

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

BELARUS, MOLDOVA & UKRAINE

**Appeal No. MAA67001
14 December 2006**

The Federation's vision is to strive, through voluntary action, for a world of empowered communities, better able to address human suffering and crises with hope, respect for dignity and a concern for equity. Its mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.

In Brief

Programme Update no. 2 (period covered: 1 June to 30 September, 2006) and Appeal Revision

Initial Appeal target for 2006-2007: CHF 6,002,404 (USD 5,023,440 or EUR 3,777,930)

Revised Appeal target for 2006-2007: CHF 4,864,605 (USD 4,072,710 or EUR 3,063,330) [Click here for the attached revised appeal budget](#)

Appeal budget for 2006: CHF 2,896,941 (USD 2,425,095 or EUR 1,824,065)

Appeal budget for 2007: CHF 1,967,664 (USD 1,647,175 or EUR 1,239,075)

Appeal coverage (January-September 2006): 42 % [Click here for the interim financial report to date](#)

Related Emergency or Annual Appeals:

Belarus, Moldova and Ukraine Annual Appeal 2006/2007. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA67001.pdf

Belarus, Moldova and Ukraine Annual Appeal 2006/2007 – Programme Update no.1. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA6700101.pdf

Chernobyl Humanitarian Assistance and Rehabilitation Programme (CHARP) Annual Appeal 2006/2007. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA67002.pdf

Chernobyl Humanitarian Assistance and Rehabilitation Programme (CHARP) Annual Appeal 2006/2007 – Programme Update no.1. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA6700201.pdf

Annual Appeals 2006/2007 for Europe/Central Asia region. For details please see the website at <http://www.ifrc.org/where/europe.asp>

The programmes herein are aligned with the Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.**
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- 3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

Programme summary

In the reporting period the National Societies of Belarus, Moldova, and Ukraine continued to implement projects aimed at preventing HIV/AIDS, strengthening disaster preparedness, and developing the organizational capacities of the National Societies. However, many projects- which had been primarily funded by DFID- concluded or temporarily ended operations during the reporting period following the end of DFID funding in June. Overall, the response to the Annual Appeals has been low, and it appears that interest for humanitarian programmes in Eastern Europe and former Soviet Union from major international donors is steadily declining. In response, the Federation has urged the National Societies to focus capacity building on the areas that are most relevant to both the beneficiaries in each of the countries as well as major international donors. The result is a revised budget for the Appeal that places increased focus on initiatives such as health programmes, youth programmes, and anti-trafficking.

For further information specifically related to this operation please contact:

- Belarus Red Cross, Pavol Kohovets, Deputy Secretary General, belarus.redcross@tut.by, phone/fax: +375 17 227 26 20;
- Moldova Red Cross, Larisa Byrka, President, crucearosie@moldnet.md phone: +373 22 72 96 44
- Ukrainian Red Cross, Ivan Usichenko, President, international@redcross.org.ua, phone: +380 44 235 01 57
- Delegation for Belarus, Moldova, Ukraine: Drina Karahasanovic, Head of Delegation; Phone: +375 172 21 63 61; Fax +375 172 21 90 60; Drina.Karahasanovic@ifrc.org
- Federation Secretariat: Sylvie Chevalley, Regional Desk Officer; Phone 41 22 730 42 76; Fax 41 22 733 03 95; Sylvie.Chevalley@ifrc.org

All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering quality and accountable assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments**Belarus Red Cross**

Despite the Red Cross Congress/elections that took place in May 2005, the newly-elected Secretary General did not start in his new role until 1 November, as he had not officially resigned from his duty as First Deputy Health Minister. In the interim, the Deputy Secretary General continued to serve as the Acting Secretary General. This delayed discussions concerning major decisions on the Federation's support of the Belarus Red Cross, as well as the role of the Regional Office. With the close of DFID partnership funds, there are very little funds left for supporting Belarus RC programming. As a result, many staff members have resigned, and the present level of programme engagement between the National Society and the Federation is limited.

At the same time, it is very likely that the Belarus RC will obtain a major share in TB and HIV grants from the Global Fund to Fight HIV/AIDS, TB, and Malaria (GFATM) grants that are pending the approval from Global Fund. The TB programme proposal has already passed the technical review panel of the Global Fund while the final decision will be taken by the GFATM Board at the beginning of November 2006. If successful, the Delegation offers technical support/knowledge-sharing from the experiences in implementing TB and HIV programmes in Russia.

The revised Statutes of the Belarus RC were adopted by the Congress, taking into account the recommendations of the Joint ICRC/International Federation Commission for National Society Statutes, and were endorsed by the Ministry of Justice of Belarus on 8 August.

The Belarus RC responded to the Federation Emergency Appeal for Lebanon with USD 5,000.

Moldovan Red Cross

The Head of Regional Office (HoRO) and Acting Head of Delegation for Minsk/Kiev visited the Moldovan Red Cross to discuss future co-operation, as well as the support role of the Regional Office. Over the past years, the Federation Secretariat and other partners have been experiencing considerable difficulties in working with the

Moldovan RC. Nevertheless, new modalities of cooperation between the Moldovan RC and Federation have been agreed. In line with that, the future support is reliant on several preconditions that would need to be met including an agreement on recruitment of a Federation Representative, transparency on the roles and responsibilities of the Society's headquarters staff, Federation HoRO meeting the Governing Board, as well as agreeing on the terms of reference and job description for the position of the Secretary General—a post for which the Federation maintains its commitment to financially support. During the reporting period the Moldovan RC has continued the Visiting Nurse (VNS) sustainability and DM programs to spend the balances of DFID funds; however, program activities supported by the Norwegian and Swedish Red Cross in the first quarter of 2006 have been suspended throughout the reporting period pending new operational contracts. The new operational contracts have been signed recently and program activities resumed in October. Affected programmes included “Improved Nursing Care (PMD403)”, “Disaster Preparedness (PMD161)”, “Organizational Management (PMD003)”, “Humanitarian Values (PMD301)”, which are all funded by the Norwegian Red Cross; the “Combating Trafficking in Human Beings (P67161)”, which is funded by the Swedish Red Cross; as well as the “Youth Against HIV/AIDS (PMD002)” programme, which is jointly funded by the Norwegian and Swedish Red Cross.

Ukrainian Red Cross

Several meetings were held with the leadership of the Ukrainian Red Cross to further negotiate the role of the Federation in support of their activities. It is very clear that the Ukrainian RC sees the Federation as a channel for funding support of their structure and activities. The funding trends are clearly pointing to the fact that an intermediary organization, such as the Federation, would have an increasingly difficult task in attracting external donor funding in Europe. Therefore, the emphasis should be on guiding the society with technical support towards focused and competitive programmes that can attract support from local resources or international resources aimed at addressing specific programmes at a country-level – such as GFATM. In this context, it was agreed that the Delegation can support the National Society in providing technical assistance in TB and HIV/AIDS; designing impact-based monitoring and evaluation tools and reports; liaising with the donor community in Kiev; continuing the Chernobyl programme; as well as ensuring invitations to knowledge-sharing meetings and seminars, including those that concern Participatory Action Research (PAR) methods.

The relationship between the NS and the Federation has been strained with the issues surrounding the procurement problems faced during the Floods Disaster Relief Emergency Fund (DREF) operation. The dialogue on how to resolve this issue is ongoing.

In September, the President of the Ukraine RC met with the Head of the International Committee of the Red Cross (ICRC) Regional Office in Kiev concerning the preparation of the European Regional Conference on tracing service issues, planned to be held in November 2006.

Regional / Federation

The Federation Regional Office for Belarus, Russian Federation, Ukraine and Moldova (BRUM) held a regional planning meeting on 14 July 2006 at the Russian Red Cross Sanatorium at Druzba. Key programme staff from the Federation offices in Moscow, Kiev and Minsk met to discuss the concretization of planned support of the Federation to the four National Societies (Belarus, Ukraine, Moldova and the Russian Federation). The main outcomes of the meeting are captured in the following agreed areas of co-operation:

- **Programming Impact:** The Federation will work with the National Societies in improving the impact indicators of the Federation supported programmes, in order to provide good quality monitoring, evaluation and impact measurement of these programmes. The improved performance and impact reporting will ultimately help access funding from new donors.
- **Health and Care:** In order to scale-up our work in TB and HIV/AIDS prevention, the Federation will capture the achievements to date, linked to impact and indicators, and will adjust programming in relation to these evaluation findings, as well as further expand our collective outreach to the target groups (in case of HIV/AIDS prevention - intravenous drug users, commercial sex workers, men having sex with men).
- **TB Prevention:** TB action should focus on advocacy on Directly Observed Treatment Short-Course (DOTS), development of MDR programmes (especially in Russian Federation), as well as further focus on linking TB and HIV programming.
- **Social Development:** The Social Development team would have the capacity to pilot two social research programmes in Moldova (one region with older people and one region with children), as well as one region in

Belarus (either older people or children). The social research team could invite the representatives of Ukraine to participate in knowledge-sharing on methodologies.

- **Disaster Management:** The main role of DM work would focus on developing and/or updating the role of Red Cross societies in relation to the respective Ministries of Emergencies in national DM planning (risk reduction and disaster response), as well as linking disaster preparedness activities to build an integrated approach towards developing capacities for reducing risks including humanitarian challenges such as infectious diseases, avian flu, HIV/AIDS and health crises, and care and support of people living with HIV/AIDS.

Annual Appeal 2007 - Budget Revision

Many of the programmes in the region are at a turning point following the end of the funding partnership with DFID. Some of the DFID-funded programmes wrapped up programme activities in the previous reporting period, while others, as described in this report, carried over funds past the end of June to cover activities through to August. A limited extension to the end of December 2006 was made available to continue activities in the cross-country Disaster Management programme and to allow the Belarus RC leadership and management to receive induction into the Red Cross and Red Crescent Movement. Regardless, securing future funding for the region remains a challenge for both the Federation and National Societies, and appeal coverage will be low following the end of the DFID partnership. There are major donors active in the region; however, their focus is on identified high-risk areas such as fighting the spread of HIV/AIDS in the region.

