

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## TIMOR-LESTE

17 December 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 183 countries.

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### In Brief

Appeal No. 05AA053; Programme Update no. 2, Period covered: 01 May to 30 August, 2005; Appeal coverage: 161.5% ([click here to go directly to the attached Contributions List \(also available on the website\)](#)).

Appeal target: CHF 915,443 (USD 762,551 or EUR 598,524)

Related Emergency or Annual Appeals: [Southeast Asia annual appeal 05AA057](#), [Timor -Leste Food Insecurity Minor Emergency 05ME017](#)

#### Programme summary:

In spite of the socio-political context, Cruz Vermelha de Timor-Leste - CVTL (Timor-Leste Red Cross) continued to implement activities in the areas of health and care, disaster management and organizational development. This progress has been largely facilitated through:

- Australian Red Cross funding for health and care, and organizational development; British government's Department for International Development (DFID) grants through the British Red Cross for health and care, organizational development and field management; Japanese Red Cross and funding for the health delegate; New Zealand Red Cross funding for organizational development; Norwegian Red Cross funding for field management, disaster management, health and organizational management, South Korean Red Cross funding for health and care;
- Federation's Capacity Building Fund grant for organizational development;
- ICRC funding for the Red Cross statutes, and continuous support to CVTL in tracing, dissemination and organizational development;
- bilateral programmes: Australian and Austrian Red Cross (water-sanitation and community-based disaster preparedness), Japanese Red Cross (health), Spanish Red Cross (branch office reconstruction), World Health Organization (medicine distribution), Family Health International (HIV/AIDS), CWSSP (water and sanitation), International Organization for Migration (water and sanitation and community-based first aid).

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This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning. All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

## Operational developments

In May, the mandate of the United Nations Mission of Support in East Timor (UNMISSET) came to an end, as the Security Council mandated a special political mission, United Nations Office in Timor-Leste (UNOTIL) to replace and help consolidate the country's development towards self reliance for a period of one year, ending 20 May 2006. Assistance aims at strengthening rule of law, including justice, human rights, the Timor-Leste police and public administration. Current staff consists of 45 civilian advisers; 40 police advisers, 35 advisers to bolster the Border Patrol Unit (BPU) – ten of whom are military advisers, and ten advisers provide training in observance of democratic governance and human rights.

The relationship between the Timor-Leste and Indonesia is still developing positively. Some small-scale border skirmishes in Malian and Oecusse have led to loss of lives, but did not involve military forces on either side, and the prime minister of Timor-Leste has stated that incidents/border issues will be addressed through peaceful discussions between the two nations.

The secretary-general, supported by Security Council, decided in May to send a commission of experts to Timor-Leste and Indonesia to review the accountability processes for the serious human rights violations committed in 1999. Timor-Leste and Indonesia have, however, since established a friendship and reconciliation commission, a plan that faced criticism in Timor-Leste, as some feared it might exclude justice.

The ongoing negotiations between Timor-Leste and Australia on use of gas and oil resources in the sea, have not led to signing of an agreement. There is an increasing interest in Timor-Leste among international oil and gas actors, partly because of promising seismic tests in sea areas that undisputedly belong to Timor-Leste.

The appeal budget for 2005 appears over-funded, mainly due to a two-year contribution granted in 2005 for the health programmes. The health and disaster management programmes for 2005 are expected to be covered but additional donor support for the OD and DM programmes are still welcome.

## Health and care

### Background

During this reporting period, the CVTL health staff recruitment process was completed as planned for the next two years in line with the health strategic plan.

A five-day programme management workshop took place in Dili in May, strengthening the capacity of branches in project planning and management, and clarifying working relationships between districts and national headquarters.

The Federation's new health delegate started in the beginning of August. Field trips to Ermera water-sanitation (wat-san)/community-based first aid (CBFA) project sites as well as Baucau CBFA training were made to catch up with the ongoing projects.

**Overall goal: The general health condition of target populations in Timor-Leste is improved.**

**Programme objective:** The capacity of CVTL to deliver quality health services to the most vulnerable in the communities is enhanced.

