

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## **RUSSIAN FEDERATION**

21 January 2003

*This Programme Update is intended for reporting on Annual Appeals.*

*Appeal No. 01.49/2002*

*Appeal Target: CHF 6,004,344; Budget revised to CHF 7,450,891 (USD 4,962,051 or EUR 5,071,175); see Programme Update no. 1 issued 22 August, 2002.*

*Programme Update No. 2 Period covered: 1 July 2002 - 30 November 2002*

### *“At a Glance”*

*Appeal coverage: 51.7%*

*Related Appeals: 20/2002 - Russian Federation: Floods in the Northern Caucasus and south of Russia*

*Outstanding needs: While this appeal was covered at only 51%, donors are encouraged to focus their support on the Federation’s 2003 Annual Appeal for the Russian Federation (no. 01.84/2003)*

### **Operational Developments:**

During the reporting period, a concept paper for the Strategic Plan of Development of the Russian Red Cross (RRC) was drafted. The NS with the Federation’s support, was mainly involved in implementing Health and Care programmes, in particular, HIV/AIDS and TB activities, as well as in preparing next year annual appeal, that is now available on the Federation’s web site. Two more regions were chosen for the USAID-funded TB programme - Belgorod and Khakassia. A press conference for the World AIDS Day was held with participation of key Red Cross partners, a famous actor and cartoonist. The introductory stage of the British RC programme was concluded, a new Project co-ordinator was hired to continue the activities.

### **Disaster Response**

#### **• Population Movement (PM) programme**

The RRC has been providing assistance to the refugees, asylum seekers, forced migrants and internally displaced persons (IDPs) affected by the conflict in Chechnya. Since its start, programme implementation involved 27 regions, including the Northern Caucasus and Southern Russia, providing services which include humanitarian support, rehabilitation and adaptation, integration and protection of migrant groups’ interests. After a three-month gap due to changes in the RRC headquarters and decrease in funding, operations are now ongoing in eight regions and in Moscow, including the provision of legal, psychological, social and relief assistance to migrants and local vulnerable persons, as well as support to child-migrants in Red Cross playrooms temporary settlements established forced migrants in Ingushetia.

***Bilateral:*** In addition to the appeal, the RRC is running a bilateral project with the Netherlands RC - Emergency Support Fund to refugees and forced migrants - that is designed to assist victims affected by local emergencies. During the reporting period, five projects were prepared for implementation, including Christmas celebrations for child-migrants in Pskov; the purchase of warm coats for children in Perm; food support to flood victims in North Ossetia; provision of multivitamins to malnourished child-migrants in Samara; and

procurement of school sets for vulnerable children in Belgorod. All of these projects are now being negotiated with the Netherlands RC.

**Objective 1** *To facilitate the integration of 12,000 forced migrants and refugees into society.*

Since the beginning of September, this objective has been implemented through the activities within the projects “RRC regional reception points for forced migrants”, “Urgent legal consultations at railway stations”, and “RRC Headquarters reception point”. The operations are funded by the Swedish Red Cross, and will continue up to the end of February 2003 in the following regions: Kaliningrad, Veliki Novgorod, Voronezh, Kirov, Oryol, Belgorod, Kursk, and Orenburg.

The reception of forced migrants is held in special rooms in regional RC committees and during field visits to those regions having the highest number of migrants. As in the previous reporting period, over 30% of all who applied for assistance and consultations were local vulnerable people, the remaining population being forced migrants.

The main assistance concerning legal issues for forced migrants include: their legal status and means of achieving the right to benefits, issues surrounding the restoration of their employment records and the right for employment, migrants’ rights for Russian citizenship, as well as the issues related to registration in the place of residence. In addition to consultations, RRC lawyers continued to distribute informational materials on these questions to the beneficiaries.

Social consultations included questions of medical aid, low cost medicines, child benefits and other issues. As a result of co-operation between social consultants and regional employment offices, it is now possible to provide employment opportunities to some of the forced migrants.

**Table 1. Regional reception points activities data**

Regions	No. persons applied*	No. migrants among them	No. Social consultations	No. Psychological consultations	No. legal consultations	No. field consultations	No. people received relief items
<b>Kaliningrad</b>	419	273	178	171	175	3	0
<b>V. Novgorod</b>	648	340	318	702	114	5	0
<b>Voronezh</b>	153	132	83	149	95	1	0
<b>Kirov</b>	392	379	134	220	138	5	120
<b>Oryol</b>	520	345	170	199	223	5	111
<b>Belgorod</b>	846	459	423	296	158	5	648
<b>Kursk</b>	446	312	364	176	136	4	0
<b>Orenburg</b>	951	541	577	304	229	4	423
<b>Total</b>	<b>4 375*</b>	<b>2 781</b>	<b>2 247</b>	<b>2 217</b>	<b>1 268</b>	<b>32</b>	<b>1 302</b>

\*Some persons applied to reception points for help twice or more, thus the total number of applications is higher than the number of persons applied.

Psychological work continued to be provided with many persons applying for this type of assistance having received follow-up treatments. The RRC organisations in Kirov, Oryol, Belgorod and Orenburg continued to raise local resources to provide relief assistance to migrants and local vulnerable people. The types of assistance offered differs in each of the regions, and includes food products, second hand clothes and hygiene products.

The project “Urgent legal consultations in railway stations” continued in railway stations in the Orenburg region and the Privolzhskaya railway organisation. The regional RC branches co-operate with local administrations and transport police forces. During the reporting period, 551 people applied for urgent consultation assistance, including 399 migrants (both with and without legal status). The main subjects of consultations were: urgent restoration of lost documents, receiving Russian citizenship, registration in the place of living, methods of obtaining Russian passport and status of forced migrants.

**Objective 2** *To strengthen the network of psycho-social counsellors in regional reception points for forced migrants and refugees.*

Existing counsellors continued to carry out their functions during the reporting period. During the reporting period, two seminars were planned to be held within the programme - one each for psychologists and lawyers. Both were postponed until January 2003. Several Red Cross psychologists will participate at the International Psychologists' Conference on Tolerance planned to be organised by Moscow State University during January and February 2003.

**Objective 3** *To promote socialisation and integration of approximately 800 local residents, forced migrants and migrant children.*

Two social counsellors and one lawyer continued to provide social and legal consultations. During the reporting period, 213 people applied for assistance to the RRC headquarters reception point in Moscow. The reception point for forced migrants operated three times a week. The lawyer held consultations, made requests and applications to state organs and answered the incoming correspondence pertaining to legal questions. These activities resulted in lessened social tension in the Moscow region and an improved image of the RRC among the general population.

