

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

DEMOCRATIC REPUBLIC OF CONGO

27 June 2003

Appeal No. 01.43/2003

Appeal Target: CHF 1,905,547

Programme Update No. 1; Period covered: January - March, 2003

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the largest humanitarian organization and its millions of volunteers are active in over 180 countries.
For more information: www.ifrc.org*

"At a Glance"

Appeal Coverage: 50.7%; For details see attached list of contributions

Related Appeals: N/A

Outstanding Needs: CHF 938,633

Summary: The Democratic Republic of Congo Red Cross (DRCRC) made considerable progress in all of the core programme areas during the first half of 2003. Capacity Building is the overall priority for the DRCRC and Federation delegates are now in place to support Red Cross branches in: Mbandaka with a Wat/San programme, Mbuji Mayi with Health, and Goma for Disaster Management (DM). Kinshasa town and province have already been concentrating on all four programme areas.

Operational Developments

In the Democratic Republic of Congo (DRC), the first three months of 2003 were marked by the inter-Congolese peace negotiations in Pretoria, South Africa, which will be ratified by the endorsement of the global inclusive agreement in early April 2003. This will coincide with the start of the two-year transition before the intended elections at all levels.

On the security front, clashes between armed factions at Ituri in the Western province, which according to official UN sources (OCHA and MONUC) have given rise to dozens of deaths and thousands of displaced people and refugees in neighbouring countries, made headlines all over the DRC.

Regarding the epidemiological situation in Western Kasai, control of the cholera epidemic is among the National Society's priorities and the Federation has dispatched additional resources to support the efforts of the Democratic Republic of Congo Red Cross (DRCRC) in this endeavour. Access to water is a major problem in the area and even though huge efforts have been put towards basic hygiene training, unless this problem is addressed it will be difficult to eradicate cholera in the region.

Based on the recommendations of the NAM (needs assessment mission undertaken in 2002) team, the Congo Initiative Programme (PIC) the new name chosen by the DRCRC to work in the implementation programme, the Federation is supporting the National Society in carrying out activities in disaster management, community-based and strengthening the operational capacities and management of the Society.

The needs are so immense in the country it is important to work where the Society can have the most humanitarian impact and that is working with the DRCRC, to reinforce the capacities of the National Society to cope and work in addressing some of these needs. Red Cross volunteers are everywhere; some branches of the National Society have been extremely hard hit by increasing devastation in the country and the lack of means. The locations identified were where chosen because of their active Red Cross branches, where the programming would have the most impact and where the Society could work with the communities in capacity building and essential rehabilitation projects.

Capacity Building is the overall priority and delegates are now in place to support the Red Cross branches in: Mbandaka with a WatSan programme, Mbuji Mayi with Health and Goma for DM (disaster management); Kinshasa town and province has been concentrating already on all four domains.

The idea is working with the branches and communities, and then replicating achievements. Basically, once the work has been properly established in a particular location with the community and the DRCRC branch, then a team from that branch would help a branch start up a similar programme in the other targeted locations.

The country's political; security and economic situation did not prevent the Society from achieving some of its objectives. In the field of disaster preparedness, objectives such as the development of risk zone mapping, community-based disaster management, evaluation and supply of minimum resources for a rapid response, redefining the role of the DRCRC and training adapted to needs were achieved.

Community-based Red Cross activities in respect to water and sanitation, identification of local risks, realization of activities appropriate to the community and the priorities defined in the list of key activities in ARCHI 2010 (Community Based First Aid (CBFA), malaria, cholera, measles, Ebola, HIV/AIDS, reproductive health) and the creation of non-Red Cross disaster management groups in the communities were carried out.

Disaster management

General Objective: the target provinces in the DRC are in a position to predict, prepare for, limit, confront and respond to disasters affecting their daily lives.

Objective of the Programme: the selected municipalities in Kinshasa, Mbandaka, Mbuji-Mayi and Goma are well acquainted with the existing risks and able to predict, confront and deal with disasters in collaboration with the local authorities, the communities and their partners.

Activities achieved

Risk mapping and disaster planning have been carried out in selected municipalities.