### Progress/Achievements

**Expected result 1:** *Capacity building in health – Capacity building of CVTL staff and volunteers, especially at branch levels to manage and monitor health activities is enhanced.*

The health staff recruitment process was finalized; seven CBFA and three HIV/AIDS new branch staff started working. Federation is supporting two CBFA staff, one in Oecusse and one in Ainaro. Japanese Red Cross Society funds the five CBFA staff and three HIV/AIDS staff of Family Health International (FHI).

In May, a five-day project management training was conducted for newly recruited branch health staff. A plan of action was developed for each branch. The plan of action for each programme (first aid, CBFA, wat-san and HIV/AIDS) was revised.

Upcoming activities for the next reporting period:

- Improving of the financial management and reporting in CVTL's health department;
- Participating in the regional health team meeting in Bangkok in October;
- Starting the Oecusse branch building renovation;
- Providing office equipment to branches subject to need.

**Expected result 2:** *Water and sanitation, and community-based first aid – There is a provision of safe water and adequate sanitation facilities, as well as hygiene education and health promotion in remote areas.*

The latrine construction in Ritabou village, Maliana district made progress, with a total of 103 latrines fully functioning.

A two-day CBFA curriculum review workshop was held in May to complete the linkage of wat-san education to the CBFA programme. An eight-day CBFA community facilitator training workshops were held in Ermera and Baucau. An agreement between CVTL and the IOM was signed in July, which included support to CBFA training in Baucau (incl. Viqueque) and Lospalos. Because of a dengue epidemic in March-May, CVTL distributed educational posters on dengue prevention to all branches with a support from the New Zealand Red Cross through the Federation.

Upcoming activities for the next reporting period:

- Starting the construction work of 100 latrines in Aporado, Ermera district;
- The watsan manager visiting Viqueque district to prepare for the 2006 watsan projects;
- Starting the Talimoru wat-san rehabilitation project (Ermera district);
- Eight-day CBFA trainings continuing in five regions;
- The four- to five-day CBFA trainings for the community volunteers commencing, followed by household education in communities;
- CBFA ToT in December.

**Expected result 3:** *First aid – Empowerment of target communities in treatment and prevention of common diseases and injuries moves ahead.*

Three-day first aid (FA) trainings took place in Ermera, Dili, Liquica, Viqueque, Baucau and Oecusse. A total of 145 volunteers were trained. In addition, CVTL conducted FA training for 36 persons from 2 external organisations. CVTL volunteers provided FA services during Independence Day festivity in May in Dili. In August, FA services were provided at a scout camp in Baucau; and in Oecusse on the FALINTIL-day.

Upcoming activities for the next reporting period:

- The three-day FA trainings continuing in five regions;
- World FA day activity being held in Dili inviting representatives from all districts;
- Starting the two-week FA trainings in regional level (funded by the Japanese Red Cross);
- Providing first aid services in national events upon request;
- Training external organizations upon request;
- Developing first aid trainers manual and other training aids in collaboration with sister national societies;
- FA ToT in December.

**Expected results 4:** *HIV/AIDS – There is an increased awareness and knowledge on STI and HIV/AIDS among CVTL staff/volunteers and targeted high-risk groups.*

As part of the health staff recruitment (see Expected result 1), three HIV/AIDS officers funded by Family Health International were employed in three districts in May. A pilot HIV project (incl. peer education sessions) started with Youth Peer Education (YPE) and life skill training took place in Ermera, continuing in Viqueque in July. The CVTL health coordinator took part in the 17<sup>th</sup> ART (Asian Red Cross and Red Crescent network on AIDS) meeting in Mongolia, as observer.

Upcoming activities for the next reporting period:

- YPE and life skill trainings continuing at the district level;
- HIV/AIDS information dissemination sessions for communities continuing;
- Starting and supporting Youth Centre activities in Dili and Baucau districts;
- Peer education sessions (FHI project) continuing;
- HIV/AIDS ToT being held in December;
- World AIDS day activities in each district;
- One-day workshop for all the staff on HIV/AIDS.