**Objective 4** *To provide rehabilitation and physical training for 1,500 pre-school children from IDP camps in Ingushetia.*

The internally displaced persons (IDPs) from Northern Caucasus have settled in special IDP camps/settlements, initially intended to be temporary. However, many people are now living there for the fifth year - in tents, without basic facilities, clean water or heating during the winter months, when temperatures can drop to minus fifteen degrees Celsius. Therefore, they continually experience adverse psychological conditions. In such circumstances children are the most vulnerable group amongst the IDPs. Many experience difficulties with social adaptation and some have mental disabilities. To relieve psychological suffering and to prepare 3-5 year olds for school, the RRC has started a project called "Playrooms for child-migrants" in January 2000. Since then, six playrooms have been functioning in two IDP camps in Ingushetia ("Bella" and "Sputnik"). The project is supported by the Federation and the funding from British Red Cross Society has been extended until March 2003.

From September 9-12, all IDP children currently living in both camps were registered. Now, 286 children of pre-school age attend the playrooms in the "Bella" camp, and 343 attend those in the "Sputnik" camp. Since last year, 55 children from both camps have left the programme due to limits in age criteria.

All children attending the playrooms are divided into groups of ten, spending an hour and a half in the playrooms two times a week. There are six trainers working with children (one in each playroom), who are IDPs themselves, living in same tent camps, with high motivation and basic knowledge of children's psychology. Two qualified psychologists assist the trainers and beneficiaries through monthly seminars for trainers.

Children who regularly attended the playrooms improved their communication skills and vocabulary, while their stress levels have decreased. The children have developed friendly relations with other children and their trainers. The trainers are regularly provided with training on themes such as communication, pre-school education, emotional development, and the changing experience of work in different playrooms. Trainers and parents can also get psychological consultations if needed. Methodological literature for trainers and psychologists is updated regularly in co-operation with Moscow State University.

**Table 2. The number of children attending the playrooms.**

Month	Playrooms in "Bella" IDP camp (4)	Playrooms in "Sputnik" IDP camp (2)	Total
July	4 064	2 600	<b>6 664</b>
August	4 007	1 984	<b>5 991</b>
September	2 347	3 735	<b>6 082</b>
October	4 035	2 497	<b>6 532</b>
November	1 795	1 066	<b>2 861</b>

<b>Total</b>	<b>16 248</b>	<b>11 882</b>	<b>28 130</b>
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*At the time of preparing the report, data for December was not yet available.*

Proceeding from adverse conditions in the playrooms and surrounding territory, during the reporting period the programme started repair works of the premises and to prepare them for winter, to maintain walking paths and toilets, as well as repairing children's playing equipment. On 15 October, a tender was conducted, and a local company was selected by the RRC to undertake these tasks. Gifts comprising books and sweets are being purchased for the children for Christmas and New Year celebrations.

**Objective 5** *To further strengthen the capacity of the national society.*

Over the last four years of implementation and development, the programme has increased the capacity and image of the Russian Red Cross. In 1998, the RRC has found its own role in supporting forced migrants and refugees, as well as establishing a network of psychological and legal consultations to these categories of people for the first time in Russian practice. The experience of psychological and legal consultations was integrated in the TB/HIV/AIDS programme to provide better service to TB patients and former prisoners.

To strengthen the capacity, the RRC co-operates with state institutions and participates in the state programme, called "Formation of tolerant mentality and prevention of extremism in the Russian society", by conducting training on tolerance among youth.

- **Food Security programme**

**Objective 1** *To assist 5,000 beneficiaries in targeted areas.*

**Objective 2** *To provide hot meals for vulnerable people, mainly children, in Red Cross canteens.*

**Objective 3** *To produce bread to the most vulnerable.*

The programme did not find donor interest and funding support.

Within the framework of Emergency Appeal 20/2002 - Floods in the Northern Caucasus and South of Russia - food assistance is being provided to flood victims. For information, please see the latest operations update for this Emergency Appeal.

**Outside the Appeal:** In July, the American Red Cross completed the Food for Progress programme. Nearly 55,000 beneficiaries in Taimyr, Khakassia, Irkutsk and Krasnoyarsk were assisted with 2,600 tonnes of rice, beans, vegetable oil and flour during the final stage of the programme.

Two summer camps for vulnerable children in Moscow and Oryol regions were held during the reporting period. As well, a request for proposals was sent out to RRC local organisations to start operations to improve the following: capacity of at-risk families to care for their children at home; living conditions and quality of care for children in social institutions; and capacity of RRC organisations to address the needs of vulnerable children.

## **Disaster Preparedness**

The reporting period was marked by a second series of flooding in the Northern Caucasus and Southern Russia, as well as an avalanche in North Ossetia. The disasters affected thousands of people and caused damage to infrastructure. Together with the Federation and ICRC, the Russian Red Cross has mobilised resources to provide assistance to flood victims. Regular operation updates are being published upon the progress of operations and the situation's development. For detailed information, please see the latest operations update for Appeal 20/2002.

Three programmes were proposed within the Disaster Preparedness section of the Appeal. Unfortunately, none of the projects received donor support.

- **Preparedness for emergency situations**

**Objective 1** *To establish the Red Cross disaster preparedness structure at national, zonal and regional levels.*

**Objective 2** *To provide training for the national society staff.*

**Objective 3** *To establish emergency stocks in selected warehouses.*

Due to a lack of donor interest, the project budget was narrowed to include two disaster preparedness centres - in the East Siberia district (Irkutsk) and the Far East district (Vladivostok), as well as two workshops at the start and end of the project. The objective to establish emergency stocks was removed from the appeal.

- ***First Aid Training***

**Objective 1** *To improve the first aid skills of the Red Cross staff and the general public.*

**Objective 2** *To improve the effectiveness of the first aid programme in the Russian regions prone to disasters.*

**Objective 3** *To organise information campaigns in order to promote the first aid programme at national and local level.*

No donor response was received for this programme. However, with the strengthened public awareness of the RRC's focus on health and social programmes, as well its aim to promote youth activities, it was agreed to retain this programme in the Appeal. Despite a lack of international donor response, the programme is ongoing in several RRC regional branches with support from local resources and internal donors.

**Additional to the Appeal:** From October 21-29, a Disaster Management and Co-ordination (DMC) workshop was held in Moscow with the participation of 29 representatives from the Russian RC, Ukrainian RC, Belorussian RC, Moldovan RC and Federation Delegation. The workshop was facilitated by colleagues from the Federation Headquarters, as well as the Almaty and Russia Delegations. Themes covered during the workshop related to relief and shelter, health and medical problems, water and sanitation, food and nutrition, media and information, logistics and purchasing, agriculture and construction.