- The disaster management groups (groupes de gesions des désastres (GGD)) formed during the training workshop organized in mid-November 2002 in the municipality of Limeté, Kinshasa, organized simulation exercises to test and amend their disaster management plans.
- The GGD of the municipality of Limeté received basic equipment such as wheelbarrows, shovels, spades, carts, canoes (pirogues), a speedboat, gloves, etc. Earlier, the municipalities of Kisenso and Matete received the same set of disaster management materials.
- The selected municipalities have become more aware of disasters and their impact on the environment and activities are undertaken to attenuate disasters at local level and there has been a decline in casualties in these municipalities. Awareness-raising activities are continuing in the municipalities and districts at risk with a view to educating the population in flood, erosion and sand coverage.
- Field trips to the municipalities at risk (Limete, Kisenso and Matete) on the occasion of a visit by the head of international department of the Danish Red Cross.
- Creation of a disaster preparedness and response management commission at central and community levels for effective disaster preparedness and response and follow-up in the field.

Training activities on disaster mitigation in selected municipalities.

- Thirty-four volunteers have received training in CBFA in Luima in Bas-Congo province while 325 volunteers, i.e. 305 were women and 19 men, were trained in CBFA in Djolu, in the Equateur Province,

from 29 January to 3 February 2003. Thirty-eight new recruits (6 women and 32 men) were given basic training in Mbandaka, capital of the Equateur Province, from 5 to 25 January 2003.

- Construction of three bridges on three rivers by the disaster relief and preparation division in Bas-Congo province. The first links the villages of Yongo and Nkela. The two others are still under construction and will link the centre of Mafwambu with the village of Yongo.
- Twenty-one volunteers of the municipalities of Matete, Limete and Kisenso in Kinshasa are now actively involved in awareness-raising techniques of disaster mitigation following the training workshop organized on their behalf in mid-November 2002. They are all active and the number of casualties has considerably diminished.
- Preparation of a second training session in vulnerability and capacities analysis in three other municipalities of Kinshasa, Bandalungwa, Ngaliema and Mont-Ngafula, and of a workshop on implementation of disaster relief, prevention and preparedness for the 11 heads of provincial divisions.
- Establishment of a contingency plan for the three municipalities at risk (Limete, Matete, Kisenso).
- Reforestation of more than two hectares of erosive sites at Kananga and sanitation of 17 streets.
- Sensitisation of 114 peddlers in Kananga, Western Kasai Province, as part of the plan to limit fires.
- Fifty-two cases of injuries and fractures were dealt with in Lubumbashi.
- Preparation of the CBFA training project for HCR workers and supervisors across the country and updating of the first aid training project for supervisors of the street children projects.
- Holding of a meeting of the heads of the DRCRC provincial divisions for disaster relief, prevention and preparedness, designed to teach and inform the participants on the new work style and harmonization of ideas and to serve as a reminder of certain decisions by the central committee and the rules of procedure relevant to disaster preparedness and relief.

Enhanced disaster awareness in the community.

The national headquarters has established a database of the most popular media and collaboration between the Red Cross and the media is good. Press Releases and articles on Red Cross activities relating to disasters are published by the local press (Tempête des Tropiques, le Phare, la Référence Plus, etc.) and radio (RTNC, Raga, Radio Okapi, etc.) and television stations (RTNC, Antenne, Raga, etc.).

Health and Care

General objective: the health of the populations in the target provinces of the DRC has improved.

Objective of the programme: the DRCRC continues to offer adequate health care services to vulnerable groups in the target provinces in collaboration with its partners.

Activities carried out

The prevalence of HIV/AIDS has declined.

- Organization of 50 awareness-raising campaigns on HIV/AIDS at Kinshasa, Bandundu and Matadi, with distribution of condoms. Some 24,892 people were reached through these campaigns.
- Three hundred and ninety-two peer educators trained at Kinshasa, 34 peer educator coaches trained at Bandundu, Bandundu province. They organize field activities for 28 DRC RC volunteers and six schoolteachers.
- Two groups of 250 market women in Bandundu were sensitised to HIV/AIDS on 22 January 2003.
- Two anti-AIDS clubs set up at two schools in Kinshasa: the Mokengeli Institute in the municipality of Lemba and the Itaga Institute in the municipality of Kinshasa.
- Promotion, sale and demonstration of the use of condoms by young people in the schools covered by the project. 14,400 units were purchased.
- Distribution of food for work to 66 peer educator first aid volunteers trained for the AIDS project in Kinshasa (rice, vegetable oil, soap, salt and sugar).

- 13 people living with HIV/AIDS and members of their families were visited and now have a better understanding of HIV/AIDS and have made behavioural changes. The WFP accepted to provide food aid for them.

The mortality and morbidity rate has been reduced by the malaria rollback project.

