

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

DISASTER RELIEF EMERGENCY FUND (DREF)

24 June 2004

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

For more information: www.ifrc.org

In Brief

Appeal No. 01.93/2004; Programme Update no. 1, Period covered: January to June 2004; Appeal target: CHF 1,300,000; Appeal coverage: 39.5%; Outstanding needs: CHF 800,000.

(click here to go directly to the attached Contributions List (also available on the website)).

Programme summary: as of 21 June, 24 allocations have been made to various emergencies, for a total of CHF 1,243,000 (see attached). The allocations target a variety of natural disasters or civil disturbances, and they range from CHF 4,000 to CHF 120,000. CHF 275,000 of these allocations has already been reimbursed to the fund. The response to the annual appeal has been modest, with a 39.5% coverage. The main contributions were provided by the British Department for International Development (DFID) for CHF 257,000, and the Danish Red Cross for CHF 193,720. The New Zealand Red Cross also contributed CHF 21,000. The Federation will continue to use the fund as extensively as needs require, and will ensure regular refunds when emergency appeals are launched, and as the level of un-earmarked funds allows.

For further information specifically related to this operation please contact: In Geneva: Luc Voeltzel; Operations Support Department; luc.voeltzel@ifrc.org; phone: +41 22 730 4327

This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents). All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Context

The International Federation's Disaster Relief Emergency Fund (DREF) was established in 1985 and has since been growing in terms of both size and utilisation. Over the years the fund has been an invaluable source of funding for national societies when kick-starting operations. At times of disasters the fund is immediately tapped into providing instantaneous seed capital until donor contributions against an operation are received. At the time of writing this appeal the funds available in the account stood at CHF 8,700,000. Therefore the current appeal seeks to raise CHF 1,300,000, which is the difference between what is available in the DREF account at the time of writing the appeal and the DREF target CHF 10,000,000. One of the four core areas of the International Federation's Strategy 2010 is that of international disaster response. The Fund is one of the Federation's main, and essential, disaster response tools. It aims to provide national societies and delegations with the initial funds to help provide immediate

DREF; Appeal no. 01.93/2004; Programme Update no. 1

assistance to alleviate the suffering of disaster affected communities in the cases of rapid, slow onset and forgotten disasters.

Goal: The goal of the DREF is to provide immediate funding in response to major and minor disasters thereby enabling the Federation to react rapidly, effectively and efficiently.

Objective: To make the DREF a secured line of funding for new emergencies.

This objective will be achieved through:

- Continuing to actively fund raise for this appeal to reach the target of CHF 10,000,000;
- Revising the DREF guidelines to guarantee recovery, where possible, to sustain the fund and disseminate new procedures to those concerned;
- Continuing to expand DREF information sharing and allocations to emergencies and disseminate through its web page on the public web site;
- Include the DREF into the disaster management-working group and benefit from lessons learned by incorporating them back into the system.

Expected programme result(s); and related projects for this objective:

Through the expansion of this fund the DREF is expected to contribute rapidly, effectively and efficiently thereby contributing to the improvement of the disaster response capacities of national societies and delegations. In turn however, timely reimbursements from the operations are expected. DREF will continue to strive to become a mechanical line of credit for emergency operations providing up to 15% of the expected appeal target (in cases where an appeal is launched) in the initial phases of the operation. It is expected, through generous donor contributions to this appeal and prompt reimbursements from the operations, that the CHF 10,000,000 target will be achieved. Donors will continue to receive timely reporting on the use of, and developments on, the Fund. The guidelines will be revised and modified taking into account the issues and difficulties faced when dealing with the Fund in previous years.

Programme Update and achievements/lessons to date

As of 21 June, 24 allocations have been made to various emergencies, for a total of CHF 1,243,000 (see attached). The allocations target a variety of natural disasters or civil disturbances, and they range from CHF 4,000 to CHF 120,000. CHF 275,000 of these allocations has already been reimbursed to the fund.

Contributions in 2004

So far, the response to the annual appeal has been modest: the CHF 1.3 m appeal is only 39.5% covered at the end of June. The main contributions were provided by the British Department for International Development (DFID) for CHF 257,000, and the Danish Red Cross for CHF 193,720. The New Zealand Red Cross also provided a contribution of CHF 21,000. Other contributions came from a variety of private donors (see attached).