When revisiting the appeal budget for 2007, the Federation Delegation has focused on assisting the National Societies to develop the programmes that are most relevant to both donors and beneficiaries throughout the region. This means there is an increased focus for programmes in Health and Care, including HIV/AIDS, Visiting Nurses, and, in the future, TB. Other areas of focus include the Cross-Regional Youth Programme and Human Trafficking/Population Movement. By developing capacity in these areas, and working closely with regional partners including the Federation Delegation in Moscow and the Russian Red Cross, the National Societies of Belarus, Ukraine, and Moldova will move closer to having a strong set of sustainable programmes, attracting donor interest, and being able to compete for grants such as those available through the Global Fund.

Other changes to the budget include a general increase in budget for programmes taking place in Moldova. This does not reflect a change in programming, but is necessary to properly account for when pledges have been received, including those carrying over from 2005. There have been programmes completely removed from the appeal. These programmes generally either overlap with current cross-country programmes, or represent traditional areas of work for the National Societies that are unlikely to receive funding through the Appeal process.

Health and Care

Overview

TB: All three National Societies strongly wish to be involved in fighting TB in their respective societies. In Ukraine, there are major constraints regarding the implementation of DOTS, and for that reason, no major donor is currently considering investing in the TB fight there. Still, the Ukrainian RC is partnered with an NGO “Path” in five regions to work on prevention through health education. Apart from that, there is currently very little involvement from the three societies. That may change in case of Belarus. The Belarus Country Coordinating Mechanism (CCM) has prepared and submitted a proposal to GFATM for fighting TB. If successful, the Belarus RC will play a major role in the social support component. All major partners are waiting for developments in Ukraine, as the country is considered as one of the priority countries for the fight against TB.

For that reason, in November 2006, training seminars will be organized with the purpose of introducing the National Societies of Belarus, Ukraine and Moldova to the best practices established by the Red Cross programme in the Russian Federation. The training would provide greater knowledge of global and regional TB ‘non-medical’ intervention, with the purpose of enhancing the Red Cross understanding of mechanisms and principles for effective TB control intervention.

HIV/AIDS: All three National Societies continued to implement their ongoing activities in the fight against HIV/AIDS. The Belarus RC is supported by the Federation with Peer Education grants, mainly involving Youth Department. National Society is also active with harm reduction programmes (needle exchange points), as well as home-based care to HIV+ persons, programmes funded by Global Fund. Ukrainian RC works on programme that targets HIV prevention in prisons, as well as home-based care to patients using their Visiting Nurses Service network. Moldovan RC is active in peer education and harm reduction. All three societies are operational in a number of activities on anti-stigma. However, due to funding levels in Ukraine and operational contracts being redefined in Moldova, activity in many of these areas was significantly slowed or halted during the reporting period in these countries.

The new Federation coordinator for HIV/AIDS has been working very closely with the French Red Cross delegate, supporting the development of the programme in Ukraine. The agreement has also been reached that the HIV coordinator will be working closely with the Ukrainian RC on developing projects at 2-3 new sites using the same approach as the French RC.

Presently, in Belarus there is a country level proposal to GFATM for the new round of HIV funding. The Belarus Ministry of Health wants the Belarus RC to take over the responsibility for all harm reduction programmes in Belarus. Given that “Positive Movement” is a relatively small network of people living with HIV/AIDS, the main challenge will be how to ensure the country-wide access to the target groups.

BELARUS

Programme Objective - HIV/AIDS: The Belarusian Red Cross significantly contributes towards raising awareness on HIV/AIDS, developing healthy life styles, fighting stigmatization and discrimination of people living with HIV/AIDS among the younger generation.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The number of youth volunteer trainers able to provide peer education training is increased.

During the reporting period, new teams of volunteer peer educators were trained in Baranovichy (25 participants), Borisov (25 participants - jointly with the organization SOS-Children’s Village), Slutsk (25 participants), and Brest (25 participants). In total, the number of project peer educators increased by 100 people. An orientation seminar on the project and Belarus RC activity for leaders and volunteers (one day, 41 participants) was held in Minsk. In order to increase the volunteers’ motivation, an excursion to Polotsk was organized. Further motivational activities will take place before the end of the year.

Expected Result 2: The number of young people equipped with appropriate knowledge and skills to change risk behavior regarding HIV/AIDS is increased.



Youth in Belarus participate in a game organized by Belarus RC volunteers at an HIV/AIDS educational session

Since the beginning of the year educational sessions have been held in 15 cities of six regions, covering 11,438 teenagers aged 14-24: Minsk, Bobruisk, Lida, Baranovichy, Pinsk, Borisov, Mogilev, Gomel, Kalinkovitchi, Grodno, Vitebsk, Molodechno, Brest, Novopolotsk, Sluzk. The total number of peer educators working at a given time is 254. The youth mini-project on HIV/AIDS awareness started in the rural areas of Vitebsk region. The mini-project will increase the amount of young people equipped with appropriate knowledge and skills to change risk behavior regarding HIV/AIDS in rural areas. Organizations to conduct preventive measures were selected in Minsk.

During the summer, information about HIV/AIDS was spread among young people using the following methods: a disco- program “For life without AIDS” in Kalinkovichi; lectures in schools (in Kalinkovichi, Rechiza, Gomel, Brest) and on local radio (in Kalinkovichi); round table and discussion (in Rechiza); the work of Red Cross volunteers in summer camps including a training in Brest; Gomel Red Cross volunteers taking part in the international forum “Culture and Social Environment Within Europe and beyond” in Latvia on 1-11 of August, 2006.

5,000 thematic booklets on HIV/AIDS and other printed materials about Red Cross activity were distributed among young people and volunteers. 200 books “The Truth about HIV/AIDS” were developed and prepared for printing. 9,000 posters about HIV/AIDS were printed.

Preparation for a sociological survey among young people at the age of 15-29 on the topic “HIV/AIDS prevention among youth” began. The goal of the survey is to determine the most effective and acceptable HIV/AIDS preventive techniques for youth in general and for specific subgroups, as well as to assess the impact of prevention programmes on youth behavior and their level of knowledge on HIV. The survey will take place from 10 October – 30 November 2006.

Expected Result 3: Reduced stigma and discrimination among youth towards people living with HIV/AIDS

As in the past, survey results show that attitudes expressed towards PLWHA have improved as a result of Red Cross educational sessions. After the sessions conducted by Red Cross trainers, 91 per cent of the target group representatives expressed positive or accepting attitudes towards PLWHA.

Impact

Monitoring was carried out by the Belarus RC’ regional and headquarters programme coordinator through the use of field visits and questionnaires distributed to representatives of the target group before and after peer education sessions. Evaluation of post-session questionnaire results shows that the Red Cross educational sessions significantly raised the level of knowledge of HIV/AIDS and related issues for participants. After the educational sessions the target group showed good knowledge of methods of HIV transmission and a higher level of concern for their personal health.

Programme Objective - First Aid: The Belarus RC further develops an effective community-based first aid programme.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The number of instructors on First Aid increased.

No further trainings were held during the reporting period.

Expected Result 2: First Aid courses have become operational in three regions of Belarus and Minsk City.

During the reporting period over 280 individuals (pupils, students, social workers, representatives of regional departments of the Ministry of Emergency Situations) participated in 29 First Aid trainings in Brest and Vitebsk regions and in Minsk City.

Expected Result 3: Public awareness on FA and the Red Cross FA training increased.

As a result of First Aid trainings held by the Belarus RC for employees and members of different governmental and non-governmental institutions, cooperation has been strengthened between the Belarus RC and these organizations, among which are chapters of the Ministry for Emergency Situations, the Ministry of Internal Affairs (Road Police), educational institutions, health institutions and youth organizations. The Belarus RC organized a round table on first aid training experience exchange for representatives of interested organizations.

Impact

Expertise of the Red Cross branches in the field of First Aid training in Brest, Mogilev, and Vitebsk regions and Minsk city has been further improved. Cooperation between local Red Cross committees and various governmental institutions and organizations has been strengthened.

UKRAINE

Programme Objective - Youth against HIV/AIDS: To enhance the capacity of the Ukrainian RC to manage HIV/AIDS/STI related activities in the large scale response to the spread of HIV-infection, STI and drug abuse.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: Selected regions have a functioning team of young peer education trainers (14 trainers in seven regions).



Youth peer educators conduct a session in Poltava, Ukraine

Fourteen peer education trainers from seven pilot regions were trained in March at 3-day training workshop held in Kiev. During the reporting period (June-August), they continued to conduct local trainings and manage the implementation of project activities among volunteer groups.

Expected Result 2: Each project RC branch has a working team of two trainers and 20 youth peer educators.

From June-August, the 140 Red Cross volunteers trained at workshops in April have organised and conducted AIDS-awareness sessions in the Autonomous Republic of Crimea and other chosen pilot regions. Traditionally, there are many summer camps and vocational schools organized for children and teenagers in the southern oblasts. Therefore, the Ukrainian RC selected these venues for HIV/AIDS

awareness sessions conducted in the summer. This approach allowed the Ukrainian RC to reach larger audiences, making it possible to prevent risky behavior among the youth resting at the camps as well as to distribute information materials such as leaflets, stickers and posters.

In total, during the implementation of the project (January to August 2006) in seven pilot regions 779 peer education sessions were organized:

Region	Number of sessions
Autonomous Republic of Crimea	161
Zakarpattya	122
Kirovograd	94
Lviv	114
Poltava	109
Ternopil	84
Cherkassy	95

In organizing the sessions, the Red Cross Committees paid special attention to pupils of secondary and vocational schools as their level of their knowledge concerning this topic is lower than the level of knowledge of students of higher educational institutions.

Expected Result 3: Effective youth-oriented events on HIV awareness, anti-stigma, and tolerance towards PLWHA were carried out in selected regions.