## ***Humanitarian Values***

- ***Russian Red Cross Web-Site***

The three objectives under this programme have not been achieved, due to a lack of funding support. Some funds have been allocated by the RRC health department to promote healthy lifestyles and prevent TB and HIV/AIDS via Internet. This is considered to be a good start for establishing the RRC web-site.

- ***Legal counselling***

**Objective 1** *To include other vulnerable groups into the list for legal counselling and protection (up to 70% of the beneficiaries).*

**Objective 2** *To organise legal training for the Red Cross lawyers.*

**Objective 3** *To complete regulatory methodology for Red Cross lawyers working at reception centres.*

The objectives of this programme were implemented on a reduced scale, with a focus on addressing the needs of programme target groups who are legally illiterate, and on building on similar experiences gathered under the Population Movement programme. During the reporting period, the project activities supported by the Federation continued in the Nizhni Novgorod and Vologda regions. The lawyers in these regions provided consultations in the office and during field visits, distributed information leaflets and prepared information packages containing federal and local legislative documents on the status of forced migrants and other vulnerable categories of people. During the reporting period, 256 people applied for assistance, including 118 migrants.

**Additional to the Appeal:** The Russian-language summary of the World Disasters Report was translated and published for CIS countries with the financial support of the British RC. Five hundred copies were secured for Russia and most of them have been distributed to the regions, including 100 to Western Siberia. Regional RRC representatives were encouraged to distribute them to key government departments. According to the British RC Programme Manager in Russia, the role and potential of the Red Cross in disaster situations is not fully understood; therefore, the distribution of these professional Red Cross documents is intended to re-address this and to be a small step in fostering local agreements.

On November 15-16, the RRC marked its 135th anniversary with a series of round table discussions, as well as the celebration ballet performance at the Bolshoi Theatre. The Secretary General of the International Federation participated in the celebrations, as well as state authorities and RRC regional branches representatives. The event drew the attention of Russian and international mass media.

In addition to translating Federation documentation in this sphere, the Delegation Information Officer has been making preparations for ongoing work with the RRC in the areas of humanitarian values. Through

participation in the Information Delegates' workshop in Geneva, issues concerning the Federation's corporate identity, English language style guide, RC/RC emblem, web writing and other issues of pertinence to the RRC may now be more effectively handled by the Russia Delegation.

## **Health and Care**

**Objective 1** *To improve the national society health strategy and the concept of the VNS and to introduce new forms of medical, social and psychological assistance to the most vulnerable groups of the population.*

The preliminary phase of the project commenced during the reporting period. The RRC Headquarters has finalised the budget, developed a plan of action, and selected eight regions for implementation. The visiting nurses services has been assessed in Novosibirsk, Moscow, Vologda, Kaluga, Samara and Belgorod, covering such aspects as their potential in home care, their work in socio-medical rooms, the ability to co-operate with local authorities (e.g. healthcare, social welfare and education departments). Similar assessments commenced in Omsk on December 16 and are planned to start in Chelyabinsk at the beginning of January. Assessment questionnaires were sent out to 60% of the regions, the analyses of which will be conducted in January. On this basis, a concept for the RRC health strategy and VNS will be developed.

**Objective 2** *To raise youth awareness through a system of preventive actions based on the principles of youth peer education.*

With financial support from the Swedish RC, project activities were implemented through the programme "Youth and AIDS: Peer Education", covering six regions - Kemerovo (Novokuznetsk and Yurga), Kaliningrad, Krasnodar, Moscow region, Nizny Novgorod and Tver for the period June-November 2002.

The latest statistics of the Federal Scientific and Methodological Center for AIDS Prevention shows that over 220,000 people in Russia are living with HIV/AIDS as of November 2002. People aged 15-30 comprise over 80% of all cases in Russia. It is for this reason that the RRC's priority direction concerning HIV/AIDS is prevention of the infection among youth aged 14-25 years. At the state level, a co-ordination committee is being established between state departments and NGOs whose work concerns HIV/AIDS and other social diseases.

A normative basis for programme implementation has been developed, including agreements between the RRC and Federation and between RRC Headquarters and RRC regional branches. During the reporting period, an assessment of HIV/AIDS data at federal and regional levels was made and an introductory workshop to prepare 19 instructors from six programme regions was held. All target regions established youth centers to carry out HIV/AIDS prevention activities according to the 'peer education' methodology. Since the programme commenced, 355 training workshops have been held with the help of 458 RRC active volunteers for 7,215 participants from schools, colleges, institutes and universities. Over 500 people became RRC members as a result of programme implementation. Sixty information meetings with parents and teachers were held for a total of 567 people. Seventeen informational/entertainment events for youth were held. Over 40,000 information materials were distributed. As mentioned above, a poster on drug use prevention was developed and printed, as was an informational booklet using cartoon imagery. The third informational medium - a bookmark - was also developed.

**Table 3. Statistical report on programme implementation.**

<b>Region</b>	<b>Novokus netsk</b>	<b>Kalining rad</b>	<b>Krasno dar</b>	<b>Moscow region</b>	<b>Nizhni Novgor od</b>	<b>Tver</b>	<b>Yurga</b>	<b>Total</b>
No. seminars	20	53	55	49	14	133	31	<b>355</b>
Including - 1.5 hour	2	3	19	28	0	0	8	<b>60</b>
- 2-hour	13	45	21	10	0	123	15	<b>227</b>
- 4-hour	2	0	8	0	2	4	0	<b>16</b>
- 6-hour	3	2	0	10	10	5	7	<b>37</b>
- 2-day	0	0	3	0	2	0	0	<b>5</b>
- 3-day	0	3	4	1	0	1	1	<b>10</b>
No. participants	372	1 189	982	1 699	255	2 059	659	<b>7 215</b>
No. active volunteers	59	27	155	83	64	35	35	<b>458</b>

No. attracted members	70	64	10	64	188	52	55	<b>503</b>
No. informational meetings	9	9	7	12	15	5	3	<b>60</b>
No. participants of informational meetings	61	112	161	60	73	70	30	<b>567</b>
No. actions/events	4	5	3	1	2	1	1	<b>17</b>
No. Information materials	2 232	500	2 303	33 000	669	2 050	370	<b>41 124</b>

***Informational activities on HIV/AIDS:*** A press conference was held on November 28, devoted to the World AIDS Day (1 December). Among those that took part in the conference were: the Chief specialist of the HIV/AIDS prevention department of the Ministry of Health, Chief scientist of the Federal scientific and methodological AIDS centre, Vice President of the European Red Cross Network on HIV/AIDS (ERNA), Head of RRC programme and methodological department, National RRC HIV/AIDS programme co-ordinator and Head of Delegation for Russia. It was also attended by a famous theatre and cinema actor, who took part in a Red Cross video aimed at breaking stigmas of children born from HIV-infected mothers, as well as the popular author and creator of the cartoon character 'Masiania' used in Red Cross information booklets for youth on HIV/AIDS.

