycho-social centres and mobile outreach teams; providing multi-language information to beneficiaries linking them with other Red Cross and Red Crescent services and other organizations; to work with the mental health structures in Kosovo including the Institute for Mental Health Recovery; to increase the number of Red Cross psycho-social paraprofessionals; to expand

the number of trained volunteers; to provide training in recruiting, training and supporting volunteers; and; to help beneficiaries find work through by assisting them to search for work, and providing language and training courses.

The influx to Kosovo of approximately 7,000 people fleeing the fighting in Macedonia has led to a new group of beneficiaries to the psycho-social programme. When families arrived they either made contact with their extended family members and friends or were assigned a host family by the *Red Cross of Kosova*. 600 children from Macedonia were provided with school kits so that they could go to school with the children of their host families and achieve something like a normal routine.

Another new activity of the programme is support to ethnic Albanian prisoners that are being released by the FRY authorities, and their families. The 50 members of the RCK staff, with support from 15 local Federation staff and 9 international delegates, continued to provide psycho-social support to an average of 2,675 people per month. A total of 19,495 psycho-social sessions were held during the quarter. The programme is supported by the American, Belgian, French, Japanese, Norwegian, Swedish and Swiss Red Cross Societies.

- **Children Affected by Armed Conflict**

The Danish Red Cross have a delegated project which works with the YRC, in co operation with the local Ministry of Education, to provide regular psycho-social support to over 800 children in 8 schools. The children are in schools and areas that have a number of children who are refugees and IDP's from conflict areas and have lived in areas that suffered bombing during the conflict with NATO. Once they have cleaned their hands, using their individual colourful hygiene kits, they are provided with a sandwich, glass of milk and some fruit. The children then attend psycho-social and creative workshops delivered by their teachers who were each trained at three day seminars. The workshops aim to provide therapeutic support to affected children, and help classmates to better understand and accept refugee and displaced children. The Danish Red Cross will begin to expand the programme to other children and areas in the coming months.

Institutional and Resource Development

- **YRC Institutional Development**

Objectives: to assist the YRC to implement their institutional development (ID) plan to improve their legal, institutional and resource development; review YRC governance; to revise and adopt new statutes; to develop a proposal for a regional structure; to review the YRC internal structure including the establishment of public relations, fundraising and human resource (HR) departments; engage external technical HR expertise to help the YRC to develop HR strategy and guidelines; to develop a volunteer database; to expand YRC managerial capacity at all levels; to implement new improved financial procedures; to continue to improve donor reporting; and; to increase support to YRC branches ensuring professional service delivery and assist 15 branches to greatly improve their insufficient office and warehouse capacity.

The Federation continues to work with the YRC, with funding by the Swedish, Norwegian and British Red Cross Societies, to upgrade the YRC operational capacity. The independent review of the ID programme, which was carried out at the end of last year, was produced and translated into Serbian and circulated early in 2001. The review praised many achievements at branch development level but also recommended that greater effort be deployed in 2001 to achieve several goals such as a more representative governance, development of a fundraising and human resources department, management training, and that the YRC assesses a regional management approach. The YRC held the first of the 25 Red Cross dissemination days for local authorities with the ICRC and Federation also making presentations. The purpose of the presentations are to inform local government about the work of the Red Cross, and the YRC legal basis, mandate and role, including the fundamental principles of the Red Cross and their independence from the government. Better understanding will allow the YRC to develop a better working relationships with local authorities and may lead to increased funding.

In January 58 YRC staff were awarded diplomas following their British Red Cross-supported English language training course.

The YRC branch twinning programme was launched. 10 strong branches are twinned with 10 weaker branches to co operate and share information and experiences. By the end of April the branches were produced joint plans of actions identifying work that is to be improved. Many Red Cross branches have very poor facilities which hinder their ability to deliver services and recruit volunteers. The branch improvement programme completed work on 8 prefabricated joint warehouse and offices. An assessment of needs for the next phase of assistance to branches has been completed and a list of priority branches produced. A one year organizational development course programme has been designed with the Belgrade University Faculty of Economics for 20 YRC trainers starting in May.

The YRC is developing its abilities to improve its internal information flow, attract donors and produce quality reports on their activities. In January the Montenegrin Red Cross (MRC) formally appointed their reporting officer, to join the existing YRC and Serbian Red Cross reporting officers, thereby completing the reporting management team. The MRC has already held an information and reporting seminar for 36 branch information and reporting officers from the 15 municipal branches of the MRC. The course provided lectures and practical training on the importance of information and accountability and working with the media.

The MRC is continuing their computerization process with computer literacy training which was provided to 9 participants from 4 MRC branches. The MRC headquarters has now instructed all branches to set up email addresses to improve communication.

- **Income Generating Projects**

Objectives: to assist the YRC to become more financially self sustainable by supporting their existing income generating projects (IGPs); conduct an evaluation of the success and profitability of the IGPs; and; identify and implement 30 new IGPs.

During the quarter 5 branches were provided with financial support to set up their income generation projects bringing the total number of IGPs to 136. The Belgrade Red Cross sewing workshop was provided a grant from the Swedish International Development Agency (SIDA) through the Embassy of Sweden in Belgrade. The sewing workshop provides work to refugees and will use the profits to support its work with children. The profitability reports for 2000 are currently being analyzed.