- Launching of sanitation activities in the Kikimi health zone of Kimbanseke municipality on 15 February 2003. Thirty-volunteers continue to organize meetings on sanitation in the Ngampani health area. IEC and sanitation materials are available in the Red Cross section of the health zone and have been ready for use by the community since 13 January 2003. To combat the propagation of malaria in the health zone, the community carried out sanitation activities with the support of the Red Cross. These consisted of scrub clearance, draining of water channels, destruction and burying of tin cans.
- Eight sanitation campaigns and IEC activities were undertaken on 1, 8, 15 and 22 February 2003 in the Petipeti health area in the Ngiri-Ngiri health zone, where 272 treated mosquito-nets were sold by 37 volunteer coaches, marketers and impregnators trained in sanitation techniques and the impregnation and use of mosquito-nets and their importance, and 167 more in other areas of the same health zone in the fight against malaria. An awareness-raising campaign and survey of 1095 households had earlier been carried out there in respect of the impregnation and promotional sale of mosquito-nets. Two hundred mosquito-nets and 200 tablets of deltamethrin were handed out to coaches, marketers and impregnators in the framework of the malaria control programme.

The reproductive health service has improved.

- The partnership between the DRCRC and the National Reproductive Health Programme (PNSR) has strengthened the reproductive health services. Forty-five trainers have been trained in Kinshasa in IEC, counselling, condom distribution techniques, etc.
- The resources were made available to the PNSR. Thirty nurses (under contract) and 10 coaches at 10 health zones at Kinshasa were trained. These trained nurses work at 11 health centres, 3 in each.
- A reference health centre in Kinshasa (Matadi-Mayo Health Centre) was supplied with medical equipment and specific essential medicines. Another Red Cross health centre (Lisalisi) has been renovated and provided with medical equipment with the financial support of the British RC.
- In collaboration with international humanitarian NGOs, Ministry of Health programmes and UN humanitarian agencies, the DRCRC organized two preparatory meetings on updating messages relating to reproductive health.
- Organization of a discussion group with 60 women of childbearing age or pregnant and 35 men, on preschool and prenatal consultation and family planning, on 21 February 2003 in the Ngiri-Ngiri health zone with the help of 32 volunteers. Another meeting was held on 28 February 2003 at the reference health centre on avenue Busu-Djano in the Kasa-Vubu health zone for 65 women on the subjects of family planning, voluntary HIV/AIDS screening, and involvement of men in reproductive health promotion.

Conditions in respect of water and sanitation of vulnerable people have improved.

- Organization of women's groups to promote hygiene and income-generating activities.
- Making water potable at Muene-Ditu, Eastern Kasai province, by women volunteers.
- Water and sanitation needs among the populations of Goma, Mbandaka and Mbuji-Mayi were evaluated. At Mbandaka, 40 DRCRC volunteers, counterparts and DRCRC coaches and members of the community were trained in vulnerability and capacities evaluation techniques. Over three days, 37 members of the provincial, community and local committees were given training in income-generating activities, ARCHI 2010, Strategy 2010, volunteer management, etc.
- The number of sanitation activities in the zones of Mbandaka has increased, including sanitation of two large markets in Mbandaka with 400 volunteers, inspection of watering places, etc. At Mbuji-Mayi, the project to construct latrines in the framework of support to cholera control was begun.

Other Activities

- Participation on Wednesday 15 January 2003 at the Ministry of Health, in the meeting of the national vaccination days coordination committee to evaluate the activities of the measles campaign which took place from 17 to 25 December 2002 in the provinces of Nord-Kivu and Eastern Kasai.
- Participation in the Kalembe-lembe, Kinshasa, Paediatric Hospital project council meeting on Thursday 9 January 2003, at which questions relating to the management of the hospital were discussed.
- Regarding epidemiological surveillance, the DRCRC took part in various meetings at the Ministry of Health together with the humanitarian partners. With regard to the Kinshasa influenza epidemic it was decided to set up an influenza follow-up and evaluation committee.
- In respect of the cholera epidemic, a regional resource person was dispatched to Mbuji-Mayi to support the Red Cross provincial committee in its efforts to eradicate the epidemic. First aid volunteers were trained in communication techniques, hygiene rules, cholera prevention measures, etc. Awareness-raising campaigns and information and accompaniment of patients at the cholera treatment centres were organized. The volunteers also took care of disinfecting patients' homes and property and burying those who had died from the epidemic.
- Extermination of rats and insects, and fumigation of the Kinshasa Penitentiary and Re-education Centre (CPRK), on Wednesday 19 to Saturday 22 March 2003. 294 rooms, 156 WCs, three halls, a workshop and two courtyards were sanitized by the 10 volunteers involved in this activity.
- Participation at the monthly meeting of the inter-agency coordination committee on the financing and implementation of vaccination activities for 2003. Participation also at the harmonization meeting on social mobilization aids in view of the National Vaccination Days, 2003.

