

# Programme Update 2007



International Federation  
of Red Cross and Red Crescent Societies

## Belarus, Moldova and Ukraine

Programme Update No. 3, Appeal No.  
MAA67001

This report covers the period of 01/01/2007 to  
30/06/2007

In a world of global challenges, continued poverty, inequity, and increasing vulnerability to disasters and disease, the International Federation with its global network, works to accomplish its Global Agenda, partnering with local community and civil society to prevent and alleviate human suffering from disasters, diseases and public health emergencies.



Ukraine: Visiting nurse Olga Pilipenko provides medical assistance to a Red Cross client. Photo: Ukrainian Red Cross

### In brief

**Programme Summary:** Supported by the Federation regional and country representations, in 2007 the Red Cross National Societies of Belarus, Moldova and Ukraine are assisting the most vulnerable and marginalized groups. These are the children from disadvantaged and multi-child families, people living with HIV (PLHIV), intravenous drug users (IDUs), disabled and chronically ill people, street children and the youth. The main focus of the programmes is on countering the spread of HIV by raising public awareness and fighting stigmatization and discrimination towards PLHIV. In addition, the inclusion into society of marginalised groups and providing timely response to people affected by disasters is promoted. The organizational development programme works alongside, building and strengthening the capacities of volunteers and staff at the headquarters and in the regional branches of the National Societies to provide high quality and sustainable services.

The National Societies participated actively in the 7<sup>th</sup> European Regional Red Cross and Red Crescent Conference, which was held in Istanbul from 20-24 May. The conference concluded with the adoption of the *Istanbul Commitments*, centred on the conference's two main themes of health and care, and migration.

The main donors of the regional appeal are the Swedish, Danish, Swiss, Finnish and Norwegian Red Cross Societies, the Lars Amundsen Foundation and the UK's Department for International Development (DFID). Although the appeal coverage is 63 per cent, funding was not evenly distributed across the programmes, with some receiving the required amounts, while others were under-funded.

**Needs:** Total 2006-2007 appeal budget is CHF 4,949,130 (USD 4,224,302 or EUR 2,965,466), out of which 63% covered. Outstanding needs are CHF 1,851,402 (USD 1,579,266 or EUR 1,110,244). [Click here to go directly to the attached financial report.](#)

**No. of people we help:** The Federation programmes, throughout January-June reached 115,000 (Belarus: 40,000, Ukraine: 60,000, Moldova: 15,000) people. It is expected that 106,900 (Belarus: 20,000, Ukraine: 85,800, Moldova: 1,100) people will benefit from the regional and country health and care, disaster management, organizational development and humanitarian values programmes by the end of 2007.

**Our Partners:** Total number of the partners of the National Societies of Belarus, Ukraine and Moldova within the reporting period is **200** (see under *Working in Partnership* heading).

## Progress towards objectives-by sector

### Health and Care

#### **Belarus programme objectives:**

- The Belarus Red Cross significantly contributes towards raising awareness about HIV, developing healthy lifestyles, and fighting the stigmatization and discrimination of people living with HIV among the younger generation.
- The Belarus Red Cross further develops an effective community based first aid programme.

**Achievements:** For the last five years, the Belarus Red Cross has been raising public awareness on HIV, its ways of transmission and the effects of discrimination and stigmatization on people living with HIV (PLHIV) through its youth peer education programme. Though the incidence rate of HIV is relatively low in Belarus, the situation has the potential to deteriorate, largely due to a lack of knowledge and information about the disease.

Within the reporting period, the 232 trained Red Cross instructors conducted 505 HIV education sessions for more than 12,000 participants in 15 towns across the country. These were held at educational institutions, dormitories and factories. In addition, educational activities for 72 parents and 100 teachers were carried out.

Following a competition on HIV prevention, the six best mini-projects received financial and technical support through the Federation. Five projects were funded by the Danish Red Cross and one by the Swedish Red Cross. The themes of the projects were: conducting HIV prevention activities in summer camps (Gomel and Slutsk), rural schools (Slutsk), organizing community theatres (Baranovichy and Rechitsa), and involving hairdressers in preventive and charitable activities (Grodno).