- **Kosovo Institutional Development**

Objectives: to strengthen management and governance structures and human resources in headquarters and branches; to improve the recruitment, retention and recognition of volunteers and members; to strengthen services to the population; to assist the Red Cross to become more financially self-sufficient; and; to improve communication with the public and donors.

There are currently two separate Red Cross organizations operating in Kosovo. The Red Cross of Kosovo and Metohija (KMRC) which has 6 municipal branches and forms part of the Serbian Red Cross within the YRC structure, and the *Red Cross of Kosova (RCK)* which has 26 municipal branches, covering 90% of the population, and is a separate, locally registered indigenous humanitarian organization. The Federation works with both of these grassroots Red Cross organizations to help them to better assist the vulnerable.

Two ID workshops were held for RCK. The first, in January, was attended by representatives of 6 Red Cross branches who were provided with the basic guidelines for the ID process, and, with facilitators, identified the strengths, weaknesses, opportunities and threats (a SWOT analysis) to the Red Cross and the vulnerable of Kosovo. In the second workshop in March, participants from 9 Red Cross branches and the KMRC headquarters worked to develop the KMRC ID plan of action, based on the SWOT analysis and provided recommendations for the improvement of the Red Cross.

Each of the 26 branches of the RCK attended a one day fundraising seminar to assist them to begin raising funds and become more self sustaining.

Outstanding needs

This appeal is enormously under-funded and requires significantly more support to undertake the planned activities. Funding shortages have impacted in particular the Institutional Development programme in Kosovo, salary support, and warehouse rental, and supplementary food activities.

For further details please contact: Bente Ngagenhjelm; Phone: 41 22 730 4466; Fax: 41 22 733 03 95; email: ngagenhj@ifrc.org

All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

Peter Rees-Gildea
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Federal Republic of Yugoslavia						ANNEX 1
APPEAL No.01.56/2001		PLEDGES RECEIVED				11.06.2001
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				27'159'297		TOTAL COVERAGE 27.7%
CASH CARRIED FORWARD						
BRITISH RC		80'000	GBP	192'800	29.03.01	INSTITUTIONAL DEVELOPMENT
BRITISH RC		80'000	GBP	192'800	29.03.01	INSTITUTIONAL DEVELOPMENT, KOSOVO
BRITISH RC		168'000	GBP	404'880	29.03.01	DISASTER PREPAREDNESS
CANADIAN - GOVT/RC		480'150	CAD	519'762	11.01.01	ELDERLY CARE RC ACTION
CANADIAN - RC		100'000	CAD	108'250	06.04.01	HOME CARE PROGRAMME
CANADIAN - RC		10'000	CAD	10'982	25.04.2001	FOOD SECURITY PILOT PROJECT
CANADIAN - RC		6'000	CAD	6'589	24.04.2001	HOME CARE & ELDERLY CARE INSTITUTIONS PROG.
DANISH - RC		693'750	DKK	142'913	21.03.01	HOME CARE PROGRAMME
FINNISH - GOVT		504'564	EUR	758'915	22.01.01	RELIEF PROGRAMMES
FINNISH - RC		63'000	EUR	96'919	05.02.01	KOSOVO, INSTITUTIONAL DEV.
GERMAN - RC		30'000	DEM	23'598	20.02.01	LOGISTICS CO-ORDINATOR
SWEDISH - RC		3'750	SEK	651	01.03.01	PSC, CLOTHES & BEDDING
SWEDISH - RC		738	SEK	128	01.03.01	PSC, SCHOOL KITS
SWEDISH - RC		3'000'000	SEK	521'100	22.03.01	DISASTER RESPONSE, HEALTH & CARE, ID/RD, COORDINATION & MGT,
SWEDISH - RC		30'750	SEK	5'341	15.03.01	ADMIN. COSTS
UNHCR (270c\$)		1'743'789	USD	2'987'459	20.04.01	SECOND RELIEF DISTRIBUTION
SUB/TOTAL RECEIVED IN CASH				5'973'087	CHF	22.0%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
GERMAN - GOVT/RC		216'236	DEM	166'264	08.01.01	8'100 BABY-PARCELS
GERMAN - GOVT/RC		436'475	DEM	335'606	08.01.01	57'000 HYGIENIC PARCELS
GERMAN - GOVT/RC		153'700	DEM	119'379	09.04.2001	1'000 DRESSING MATERIAL & TRANSPORT
GERMAN - GOVT		172'000	DEM	133'592	09.04.2001	PURCHASE LOCALLY OF 43 TONS LIQUID DISINFECTANT
SWEDISH - RC		120'000	SEK	20'844	01.03.01	1,5 MT USED CLOTHES & BEDDING
SWEDISH - RC		14'750	SEK	2'562	01.03.01	1 MT SCHOOL KITS
SWEDISH - RC		889'000	SEK	154'420	15.03.01	123'000 KG USED CLOTHES, TRANSPORTATION
Australia	Delegate(s)			12'649		
Austria	Delegate(s)			36'961		
Finland	Delegate(s)			46'160		
Germany	Delegate(s)			89'199		
Iceland	Delegate(s)			40'082		
Japan	Delegate(s)			86'077		
Korea Rep.	Delegate(s)			55'359		
Netherlands	Delegate(s)			29'240		
Sweden	Delegate(s)			76'714		
Great Britain	Delegate(s)			93'305		
USA	Delegate(s)			55'030		
SUB/TOTAL RECEIVED IN KIND/SERVICES				1'553'443	CHF	5.7%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	
THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:						
PYU560						