Promotion of Humanitarian Values

General Objective: greater respect for human life, more effective solidarity with vulnerable people, families and groups, and a more cohesive community.

Objective of the programme: the National Society has enhanced the visibility of its public image and has a greater say in matters of advocacy.

Activities carried out

- The National Society has been active in the dissemination of information and in advocacy.
- Sensitisation of 23 peer educators of the town of Bandundu, the population of Djolu, Equateur province, pupils at the municipal schools of Ndjili and Matete and of church goers in the municipality of Limete, on fundamental principles, the emblem and the ideals of the Movement. Presentation of the first CBFA module for first aid volunteers in Djolu, Equateur province from 27 January to 7 February 2003.
- Media coverage of training of 42 volunteers in reproductive health at Matadi, Bas-Congo province, and handing over on 28 January 2003 of flood and erosion control equipment to volunteers and members of the disaster management groups in the municipalities at risk of Matete, Limete and Kisenso; publication of an article in the local press on the activities of the DRCRC in reproductive health.
- Televised and media coverage of the sales campaign for mosquito-nets impregnated with insecticide, on 24 January 2003 in the health zone of Ngiri-Ngiri in the municipality of the same name.
- Holding of a large conference on the life of Henry Dunant for 65 Red Cross disseminators and communicators in the town of Kinshasa, 26 February 2003.
- Four dissemination meetings on the history of the movement, the emblem and HIV/AIDS were facilitated by communicators from the municipalities of Lemba and Mont Ngafula, for 720 pupils of the town of Kinshasa and 3,805 pupils were sensitised during the month of February.
- Eight hundred and thirty-three Red Cross volunteers were given general training in Kinshasa on the Movement from 12 to 18 February 2003. Fifty-six volunteers were trained in communication from 3 to 6 February 2003 at Mbandaka, Equateur province.

- Sensitisation of households on prevention measures against STI/HIV/AIDS and protection of mother and child, with emphasis of spacing of births and early and late pregnancies.
- Training of teachers for the pools of Mont Amba and Lukunga in Kinshasa (in the case of the schools involved in the humanitarian standards dissemination project) on humanitarian standards, first aid and knowledge of the Movement.
- Production and distribution of 5,000 copies of the Red Cross magazine *ECHOS* to Red Cross committees and political and administrative authorities.
- Working meeting with the head of the fundamental principles and humanitarian values department of the Secretariat in Geneva and overview of the anti-values project.

Organizational Development

Objective general: the DRCRC is a concentrated society that responds and functions well.

Objective of the programme: well-functioning governance and management teams exist in the provinces of Kinshasa, Equateur (Mbandaka), Eastern Kasai (Mbuji-Mayi) and North Kivu (Goma).

Activities carried out

The DRCRC has improved activities in respect of governance, management, youth and volunteers.

- Support to the local and provincial branches for making management structures more dynamic has not yet come into step with the present rhythm (Eastern and Western Kasai and Bandundu).
- Awareness-raising among elected and technical officers in the provinces and at Kinshasa.
- On the basis of the DRCRC central committee's recommendations of December 2002, the component representatives (Federation organizational development delegate, ICRC cooperation delegate) and the vice-president of the DRCRC have reviewed the organization chart of the Society's General Secretariat and have decided on a new formula and a reduction of staff from 46 to 28, i.e. by approx. 40%.
- Meeting of components (Federation, ICRC, DRCRC, BRC and SRC) of the international Red Cross and Red Crescent movement on Thursday 23 January 2003. The Desk Officer of the Danish Red Cross for Central and Western Africa participated. During his stay in the DRC, The Desk Officer had meetings with the main humanitarian actors, in particular members of the components of the Movement, and observed the activities undertaken in the field.
- The 11 provinces of the DRC have received copies of the new statutes, financial procedures, logistical procedures and administrative procedures. They regularly refer to them in their work.
- Participation of the DRCRC in the Youth and Action forum uniting thousands of young people for an exchange of experiences and promotion of skills in various work fields, organized by the Ministry of Youth and Sport from 10 to 15 February 2003. On this occasion, the national youth council was set up following the elective general assembly. The DRCRC installed its stand among the 300 present.