Additionally, two big actions dedicated to the World AIDS Memorial Day and the world campaign *Stop AIDS. Fulfil the promise* were organized in a number of regions in collaboration with local non-governmental organizations (NGOs). One of the most impressive was conducted in Grodno with the slogan "AIDS is not transmitted through a handshake." A tournament between two universities took place at the Grodno State Medical University and contributed to focusing the attention of the target groups on HIV prevention issues and destroying the myth that HIV can be transmitted through a handshake.

Within the reporting period, a meeting of regional coordinators took place in Minsk. On the agenda were the outcomes of a sociological survey on HIV carried out in 2006; the achievements of the *Youth Against HIV* project in 2006; the recommendations of the Federation of the Future HIV programmes, especially the challenges and possible solutions and the indicators to use for 2007; and joint actions for the AIDS Memorial Day. The participants included regional coordinators from Vitebsk, Gomel, Grodno, Mogilev, Brest, Baranovichy, Borisov, Slutsk and Stolbtsy and representatives from the Leninsky district Red Cross organization. The most active youth volunteers working in the *Youth Against HIV* project also attended, along with Federation and Danish Red Cross representatives, and Belarus governmental and NGOs working in the field of HIV prevention and reducing stigma and discrimination towards PLHIV. As a result of the meeting, Minsk was selected as a pilot area to conduct prevention activities at factories taking into account the previous experience of Leninsky district in working with this type of target groups. It was also decided to select young teachers from educational institutions in Minsk (Stolbtsy, Borisov, Slutsk) and Brest (Baranovichy) regions to participate in one of the training of trainers

sessions. These regions were selected because there are many Red Cross volunteers among the teachers.

**Ukraine programme objectives:**

- To enhance the capacity of the Ukrainian Red Cross to manage HIV and AIDS, and sexually transmitted infections (STI) related activities in the large scale response to the spread of HIV-infection, STI and drug abuse.
- To organize vitamin supplies for the teenagers staying in penal institutions, to establish adequate sanitary conditions for them and to extend the detainees' knowledge about personal hygiene and healthy lifestyles.
- To reduce the risk of HIV transmission among injecting drug users in Ukraine.

**Achievements:** The number of the HIV affected people of Ukraine is the highest in Europe. According to the World Health Organization (WHO) statistics, 13,281 cases had been recorded by the end of 2006, with a high HIV incidence rate among the adult population.

Though the project on HIV prevention through peer educators and harm reduction did not receive funding within the reporting period, the Ukrainian Red Cross implemented anti-HIV and harm reduction bilateral projects with the Italian, French and the Netherlands Red Cross Societies.

The Ukrainian Red Cross project on improving the living conditions of imprisoned youth started in 2006 and continued till February 2007. It was implemented in three penal institutions for teenagers in three regions: Mykolayiv, Vinnitsa and Kremenchuk. The main activities were education sessions by 15 trained Ukrainian Red Cross youth volunteers and supplying hygiene kits and vitamins to 900 youngsters of the penal institutions.

**Moldova programme objectives:**

- The Moldova Red Cross effectively addresses the HIV and AIDS epidemic in the areas of peer education, harm reduction, stigma and discrimination among the target groups.

**Achievements:** Though the HIV and AIDS project of the Moldovan Red Cross has not been included in the revised appeal for 2006-07, it received funding from the Norwegian Red Cross through the Federation. The Norwegian government supported strengthening the National Society's capacities in the field of HIV and AIDS and financed the programme *Youth against HIV and AIDS*.

The target groups of the project have been selected taking into account the country statistics on the HIV situation, which reports an increased percentage of HIV transmission not only among traditional youth risk groups- the unemployed youth, orphaned children, unaccompanied and street children- but also the general young population and heterosexuals. Thus, the focus of the project is on implementing stronger and more effective prevention activities among the youth population between 16-24 years of age. Between January and June the National Society organized six public events held on local and national holidays in Chisinau, Balti and Bender. Two training workshops were organized for 28 peer educators. 115 peer education sessions and experience-sharing meetings were held with 1,725 people. Additionally, the Moldovan Red Cross produced 6,896 balloons, 387 t-shirts, 150 bags and 387 caps with the Red Cross logo- in total 7,820- out of which 5,800 were distributed during the sessions and public events.