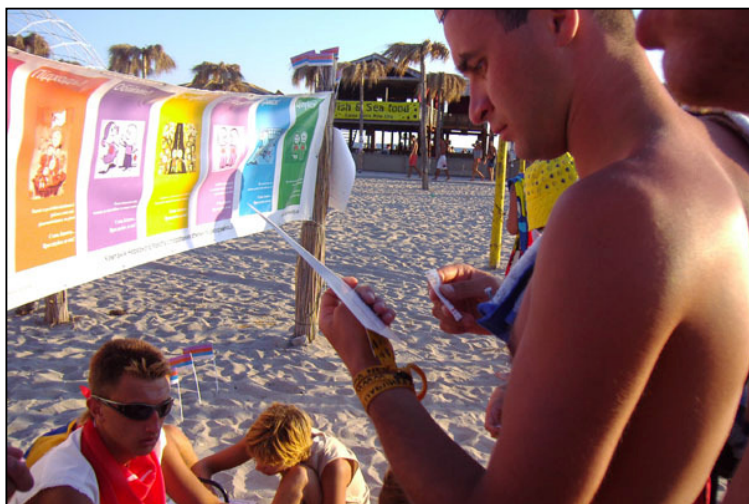
Due to some savings, the Ukrainian RC decided to procure additional informational materials—in particular the reference books for trainers and instructors—and scarves with Red Cross logos. The following items have been produced:

- Reference Book for Trainer – 1,000 copies
- Reference Book for instructor – 1,000 copies
- Scarves with RC logos – 250 units
- Weekly informational materials – 280 copies

The informational materials and scarves were distributed to the Regional Red Cross Committees for further use in education activities.

Impact

In the reporting period, the Ukraine RC has completed implementation of the project “Youth against HIV/AIDS in Ukraine” which was funded by DFID. There is currently no other funding available to continue the project.



The Ukrainian RC conducted anti-stigma activities at the popular “KazanTip” music festival held in the Autonomous Republic of Crimea in August. The Red Cross posters on display stated “Kiss Me”, “Play With Me”, “Touch Me” as part of the Ukrainian RC’s HIV/AIDS awareness and anti-stigma campaign

Though the period of the project implementation was comparatively short (six months with two months of extension), the sessions offered by the Red Cross volunteers have made a difference to the existing situation with HIV/AIDS in the chosen regions. The questionnaire survey conducted by the Red Cross Committees showed that it had raised public awareness of HIV/AIDS, healthy lifestyles, responsible sexual behavior, safer sex messages, and condom use. There is evidence that youth in selected regions (AR Crimea, Zakarpatya, Kirovograd, Lviv, Poltava, Ternopil and Cherkassy) have adopted safer behavior models in their lives, as the Regional RC Committees report that the number of young people going to specialised medical institutions for HIV testing has increased.

During the peer education sessions, beneficiaries could discuss their own attitude to PLWHA where HIV-positive people were

invited they could hear about their life and problems. Each educational session reaches the minds of almost 30 young listeners that as practice proved assures safer behavior and thus spread out the knowledge received. Ukrainian RC branches constantly conduct conferences and round tables with not only mass media, but also school administration and governmental bodies. An estimated 23,000 young people have benefited directly from the programme through peer education sessions, with thousands more benefiting through mass media, distributed leaflets, and roundtables.

The capacity of the Ukrainian RC to manage HIV/AIDS/STI-related activities as a response to the spread of HIV-infection, sexually transmitted infections (STI) and drug abuse has significantly increased. As a result of the project

implementation, the Red Cross staff and volunteers in pilot oblasts (AR Crimea, Zakarpatya, Kirovograd, Lviv, Poltava, Ternopil and Cherkassy) have learnt to work effectively with at-risk groups, and have carried out educational activities on HIV/AIDS prevention among youth.

Constraints

The funding for this project was provided only to the end of June 2006. Accordingly, the main activities within this project were completed in June. However, there were some leftover funds and on agreement with the donor (DFID) the project implementation period was extended for two months to the end of August 2006.

Programme Objective - Improving Living Conditions of Imprisoned Youth in Ukraine: To organize the supply of vitamins for teenagers staying in penal institutions, to establish adequate sanitary conditions and to extend the detainees' knowledge about personal hygiene and healthy lifestyle (including prevention of HIV/AIDS and other infectious diseases).

During the reporting period, the Ukrainian RC continued implementation of the project for prevention of HIV/TB among imprisoned youth in the penal colonies of Mykolajiv and Vinnitsa Regions. The funding for this project had been provided by DFID through to June 2006. Accordingly, the main activities within this stage of the project were completed in June. However, there were some leftover funds and—on agreement with DFID—the project implementation period was extended for two months to the end of August 2006. During the extended period all remaining DFID funds were used.

Owing to support from the Swedish Red Cross (CHF 24,000), a new stage of the project started as of 1 September 2006 and will be continued to 28 February 2007. At this stage, the Red Cross will continue HIV/AIDS prevention activities in the training & consultation centre at the Evening School No. 1 in Mykolajiv juvenile detention facility and at the Trade School of Social Rehabilitation for Teenagers in the village of Jakushnytzi, Vinnyska region. In addition, the project will be expanded to a new region by including a juvenile penal colony in Kremenchug, Poltava Region. In August 2006, the operational contract was signed between the Ukrainian RC and the Federation for further implementation of the above mentioned project as now funded by the Swedish Red Cross.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: Immunity of 300 imprisoned teenagers is strengthened owing to vitamin therapy; hygiene kits are distributed among the beneficiaries. Sanitary conditions in penal institutions meet the required standards.

In May 2006 tender procedures were held and multivitamins and hygiene kits were purchased and delivered to warehouses at the correctional institutions. As there were some remaining funds, additional procurements of multivitamins and hygiene kits were arranged in June. In particular, an additional 174 packs of multivitamins and 188 hygiene kits were purchased. The total number of multivitamins and hygiene kits procured and distributed during the stage of project implementation funded by DFID is seen in the following table 1.

Table 1. Procurements of multivitamins and hygiene kits

Relief items	Mykolajiv	Vinnysya
Hygienic kits*	313 kits	675 kits
Multivitamins**	308 packings	666 packings

* *Hygienic kits for young detainees contained: toothbrush, toothpaste, laundry soap, toilet soap, coal-tar soap, shampoo, razors and shaving cream.*

** *Multivitamins: Undevit №50*

Hygiene items are being distributed among the beneficiaries in required quantities per certain period. Beneficiaries are currently taking the vitamins in the course of their meals (mainly at lunch). Hygiene kits are distributed among the beneficiaries as required according to needs.



An anti-stigma poster prepared by adolescents from the correctional institution Trade School of Social Rehabilitation for Teenagers is displayed in the village of Jakushnvtzi, Vinnitsa Region, Ukraine

Expected Result 2: Young prisoners master basic principles of healthy lifestyle, HIV prevention; they have more regard for their health.

During the period of DFID-funded project implementation, the Regional RC Committees of Mykolayiv and Vinnitsa, together with specialists of local AIDS Prevention Centers, organized lectures and informational sessions in small groups of imprisoned youth to ensure that the issues related to HIV and healthy lifestyle choices were effectively taught. The young imprisoned people actively participated in the sessions, creating posters and taking part in discussions. In June and July, the Red Cross workers and volunteers—together with administration of the juvenile penal institutions—continued to organize educational sessions and discussions concerning healthy

lifestyles. In particular, there was a training session focused on combating bad habits.

Within the new stage of the project implementation, the Ukrainian RC plans to organize a two-day seminar for workers of the correctional institutions. The seminar will be held in Kiev at the end of October. The aim of the workshop is to instruct participants on issues of reducing stigma and discrimination in the imprisoned adolescents, and to develop methods of conducting educational sessions on HIV/AIDS prevention and healthy lifestyles. The Ukrainian RC has invited representatives of the correctional institutions' administrations, medical workers, psychologists and social workers, as well as Red Cross workers and volunteers involved in the project in Mykolaiv, Poltava and Vinnitsa Regions.

Impact

The juvenile correctional institutions in Vinnitsa and Mykolayiv Regions have considerable difficulties in providing the youth with wholesome nutrition. Therefore, it was highly important that Red Cross provided beneficiaries with multivitamins supplemented with necessary nutrients. As result, according to reports from the above mentioned penal institutions, the immune system of imprisoned teenagers has been strengthened. The general physical state of the beneficiaries, who are especially vulnerable to colds and infectious diseases, including TB, was also improved. It was also important that the Red Cross address the lack of appropriate sanitary conditions in the correctional institution and, in particular, the lack of hygiene items. During the project the personal hygiene of the imprisoned youth has improved. For every correctional institution the components of hygiene kits were chosen with regard to the needs of target group and upon consulting medical staff of respective institution.

The impact of the project is seen in the fact that awareness of HIV/AIDS and TB among young prisoners has been increased. The questionnaire survey conducted by the Red Cross Committees shows that adolescents of the correctional institutions are now more informed about these issues. They also report readiness to adopt healthy lifestyles and responsible sexual behaviour.

Programme Objective – Harm Reduction Activities in Ukraine: Risk of HIV transmission among injecting drug users in Ukraine is reduced.

Progress/Achievements (activities implemented within this objective)

In September 2006, the British Government allocated CHF 30,000 for implementation of the harm reduction project. It is proposed that the project will be implemented from 1 October to 31 December 2006. The project aims to provide secure harm reduction activities among injection drug users through syringe exchange, condom distribution and information about the prevention of HIV/AIDS and other blood-borne pathogens.

Disaster Management

From June-September of 2006, the National Societies and the Federation focused on further supporting the National Societies' DM systems/networks—reinforcing their human resources, establishing and updating the appropriate DP/DR procedures, and agreeing on a strategic plan with the societies regarding their disaster response auxiliary role with their respective Ministries of Emergencies.

Anti-trafficking work in Belarus continued to be successfully implemented. The Delegation is negotiating funding with the Danish Red Cross for continuation of the programme. The International Organization for Migration (IOM), jointly with the United Nations Children's Fund (UNICEF), the Organization for Security and Co-operation in Europe (OSCE) and Belarus Ministry of Interior, plans to hold the "Conference on co-operation between source and destination countries on trafficking in persons with a focus on the demand side". Apart from the Federation and the Belarus RC, Danish Red Cross will participate.

Negotiation between the IOM and the Ukrainian RC continued, investigating the possible role of the National Society in interviewing migrants for possible Assistance with Voluntary Return (AVR) in Chop, Mukashevo and Pavshino regions. The agreement was that the Ukrainian RC would provide the names of volunteers to IOM, although this has not happened yet.

BELARUS

Programme Objective - Combatting trafficking in human beings: The Belarus RC has strengthened its capacity to prevent human trafficking through raising the awareness of potential victims and the general public and the provision of reintegration assistance.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The Belarus RC has established a network of qualified staff at headquarters and five regional branches to provide better services to risk groups.