Thirteen Russian and international media representatives were present at the conference. The Federation's informational materials on HIV/AIDS, including a joint statement by the alliance of youth chief executive officers on the occasion of World AIDS Day 2002, were translated and presented at the press conference. The Delegation's Information officer was broadcast live on a Russia-wide radio channel about Red Cross activities in the sphere of HIV/AIDS prevention and the fight against stigmatisation.

During the reporting period, with the help of the USAID-funded TB/HIV/AIDS programme, two videos were produced - on the stigmatisation of children born from HIV-infected mothers and on young people living with HIV/AIDS. They are now being broadcast free of charge on six all-Russia TV channels. Negotiations are now underway to show these videos with the film previews in cinemas. A booklet was produced on HIV prevention among youth, using the image of a cartoon character - a young girl called 'Masiania' - and it has been extremely popular among youth. The author of the cartoon also helped to create an information booklet in a manner and language, that is better perceived by youth. Also a poster on preventing drug abuse among teenagers and youth was produced in the framework of the HIV/AIDS youth peer education programme. The 'HIV prejudice test', developed by the English NGO National AIDS Trust, was translated into Russian, and then printed and distributed in universities, institutes, youth clubs and cinemas.

***Additional to the Appeal:*** In July, a meeting was held with a Canadian Embassy representative in Moscow to discuss inter-project co-ordination, as there is an additional bilateral RRC/Canadian government project on HIV prevention and peer education in Tver. During the reporting period, a new project of the RRC Training Center - "The development of RRC and other NGOs' youth leaders' skills in fundraising and resource management" - has commenced. At the initial seminar of August 21-25, three people from the HIV/AIDS youth peer education programme were trained. From September 22-25, the head of the RRC health department and the HIV/AIDS national co-ordinator participated at the 6th ERNA meeting, exchanging experience with respect to work on HIV/AIDS with other national societies. From October 15-16, the RRC HIV programme representatives from Irkutsk, Novosibirsk and RRC Headquarters took part in the first inter-regional conference called "The role of Siberian civil society in HIV prevention: resources and a strategy of development". From October 21-25, the head of the RRC health department and the HIV/AIDS national co-ordinator participated in a PPP workshop, organised within the framework of ERNA activities, in the Italian RC branch in Jesolo. On November 29, the Moscow regional RRC branch organised a Moscow regional conference called "Co-operation of state and public organisations in the implementation of a national strategy on HIV/AIDS in the Moscow region".

**Objective 3** *To promote non-remunerated blood donor recruitment among youth.*

Due to a lack of funding, no activities were carried out to promote non-remunerated blood donor recruitment among youth.

**Objective 4** *To complement the efforts of TB services in eight Russian regions.*

This programme continued in seven Russian regions (Murmansk, Arkhangelsk, Astrakhan, Tomsk, Kemerovo Oblasts, Republic of Buryatia and Oryol Oblast). The American RC support for the programme in Astrakhan ended and new external support has not yet been found. Programming incorporates several major components focusing on TB awareness raising activities, directly observed treatment and care at home for the vulnerable TB patients, as well as improving treatment compliance through social support of TB patients from the Red Cross target groups.

In October 2001, the United States Agency for International Development (USAID) granted 3,400,000 USD to the International Federation to support the Federation and Russian Red Cross activities in the Russian Federation (RF). This grant supports a project aimed at developing an effective, comprehensive, sustainable and replicable model of TB control in three regions - Pskov, Belgorod and Khakassia - in partnership with the regional authorities. The addition of Belgorod and Khakassia during this reporting period raises the number of regions with TB programming support to ten.

**Table 4. Donor support and implementation timeframe of TB activities:**

<b>Regions</b>	<b>Donor support</b>	<b>Implementing timeframe:</b>
Oryol	WHO	September 2001 - August 2003
Tomsk, Kemerovo, Buryatia	British Red Cross/DFID	May 2001 - April 2003
Murmansk, Archangelsk	Norwegian RC/Norwegian Govt	May 2001 - January 2003
Astrakhan	American Red Cross	May 2001 - June 2002
Pskov, Belgorod, Khakassia	USAID	October 2001 - September 2003

Of the six regions visited during the reporting period, two regions were selected for the USAID-funded TB program. The needs assessment trip to Khakassia took place from August 30-September 5. The RRC have already signed an agreement regarding TB program implementation with the Ministry of Justice and the Ministry of Health of the Russian Federation. This program has already received recognition from the government of the Russian Federation, since a presentation was made during the session of the Secretariat of the High Level Working Group organised by the Ministry of Health and WHO. The Secretariat approved the programme and made recommendations for improving program implementation.

Specific activities of this objective are as follows:

- *Raising public awareness about TB nature, diagnosis, treatment through providing the general public, TB patients and risk groups with health information on TB, HIV/AIDS and healthy life style.*

Informational and educational activity was one of the most essential tasks of the programme for all RRC regional committees. Lectures with attraction of volunteers and nurses for children and working groups were improved. Mass actions on fundraising for TB patients needs were being continued. Co-operation with mass media on promotion of TB, HIV/AIDS problems and RRC activity was strengthened.

A number of awareness raising activities took place in the regions during the reporting period. Some of these are listed below:

*Oryol region:*

- The Red Cross continued lecturing and other educational actions at schools and other educational institutions on TB prevention, healthy lifestyle, prevention of influenza and the harm of smoking;
- The RRC regional branch actively worked with the media, disseminating information about the Red Cross activity, the programme and prevention of TB and HIV/AIDS, healthy lifestyles, etc. Twice a month, local TV and radio channels broadcast programmes focusing on Red Cross TB programme activities in the region;
- New information materials on TB prevention and treatment were developed and produced locally for different target groups (i.e. booklets and memos concerning TB treatment, psychological assistance and the Red Cross anniversary);
- An action devoted to 135<sup>th</sup> anniversary of the Russian Red Cross took place in the region. All RRC staff members, visiting nurses and youth department played an active role in the organisation of this event;
- The training workshop "Youth serves the society" was conducted for 25 RRC youth volunteers on prevention of TB/HIV/AIDS. The Red Cross organised the TV informational marathon on TB and

HIV/AIDS; Red Cross psychologists took part in the work of the club for young families; social training was organised for teenagers living with HIV in the AIDS centre;

- The Chair of Oryol Oblast Red Cross participated and presented at many political and medical meetings, including the recent meeting of the interagency committee on TB control in the Oblast where WHO and donor's representatives were present together with the Chief TB Doctor in Russia.