Another important component of this programme is harm reduction. The Red Cross is actively participating in harm reduction activities through its needle exchange centres in Bendery (Transdnistria) and Rezina. During the reporting period, these centres registered the visits of 4,200 beneficiaries, the exchange of 15,600 syringes and distribution of 2,100 condoms and information materials on healthy lifestyles and ways of HIV transmission. Within the project, a mobile collection of used syringes in Bender was organized.

In addition, the Red Cross held sports competitions to promote healthy lifestyles and trips for young people to the Bender harm reduction centre and the penitentiary.

## Disaster Management

### **Belarus programme objectives:**

- The Belarus Red Cross strengthens its capacity to prevent human trafficking through raising the awareness of potential victims and the general public and providing reintegration assistance.
- The Belarus Red Cross disaster preparedness and response capacities, including avian flu prevention, at national and branch levels are strengthened and community preparedness is improved.
- The Belarus Red Cross is able to contribute to the nutritional status and provide social support to the lonely elderly, disabled people, people with TB and multi-child families, decreasing the impact of disasters and social isolation on the vulnerable populations.

**Achievements:** By March, 44 new victims of human trafficking- 28 women and 16 men- had been identified and referred to the Belarus Red Cross for assistance in reintegration. On an individual bases, the Belarus Red Cross addressed the needs of new referrals through medical examinations, professional courses, employment assistance, welfare payments and emergency assistance. Five Helping Hand centres offered psychological, legal and social counselling. As part of the awareness campaign, 363 lectures were organized for more than 15,000 people in small towns and villages.

During the reporting period, the Belarus Red Cross collaborated with the ministries of health and emergency situations on avian flu prevention. The Red Cross ran two informational campaigns to raise awareness among the 190 school children at summer youth camps and at different youth competitions in the Minsk region. Eight districts of Minsk and Gomel regions have been involved in this project.

Furthermore, the Belarus Red Cross conducted a disaster response capacity assessment of the Red Cross branches and reviewed their memorandum of understanding (MoU) on collaboration in the disaster management field with the Ministry of Emergencies.

With the funds donated by the Swiss Red Cross, the National Society procured 10,126 food parcels for further distribution to the most vulnerable population– the lonely elderly, disabled people, people with TB, ex-prisoners, single-headed and multi-children families. Around 5,000 people benefited from food parcels to be distributed in all six regions of Belarus during August-September. Additionally, three trucks of second hand clothes have been supplied for further distribution.

### **Ukraine programme objective:**

- The Ukrainian Red Cross contributes to strengthened coping mechanisms of vulnerable communities and provides effective response support to victims of disasters.

With the funds left over from 2006 the Ukrainian Red Cross printed and distributed 40 copies of the National Society disaster management plan in Ukrainian language to the heads of the Red Cross branches and counterparts in the disaster management field. The disaster management plan has been approved by members of the National Society governing board and is designed help to respond to disasters and needs of affected communities timely and effectively.

Meanwhile, the Ukrainian Red Cross responded to more than ten local mid-scale disasters using its own emergency stocks. More than 3,000 people received emergency relief assistance.

### **Moldova programme objectives:**

- The Moldovan Red Cross disaster preparedness and response capacities at the national and branch levels are strengthened and community preparedness improved.

**Achievements:** To assist the most vulnerable, the Moldovan Red Cross' five soup kitchens have been serving people in Chisinau, Balti, Criuleni, Basarabasca and Donduseni. Orphans, persons on their own and retired people with small pensions, were selected from the data base of the Red Cross branches and in cooperation with

local departments of social assistance. In total, 1,620 people- disabled, solitary people, orphan children, pensioners and socio-vulnerable families- have been provided with hot meals. Visiting nurses have given first aid according to necessity. Additionally, the Moldovan Red Cross procured and distributed 3,000 hygiene kits and 500 food parcels to 458 disabled people, 1,070 solitary retired people, 47 orphans and 675 large families. These are people who did not benefit from the soup kitchens' hot meals.