### **Impact**

The trainings at the district level imply a higher number of educated volunteers, increasing CVTL's capacity. Target communities in remote areas have benefited from improved sanitation facilities.

#### *Capacity building in health*

- There is knowledge of the draft health strategic plan among volunteers/ members in all 13 districts.
- A plan of action exists at the branch level in each branch.
- CVTL's health capacity in the districts enhanced through employment of district health staff

#### *Water-sanitation and community-based first aid*

- In Ritabou village 103 latrines are now fully working, benefiting 103 families
- CBFA curriculum is improved through linkage with wat-san education material.
- 45 volunteers have gained new / increased knowledge of CBFA.

#### *First aid*

- 145 volunteers in six districts have knowledge of first aid.
- Two external organisations have benefited from CVTL training, implying increased FA knowledge among 36 participants.
- CVTL's FA services imply increased knowledge of its FA capacity in the community.

#### *HIV/AIDS*

- Employment of three HIV/AIDS officers for districts implies enhanced capacity.
- 50 volunteers have gained knowledge in YPE and life skills.

### **Constraints**

Due to limited finance management capacity (see organizational development) financial reporting on health activities is slow both in national headquarters (NHQ) and branch level and needs improvement to ensure the continuity of programme activities. CVTL management / the board are making efforts to address the need.

The wat-san project has some constraints concerning the timetable; the rehabilitation project in Batumanu will start in December and most likely won't be finished before the end of this year. In Aporado, Ermera district, the construction of latrines has not yet started, but the community is ready to commence work as soon as construction materials reach the site. While the districts are conducting well-organized eight-day-CBFA community facilitator trainings, there are still some difficulties in getting started and following up the upcoming activities including the four-to-five days trainings for community volunteers. The monitoring system needs to be revised.

## **Disaster Management**

### **Background**

The food shortage operation in Hatu Bulico was concluded during this reporting period, with a lessons learned workshop held in Dili. The time needed for this operation and the efforts spent on the development of a tsunami and earthquake and contingency plan for the government, still delayed CVTL's other programme activities. Renewed efforts are being made to accelerate the community based and environment programme. To strengthen

its support to CVTL's programme planning and implementation, the delegation decided to employ a programme officer, due to start in September.

**Overall goal:** The impact of natural and technological disasters on the most vulnerable people in Timor-Leste is reduced.

**Programme objective:** The capacity of CVTL to respond effectively to and prepare for natural and technological disasters, and to deliver quality services to the most vulnerable in the communities is enhanced.

**Expected result 1:** *Disaster response – The capacity of the national society to respond to disasters is enhanced.*

- CVTL's DM unit conducted a basic three-day disaster management training course for volunteers in Dili, attended by 23 participants.
- A national disaster contingency planning workshop was held in Dili by CVTL, Federation and National Disaster Management Office (NDMO). The participants, government, international and national NGOs, discussed tsunami/earthquake and food crisis (see expected result 4). The outcome will feed into CVTL's own contingency planning.
- A lessons learned assessment workshop based on Hatu-Builico experiences was held in Dili, attended by the volunteers and DM staff involved in operational in Hatu-Builico as well as selected branch representatives

Upcoming activities for the next reporting period:

- A basic three-day disaster management training course for volunteer in Oecusse.
- A seven-day workshop in Dili to establish CVTL's national disaster response team.
- Purchase of equipment for team
- Development of CVTL contingency plan

**Expected result 2:** *Community-based disaster management is developed.*

- Based on the lessons learned workshop Dili above, CBDM training needs were identified and presented to the Federation regional DM unit in Bangkok.
- Two community-based disaster preparedness projects/ including wat-san and CBDP/CBFA in Manatuto started. Community action plan developed, volunteers identified, and technical implementation of construction / rehabilitation has started.