#### *Pskov region*

- Educational information and lectures were delivered in Pskov region (42 presentations, two lectures and two seminars).
- To prevent stigmatisation regarding TB and HIV/AIDS, two video clips were produced - one on stigma related to children born from HIV-infected mothers and one related to young people living with HIV/AIDS.
- Negotiation of broadcasting, free of charge, of the above video clips on the following television stations: NTV (independent television), TVS (television network), TVC (television centre), TNT (your new television), as well as with MTV Russia (music television).
- The first two training sessions "Organising the fight against TB at the regional level" were held for key doctors working with TB;
- In September, the seminar "The role of RRC visiting nurses and volunteers in DOTS strategy implementation in Pskov Oblast" was held.

#### *Republic of Buryatia*

- Three types of booklets were developed and published: "TB patients' rights and responsibilities", "Psychological support to TB patients" and "Advises to TB patients and their relatives";
- A three-day working meeting was organised to exchange experience gained during the implementation of the programme for visiting nurses in three Siberia regions and chairpersons of the Visiting Nurses Service in four regions of Europe. The most important questions of the meeting concerned legal assistance for visiting nurses, their rights and responsibilities within the programme.

#### *Murmansk region*

- Leaflets on AIDS and TB were developed during the reporting period;
- Information materials were distributed in city transport and shops;
- Diaries for visiting nurses were developed to keep track of VNS capacities;
- Children's paintings were arranged and an informational board for TB patients was reintroduced at three hot meal points for the children's art school.

#### *Kemerovo region*

- The children's comic "TB is a killer" was released and won high appraisal from regional specialists and teachers;
- RRC nurses' lecturing work continued, with 57 lectures and 1881 meeting with TB patients and their families conducted;
- During the reporting period, 13 TV and radio broadcastings on the programme implementation were conducted, and 12 articles and notes were published in periodicals.

Similar public information activities took place in Archangelsk and Tomsk regions.

- *To provide directly observed treatment and care at home for socially vulnerable TB patients at the ambulatory stage of treatment by the Red Cross Visiting Nurses Service.*

The target group of the programme was composed of patients with medical indications of the first and second categories, as well as socially vulnerable people: lone elderly, disabled, poor, homeless and former prisoners. In total 2,383 were included in the programme during the reporting period and received directly observed treatment and care at home. RRC visiting nurses provided care and treatment for patients at home as well as in TB dispensaries. The number of patients in this programme increased by 710 since the last the Programme Update was issued.

**Table 5. Consolidated data of VNS activities in seven regions currently supported**

		Regions							Total
		Archangelsk	Murmansk	Kemerovo	Tomsk	Buryatia	Oryol	Pskov	
No. of districts that took part in activities		10	4	11	12	9	18	11	75
No. of soup kitchens/ Distribution points		1 6	1 3	8 5	- 9	4 10	- 3	- 9	14 45
No. of supported patients		271	149	579	280	430	406	268	2383
Model of social support	Hot meals/ Protein kits	Daily/ Weekly (accumulated kits)	Daily, except Saturday and Sunday	Daily	Daily/ Weekly (accumulated kits)	Daily/ Three times a week	Daily/ three times a week/ weekly	Daily	
	Food parcels	Twice a month	-	Twice a month	Twice a month or monthly	Twice a month or monthly	Twice a month	Twice a month	
	Hygiene kits	-	-	Once in two months	Monthly or once in two months	Twice a month or monthly	Once in two months	Monthly	
No. of hot meals/ protein kits distributed		1154 6868	2961 3408	12,326 6166	- 12,633	6405 3144	- 9467	- 12,558	22,846 54,244
Cost of hot meal/ protein kit (in RUR)		28	31.36 38.09	26.67 24.95	27	28 56	- 1/1.66/5 (USD)	- 31	
No. of food parcels/ hygiene kits procured		180 -	- -	450 -	330 -	230 -	1506 740	1040 1200	3736 1940
No. of food parcels/ hygiene kits distributed		180 -	- -	576 368	268 599	230 113	866 472	419 764	2539 2316

In *Oryol region*, the main successes of the programme for the reporting period is that there were no drop-outs over this reporting period, with 85-100% of programme patients completing treatment under the supervision of the Red Cross. Also, having a reach that is region-wide, the overall hospitalisation time of TB patients has shortened in the region. Of all TB-infected persons in the region, the RRC exercised observed treatment for 55% of the target group, with 45% handled by state personnel. Nine Red Cross visiting nurses are currently engaged in TB treatment control and home care in this region. The target group is composed of adult TB patients of the first, second and third categories who completed the in-hospital phase of treatment, had smear conversion (became smear-negative) and continued ambulatory treatment. For this period, there were 406 beneficiaries, including both patients receiving directly observed treatment under supervision of the Red Cross visiting nurses and patients under the supervision of nurses at the local TB dispensary and Central Regional Hospital. At present, three medico-social support rooms function in Oryol city, as well as in Oryol and Livensky districts.

In Archangelsk region, RRC visiting nurses controlled/ observed treatment of 81,9% of all target group patients. The figure for Tomsk region is 47% of TB patients, for Buryatia is 57% of TB patients, and all TB patients from the target group in Kemerovo oblast. Altogether 58 RRC visiting nurses, 36 of them were financed from the Program funds, 22 from the funds of local administrations. Volunteers also played a critical role in carrying out programme work.

- *To improve treatment compliance of TB patients from the Red Cross target group through providing social support as incentives during the treatment period.*

During the reporting period, the RRC continued to support TB patients with food parcels, supplementary nutritional kits and hygienic kits. Hot meals were also provided to TB patients in several regions. Of the seven regions presented above, there were 14 hot meal points and 45 distribution points for protein/ nutritional kits (called 'albumen kits') in operation. Each patient received nutrition with no less than 4,000 kcal. a day. Most

of the distribution points were equipped with necessary furniture. These points also distribute information materials on TB.

In Oryol, Pskov and Tomsk regions no hot meals were provided to TB patients. Instead, only nutritional kits, consisting of cheese, yoghurt, butter, curds, milk, potted meat, fish and other products were provided. The composition of these kits was regularly renewed in order to increase the overall level of protein. In Murmansk region, along with hot meals and nutritional kits, TB patients also received vitamins. Apart from the mentioned support, additional measures were undertaken: supplementary food parcels (containing flour, rice, buckwheat, lentils, peas and oil), and second hand clothes and footwear were distributed to extremely vulnerable patients.

- *To improve capacity of the RRC local branches to deliver high impact public health services.*

Strengthening the Visiting Nurses Service is one of the core tasks of the programme as it contributes to the establishment of locally-rooted community-based primary health care system that is capable of fulfilling different public health tasks.