During the reporting period, Belarus RC project team took part in three workshops dedicated to cooperation with the border guard service. The program staff also participated in a competition organized by La-Strada (Moldova). The Belarus RC began involving volunteers in the anti-trafficking activities by organizing trainings.

From June to September 2006, five "Helping Hand" centres, located on the premises of regional Belarus RC organizations (Brest, Grodno, Gomel, Vitebsk, Mogilev) continued to operate. Within each centre, a working group consisting of a psychologist, lawyer and regional coordinator continues to assist migrants. Each "Helping hand" centre is well supplied with modern equipment granted by IOM, thus improving the ability to assist risk groups. Also, due to efforts to increase awareness internally, the percentage of Belarus RC personnel with knowledge of the problem of trafficking increased to 95 per cent.

Expected Result 2: An increased knowledge base is created among those who are at risk through dissemination of information and knowledge.

A total of 366 lectures for more than 10,000 individuals were organized. Approximately 70 per cent of the lectures were held in small towns and villages, and many had the involvement of volunteers. Plans were developed to organize a photo competition on the theme of combatting trafficking.

The Federation financially supported the publishing of 18,300 copies of informational materials for distribution to the target groups. These informational materials included bookmarks with information on the types of assistance provided by the regional “Helping hands” centres; calendars featuring drawings and posters devoted to anti-trafficking made by young people; and leaflets for potential risk groups including people traveling abroad.

Belarus RC personnel together with IOM are running now five mini-projects on the problem of trafficking. Within the frames of these projects a theatre performance on these issues was prepared, and the training “Effective Job Searching” was organized for victims and those who are at risk. In Mogilev and Gomel, a seminar-practicum is running for the teachers.

Expected Result 3: Victims of trafficking have been assisted to integrate in the local community.

Within the reporting period, a total of 31 victims were identified as requiring assistance in reintegration. The needs of these victims were addressed on an individual basis. Forms of assistance were: medical examinations, professional training courses, assistance in employment, payment of welfare, emergency assistance, as well as psychological, legal and social counseling.

Expected Result 4: Belarus RC has conducted public awareness campaigns on trafficking.

Achievements within the advertising campaign are as follows:

- Due to the contests and other activities, 10,000 individuals became acquainted with the realities of trafficking,
- Public and state organizations are well informed about Belarus RC activities in the field of trafficking,
- Cooperation with mass media and advertising companies allowed to raise public awareness and improve Belarus RC image as humanitarian organization which provides assistance to those in need,
- The informational campaign expanded the spectrum of activities.

Expected Result 5: Cooperation between the Belarus RC and major stakeholders within the country and abroad as well as with sister societies are created.

The Belarus RC continues to cooperate with state and public organizations working in the field of trafficking prevention within Belarus. The close relationship with IOM continues, with the IOM supporting five counter trafficking mini-projects.

Impact

The professional aid provided at the “Helping hands” centers has yielded noticeable results: assistance in employment helps to change mental stereotypes and stigma towards victims of trafficking; monitoring the educational process makes it possible to ensure that courses are completed; qualified specialists provide assistance in compiling essential documents; and medical examinations with participation of Belarus RC personnel are strictly confidential. The number of consultations has increased by 80 per cent in comparison with the beginning of the year.

Constraints

Not all centers are provided with separate premises for carrying out psychological and legal consultations. Currently, to carry out effective monitoring, regional staff requires separate transport. In some regions, the quality of lectures given was inappropriately low, and regional leaders were unable to analyze activities and outline further strategy in conformity with given realities. In general, there was a lack of volunteer resources available.

Programme Objective - DM Capacity building: The Belarus RC disaster preparedness and response capacities on the national and branch levels are strengthened and community preparedness improved.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The Belarus RC has a relevant disaster preparedness/ response plan (contingencies).

During the reporting period activities in this area were developed only on regional levels. Gomel regional branch (of six Belarus RC regional branches) developed and signed an agreement with the Emergency Ministry on collaboration in Disaster Response and Disaster Preparedness on a regional level. Two Chairpersons of the Belarus RC were included in Cross-Institutional State Emergency Committees (on district and regional levels) and two additional chairpersons will be included in the near future.

Expected Result 2: Skilled National/Branch Disaster Response teams are established.

All planned activities were completed in the previous reporting period. One representative from Belarus RC Headquarters (HQ) participated in Regional RDRT training organized by the Regional Federation Delegation in Ankara, Turkey on 15-24 September.

Expected Result 3: The Belarus RC has limited emergency relief capacity to assist 300 people affected by disasters.

According to a resolution of the Belarus RC Presidium (May 2006), all branches have started to establish their own emergency funds and emergency stocks. Currently, all branches have some reserves on hand for emergencies; for example: second hand clothes. Other planned items for emergency stocks have not been purchased as the regional branches have not received funds to accommodate this.

Expected Result 4: The most vulnerable communities, living in disaster prone areas strengthen their coping mechanisms with the support of the Belarus RC.

The Vitebsk regional branch continued Community Based Disaster Preparedness (CBDP) activities with the populations of Turkovo and Miori villages (total population of 1,500 people); two additional workshops were held in July and August. The main topics of these workshops were first aid and response on domestic and forest fires. 20 members of the community disaster response teams received skills not only in first aid but on addressing with the consequences of fires with fire-extinguishers. 50 units of alarm equipment were installed in the houses of the most vulnerable families (older people and multi-child families) in Turkovo and Miori villages as fire prevention measures. These Red Cross activities were highly appreciated by communities and district administrations, and were highlighted in local newspapers and radio reports.

The volunteer youth groups “Stopman” in Grodno and “Hopefulness” in Vitebsk and in Minsk conducted activities on road safety including several performances for children in kindergartens, driving wheel master-classes, and the competition of children’s drawings in road safety and first aid for children of two primary schools. On 1 September, volunteers in Grodno conducted activities for road accident prevention. There have been no road accidents involving school children in these regions in the months since these activities.

Impact

Cooperation has been strengthened between regional and district Belarus RC organizations and the regional departments of Ministry of Emergency Situations, and the profile of the Belarus RC as an organization which contributes to disaster prevention and response has increased.

Constraints

Unforeseen costs, including the costs of evaluation trips, have continued to have a negative impact on project monitoring.

MOLDOVA

Programme Objective - DM Capacity building: Moldova Red Cross disaster preparedness and response capacities on the national and branch levels are strengthened and community preparedness improved.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: Moldova Red Cross has a comprehensive disaster preparedness and response plan (contingencies), including standard operating procedures.

The Moldovan RC has developed a disaster preparedness and response (DP/DR) plan. During the reporting period six sections of general part and five sections of procedures and annexes of the plan were written, edited and discussed within HQ. The National Society has prepared a Draft Agreement on joint DP/DR activities with Emergency Department of the Internal Affairs Ministry. This document is under current review by the Emergency Department. The draft cooperation agreement between Moldova Red Cross Society and the Department for Emergency Situations of Ministry of Internal Affairs which soon will be signed has been worked out.

Seven Red Cross branches (25 per cent of the total number of Moldovan RC branches) have developed district DP/DR plans.

Expected Result 2: NS staff and volunteers on the national and branch levels are on standby, trained and prepared to provide effective response to disaster and implementation of community-level DP training, mitigation and rehabilitation activities by the end of 2007.

During the reporting period, the Moldova RC conducted a workshop in Basarabyaska, where 12 people from four districts (staff and volunteers) were trained in effective emergency response. The main topics of training were emergency assessment and relief. The Moldova Red Cross now has three regional disaster response teams (for 22 districts of northern, southern and central parts of Moldova) which include a total of 48 people.

The knowledge and skills acquired permitted the disaster response team members to perform an evaluation of the vulnerability and response capacity of the population in the case of emergencies and to react adequately according to existing requirements and standards. For example, RC branches assisted 28 people affected by domestic fires during the last three months. As a result of joint workshops held with the Department of Emergency Situations, the Moldovan RC improved cooperation with the government, particularly in the area of information exchange.

Expected Result 3: Public awareness on hazards and community DP/DR capacity in the most disaster prone is increased.



The Moldovan RC trains the citizens of Calarash, Moldova at a field training in June 2006

Training the population on responding to disasters and reducing vulnerability has begun in the four districts most prone to natural disasters: Leova, Calarash, Basarabyasca and Ungheni. In Basarabyasca district, the population trained were primarily residents of the district centre, as the area is relatively small, covering only 7 town halls; 150 people have been trained during the 4 workshops there. The rest of branches have selected populated regions prone to emergency situations which are situated far from central roads where is very difficult for other social organizations to reach, not to mention district authorities. In each village, 3 seminars of 15 participants were organized. The impact on the population of these villages was immense: this was the first time they were offered

both the opportunity to form self-organized groups responsible for assessment, evacuation, and distribution of humanitarian aid, and also given training in how to do this. All these activities have been organized in cooperation with members of the district departments for emergency situations. Due to mass media coverage of the trainings, inhabitants of other regions learned of the activities and informed the Moldova RC about their intention to organize such training seminars in their region.

In two districts (Criuleni and Telenesti) regional seminars were held for volunteers according to the “Community Based Disaster Preparedness (CBDP) Training of Trainers” programme. The seminars trained ten participants who will continue to train other volunteers on responding to disasters and reducing vulnerability in emergency situations.

Several branches involved in CBDP activities organized different information campaigns for population. Calarash branches conducted field training with population and schoolchildren on flood response including evacuation and first aid. Basarabyaska branch established two TV charters for flood preparedness and organized regular articles in the district newspaper for disaster preparedness and proper behavior during floods, landslides, and domestic fires. Also, during reporting period the Moldovan RC disseminated 8,000 copies of the booklet “Floods” among the population of the 24 most flood-prone districts

Expected Result 4: NS maintained adequate and appropriate stocks of relief items to meet the needs of those affected by disasters.

During the reporting period, the existing Moldovan RC emergency stock of relief items underwent examination for quality control. Currently, the emergency stock comprises 800 units of six commodities for emergency relief, which were purchased in last years (2004-2005). 250 uniforms for Disaster Response Team members were stored during reporting period as well.