Upcoming activities for the next reporting period:

- Arrangement of a national CBDP training workshop/ including livelihood and environment
- Federation DM programme officer going to Bali and Jakarta for training
- CVTL DM staff and Federation officer to visit community-based projects in Indonesia
- Livelihood programme in Hatu Builico to start.

**Expected result 3:** *Community-based environmental projects (reforestation) are initiated.*

- Negotiations conducted with the community in Metinaro, Dili district on choice of approach. No agreement has been reached yet.
- The volunteers cleaned up the Dili town after three weeks of political demonstrations in May.

Upcoming activities for the next reporting period:

- Renewed negotiations with community in Dili, Metinaro sub-district.
- Start negotiations with community in Liquiça District, Bazartete Sub. District, Tibar Village and in Suai about tree planting/ wat-san project
- Visit NGOs and governmental institutions to provide information/basis for the Hatuibuilico project.
- Start first phase of Hatu Builico project

**Expected result 4:** *Support and assistance in coordination are provided to NDMO.*

- The national disaster contingency planning workshop was conducted in Dili in June, by CVTL/ Federation together with NDMO, led to an agreement between NDMO/CVTL/ Federation to engage a consultant who

will work with a new reference group to map the current level of preparedness and gaps, and prepare a second workshop which will aim at developing a draft plan that can be presented to the government.

- CVTL participated in a working group of mainly international organizations, led by NDMO and the ministry of labour and solidarity, mandated to develop a plan for the government on how to cope with expected food-shortage in parts of Timor-Leste this year.

Upcoming activities for the next reporting period:

- Establishment of a reference group and engagement of a consultant to take the tsunami/earthquake contingency planning further.
- Prepare collection of information on earthquake/tsunami preparedness and gaps
- Hold a second tsunami/earthquake workshop

#### **Constraints:**

- The community-based programme and environment delayed by lack of training and lack of available trainers. The tsunami has limited Indonesia Red Cross ability to render support is limited after the tsunami. The Federation regional DM unit in Bangkok has had a transition period of understaffing.
- The comprehensive, national CBDP training workshop planned in August was postponed due to lack of available trainers.
- The environment programme is hampered by unsuccessful negotiations with villagers concerned about their need for fuel-wood. Negotiations will be resumed/ continue.

## **Organizational Development**

### **Background**

After an extensive two-year bottom-up process, CVTL achieved a major milestone in August when it received legal recognition from the government of Timor-Leste as the national Red Cross society. The law established CVTL's "auxiliary status" while maintaining its independence, and provided a strong legal foundation for the society.

The programme funding improved upon receiving two internal reallocation grants from the Federation Asia Pacific department.

**Overall Goal: Cruz Vermelha de Timor-Leste (CVTL) has become a volunteer based grassroots organisation delivering targeted services to the country's vulnerable communities.**

**Programme Objective:** CVTL is recognised as the Red Cross society of Timor-Leste with sound foundations and basic capacity to provide services through its national structure.

### **Progress/Achievements**

**Expected Result 1:** *Constitution - The necessary foundations for a relevant and effective Red Cross society are in place.*

The final draft statutes in Portuguese were given final editorial touches in May. The draft, also translated into Indonesian Bahasa and English, was adopted by the national board and submitted to CVTL's general assembly and to the Joint ICRC/Federation Commission for National Society Statutes (Joint Commission) in Geneva. Feedback from the Joint Commission was received in August, after the general assembly had already adopted the statutes, leaving the recommendations to be incorporated in future amendments.

The statutes were presented to the government (ministry of health, prime minister's office and council of ministers office) along with a revised draft decree law, which met most of the concerns raised earlier by the council of ministers.

After comprehensive preparations, CVTL held its first general assembly in first week of the August where five delegates from each of the 13 branches participated along with the current national board. The procedures for the general assembly, and other documentation had been translated to at least two languages.