In all regions, this programme served to improve the image of the Red Cross among the public and to increase patients' satisfaction with the quality of assistance provided to them, as is demonstrated by the public response to programme activities and level of satisfaction surveys.

In most regions, RRC social workers and legal advisers provided counselling services to TB patients and other socially vulnerable groups upon request. From the consultations held by legal advisers for this reporting period, the main practical problems arising in consultations were related to housing, registration, insurance, social support, obtaining citizenship of the Russian Federation, and questions concerning labour law, inheritance, guardianship, disability and other allowances. Such consultations are available in person in the office, over the telephone, by written correspondence, and at the beneficiary's place of residence. Apart from TB patients, IDPs and other vulnerable people applied for consultations, which took place both in the form of individual consultations and group work.

*Legal and psychological counselling* continues in all seven regions listed above. In these regions, RRC psychologists, social workers and legal advisors have provided free counselling to beneficiaries. During the reporting period the legal adviser and the psychologist have continued to work with TB patients, their families and other Red Cross beneficiaries. In some regions, beneficiaries were informed about the possibility of having consultations through information posted on bulletin boards in regional TB dispensaries, kindergartens, health sanatoriums and polyclinics.

To help in relieving people's psychological problems, special rooms used for providing medical and social assistance began operation in the Pskov region. Patients can also meet there and may celebrate holidays, birthdays and other events there as well. There is also a library of 778 books and 89 magazines. Social and medical rooms already exist in other programme regions, including four in Archangelsk region, two in Tomsk region.

*TB work in prisons:* In prisons in Oryol, the psychologist and legal adviser started health education activities with TB patients one month prior to their release into the society. Patients were provided with the information on treatment continuation, social support available and advice on social and legal aspects. The purpose of these activities was to ensure the consistency between the penitentiary and civilian TB service. The TB patients were advised to refer to TBD after being released, as this will make them eligible for including into the Red Cross TB programme.

Psychological and legal support was provided to TB patients during the ambulatory treatment in order to facilitate the process of reintegrating ex-prisoners into the society. For this purpose a new medico-social room was established.

In addition to the above-mentioned forms of support rendered to TB patients, a special programme was launched to provide assistance to prisoners. With the aim of facilitating improved links between prison and civilian TB services, an agreement was signed between the RRC Pskov regional branch and the Russian Ministry of Justice penal structure for Pskov region, which describes the terms and conditions of visits and consultations by RRC lawyers and psychologists within prisons. The first contact with a prisoner is usually

made two months before his/her release. During prison visits RRC psychological and legal personnel distribute information materials (including address and telephone lists of TB services in the region) to the prisoners. They emphasised the necessity to continue treatment after their release. Together with the prison personnel, the RRC provided psychological-legal counselling to prisoners who are going to be released.

Other efforts were made to improve links between authorities providing TB services. The prisons' medical staff, working in the fight against tuberculosis, actively participated all the workshops organised during the reporting period. As well, representatives of the Ministry of Justice's Medical Department took part as team members each time an assessment visit was carried out.

***Outside of the Appeal:*** The American RC has secured funding for a 3-year HIV/AIDS prevention and support programme in Irkutsk Oblast, which is expected to commence in early 2003. Programme priorities include prevention of HIV transmission from mother to child, support of children born from HIV-infected mothers, and care for people living with the HIV/AIDS. An expatriate Health Delegate has already been identified for this position. This delegate will work with the local RRC team and health authorities to implement this programme, with the Federation Russia Delegation playing a supporting role in its fulfillment.

The American RC, through a project delegation at the ICRC Moscow Delegation, has been supporting the Home Visiting Nurses (HVN) Programme for nine RRC branches in the North Caucasus/ Southern Russia. The initial assessment showed that the HVN programme is extremely important and truly life-saving for hundreds of bed-ridden elderly and suggested improvements to the existing training programme for nurses. This was achieved from September-December 2002 through eight seminars on Home Based Care and six seminars on First Aid, benefitted over 180 new nurses and certified instructors.

### ***Institutional and Resource Development***

- ***The 2010 Strategic Plan of Development (SPD)***

**Objective 1** *To prepare a plan of action for SPD 2010 for the period 2002-2004.*

**Objective 2** *To ensure that objectives of the plan of action are communicated to all levels of the national society*

Funding was secured for work on the strategic development of the RRC through the Federation Capacity-Building Fund. This process began in October, with the drafting of a concept paper for the Strategic Plan of Development 2010 (SPD 2010), which was subsequently distributed to RRC regional branches for their input. A project consultant was hired and began to develop the initial draft based on the commentary collected, compiled and analysed from RRC organisations. In mid-November, representatives of 13 RRC regional branches participated in a working meeting aimed at improving the concept paper. This meeting produced a preliminary draft SPD 2010. On November 15, this document was adopted in principle at the Board of Directors meeting, meaning that approval was received of the process itself and that this draft document as a starting point in a process they decided should continue. A new draft is currently being prepared for review by RRC representatives at all levels and the next working meeting on this issue is expected to occur in late January.

On the basis of the SPD 2010, an Operative Plan of Development (OPD) will be prepared for the years 2003-2005. This will be more detailed than the SPD 2010, which involves a review in National Society priorities and directions. Once this work has been achieved, the Co-operation Agreement Strategy (CAS) for Russia may then be developed.

- ***Legal-normative status***

**Objective 1** *To collect information about the needed legal documents*

**Objective 2** *To prepare legal documents in the identified areas*

**Objective 3** *To provide a handbook for chairpersons*

The National Society in Russian Federation legally changed from 'Russian Red Cross Society' to 'Russian Red Cross'. In effect, this means that it is mandatory for all RRC organisations to re-register themselves as legal entities in accordance with the RRC name change made at the national level. The RRC have experienced a number of obstacles in this process, including difficulty in registering the RRC railroad committees. With respect to re-registration, support is being provided to the RRC regional and local organisations by the Regional Policy Department of RRC Headquarters.

- **Financial Management**

**Objective 1** *To undertake a review of the Russian Red Cross current business processes and systems environment*

**Objective 2** *To develop an information systems plan and a set of revised business processes*

**Objective 3** *To develop a set of technical and functional requirements for key software solutions*

**Objective 4** *To develop a 'request for quotation' for software suppliers*

**Objective 5** *Evaluate and implement software solutions.*

No progress was achieved in this component of the programme for the reporting period. The current programme was analysed and considered to be overwhelming given the limited capacity of the RRC Headquarters at the moment. In autumn of 2002, a more simplified programme was outlined for the Appeal 2003-2004, which would focus on financial management improvement through a series of more simplified measures (see 2003-2004 International Federation Appeal for the Russian Federation). The focus would still be to improve the accountability, efficiency and transparency of the RRC in its work, especially as it concerns external donor partners.