Impact

The intent of the programme is that the knowledge and skills accumulated will permit the Moldovan RC to evaluate the population’s vulnerability and potential in emergency situations, to react adequately according to existing requirements and standards, and to coordinate their actions with local authorities and other organizations in case of emergency situations. Close cooperation and contacts between the Moldovan RC and the Department for Emergency Situations at national and branch levels have been established; as a result, they organize common activities (competitions, training).

UKRAINE

Programme Objective - Disaster Management Capacity Building: Ukrainian RC contributes to strengthened coping mechanisms of vulnerable communities and provided effective response support to victims of disasters.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: Ukrainian RC HQ, regional and branch organizations established disaster preparedness and response plans.

The National Society Disaster Response/Disaster Preparedness Plan Draft was presented to all chairpersons of the Ukrainian RC Presidium on 21 September. The plan is now in the process of receiving review and approval at all levels of the Ukrainian RC.

The DM coordinator of Ukrainian RC HQ was a participant at the European Forum on International Disaster Response Laws, Rules and Principals (Antalya, Turkey).

Expected Result 2: Skills and professionalism of NS staff and volunteers for disaster response improved.

A two day national workshop for branch DM officers (27 people) was conducted in Kiev in June, with the goal of refreshing knowledge in logistics and emergency planning.

The Ukrainian RC continued to include the visiting nurses in the disaster response trainings and as members of local Disaster Response Teams. During the reporting period, five seminars on disaster management were held for the 140 visiting nurses in Luhansk and Zakarpatye regions.

Also in June, the annual three-day field training in camp planning and first aid was held to refresh the skills of the National Disaster Response Team and volunteers. Thirty participants including one representative from the Russian Red Cross were accommodated in this field training.

Expected Result 3: Public awareness on hazards and community DP/DR capacity in the most disaster prone is increased.

The Ukrainian RC designed, printed and distributed 8,000 posters (in Ukrainian language) of DP information (general instructions for population) combined with a calendar for 2007 in the most disaster-prone districts of all 25 regions and Kiev city.

Zakarpatskaya branch trained 20 secondary school teachers on proper behaviour during different emergency situations, CBDP, and the disaster management activities of the RC, so that the teachers could further share this information among schoolchildren.

The volunteer youth groups in two regions of Ukraine (Chernovitskaya and Khmel'nitskaya) organized several information campaigns about disaster prevention measures in eight rural districts: targeting 15 schools (about 1500 children), opening 15 information stands, and producing an education video film on Disaster Preparedness which was sent to 38 schools. Eight television and four radio programmes titled "Help Yourself" were also organized. During the summer holidays, volunteers organized competitions in summer camps on first aid and played the field-training game "Survey School" for children aged 11-16.

Expected Result 4: Ukrainian RC strengthened its material resources for emergency relief.

During the reporting period, the existing Ukrainian RC emergency stock of relief items underwent quality control examination. Due to a lack of funds, the planned purchase of commodity items did not take place.

Impact

As result of the strengthened capacity of the Ukrainian RC in disaster response, during the reporting period RC branches conducted 16 emergency relief operations as response to small-scale disasters (road accidents, domestic fires, landslides, floods) as well as the floods relief operation (see "International Disaster Response").

Constraints

Constraints include a lack of education materials in Ukrainian language.

CROSS-COUNTRY

Programme Objective: Disaster Management: A regional response mechanism and joint skills building system for the three national societies is developed.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: National Societies' staff in three countries has improved knowledge and skills of international DM procedures and standards.

Three representatives of the National Societies of Russia and Belarus participated in the International RDRT workshop held in Ankara (Turkey) from 15-24 September 2006.

During the reporting period, the Federation Minsk Delegation initiated the process of creating both revised and new education modules in Disaster Response and Disaster Preparedness. Currently, a draft of 7 modules on Disaster Response have been written including: Disaster Management Planning, Coordination in Emergencies, Needs Assessment in Emergencies, Reporting and Information Sharing in Emergencies, Shelter in Emergencies, Water and Sanitation in Emergencies, and Tracing Services in Disasters. All modules include the main body of educational material, notes for facilitators and a description of group exercises.

Guidelines for emergency assessment, disaster response, and contingency planning were translated into Russian and are being prepared for printing.

Impact

The new educational materials and the skills gained at the International RDRT workshop by some representatives form a strong basis for future planned trainings in the region.

Constraints

A lack of Russian-language DM educational materials in Federation system means that the region must create new materials. A high turnover of trained National Society staff means that the regional disaster response network loses key resources—for example, 3 key members of Belarus RC staff who passed the entire cycle of education in Disaster Management (including International level) have resigned and the Belarus RC position of DM coordinator is vacant.

Organizational development

During the reporting period, the OD programmes of the Belarus RC were inactive due to the termination of DFID funding. The Organizational Management programme of the Moldovan RC—which is funded by the Norwegian RC—also temporarily ceased activities as new operational contracts were arranged. Regarding the Cross-Country youth programme, the Danish RC delegate held a participatory planning meeting on elaboration of the “Youth participation in civil society” proposal to the Danish Ministry of Foreign Affairs. The project proposal has been approved by the Danish MoFA and will be implemented in 2007 on a bilateral basis.

MOLDOVA

Programme Objective - Strengthening of quality, relevance and sustainability of the Visiting Nurses Service/Medico-Social Centres of Moldova Red Cross: Moldova Red Cross is providing high quality, relevant and sustainable VNS/MSC services to the communities.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The Moldovan RC is equipped with a quality assurance system.

In June, a seminar for visiting nurses and volunteers on the topic “Home based care and psycho-social support” was held in Chisinau. The seminar aimed to consolidate educational skills within the Moldovan RC, in particular within VNS, and at introducing a new home based care and psycho-social support methodology at a local level.

Expected Result 2: The Moldovan RC has developed and implements a midterm capacity building, fund-raising and cost-recovery strategy for VNS/MSC not meeting the standard of a well functioning VNS/MSC.

This was not addressed due to a lack of funding.

Expected Result 3: The Moldovan RC improves marketing and fundraising with regards to VNS/MSC which are meeting the criteria of “Well functioning VNS/MSC”.

In June and August, two round table meetings were held to discuss the role and importance of the Red Cross and VNS among NGOs and governmental institutions. The round tables were held in Donduseni and Calarasi Red Cross branches where they invited representatives of the local authorities, Association of Invalids, Association of Blind People, League of Veterans and the Association of Participants in Afghanistan and Chernobyl conflicts. The results of the round table meetings revealed the necessity in sharing experience and consolidating cooperation with other organizations providing social services.

Expected Result 4: The Moldovan RC has strengthened the material and human resource base of the VNS.

The activities “Give a smile”, “From heart to heart” and “With goodness and hope” were organized, through which the Moldovan RC was able to collect and distribute clothes, sweets, food products, books, stationary and information materials to those in need.

Impact

As a result of the round table meetings with NGOs and governmental institutions, the Moldovan RC received propositions to organize regular (quarterly) meetings with NGOs and to create a unique data base containing the list of services rendered by different NGOs and the group of potential beneficiaries.

In the future, the Moldovan RC plans to organize social meetings where, based on national traditions, elderly people would do handicraft, sing national songs, share advice and memories. The beneficiaries of the VNS programme need much more than material support, as they lack communication, human understanding and commitment. These meetings would unite people and help to reduce social isolation which is also the mission of the Red Cross.

UKRAINE

Programme Objective - Ukrainian RC Resource Development via Corporate Partnerships: Developed mechanisms and means of fundraising as well as improved skills of Ukrainian RC staff in fundraising and marketing.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: Qualified fundraisers are trained in the national society headquarters and regional branches. NS staff cooperates with corporate partners and conducts fundraising activities.

The Ukrainian RC prepared and held a workshop for Red Cross fundraisers on 19-20 June 2006. Taking part in this workshop were 35 representatives responsible for resource development from regional Red Cross branches. The workshop included topics such as developing fundraising projects, social entrepreneurship, and working with possible donors. The trained specialists organized regional trainings for staff aiming to include a fundraising component in all directions of Red Cross activities.

During the reporting period the National Society staff conducted the following activities:

- In July-August the Ukrainian RC arranged printing of informational materials about activities of the Ukrainian RC. The materials were designed as instructions to be used for work with donors
- Social advertisements have been created (city lights and video clips)
- Applications to sponsor organizations for strengthening the existing programs with funds and resources were submitted. (The result to date is USD 20,000 or approximately CHF 24,465)
- A tender among local branches for performing the fundraising activities was announced and completed. 7 organizations passed the tender. The following fundraising activities have been conducted:
 - Zhytomyr regional branch (activities in the framework of International Donors' Day)
 - Khmelnytsk regional branch (activities to help the orphan children)
 - Cherkassy regional branch (activities in the framework of International Donors' Day)
 - Ivano-Frankovsk regional branch (Red Cross charitable lottery)
 - Chernivtsi regional branch (Charitable concert)
 - Zaporizhya regional branch (PR activities related to the International Donors' Day)
 - Odessa regional branch (PR activities related to the International Day of AIDS Victims)

The regional Red Cross branches were financed with 5,000UAH (CHF 1,216) for conducting the fundraising activities. The amount of the obtained funds totals 2,879UAH (CHF 700) including the sponsors' help for conducting activities: providing the illumination, advertising, rent and design of the apartments, equipment rent, and so on.

These activities contributed to attracting new volunteers and members, and new sponsors and donors.

Expected Result 2: Donors identify Red Cross activities under the emblem as a trusted means of alleviating suffering and hence a credible area to fund.

During the Emergency Response to floods in the Crimean Autonomous Republic, the Ukrainian RC raised local funds with the help of local sponsors, governmental and public organizations. These funds were used along with assistance from the Federation's Disaster Relief Emergency Fund (DREF) in responding to the crisis.

Expected Result 3: A donor database and membership system are developed and information therein used for web marketing.

The donor database and membership system were partially completed during project implementation in the last year. The electronic database has been developed and is now being tested; however, additional funds for continuation of the creation of the database this year have not been provided. Nevertheless, during the reporting period, informational work was widely carried out by the workers of the Ukrainian RC and through mass media and Internet (via the Ukrainian RC website).

Impact

Funding for this project was provided only up to June 2006. Accordingly, the main activities within this project were completed in June. However, there were some leftover funds and, on agreement with the donor (DFID), the project implementation period was extended for two months to the end of August 2006.