**Cross-country objectives:**

- A regional response mechanism and joint skills building system for the three National Societies is developed.

The Federation's Minsk office managed to finalise and send out four kinds of guidelines on disaster management: 1,000 copies on emergency assessment, 300 copies on National Society disaster management plan, 500 copies of the guidelines for the emergency appeal process and 130 copies on disaster response education modules.

## Organizational Development

**Belarus programme objectives:**

- The Belarus Red Cross leadership is supported through leadership trainings; and the Belarus Red Cross branch set-up is developed through management staff trainings.
- The youth involvement and its role in decision making in Belarus Red Cross are increased.

**Achievements:** Four workshops on governance and management, human resources management, project and strategic planning, financial management and resource mobilisation were held for senior Belarus Red Cross leadership and management staff. This is a total of 30 people, in the framework of the Visiting Nurses programme funded by the consortium of the Austrian Red Cross, the German Red Cross and the Swiss Red Cross.

The society is currently engaged in a change process, with a Federation external consultant assisting in a number of specific organizational development issues. In addition, the Belarus Red Cross is receiving support in its Statutes revision and development of a new strategic plan 2008-2011. In-country costs of the external consultant are funded by the Swiss Red Cross, while his contract has been paid by the Federation Secretariat.

The Belarus Red Cross youth programme is supported bilaterally by the Danish Red Cross. Through a small grant competition, the programme has mobilized 330 youth to develop and implement 30 community based initiatives, which provided services to over 10,000 vulnerable people in Brest and Grodno. The public, mass media and authorities have shown interest in the programme and in the rights and needs of young people. The youth initiatives were also successful in local fundraising, with over 58 per cent of the total budgets consisting of local contributions.

**Ukraine programme objectives:**

- Developed mechanisms and means of fundraising, as well as improved skills of Ukrainian Red Cross staff in fundraising and marketing.
- The Ukrainian Red Cross Visiting Nurses Service (VNS) adopts and improves a new functional model, featuring introduction of legal, social and psychological assistance as well as of quality assurance component.

**Achievements:** The VNS project, funded by the Lars Amundsen Foundation has been implemented from 1 August 2006 to 29 February 2007. Throughout January-February 2007, the Ukrainian Red Cross has produced leaflets on first aid. Though in the budget it was planned to produce 5,000 leaflets for visiting nurses and Red Cross young volunteers, the National Committee concluded that 10,000 copies of five different types, i.e. totally 50,000 leaflets, could be produced with these funds. The topics of the leaflets were, *How to Give First Aid; First Aid for Respiratory Problems; First Aid for Injuries; Diving Injuries; and First Aid in the case of Stenocardia or a Heart Attack*. Within the reporting period, all 50,000 leaflets have been distributed to 50,000 people, including 3,200 visiting nurses, 11,800 Red Cross volunteers and 35,000 from the general public in 26 regions.

Meanwhile, the programme continued providing psycho-social and medical assistance; mainly injections, bandaging, measuring blood pressure, distributing medications to heal headaches, colds, stomach upsets, to the most vulnerable. Throughout January-June, 4,650 beneficiaries- the elderly lonely, invalids and other vulnerable people- received socio-medical assistance. In total, about 54,650 people have directly benefited from the project implementation.

Due to the successful implementation of the project, the Lars Amundsen Foundation allocated a second grant in June. The next stage of this project is planned to run from July 2007 to the end of February 2008. The operational contract for the project implementation project has been signed between the Federation and the Ukrainian Red Cross.

#### **Moldova programme objectives:**

- Strengthening of the quality, relevance and sustainability of the VNS/medico-social centres of Moldova Red Cross.

**Achievements:** The programme has two core elements: 1) training of nurses on new methods of home based care services to AIDS patients, disabled and chronically ill patients; and 2) strengthening the skills of the patients' family members to care for their relatives through organized training sessions, providing information and consultation.