The assembly adopted the statutes of the society after few minor amendments made to the draft. In addition, the assembly elected a new governing board and national governance office bearers. The president and secretary general presented their activity report while the outgoing finance commission presented a brief financial report for the year 2004, acknowledging that reports for period 2002-2004 were not available. The assembly took critical note of the financial situation, demanding clear regulations for a more transparent financial system and a written report from the president and the secretary general. Other resolutions at the assembly related to the strategic plan, membership fees and delegation of certain tasks to the national board for the next two years.

In May, a five-day national governance training was held for two representatives from each branch board. (Local branch governance material developed by the Federation had first been translated into Indonesian and then adapted for CVTL needs.) Between May and August, the participants and the branch development coordinators facilitated nine trainings for local branch boards.

Between May and August, CVTL and the delegation had extensive dialogues with the government on the recognition issue. Presentations of a revised draft recognition law were made to the prime minister and several other ministers, with focus on independence, CVTL property and the right to do fundraising without application to the government. In a council of ministers meeting in mid August, CVTL's president and the Federation head of delegation were present to defend the revised draft law, which was subsequently passed with moderate changes.

Upcoming activities for the next reporting period:

- Dissemination of statutes and recognition decree law to the branches.
- Complete the last four of 13 district-level branch board trainings and discuss need for a governance workshop for the new national board.
- Translation and dissemination of rules of procedure for the national and branch boards.
- Visits by the national board to the branches to discuss working relationships with the branch boards and monitor their progress.
- Joint Commission visit for assessment of Red Cross and Red Crescent Movement recognition conditions.

**Expected Result 2:** *Basic human, financial, and material resource capacities have been created to sustain the organization.*

Two income generation projects in Baucau and Same were started in July. In both branches a total of USD 3,160 were invested in small generators and chairs. The branches plan to rent both the generator and the chairs to raise local income.

CVTL dissemination coordinator (also responsible for the youth) participated in the third Youth Directors Meeting in Singapore from 24 to 26 August 2005. He presented CVTL challenges of managing/providing meaningful activities for youth in Timor-Leste and negotiated support from two sister national societies (Philippines & Indonesia) to help develop CVTL's youth structure and activities.

Branch building renovations finished in Liquica and were still ongoing in Ermera and Manatuto. Support from Spanish Red Cross arrived end of August and work on renovating buildings for Dili and Baucau branch will start later in the year. No support was still available for the branches in Viqueque & Lospalos to have their own renovated building. Work on renovating the Oecussi branch building is expected to start shortly with support from Federation health programme. Twelve branch offices were also supplied with basic office furniture (one printer, one table, 12 chairs, one voltage stabilizer and one uninterruptible power supply – UPS unit) in July-August by the health department (supported from various programmes).

CVTL/ Federation continued negotiations with the government land and property office on access to a new national headquarters building, and expect an early solution. CVTL opened informal negotiations with the 15 families occupying the property, and expects to find an amicable solution with them, with one possibility of providing limited monetary support for reconstruction of the families' homes.

Upcoming activities for the next reporting period:

- Finalize NHQ building negotiations with current occupants and start renovation works on the building.

- Develop a medium-term resource development plan for the strategic plan implementation.
- Develop a CVTL human resource development policy

**Expected Result 3:** *CVTL has appropriate management structure, systems and procedures.*

Branch development staff were active in getting branches more organized during the period. They continued to help branches establish their offices, increase programme activities, hold regular branch board meetings and monitor how the new structures of the society were coping in the practice. Their work, however, was hampered by absence of a proper organizational development department structure at the NHQ level.

In order to improve internal and external communication of the society, work was started to help establish an information position in CVTL. CVTL radio operator was again sent to an information workshop organized by the regional delegation and subsequently CVTL decided to start work on improving the current web site of the CVTL.

To help improve the internal management reporting, templates were developed for financial reporting to the board and the general assembly. Similarly financial reporting templates were developed for internal and external project reporting, using the financial information available from MYOB accounting system.