The National Society is committed to the development of financial resources.

- Production, presentation and sale of the new membership card at ground-roots level in all provinces (100,000 cards). Cards for honorary members were also printed for the members of the national fund-raising committee.
- Drafting of the DRCRC annual rapport for 2003 and that of the Central African National Societies' Secretaries General planning.
- Establishment of sectoral strategies for the fund-raising committee, i.e. installation of the fund-raising committee via the provincial structures.
- Twenty women participated in the training of social trainers in household management from 28-29 January 2003, at the catholic parish of Notre Dame de Fatima in Kinshasa.
- Recruitment of 26 illiterate women in the municipality of Bandalungwa (Kinshasa) for literacy and household management training.
- Presentation and restitution by the DRCRC vice-president and the ad-interim Secretary General, of the rules of procedure for relief and disaster preparedness and youth to the members of the General

Secretariat, the members of provincial bureau, the community presidents and secretaries and heads of First Aid sections /youth units in Kinshasa.

- The new members of the fund-raising committee have received training on the work of the RC. A national fund-raising plan has been developed.

Coordination with the International Federation

General objective: management and coordination skills are transferred to the National Society.

Objective of the project: the cooperation agreements strategy, associate agreement protocols and other coordination mechanisms with PNSs are being developed and managed by the NS with the support of the Federation.

Activities carried out

- Four regular work meetings with the DRCRC finance department were held in the course of the quarter. At these meetings, we attempted to put the financial diagnosis recommendations of the DRCRC into practice by explaining the new management strategies recommended by the Secretariat. In February we set up structures to accompany these strategies; several training sessions are planned for this purpose.
- We held several meetings with the president and secretary general of the DRCRC in Kinshasa to establish the calendar for realization of activities in 2003.
- The delegation sent a team to Mbuji Mayi, to support the DRCRC provincial committee in its cholera control activities. The CRC-Brazzaville made its head of the health department available in his capacity of regional resource person, to coordinate this operation, in exchange, a resource person from the DRCRC coordinates the Ebola operation in RoC.
- Following the Needs Assessment Mission undertaken in 2002, the capacity building and rehabilitation programmes, now named PIC (Programme Initiative Congo) has begun with the installation of a new Federation presence in Mbandaka with a Water and Sanitation delegate. The delegate has started work with the DRCRC branch with a vulnerability capacity analysis (VCA) and auto-evaluations of their strength and weaknesses. Sites were visited and plans submitted for the rehabilitation of water points and education programmes for better sanitation. VCA are being organised with the DRCRC and the involved communities.
- The same PIC formula is being applied in Mbuji-Mayi with the health delegate arrived mid-February 2003 and in Goma with a DP/DR Delegate. Work is being done hand-in-hand with the DRCRC, the shared offices and resources. Each delegate works with a counterpart.
- Two work meetings with the DRCRC finance department took place. In the course of these meetings the DRCRC financial diagnosis recommendations introducing the new management strategy recommended by the Secretariat were put into place to accompany this strategy. Several relevant training courses are planned. Other meetings took place between the ICRC, the DRCRC, the Spanish Red Cross, the Belgian Red Cross and the Federation. They enabled the DRCRC General Secretariat to be supported in the preparation of its structure so as to implement the diagnostic recommendations of September 2002.
- In Kinshasa, the coordination meetings between the components of the Movement allowed a rapid response to be made to the cholera and Ebola epidemics and enabled exchanges on the activities of the various players.
- The head of the Central Africa Bureau participated in the monthly delegates meeting of February 2003, which emphasized the development of the strategies and approaches of the needs assessment mission (NAM), currently known as the Congo Initiative Programme (PIC).
- In March 2003 the delegation hosted a Media consultant who travelled to the Cuvette Ouest in the Republic of Congo to cover the activities of Red Cross in the framework of the hemorrhagic fever control programme caused by the Ebola virus. He also visited other activities of the DRCRC and meet with the information and communication department of the two National Societies.

- From 14 to 20 March 2003, the head of the principles and humanitarian values department, and a specialist at the training department of the International Federation, stayed in the DRC. They held training meetings with the heads of humanitarian values, Federation delegates and local staff, and some members of governance and management of the two Societies. With the Federation delegates and local staff, the training dealt with performance evaluation and development.
- Visits and meetings were organised with partner delegates from the British and Swedish RC who travelled to some of the DRCRC /Federation activities; other visits have been from the Director General of the Belgian Red Cross, and a meeting/training sessions on evaluations were attended by the head of the Central Africa regional office at Yaoundé and two facilitators from the Secretariat in Geneva, one of them being the head of the fundamental principles and humanitarian values department.