Outlook

The Federation will continue to use the fund as extensively as needs require, and will ensure regular refunds when emergency appeals are launched, and as the level of un-earmarked funds allows.

[Contributions list below; click here to return to the title page and contact information.](#)

Disaster Relief Emergency Fund

ANNEX 1

APPEAL No. 01.93/2004

PLEDGES RECEIVED

24/06/2004

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->				1,300,000	TOTAL COVERAGE 39.5%	
AMERICAN - PRIVATE DONOR				22,441	30.03.04	
AMERICAN - PRIVATE DONOR				1,374	19/05/04	
BRITISH - GOVT/DIFD GRANT 2004				256,909	04.03.04	
DANISH RC				193,720	18/06/04	
INTERESTS				4,020	31.03.04	
NEW ZEALAND - RC				20,841	10.02.04	Vietnam floods
PRIVATE DONORS				5,572	13.05.04	
ST VINCENT & THE GRENADINES - RC		88	USD	112	26.04.04	
SWEDISH RC		50,000	SEK	8,450	04.06.04	Ukraine Explosion
SUB/TOTAL RECEIVED IN CASH				513,438	CHF	39.5%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Note: due to systems upgrades in process, contributions in kind and services may be incomplete.						
SUB/TOTAL RECEIVED IN KIND/SERVICES				0	CHF	0.0%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED						
				0	CHF	

The Disaster Relief Emergency Fund

The Reserve Fund for Relief Operations of The International Federation of Red Cross and Red Crescent Societies

ALLOCATIONS GRANTED 2004									
	Location	Disaster Type	Project	Appeal	Date	Requested	Approved / paid	Reimbursed	Remaining
1	Philippines	Floods & Landslides	PPH504	AP03/2004	01-Jan-04	50,000	50,000	50,000	0
2	Indonesia	Floods	PID 511	AP02/2004	01-Jan-04	100,000	100,000	100,000	0
3	Haiti	Political unrest	PHT504	AP07/2004	17-Feb-04	60,000	60,000		60,000
4	Togo	Cholera Epidemic	PGT502		18-Feb-04	37,000	37,000		37,000
5	Morocco	Earthquake	PMA505	AP06/2004	24-Feb-04	75,000	75,000	75,000	0
6	Tanzania	Drought assesement	PTZ522		04-Mar-04	15,000	15,000		15,000
7	Spain	Madrid train blast	G21004		11-Mar-04	4,000	4,000		4,000
8	Madagascar	Cyclones	PMG504	AP08/2004	16-Mar-04	50,000	50,000		50,000
9	Togo	Cholera Epidemic - additional	PGT502		18-Mar-04	10,000	10,000		10,000
10	Namibia	Caprivi floods	PNA502		29-Mar-04	60,000	60,000		60,000
11	PADRU	Evaluation	P42505	AP01.51/04	15-Apr-04	40,000	40,000		40,000
12	Djibouti	Storms	PDJ502		16-Apr-04	30,000	30,000		30,000
13	Bangladesh	Twin tornadoes	PBD511		19-Apr-04	42,000	42,000		42,000
14	Bosnia & Herzegovina	Floods	PBA540		19-Apr-04	50,000	50,000		50,000
15	Zambia	Floods	PZM515		27-Apr-04	20,000	20,000		20,000
16	DPRK	Train explosion	PKP509	AP12/2004	27-Apr-04	50,000	50,000	50,000	0
17	Colombia	Floods	PCO506		05-May-04	50,000	50,000		50,000
18	Ukraine	Explosion in ammunition depot	PUA528		07-May-04	10,000	10,000		10,000
19	Kenya	Floods	PKE517		13-May-04	50,000	50,000		50,000
20	Cameroon	Cholera	PCM530		18-May-04	20,000	20,000		20,000
21	Haiti / Dominican republic	Floods	P49504	AP13/2004	25-May-04	100,000	100,000		100,000
22	Serbia & Montenegro	Violence in Kosovo	PYU163 + PKV163		19-Mar-04	120,000	120,000		120,000
23	Chad	Displaced persons from Darfur	PTD160		07-Jun-04	100,000	100,000		100,000
24	Darfur - Sudan	Displaced persons from Darfur			10-Jun-04	100,000			0
	Total CHF					1,243,000	1,143,000	275,000	868,000