In May CVTL bought a new version of the MYOB accounting package and hired an Indonesian consultant to train its finance staff on using the MYOB. The consultant first helped design the MYOB package in consultation with the Federation regional finance development delegate and then trained the staff for three days on how to use the new system. CVTL finance staff spent most of June and July to enter financial data from January to June into the new system. While updating the system with relevant data, they identified areas where CVTL staff needed more training. In August, the consultant returned to CVTL to fine tune the system and give individual training on the needs identified during their practice sessions.

The staff on loan from Nepal Red Cross society finished his two month mission at end of May. He helped CVTL finance staff complete their books of accounts for the period January-April and train them on basic booking on day-to-day basis. The mission was critical for CVTL to overcome its financial management problems earlier in the year.

Upcoming activities for the next reporting period:

- Help CVTL to finish the outstanding project financial reports to their donors
- Develop draft finance regulations for submission to the board.
- Redesign workflow in the finance department and align the department structure to it.
- Identify technical support for the society to help set up a clear human resource and volunteer management plan.
- Contract a communications consultant to help CVTL setup its information department and develop reporting capacity of the departments.

**Expected Result 4:** *A four-year strategic plan has been adopted by CVTL and development of a cooperation agreement strategy (CAS) is underway.*

In May, all the district vulnerability reports (200 pages) were finished and submitted to a consultant, who helped edit them to a summary 50 page report for each district. The district reports and data analyzed in the April workshop contributed to the national vulnerability and capacity assessment (VCA) report for the CVTL. The report was written by the consultant and submitted to the society along with the 12 district reports.

The strategic planning working group selected a consultant to help it run a strategic planning workshop and produce a draft strategic plan for the society. In July, this consultant and the lead consultant from VCA process helped CVTL run the strategic planning workshop, attended by 32 participants representing staff, volunteers, national and branch governance and the Federation.

The workshop was preceded by a one-day discussion of the VCA report which directly fed into the strategic planning process. The outcome of the workshop was a new focus on community mobilization for improving their quality of life, prioritizing five strategic directions and identifying clear strategies to meet them.

The draft strategic plan 2006-2009, written by the consultant after the workshop, was presented to the general assembly, which passed a resolution to delegate approval of the final version to national board.

Upcoming activities for the next reporting period:

- Finalize the draft strategic plan.
- Share approved strategic plan with the partners and start work on a cooperation agreement strategy (CAS).

### **Impact**

The programme achieved one of its expected results when received legal recognition. The society's clear legal foundation will help it channel its energy towards improving CVTL's capacity and service delivery effectiveness. The first general assembly's election of national decision makers concluded a bottom-up process of identifying leadership in the society.

The reintroduction of the computerized accounting and the work done to update all data in the new system will lead to a clearer and more transparent financial system, providing more efficient cost monitoring and updated financial analysis of various kinds. The challenge now is to help senior management and governance read financial reports and take decisions based on informed financial information.

The draft strategic plan for the society and adoption of its strategic directions at the general assembly provide clear direction for the work of the society in the next four years. Inclusion of the community empowerment and mobilization as clear strategic direction was a direct influence of the vulnerability assessment process and its outcome reports. In addition the VCA reports have helped fine tune some of the strategic choices within each strategic direction, helping CVTL to maximize the impact of its service delivery.

### **Constraints**

Planned work to develop human resources within CVTL was delayed in two areas. The arrival of the identified Australian volunteer to work with CVTL staff and volunteers on improving their English was postponed indefinitely due to some medical problems. At the same time no work could be done on designing the basic management courses and training branches on financial management. Discussions with the Australian volunteering organization to help identify a new volunteer are ongoing and work on management development (including financial management at the branch level) will be postponed to next year as part of a more integrated intervention to improve management competence.

Two branches brought particular challenges in the branch development work. In Manatuto, the work on the branch building renovation halted when the volunteer coordinator responsible for managing the funds embezzled about USD 2,000. A committee has been set up by the national board to investigate the issue and make recommendations to solve the problem. Ermera branch development process was hampered by ongoing conflict between the elected branch president and the previous volunteer coordinator. An intervention from the national board is planned in the coming month to improve the governance of the branch.