During the reporting period, the Ukrainian RC branches continued activities to acquire new knowledge and experience in fundraising. This project gave a new impetus towards strengthening other programs with a fundraising component, especially conducting fundraising activities. The project aimed to provide sustainability of Red Cross programmes in the case of a lack of international funding.

The given project allows the Ukrainian RC to strengthen its abilities to work with available and potential donors as well as to receive practical skills for participating tenders for funding, writing applications for funding, and carrying out fundraising actions. The knowledge obtained at the workshop in June will be necessary for the direct work with donors. The trained specialists have already arranged several fundraising events and managed to collect some funds.

Programme Objective - Finance Service Development of the Ukrainian RC: To enhance capacities of Ukrainian RC branches in finance reporting and analysis.

Progress/Achievements

Expected Results 1-2

- Operational capacity of Ukrainian RC is enhanced within Ukrainian RC financial service development (technical resources and its infrastructure).
- Finance specialists are trained. The Ukrainian RC improves the quality of project reporting.

The funding for this project was provided only to June; accordingly, the activities within this project were completed in June 2006. In June, the accounting processing was completed in all regional Red Cross branches. The updated software "1C-Accountancy" was installed and became operational.

Impact

This project strengthened Ukrainian RC capacities and ensures regular updating of the finance service's resources, sped up the report submission process, and improved the quality of reporting on programs aimed at providing assistance to the vulnerable population in Ukraine.

Programme Objective - Visiting Nurses Service (VNS) Development: Ukrainian RC VNS adopts and improves a new functional model, featuring introduction of legal, social, and psychological assistance as well as of quality assurance component.

Progress/Achievements (activities implemented within this objective)

During the reporting period the Ukrainian RC continued implementation of the project for developing the Visiting Nurses Service. In the first six months, the project was funded by DFID and the funding for this project has been provided by DFID only through to June 2006. Accordingly, the main activities within this stage of project implementation were completed in June.

However, in June 2006, the Lars Amundsen Foundation donated CHF 75,000 via Federation to develop the Visiting Nurses Service of the Ukrainian RC. Based on this donation, a new stage of project implementation was designed for the period from 1 August 2006 to 31 January 2007. At this stage, the Ukrainian RC is planning to improve the material base (infrastructure) of the service.

Expected Result 1: A new VNS functional model elaborated and implemented in three regions of Ukraine and trainers for implementation of a new VNS functional model in all 3 regions are trained.

The Ukraine RC, having some remaining funds, decided to produce an additional circulation of the “Regulations of Ukrainian RC VNS” booklet. A tender was completed and the best supplier was chosen. The additional circulation of “Regulations of Ukrainian RC VNS” in the amount of 5,000 units was printed. All materials have been distributed to regional branches for the efficient work of the Ukrainian RC VNS.

On 24 July 2006, the operational contract between the Federation and the Ukrainian RC was signed for the implementation of the project funded by the Lars Amundsen Foundation. The programme model and the schedule of project implementation have been approved and the pilot regions have been selected. The pilot regions are Volyn, Ternopil, and Chernivtsi. The Ukrainian RC has selected project coordinators at a regional level and signed contracts with them.

Expected Result 2: Regular provision of free legal, social, and psychological assistance by VNs to their clients is ensured.

At the next stage of the project implementation (now funded by Lars Amundsen Foundation), recruiting took place in each pilot region (Volyn, Ternopil, Chernivtsi) for the project coordinator, as well as the lawyer and the psychologist (volunteers) who will render the free-of-charge legal and psychosocial assistance for Ukrainian RC VNS clients receiving care either at home or at Ukrainian RC medico-social centers. These specialists will also consult and teach visiting nurses how to provide psychosocial assistance to beneficiaries.

The Ukrainian RC is planning to organize a refresher psychosocial workshop/training in Kiev in December 2006 for the VNS heads from regional Red Cross branches.

Expected Result 3: Quality of services provided by the Ukrainian RC VNS is improved through strengthened material base.

In June, the Ukrainian RC completed the distribution of 100 first aid kits purchased for the visiting nurses in Chernigiv, Volyn and Ternopil Regions. This procurement was funded by DFID.

Within next stage of the project implementation (1 August 2006 – 31 January 2007) funded by Lars Amundsen Foundation, the Ukrainian RC planned to supply another 300 medical kits and 195 bicycles for visiting nurses. On 26 September, the tender for these items was held and the best offers were identified. Due to favourable prices, the Ukrainian RC will be able to supply a larger quantity of goods than was envisaged by the budget (353 medical kits and 275 bicycles). It is planned that the medical kits and bicycles will be supplied in October-November 2006.

Impact

During the reporting period, the material and technical condition of the visiting nurses service was improved due to the provision of medical kits containing high-quality medical service equipment. The procurement of bicycles will improve transportation within the VNS. The new circulation of printed regulations for VNS will improve the efficiency of this important service.

CROSS-COUNTRY

Programme Objective - Cross-Border Youth Integration and Development Programme: Established a platform for sustainable cooperation among Youth sections in the region and successfully integrated Youth sections to the National Societies to improve youth programmes.

Progress/Achievements (activities implemented within this objective)

Expected Results 1-5:

- National Societies' Youth Policy/Strategy and Regional youth plan are developed.
- Youth is participating in decision-making processes and new Youth Governance and Representative Structures (Youth Volunteers Councils/groups) are introduced within the NSs.
- Core NS staff and youth leaders are trained in skill-specific areas (leadership, volunteer management, PPP, advocacy and networking) and demonstrate the ability to use the acquired knowledge and skills in their work and disseminate it to their peers within the region.
- Local youth initiatives are developed and best practices are shared in the region by means of networking and peer support.
- Self-managed and sustainable sub-regional youth RC network is established and benefits from other European networks; joint youth-related activities based on a participatory approach are carried out in the three National Societies.



Youth volunteers from Belarus, Ukraine, and Moldova gathered in Minsk, Belarus in August to share their creativity and enthusiasm at a cross-regional training and competition

This two-year programme addresses poor youth involvement and lack of sub-regional youth cooperation in the Belarus RC (BRC), Ukraine Red Cross (URC) and Moldova Red Cross (MRC). 2006 is the second year of programme implementation. In August, a competition for the best volunteer teams from all three countries was held at a cross-regional seminar in Minsk. The competition focused on three areas: HIV/AIDS prophylaxis, International Humanitarian Law, and First Aid. Courses were organized in such a way that every participant had the possibility to attend all master classes, and improve their knowledge in each of the three areas. The youth volunteers participating at the event were able to share creative ideas from their work, and reported great satisfaction and renewed enthusiasm upon their return home.

In Belarus, a planning meeting to develop youth programme plans for 2007 was held in July and involved representatives from all levels of the Belarus RC that are involved in the programme. Training for 24 youth volunteers in Youth Leadership was also held in Vitebsk. The local youth initiatives that were launched earlier in the year continued their work, involving 101 youth volunteers and assisting 3,717 beneficiaries during the reporting period.

In Moldova, the National Society developed its Youth Policy in June, including strategies for volunteer management. Following on this, from 23 – 25 September a three day seminar in Volunteer Management was held

in Chisinau. This seminar was organized in cooperation with the French Red Cross Society in the framework of TACIS programme. The Moldovan RC also collected proposals for local youth initiatives from Bender, Glodeni and Rezina.

Impact

From the beginning of the year, the main programme achievements and impact were as follows:

- Youth mobilized to provide support to vulnerable people in the local communities; improved youth participation in organizational decision making of the Belarus and Ukraine Red Cross NSs.

Impact: 161 youth volunteers directly involved in planning and implementation of local initiatives which target more than 5570 youth and vulnerable people; 125 youth elected to NSs Boards.

- Strengthened capacities of the Belarus, Moldova and Ukraine Red Cross NSs staff and youth leaders.

Impact: 178 NSs youth and staff members acquired knowledge and skills in volunteer management, project planning process (PPP) and leadership.

- Sub-regional cooperation has been developed further through elaboration and implementation of two joint youth activities.

Impact: Through the joint efforts of youth from three NSs, two activities—the competition “Seven principles in seven posters” aimed at disseminating and promoting the Fundamental principles among youth, and “Rainbow of good actions” aimed at promoting Red Cross activities and youth involvement in volunteering—were implemented within the sub-region. More than 1,835 youth volunteers participated in the development and implementation of these activities and more than 23,818 youth and people from vulnerable groups benefited from these activities in the local communities.

Constraints

The selection and implementation of the youth initiatives in Moldova were postponed due to the absence of a Moldovan RC youth coordinator.

Coordination, cooperation and strategic partnerships

The Delegation continues to participate in meetings with UN partners and donor organizations such as TACIS, SDC, UNDP and UNAIDS. Dialogue with Red Cross partners about future funding support to the region continues. The Swedish RC may only be able to fund the HIV/AIDS Coordinator in the future, while withdrawing their support to other programmes in Belarus, Moldova and Ukraine. This is due to their strategic commitment to supporting Africa. The Swiss RC may continue their support to the relief programme in Belarus, while their bilateral support in Belarus on strengthening the Visiting Nurses Service would continue in 2007. The Danish RC will continue the present day activities, as well as expand their Youth programme in Belarus, and consider expanding anti-trafficking support in Belarus. The French Red Cross will support their bilateral programmes in Moldova and Ukraine. DFID partnership extension phase has been secured – but is unlikely to continue beyond December 2006.

Belarus

The new Memorandum of Understanding between the Federation and Belarus RC was signed in October by Acting Secretary General and Head of Regional Office.

Partnership with Consortium of Austrian, German and Swiss Red Cross societies: During August and September meetings were held both in Geneva and Minsk with the Swiss RC Programme Coordinator and interim consortium delegate to clarify some challenges related to their delegate, the Integration Agreement, as well as programme issues. It was agreed that a new delegate will be sought (with a different profile). The Integration Agreement was also discussed and the Swiss Red Cross stated their readiness to sign it. The discussion concerning this issue is ongoing.

Partnership with the Danish Red Cross: As part of the regional Youth programme, the Danish Red Cross continued to provide support to the Belarus RC. Danish Red Cross recently received a confirmation from the Danish Ministry of Foreign Affairs for funding of a bilateral project “Youth participation in civil society in Belarus”. The timeframe of the programme is 01 November 2006 – 31 December 2007.