Within the reporting period, 12,500 leaflets on the topic *Charity Day by Day* have been produced and partly distributed at seminars and public events; two training workshops for visiting nurses and volunteers (in total, 60 participants) on modern approaches in work with elderly and PLHIV have been organized; 17 nursing kits for nurses have been supplied. Additionally, 190 target families have been selected for delivery of regular home-based care and counselling services. The Red Cross supported 190 families and the community in caring for their sick members through training, education and counselling and social support.

#### **Cross-country objectives:**

- Established a platform for sustainable cooperation among youth sections in the region and successfully integrated youth sections to the National Societies to improve youth programmes.

No activities in this period.

## **Humanitarian Values**

#### **Moldova programme objectives**

- Moldova Red Cross has the capacity to promote the Red Cross/Red Crescent Fundamental Principles and humanitarian values.
- To ensure continued promotion of volunteer blood donation with a change in community attitudes towards blood donation, starting with pre-school and pre-university level, and for blood donation to be seen as a valuable civil act.
- To reduce the scale and the impact of human trafficking in Moldova by addressing the humanitarian needs of vulnerable people.

**Achievements:** Though the humanitarian values programme of the Moldovan Red Cross was not included in the revised appeal 2006-07, it was funded by the Norwegian Red Cross through the Federation.

To achieve the project goal, the National Society has implemented the following activities: two seminars on humanitarian values attended by the Red Cross volunteers and local authorities (52 people); eight roundtable meetings for 402 lyceum pupils; four meetings with the pupils from 10-12<sup>th</sup> grade (totally 773 people) to discuss women's issues, write essays and hold drawing contests. As a result of these activities, cooperation between the Red Cross branches, the local authorities, the mass-media and non-governmental organizations was strengthened, enabling further dissemination activities in these regions. Monitoring was carried out by the Moldova Red Cross national programme coordinator through field visits and questionnaires distributed to participants at seminars and

meetings. The monitoring results show that the knowledge level on the Movement and humanitarian values of the pupils who participated has increased.

Upon the request of the Ministry of Health and due to the importance of blood donation, the National Society has included promotion of voluntary blood donation as one of the components of the humanitarian values programme. To increase public awareness, 11,200 flyers were printed and distributed among the general public. The National Society also organized seminars on the promotion of voluntary blood donation for 26 branch directors and 21 journalists. Roundtable meetings and conferences were held for local authorities, donors, departments of blood transfusion and the mass media; in total 65 participants. Additionally, a public event was organized in Chisinau during which information materials on the promotion of humanitarian values were distributed, and quizzes and painting contests on Red Cross themes were held.

Though not included in the appeal revision, the project on human trafficking received funding from the Swedish Red Cross through the Federation. The core elements of the project are increasing awareness on the risks of being trafficked; reducing stigma towards trafficked people; providing training sessions to volunteers that enable them to carry out dissemination activities among target groups.

The National Society also organized two peer education training sessions for 36 Red Cross volunteers and staff and three seminars on preventing trafficking in women and children for Red Cross staff, representatives of local authorities, NGOs and the mass media (51 participants) and 75 informational sessions in schools and lyceums (1,850 participants). In the framework of the project, 10,000 leaflets titled *Want to work abroad? Yes? No?* have been produced and distributed at seminars, public events and among the population.

Within the reporting period, the Moldova Red Cross signed a cooperation agreement with the International Organization for Migration (IOM). According to the agreement, IOM and the Moldovan Red Cross will exchange their experiences in the field of human trafficking. The IOM will also provide experts to implement the Red Cross activities directed against trafficking in human beings, discrimination and stigma.

## Working in partnership

To achieve better results and generate high quality programmes, the National Societies of Belarus, Moldova and Ukraine continue their cooperation with key stakeholders in the fields of health and care, disaster management, organizational development and humanitarian values. Traditional partners of the National Societies are the ministries of health, social welfare and emergency. The Red Cross Societies coordinate their activities with local NGOs.