No progress on the volunteer management issues could be made during the reporting period. Discussions are ongoing to identify technical support to the society in this area. Focus on the recognition issues and financial management of the society have meant that so far efforts to improve volunteer management have been largely ad hoc.

## **Implementation and management**

### **Coordination, cooperation and strategic partnerships**

CVTL's long-term strategy is expected to be completed this year, and will constitute the basis for development of a partner cooperation agreement strategy.

CVTL's wish to help Indonesia Red Cross develop a wat-san project in tsunami-hit island Simulue near Aceh was frustrated as another national society moved in and started a wat-san project in the same area just after CVTL completed its assessment. Alternatives have not yet been identified.

CVTL keeps developing its contacts with other organizations in Timor-Leste.

Representatives from the Austrian Red Cross's delegation in Cambodia visited during the period and aims at deploying a bilateral delegate in September. A Japanese bilateral delegate is since July posted part time (25%) in Timor-Leste and (75%) Indonesia. CVTL is taking steps to have two Australian volunteers posted to Dili, - one for finance and one for language training. While awaiting access to the new headquarter building, CVTL will need to expand its office space.

### **Effective representation and advocacy**

The recognition process offered a good opportunity to do dissemination with the government of Timor-Leste, and improved the access to a number of ministers. CVTL's dissemination officer attended youth management training workshop in Kuala Lumpur, as CVTL's plan is to combine youth management with the dissemination role. Training of the radio operator in communication (see OD) is expected to open new avenues of advocacy.

### **Delegation management**

A full-time health delegate was employed in August, and a local programme officer was contracted to start in September, primarily to support CVTL's DM unit. and The one-year extension of the Federation OD delegate has been materialized, ensuring OD support to CVTL up to the end of April of 2006. The delegation has entered into a cooperation with United Nations Development Programme (UNDP) on security, including information sharing and safe haven/evacuation in case of crisis.

**[Contributions list below; click here to return to the title page and contact information.](#)**

APPEAL No. 05AA053

## PLEDGES RECEIVED

13/12/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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## CASH

REQUESTED IN APPEAL CHF ----->				915,444	TOTAL COVERAGE 161.5%	
OPENING BALANCE				349,436		
AUSTRALIAN - RC		30,000	AUD	26,145	30.11.04	HEALTH & CARE PROGRAMME
AUSTRALIAN - RC		65,000	AUD	61,165	14.04.05	OD DELEGATE
AUSTRALIAN - RC		4,000	AUD	3,942	12.10.05	CVTL OFFICE
AUSTRALIAN - RC		70,000	AUD	68,985	12.10.05	MANATUTU WATER SANITATION
BRITISH - GOVT/DIFD GRANT				161,000	01.01.05	INSTITUTIONAL DEVELOPMENT, HEALTH, FIELD MGT
CAPACITY BUILDING FUND				92,000	18.01.05	ORGANISATIONAL DEVELOPMENT & PREPARATION OF NS STATUS
FINNISH - RC				43,200	10.08.05	HEALTH DELEGATE
ICRC		15,462	USD	17,503	07.04.05	STATUTES RC
KOREA REP.- RC				200,000	11.02.05	HEALTH & CARE
NEW ZEALAND - RC		75,000	NZD	67,200	22.09.05	ORGANISATIONAL DEVELOPMENT
NORWEGIAN - GOVT/RC		1,260,000	NOK	248,850	03.11.05	ORGANISATIONAL DEVELOPMENT, HEALTH/ WATSAN, DISASTER MANAGEMENT
SUB/TOTAL RECEIVED IN CASH				1,339,426	CHF	146.3%

## KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
FINLAND	DELEGATE(S)			30,600		
JAPAN	DELEGATE(S)			35,400		
NORWAY	DELEGATE(S)			73,000		
SUB/TOTAL RECEIVED IN KIND/SERVICES				139,000	CHF	15.2%

## ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT

# East Timor

ANNEX 1

APPEAL No. 05AA053

## PLEDGES RECEIVED

13/12/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	