Ukraine

Partnership with IOM: Discussions between the Ukrainian RC, Federation and IOM continues, mainly around the co-operation with Assistance with Voluntary Return (AVR).

Partnership with ICRC: Cooperation with the ICRC is focused on restoring family links, dissemination of IHL (primarily through the Exploring Humanitarian Law programme) and in limited medical support to first-aid posts located in remote settlements for formerly deported people, run by the Crimean branch of the Ukrainian RC Society.

Partnership with French Red Cross and Italian Red Cross: The Federation works very closely with the French Red Cross delegate in this programme. The model of the project designed by the three National Societies will serve as basis for developing HIV projects in other regions.

Below is a table reflecting the activities undertaken bilaterally by Red Cross Red Crescent partners in the region.

RC Partners	Summary of activities
Danish Red Cross	<p>Belarus: In September 2006 the Ministry of Foreign Affairs of Denmark approved the programme proposal “Youth participation in civil society in Belarus” developed jointly by the Danish RC and Belarus RC in July 2006. The total grant received is 1,000,000 DKK. At the present time the Belarus RC and Danish RC are preparing the necessary documents and agreements on cooperation. The programme should start on 1 November 2006. The end of the programme is 31 December 2007.</p> <p>The programme will address the issues that include strengthening of youth structure, improved knowledge of staff and youth volunteers in volunteer management, leadership and project planning, further development and successful implementation of youth programmes, developing the volunteers policy, support by Belarus RC leadership to youth volunteers, and leadership development of youth.</p> <p>Ukraine: The Danish Red Cross funds a project aimed at preventing human trafficking in Ukraine.</p>

Austrian Red Cross / German Red Cross / Swiss Red Cross	<p>Belarus: Following national and regional project review workshops (July 2006), the project team has developed an application to the Republican Government for co-funding of pilot experiences on developing a new model of the Belarus RC Visiting Nurses Service. In close consultations with the specialists from the Ministry of Health and the Ministry of Labour and Social Affairs and with the support of representatives of national academic community a <i>draft National Programme</i> is elaborated and will be submitted to the government in October 2006.</p> <p>The first phase of the programme (2007-2008) foresees government funding of 120 visiting nurses in the pilot regions of Grodno and Vitebsk, and the second phase envisages replication of the new model of home-care in other regions of Belarus in case it proves its effectiveness in the pilot regions.</p> <p>The Consortium Representative in Belarus has been released from the job. Until the new delegate has been recruited an interim Acting Representative was appointed.</p> <p>Implementation of the following project components of the VNS projects was intensified in September-October:</p> <ul style="list-style-type: none"> - <i>Community and volunteer mobilisation, self-help and peer support amongst the elderly and vulnerable.</i> First initial training on developing sensitivity to vulnerability, community work and participatory assessment was conducted with the assistance of an international expert and community work coordinators are employed to facilitate project implementation in both pilot regions. The project seeks cooperation and synergies with the DRC volunteer support project. - Preparation work was conducted for <i>renovation of premises of medico-social centres</i> in pilot rayons in Grodno and Vitebsk oblast (renovation is expected to start by the end of November after completion of tenders) and <i>purchase of nurse kits for existing visiting nurses.</i> In the process the BRC would develop an internal manual for its managers on conducting construction tenders based on the standard procurement guidelines provided by Federation and relevant regulations applied in Belarus. - Launching the process of <i>development of interim training program for visiting nurses</i> by representatives of national academic community with the support of VNS practitioners and an international nursing expert. <p>Implementation of organisational development support to BRC (a series of OD trainings and advisory support to BRC management at HQ and oblast level on a number of crucial management areas) is being postponed due to delays in the formal appointment of new Secretary General and the filling of other vacant key positions. The project approached the Federation office with the initiative to conduct induction training for the newly appointed staff prior to the provision of the OD training package.</p>
Austrian Red Cross	<p>Ukraine: The Austrian Red Cross funds the project “Humanitarian Assistance to Street Children”. The project is designed for three years (2004-2007) and is being implemented in the Zhitomir and Luhansk regions.</p>
French Red Cross	<p>Moldova: MRC cooperation with French Red Cross continues focusing on developing of First Aid, volunteering, HIV/AIDS activities, support to visiting nurses and organisational development.</p>
French Red Cross / Italian Red Cross	<p>Ukraine: The French Red Cross and Italian Red Cross continued with the partnership with the Ukrainian RC aimed at reducing the HIV transmission in two regions in Ukraine (Zaporizhyya and Kyiv) and improve the general care and management of the IDUs.</p> <p>During the reporting period a number of meetings were held with the different stakeholders, including WHO, European Union, HIV/AIDS Alliance, Ukrainian</p>

	<p>Institute on Public Health Policy, as well as the Ministry of Health, Ukrainian Social Services, and centres for Youth. Furthermore, in order to finalise the partnership modalities meetings were held with different programme partners – Ukrainian NGOs Eney Club (Kiev) and Spodivannya (Zaporizhzhya), as well as the medical institutes: Kiev City AIDS centre/Lavra Clinic (Kiev) and Zaporizhzhya AIDS centre.</p> <p>The programme also recruited the project coordinator, two regional coordinators, as well as 18 nurses for the Home based care program in Kiev. Selection of 80 patients who will be included in the programme was completed, as well as recruitment of 6 outreach workers in Kiev for the mobile exchange units (staff from Eney Club).</p> <p>Other activities that commenced during the reporting period include the implementation of the two first mobile exchange units (the third one will start in October). These units will be working 5days a week in 2 "sleepy districts" of Kiev.</p> <p>The home based care programme commenced/serving 80 additional HIV+ patients. A survey about the IDU population in Zaporizhzhya was conducted during 2 months by the Ukrainian Institute of Social Research.</p>
Netherlands Red Cross	<p>Ukraine: The Netherlands Red Cross is funding a bilateral anti-HIV/AIDS project which the Ukrainian RC is implementing in Kiev, Kherson and Luhansk regions. This project will continue in 2007.</p>

International representation and advocacy

Continued discussions are held with the leadership of the National Societies in relation to the need for them to incorporate marginalized groups in their work. This is especially relevant when discussing the potential funding opportunities related to HIV/AIDS grants, as well as the stringent criteria involving actions targeted at and implemented with intravenous drug users (IDUs), commercial sex workers and men having sex with men (MSM).

The Ukrainian RC successfully participated in the summer music festival “KazanTip” held in Crimea in August. This popular festival attracts thousands of young people from Ukraine and neighbouring countries. The Ukrainian RC provided First Aid assistance and carried out anti-stigma activities – using existing Ukrainian RC banners and other anti-stigma visibility material.

International disaster response

Ukraine Floods: As a result of heavy rains and storms, which hit in late June and early July, 19 districts—in the regions of Lvivskaya, Ivano-Frankovskaya and Chernovetskaya in the west and the Crimean peninsula in the south—are experiencing flooding. During the three days of heaviest rain (30 June – 2 July), the level of rainfall exceeded the three-month average for this season. The 20 settlements of Crimea and Ivano-Frankovskaya regions were hit the most. The flooding caused severe damage to infrastructure. As a result of flash floods, two women were killed; some 5,000 people were directly affected by flooding, 956 of these are children up to 15 years of age

During the operation, the Ukrainian RC reported to the Federation delegations in Minsk and Kiev. The Federation delegations provided continuing technical support to the National Society at all levels. In September 19-21, the Federation and Ukrainian RC HQ team held coordination meetings for Ukrainian RC task force groups and shared lessons learnt among all branches of the Ukrainian RC. This operation covered a three-month period during which the National Society directly assisted over 2,500 affected beneficiaries. The relief operation aimed to cover basic needs such as blankets, bed linens, food, hygiene parcels, water purification filters in ten settlements of three regions of Ukraine.

Federation governance support

Prior to the International Conference and extraordinary General Assembly that took place in Geneva between 20 and 22 June 2006, the Delegation prepared a briefing paper and discussed with the National Societies concerning the follow-up on several important issues raised by the government delegations of Syria and Palestine during the

Diplomatic Conference in December 2005, as well as additional briefing information concerning the objectives related to the recognition of Magen David Adom and the Palestinian Red Crescent Society.

Management of the delegation

The acting Head of Delegation in the region has resigned and accepted another post at the Secretariat. The successor Head of Delegation was recently appointed and started in the middle of November. Following months of negotiations, funding for the post was finally secured from the core budget of the Secretariat, although it is conditional subject to a number of issues linked to restructuring and decentralisation of Europe/Central Asia.

A new Administrative Officer was recruited for the Kiev office. The full structure of the delegation may need to be revisited towards the end of the year, in the light of the funding situation.

The Regional Reporting Officer visited Belarus and Ukraine to discuss impact-based reporting and establishing indicators for measuring progress, as well as to discuss how to generally improve accountability and reporting. The Regional Media and Advocacy Officer also visited Belarus to discuss different aspects of advocacy actions with the National Society, with visits to Ukraine and Moldova planned for October.

The decision has been made to locally recruit the Federation Country Representative for Moldova, who will act as the main liaison between the Federation programme managers and the Moldovan RC staff and leadership, with the purpose of facilitating a more effective implementation of the Federation-supported programmes in Moldova.