International Representation

General objective: the values and programmes of the Federation are familiar to all stakeholders in the DRC.

Objective of the programme: the delegation represents the International Federation at regional and international levels with a view to promoting its values and programmes.

Activities carried out

- In the course of the quarter, meetings were held to plan the regional meeting at Kribi (16-22 January), at which all the National Societies of Central Africa come together with the head of the Africa department, PNSs and ICRC, under the coordination of BRAC and the Congo delegation.
- In the DRC, a coordination meeting between all the components of the Red Cross movement is held twice monthly. At these meetings each member presents the activities in progress, after which exchanges follow covering all fields. In January, stress was laid on security measures and planning the coordination of the 2003 meetings.
- In January, the ICRC received a visit from the programme director for Africa, who convened a work meeting in the office of the ICRC head of delegation, in the course of which exchanges were made on the security situation and the political environment. This meeting was attended by members of the delegation in Kinshasa, the BRC, the SRC, the president and the acting Secretary General of the DRCRC.
- The members of the delegation held several meetings with partners to present the 2003-2004 appeal.
- The head of delegation continued his round of the accredited diplomatic missions in Kinshasa to present the Federation's action plan for 2003 and invite possible cooperation. After meeting the British ambassador, the head of delegation presented the programmes to the head of DFID, together with a copy of the 2003-2004 appeal. Discussion with the Canadian ambassador touched on possible funding by CIDA.
- The delegation is deploying its efforts in building its relations with the participating national societies, to attract them to the region in general and the DR Congo in particular. The delegation strengthened its contacts with the British, Swiss, Danish, Swedish and Finish Red Cross Societies. New contacts were made with the German Red Cross.

whose regional delegate for the Great Lakes region stayed in Kinshasa in January. As for the Danish Red Cross, it honoured the Society with the visit of the desk officer in Kinshasa.

- In February 2002, the Desk Officer of the British Red Cross visited Kinshasa and programmes in the Oriental Kasai.
- A number of work meetings were held between the delegates at Kinshasa to evaluate the 2002 programmes and plan the donors meeting at Kribi (Cameroon) and the coordination meeting of the heads of delegation and regional heads of delegation taking place in Nairobi.
- The delegation negotiated food for work with the WFP in the framework of the cholera control programme at Mbuji-Mayi, Eastern Kasai province.
- The DRCRC has signed an agreement with the Canadian Embassy for a contribution to the funding of some priority activities, including the construction of latrines.
- The members of the delegation helped the DRCRC President in the preparation of his mission with the Italian Red Cross.

For further information please contact:

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All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation website at <http://www.ifrc.org>

Democratic Republic of Congo

ANNEX 1

APPEAL No. 01.43/2003

PLEDGES RECEIVED

01.07.2003

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->					1'905'547	TOTAL COVERAGE 50.7%	
CASH CARRIED FORWARD				107'133			
AUSTRALIAN - RC				34'500	24.06.03	DPP DELEGATE	
BRITISH - RC		36'000	GBP	80'201	30.01.2003	HEALTH PROGRAMME	
BRITISH - RC		20'000	GBP	44'556	31.01.2003	ORGANISATIONAL DEV. DELEGATE	
BRITISH - RC		10'000	GBP	22'278	31.01.2003	DISASTER PREPAREDNESS PROG.	
BRITISH - GOVT/DFID (04)				68'000	24.02.03	HEALTH	
IRISH - GOVT				20'000	28.04.03		
SWEDISH - RC		800'000	SEK	128'400	24.03.03	WATER SANITATION MBANDAKA	
SWEDISH - GOVT		1'750'000	SEK	280'000	09.05.03	HEALTH, ORGANISATIONAL DEV., COOPERATION, WATSAN	
SUB/TOTAL RECEIVED IN CASH				785'068	CHF		41.2%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AUSTRALIA	DELEGATE(S)			29'733		
GREAT BRITAIN	DELEGATE(S)			38'274		
SWEDEN	DELEGATE(S)			60'451		
SWITZERLAND	DELEGATE(S)			53'388		
SUB/TOTAL RECEIVED IN KIND/SERVICES				181'846	CHF	9.5%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	