From November 18-20, a Financial Management seminar was held in the Komi Republic, with financial support from the Swedish RC. Training was provided to financial managers from all RRC regional branches in north-western Russia. It included such themes as chart of accounts, accounting systems, taxation, preparing field reports, Federation and key donor financial reporting requirements. This seminar also provided an opportunity for participants to brainstorm about future RRC Policy and Accounting Handbooks, as well as parallel accounting systems.

**British Red Cross support to Western Siberia:** The introductory stage of the British RC project concluded at the end of August. The British RC received approval from DFID in November 2002 for the implementation and consolidation stages of the project. This entails a funding commitment for an integrated package of support to the Western Siberia district until late 2004. A significant part of the Project funding benefits the federal TB programme (please refer to Health and Care section), while other elements of this programme focus on supporting the development of national DP strategies and systems. The objectives of the programme also include federal programme development, increasing of disaster management capacity in the region, encouraging organisational development (e.g. strategic planning, financial management improvement) among RRC branches in this region, establishing sustainable core structures at the branch level, as well as increasing the image of RRC in the region, as a reliable and effective humanitarian actor. Several funds, covering these core programme areas, are to be established through this programme. Intended to provide support at the local level, these funds will eventually be fully administered by the RRC itself.

The following one-off inputs were made during the period all of which were made on the basis of real need and to prepare the ground for the Implementation phase. These include the procurement of a computer and printer for each RRC regional branch in the West Siberia district. With only half of all the branches having electronic mail or internet access, it is also aimed to make e-mail the principal means of communication within the district. The branches are now preparing a breakdown of their Information Technology training needs, in collaboration with local firms. More advanced training will follow as additional needs become apparent.

Funds were allocated through this project for reparations to RRC branch offices in Barnaul and Novosibirsk. A tender was conducted for appropriate service providers and the company selected. Given the importance of acquiring and maintaining secure, adequate office space for RRC branches, the project aims to help local administrations to see the value of their local RRC branches and, in return, make rent-free and appropriate offices available to them.

Through this programme, two persons were identified by the Kemerovo branch to attend a Red Cross youth camp in the Caucasus at the end of August. The programme sponsored their travel and accommodation. One participant was the Director of the Iorga Youth Centre and the other a youth volunteer with the Kemerovo committee. The British RC have also invested in youth by supporting the establishment and equipment of the Iorga Youth Centre, which was an initiative of the Kemerovo regional branch and can be seen as a model for other regional branches. Established at the beginning of the year and using locally raised funds, the branch has

found further fundraising to be a challenge. A one-off grant from the project has allowed the further equipping of the centre, with a computer, fax, projector, white boards, TV/video unit.

In November, a new Project Manager was named, whose position would represent an amalgamation of both the Federation Project Manager and the interim RRC Zonal Director. He has undergone training visits to several National Societies in Central Asia. A handover period is currently underway, entailing close co-operation between these three persons and an initial familiarisation and preliminary assessment mission to Western Siberia. The new project manager will be under contract with the RRC and will engage in regular contact between Moscow, Novosibirsk and other regions.

***Outside the Appeal - American Red Cross support to the RRC:*** The organisational development project in Eastern Siberia - which involved training activities in capacity building, needs assessment, project planning, youth mini-grant projects (including HIV/AIDS awareness) - has come to an end. During the reporting period, a final evaluation of this OD project was conducted by the American RC, with financial support from the Capacity Building Fund (CBF). This entailed the collection of data, a final summary workshop held on December 13, with external facilitators, in order to assess the impact of the programme on service delivery.

The American RC have recently introduced a mini-grant programme aimed at reducing the risks facing certain groups of vulnerable children (including projects aiming to prevent the institutionalisation of children, assisting at-risk or disabled children, etc.). As this programme is not geographically limited, all RRC branches were eligible to submit project proposals in response to the original Request for Proposals. In total, 28 RRC branches participated in the competition in the last round of grant awards. To date, grants were awarded for a one-year term to four RRC branches: Irkutsk, Pskov, Velikiy Novgorod, and Krasnoyarsk Krai.

The capacity-building project in the North Caucasus/ Southern Russia will continue for several months into 2003. This project is headed by an Organisational Development Delegate and is carried out through a project delegation within the ICRC Russia Delegation. The focus of this programme was to provide support and training to RRC regional committees and communities in the areas of organisational development, visiting nurses service, disaster planning and preparedness, youth programming, community mobilisation and volunteerism. Although this is an area falling under the auspices of the ICRC, it is worth noting that all 13 RRC regional branches in the region have benefitted from training in strategic planning, project design, management and fundraising, social marketing and public relations. Representatives of six branches will undergo further training in strategic development. The RRC youth movement was advanced through the organisation of a youth camp with wide representation from the branches and the creation of a RRC Youth Forum. Hands-on project implementation is encouraged among RRC branches through a mini-grant competition covering: community mobilisation and youth involvement in RRC activities; volunteer management; improvement of the RC image; and disaster prevention/ preparedness measures. All grants are expected to be awarded by December 15 (the full report to be available in the next American RC quarterly report).

## ***Coordination and Management***

**Objective 1** *To provide timely, consistent and competent support to the Russian Red Cross.*

From August to November, the Delegation was engaged in drafting and editing the 2003-2004 Appeal, in addition to the emergency floods appeal. This presented an opportunity for the Delegation and RRC representatives to jointly undertake work in developing the main set of activities for the next two years. Some of the principles involved in project planning process (PPP) methodology were introduced to the Delegation and RRC through this process.

In September, the Delegation arranged the visit to Moscow and Saint Petersburg for the new Desk Officer from Geneva Secretariat. This was useful, given the ongoing reorganisation of the RRC Headquarters personnel and structure, as well as the opportunity to partake in the Northwest Russia partnership meeting (with RRC regional branches and Nordic National Societies).

During the reporting period, there was a changeover from the outgoing Head of Delegation to the new Head of Delegation. The Delegation arranged a preliminary visit by the new Head of Delegation, prior to assuming his position, to ensure adequate time to become familiar with the work of the Delegation and the RRC.

Acquaintance was made with the RRC management, ICRC, other UN agencies and Partner National Societies.

The Delegation supports the RRC with translations of major Federation and RRC documents and reports (e.g. Volunteers Report, RRC Statutes, RRC Statutes guidelines, CAS guidelines, Red Cross emblem documents, Federation's Governance Board decisions, World Disasters Reports). Several project proposals and other documentation drafted by Partner National Societies have also been translated for the RRC. At the present time, the 2003-2004 Appeal is being translated into Russian.