[Interim financial report and revised budget attached below; click here to return to the title page and contact information.](#)

International Federation of Red Cross and Red Crescent Societies

MAA67001 - BELARUS, UKRAINE, MOLDOVA

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/9
Budget Timeframe	2006/1-2007/12
Appeal	MAA67001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget	1'378'829	1'862'756	177'112	874'921	570'987	4'864'605
B. Opening Balance	222'481	342'971	31'487	98'845	65'702	761'486
Income						
Cash contributions						
Austrian Red Cross	0					0
British Red Cross	0	0	0	0		-0
Capacity Building Fund				39'398		39'398
Danish Red Cross	36'000					36'000
DFID Partnership	104'772	74'837	52'386	124'728		356'723
Finnish Red Cross		9'399				9'399
Irish Red Cross Society					332	332
Lars Amundsen Foundation				75'000		75'000
Norwegian Red Cross	107'226	118'117	19'780	39'559		284'682
Swedish Red Cross	108'821	59'113	0			167'934
Swiss Red Cross		184'368				184'368
C1. Cash contributions	356'820	445'834	72'166	278'685	332	1'153'836
Outstanding pledges (Revalued)						
Danish Red Cross	-36'000					-36'000
DFID Partnership	70'000	75'000		20'000		165'000
Finnish Red Cross		-52				-52
Swiss Red Cross		-184'368				-184'368
C2. Outstanding pledges (Revalued)	34'000	-109'420		20'000		-55'420
Reallocations (within appeal or from/to another appeal)						
Capacity Building Fund				0		0
C3. Reallocations (within appeal)				0		0
Inkind Goods & Transport						
Finnish Red Cross		150'349				150'349
C4. Inkind Goods & Transport		150'349				150'349
Other Income						
Service Agreements					9'950	9'950
C6. Other Income					9'950	9'950
C. Total Income = SUM(C1..C6)	390'820	486'763	72'166	298'685	10'282	1'258'715
D. Total Funding = B + C	613'301	829'735	103'653	397'530	75'983	2'020'201

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance	222'481	342'971	31'487	98'845	65'702	761'486
C. Income	390'820	486'763	72'166	298'685	10'282	1'258'715
E. Expenditure	-336'529	-594'851	-83'407	-260'270	-20'728	-1'295'785
F. Closing Balance = (B + C + E)	276'772	234'884	20'246	137'259	55'255	724'416

International Federation of Red Cross and Red Crescent Societies

MAA67001 - BELARUS, UKRAINE, MOLDOVA

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/9
Budget Timeframe	2006/1-2007/12
Appeal	MAA67001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		1'378'829	1'862'756	177'112	874'921	570'987	4'864'605	
Supplies								
Shelter - Relief	200							200
Construction Materials	4'700							4'700
Clothing & textiles	336'093		144'275				144'275	191'817
Food	425'824	1'557	169'954				171'511	254'313
Seeds,Plants	1'000							1'000
Water & Sanitation	2'350		1'954				1'954	396
Medical & First Aid	277'906	23'989			17'821		41'810	236'096
Teaching Materials	171'623	18'849	12'481	3'263			34'593	137'030
Utensils & Tools	2'180							2'180
Other Supplies & Services	97'511	7'097	34'160				41'257	56'254
Total Supplies	1'319'386	51'492	362'825	3'263	17'821		435'401	883'985
Land, vehicles & equipment								
Vehicles						9'451	9'451	-9'451
Computers & Telecom	49'960		3'412		3'817		7'229	42'731
Office/Household Furniture & Ec						2'977	2'977	-2'977
Others Machinery & Equipment				2'887		-2'887	0	0
Total Land, vehicles & equipment	49'960		3'412	2'887	3'817	9'541	19'657	30'304
Transport & Storage								
Storage	18'125	387	6'699		44	30	7'160	10'965
Distribution & Monitoring		3'149	10'625				13'775	-13'775
Transport & Vehicle Costs	126'643	6'844	9'867	1'574	7'002	111	25'398	101'245
Total Transport & Storage	144'768	10'380	27'191	1'574	7'046	141	46'332	98'436
Personnel Expenditures								
Delegates Payroll	306'000							306'000
Delegate Benefits	123'220				1'220	-1'220	0	123'220
National Staff	253'764	18'296	26'085	2'642	16'445	12'568	76'036	177'728
National Society Staff	782'641	76'771	65'271	12'733	49'624	55	204'453	578'188
Consultants	87'300		1'268				1'268	86'032
Total Personnel Expenditures	1'552'925	95'067	92'623	15'375	67'289	11'403	281'757	1'271'168
Workshops & Training								
Workshops & Training	726'354	53'072	40'920	5'187	38'687	1'958	139'824	586'530
Total Workshops & Training	726'354	53'072	40'920	5'187	38'687	1'958	139'824	586'530
General Expenditure								
Travel	65'123	3'688	4'879	477	4'776	2'364	16'184	48'940
Information & Public Relation	358'140	50'256	11'580	44'474	24'859	-1'917	129'252	228'888
Office Costs	182'551	24'536	9'691	10'035	40'589	23'044	107'895	74'656
Communications	100'781	8'888	4'308	636	5'424	30'209	49'465	51'316
Professional Fees	5'527		907			205	1'112	4'415
Financial Charges	35'206	2'397	3'524	798	-1'222	-1'857	3'641	31'565
Other General Expenses	7'686	18'480	21'271	1'648	13'981	-54'007	1'373	6'313
Total General Expenditure	755'013	108'244	56'160	58'068	88'408	-1'959	308'921	446'092
Depreciation								
Depreciation						-1'702	-1'702	1'702
Total Depreciation						-1'702	-1'702	1'702
Program Support								
Program Support	316'199	21'874	37'546	5'421	16'918	1'347	83'107	233'092
Total Program Support	316'199	21'874	37'546	5'421	16'918	1'347	83'107	233'092
Operational Provisions								
Operational Provisions		-3'601	-25'826	-8'369	20'284		-17'512	17'512
Total Operational Provisions		-3'601	-25'826	-8'369	20'284		-17'512	17'512

International Federation of Red Cross and Red Crescent Societies

MAA67001 - BELARUS, UKRAINE, MOLDOVA

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/9
Budget Timeframe	2006/1-2007/12
Appeal	MAA67001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		1'378'829	1'862'756	177'112	874'921	570'987	4'864'605	
TOTAL EXPENDITURE (D)	4'864'605	336'529	594'851	83'407	260'270	20'728	1'295'785	3'568'820
VARIANCE (C - D)		1'042'300	1'267'905	93'705	614'651	550'259	3'568'820	

BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: AA67001 - 2006

Name: BELARUS / UKRAINE / MOLDOVA - 2006

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	200	0	0	0	0	200
Construction	0	4,700	0	0	0	0	4,700
Clothing & Textiles	13,400	158,440	0	0	0	0	171,840
Food	4,200	238,074	0	0	0	0	242,274
Seeds & Plants	0	1,000	0	0	0	0	1,000
Water & Sanitation	0	2,350	0	0	0	0	2,350
Medical & First Aid	84,650	600	0	83,860	0	0	169,110
Teaching Materials	74,720	21,750	7,800	7,799	0	0	112,069
Utensils & tools	0	980	0	0	0	0	980
Other Supplies & Services	30,481	30,100	0	0	0	0	60,581
SUPPLIES	207,451	458,194	7,800	91,659	0	0	765,104
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	7,400	3,240	0	32,500	0	0	43,140
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	7,400	3,240	0	32,500	0	0	43,140
Storage	0	9,700	0	0	0	0	9,700
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	21,731	32,576	7,820	12,225	2,112	0	76,463
TRANSPORT & STORAGE	21,731	42,276	7,820	12,225	2,112	0	86,163
International Staff	19,236	17,894	5,665	8,425	204,000	0	255,219
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	18,354	24,017	490	25,008	42,862	0	110,731
National Society Staff	171,829	153,070	24,168	118,813	0	0	467,880
Consultants	8,612	34,854	0	26,822	0	0	70,288
PERSONNEL	218,031	229,835	30,323	179,068	246,862	0	904,119
Workshops & Training	188,388	95,217	12,010	135,830	19,000	0	450,444
WORKSHOPS & TRAINING	188,388	95,217	12,010	135,830	19,000	0	450,444
Travel & related expenses	10,110	5,933	4,020	6,453	6,820	0	33,335
Information & Public Rela	51,210	65,314	59,274	44,227	280	0	220,304
Office Running Costs	27,797	29,455	4,498	57,800	1,518	0	121,068
Communication Costs	21,127	13,885	7,726	14,758	1,044	0	58,540
Professional Fees	471	1,877	119	0	0	0	2,466
Other General Expenses	10,440	7,678	2,000	3,533	300	0	23,950
GENERAL EXPENDITURE	121,155	124,142	77,637	126,771	9,962	0	459,666
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	53,123	66,245	9,426	40,186	19,322	0	188,301
PROGRAMME SUPPORT	53,123	66,245	9,426	40,186	19,322	0	188,301
TOTAL BUDGET:	817,279	1,019,149	145,016	618,239	297,258	0	2,896,940

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: AA67001 - 2007

Name: BELARUS / UKRAINE / MOLDOVA - 2007

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	1,400	162,853	0	0	0	0	164,252
Food	0	183,550	0	0	0	0	183,550
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	59,296	500	0	49,000	0	0	108,796
Teaching Materials	31,159	20,400	7,995	0	0	0	59,553
Utensils & tools	0	1,200	0	0	0	0	1,200
Other Supplies & Services	4,150	32,780	0	0	0	0	36,930
SUPPLIES	96,005	401,283	7,995	49,000	0	0	554,282
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	3,700	1,270	0	1,850	0	0	6,820
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	3,700	1,270	0	1,850	0	0	6,820
Storage	0	8,425	0	0	0	0	8,425
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	18,783	21,970	1,124	6,191	2,112	0	50,179
TRANSPORT & STORAGE	18,783	30,395	1,124	6,191	2,112	0	58,604
International Staff	0	0	0	0	174,000	0	174,000
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	42,720	40,675	1,480	15,296	42,862	0	143,032
National Society Staff	136,402	118,976	8,907	50,476	0	0	314,760
Consultants	6,112	3,000	0	7,900	0	0	17,012
PERSONNEL	185,234	162,651	10,387	73,672	216,862	0	648,805
Workshops & Training	120,060	80,404	2,465	53,980	19,000	0	275,908
WORKSHOPS & TRAINING	120,060	80,404	2,465	53,980	19,000	0	275,908
Travel & related expenses	6,758	2,419	150	7,640	14,820	0	31,787
Information & Public Rela	38,128	67,162	4,108	28,157	280	0	137,835
Office Running Costs	28,369	16,671	786	14,138	1,518	0	61,482
Communication Costs	21,008	12,331	2,728	5,129	1,044	0	42,240
Professional Fees	1,260	1,800	0	0	0	0	3,060
Other General Expenses	5,744	12,389	268	241	300	0	18,940
GENERAL EXPENDITURE	101,267	112,772	8,040	55,305	17,962	0	295,346
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	36,501	54,835	2,086	16,684	17,792	0	127,898
PROGRAMME SUPPORT	36,501	54,835	2,086	16,684	17,792	0	127,898
TOTAL BUDGET:	561,550	843,610	32,097	256,682	273,728	0	1,967,664