Other Federation activity in support of the RRC includes transfer of expertise from the Federation logistics/relief departments and ongoing work with RRC counterparts to build their capacity in procurement in other areas. As well, the progress of current RRC programmes are jointly examined, with ongoing work done by the Federation to ensure project follow-up (e.g. reporting and monitoring).

**Objective 2** *To establish productive co-operation with external partners.*

Contacts with external partners in the health sphere were effectively maintained. The Delegation participated in regular health interagency meetings organised by WHO and TB interagency meetings. The health department continues close collaboration with WHO under the TB project in Oryol. Regular contacts are maintained by HoD and other delegates with the UN Agencies, European Community, ICRC and other organisations concerning programme implementation, future planning and information sharing.

Formal contacts with the Movement partners continued throughout the reporting period through participation in meetings which included: Nordic-Russian meeting in Saint Petersburg in September, participation in Canadian RC discussions with CIDA and RRC over forthcoming CRC Delegated Project in Far North East, participation in British RC discussions with RRC over Project in Western Siberia, ICRC seminars on International Humanitarian Law, and others.

The Russian Red Cross/Nordic National Society partnership meeting was held in September in Saint Petersburg, for of the RRC Headquarters, RRC regional branches, Nordic National Societies, Federation Secretariat and the Federation Delegation in Russia. The Nordic National Societies have yet to formalise a standardised approach to the North-western region, using model similar to the British RC co-ordinated partnership in Western Siberia. While the Canadian RC proposal would follow a similar pattern, the proposed project for integrated assistance to Russia's Far North East region is currently awaiting an assessment mission to the Far East by CIDA representatives in late January, before any decision is to be taken concerning the project's approval.

The Delegation continued to provide support to the British RC Project Delegation throughout the reporting period, as in previous reporting periods, including the induction of the new Project Manager to the Delegation and pertinent Partner National Societies. Close collaboration also continued with the American RC Project Delegation in Moscow, in support of delegated projects, and in provision of resources to bilateral activities. The Delegation will continue to provide support for the upcoming HIV/AIDS related project in Irkutsk Oblast and other programming, as appropriate.

With the process underway in developing the RRC Strategic Plan of Development 2010, the Federation shall work with the Federation Secretariat and PNS who are active in Russia to determine how their activities may be better integrated with the strategic priorities of the RRC, and to see how they could better support capacity-building activities at Headquarters and branch levels. The participation of several RRC personnel in the Counterparts Workshop in November was one example of how the Federation is supporting larger co-operation initiatives with National Societies.

*For further details please contact: Miro Modrusan, Desk Officer, Phone: 41 22 730 43 24; Fax: 41 22 733 03 95; email: modrusan@ifrc.org*

*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

John Horekens  
Director  
Division of External Relations

Lynette Lowdnes  
Head  
Europe Department

Russian Federation						ANNEX 1
APPEAL No. 01.49/2002		PLEDGES RECEIVED				22.01.2003
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						<b>TOTAL COVERAGE</b>
REQUESTED IN APPEAL CHF ----->				<b>7'450'891</b>		<b>51.7%</b>
AMERICAN - GOVT/USAID		1'000'000	USD	1'668'000	29.09.2001	TUBERCULOSIS PROGRAMME
AMERICAN - RC				12'000	06.03.2002	ASTRAKHAN, VISITING NURSE PROG.
BRITISH - GOVT/DFID		25'000	GBP	59'788	20.03.2002	WEST SIBERIA PROGRAMME
BRITISH - GOVT/DFID				74'461	20.03.2002	REGIONAL DELEGATION
BRITISH - GOVT		150'000	GBP	358'725	20.03.2002	TB PROGRAMME
BRITISH - RC		33'164	GBP	79'305	15.04.2002	WEST SIBERIA TB PROGRAMME
BRITISH - RC		870	GBP	1'997	14.06.2002	PNS MEETING
BRITISH - RC		1'354	GBP	3'109	17.06.2002	700 COPIES WDR FOR DISTRIBUTION
BRITISH - RC		1'586	GBP	3'642	19.08.2002	RUSSIAN RC NEWSLETTER
BRITISH - GOVT/DFID		113'055	GBP	259'597	16.04.2002	TB PROGRAMME
BRITISH - RC		58'000	GBP	133'180	08.08.2002	WESTERN SIBERIA PROGRAMME
BRITISH - PRIVATE/RC		30'000	GBP	68'886	12.09.2002	TB PROJECTS WESTERN SIBERIA
BRITISH - RC		10'000	GBP	23'072	03.10.2002	DISASTER MANAGEMENT
FINNISH - RC				1'000	12.02.2002	PARTNERSHIP MEETING
FINNISH - RC		12'000	EUR	17'466	19.12.2002	ORGANISATIONAL DEVELOPMENT
GERMAN - RC		500	USD	851	12.02.2002	PARTNERSHIP MEETING
FINNISH - RC				1'000	12.02.2002	PARTNERSHIP MEETING
JAPAN RC		10'000'000	JPY	121'140	16.12.2002	FOOD SECURITY, DELEGATE'S COSTS
LARS AMUNDSEN FOUNDATION		25'000	USD	36'850	31.07.2002	
NORWEGIAN - RC				1'825	16.01.2002	
NORWEGIAN - RC				1'500	06.02.2002	PARTNERSHIP MEETING
NORWEGIAN - GOVT/RC				53'904	22.05.2002	TB ARCHANGELSK MURMANSK
NORWEGIAN - GOVT/RC				53'904	01.07.2002	NORTHWEST RUSSIA
NORWEGIAN - RC				53'904	25.09.2002	NORTHWEST RUSSIA PROGRAMME
NORWEGIAN - RC				53'904	29.11.2002	NORTHWEST RUSSIA PROGRAMME
SINGAPORE - RC		30'100	SGD	26'853	28.11.2001	HIV/AIDS WITHIN TP PROGRAMME
SWEDEN - RC		500'000	SEK	80'700	19.12.2002	PROGRAMME COORDINATOR MOSCOW
SWEDISH - RC		2'000'000	SEK	324'000	29.05.2002	COORDINATION & MGT, HEALTH, POPULATION MOVEMENT, ORGANISATIONAL DEV.
CAPACITY BUILDING FUND				80'000		PRU029
<b>SUB/TOTAL RECEIVED IN CASH</b>				3654563	CHF	49.0%
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
GREAT BRITAIN	DELEGATE(S)			93'141		
JAPAN	DELEGATE(S)			57'823		
SWEDEN	DELEGATE(S)			43'696		
<b>SUB/TOTAL RECEIVED IN KIND/SERVICES</b>				194660	CHF	2.6%
<b>ADDITIONAL TO APPEAL BUDGET</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>SUB/TOTAL RECEIVED</b>				0	CHF	