The Belarus Red Cross has good cooperation with LA STRADA, “Positive Movement”, “Fialta” and different youth clubs working against human trafficking and on migration programmes. The National Society runs programmes on refugees and human trafficking, funded by the United Nations High Commissioner for Refugees (UNHCR) and IOM. Bilateral programmes are implemented with partner National Societies, such as the Danish Red Cross, the Consortium, made up of the Austrian Red Cross, the German Red Cross and the Swiss Red Cross, the Finnish Red Cross and Swedish Red Cross.

Cooperation with the International Committee of the Red Cross (ICRC) includes disseminating international humanitarian law (IHL), including teaching of Exploring Humanitarian Law in secondary schools and the tracing service.

In Ukraine, the project on HIV/TB prevention among imprisoned youth is conducted in Mykolayiv, Vinnitsa and Kremenchuk regions in close cooperation with the local authorities and management of the penal institutions. The Ukrainian Red Cross on a bilateral basis cooperates with the Luxemburg Red Cross for treatment of children with heart disease; the German Red Cross on strengthening the disaster service and the mobile technical Red Cross team of Crimea; the Austrian Red Cross in the street children programme; the Netherlands Red Cross in HIV prevention; the Danish Red Cross for the youth and anti-trafficking programmes; the Italian and French Red

Cross Societies in harm reduction and preparation of substitution therapy.

The home-based care project for TB patients is funded by the NGO Programme for Appropriate Technologies on Health (PATH). In June, the Ukrainian Red Cross launched an anti-stigma project funded by the Empress Shoken Fund. Additionally, the Ukrainian Red Cross is a sub-recipient of an application to the Global Fund to fight AIDS, Tuberculosis and Malaria together with UNAIDS, USAID, UNICEF, PATH, WHO and the international foundation “Alliance”. The application was submitted in June 2007.

Bilateral partners of the Moldova Red Cross are the Swiss Red Cross through the *Relief assistance to the vulnerable* and *Twice Christmas* programmes. The programmes assist the most vulnerable layers of the population by providing food (rice, sugar, flour, pasta and tinned meat), second hand clothes and new shoes. More than ten thousand people have benefited from the programme. The Moldova Red Cross continues bilateral cooperation with the French Red Cross through consolidating the volunteer network. The project is aimed at strengthening the National Society’s capacities in the fields of first aid, socio-psychological support and fighting HIV and AIDS. The first aid component proved to be the most effective for the Red Cross and was extended for six months until the end of December 2007.

To effectively implement the HIV and AIDS programme, the Moldova Red Cross has continued working in close cooperation with the state AIDS centre, which runs needle exchange projects. During the programme implementation, the National Society has also cooperated with the “Credinta” NGO, and with people living with HIV to use their experience in conducting peer education training for the Red Cross volunteers and awareness campaigns. The activities, conducted as part of the humanitarian values programme, were carried out in close cooperation with the ICRC. To implement voluntary blood donation, as a component of the promotion of humanitarian values, the Moldovan Red Cross has established a good partnership with the National Centre for Blood Transfusion. In the field of trafficking in human beings the Moldova Red Cross has signed a cooperation agreement with IOM.

## Contributing to longer-term impact

All the projects implemented by the regional National Societies are aligned with the Federation’s Global Agenda. The health and care programmes, in alignment with the goals two and four, raise public awareness on HIV and AIDS, promoting healthy lifestyles and fighting stigmatization and discrimination towards PLHIV. The community-based first aid programme has proved to be effective over a long period of time. Improving living conditions for imprisoned youth is achieved by supplying vitamins and increasing detainees’ knowledge on personal hygiene and leading healthy lifestyles. Finally, the programme decreases the risk of HIV transmission among injecting drug users.

Within the disaster management programmes, the National Societies strengthen their capacities to prevent human trafficking, a component that also leads to delivering Global Agenda Goal 4, through raising public awareness and providing reintegration assistance. Strengthened disaster preparedness and response capacities at national and branch levels also contribute to longer term sustainability, as does providing effective response support to victims of disasters. The objectives of the organizational development programme are in line with relevant Framework of Action’s ten areas of improvement.

Though the National Societies of the region underscore gender issue in their projects and ensure equal opportunities for men and women, there is a need to develop special regulations/policies on equal opportunities, establish systems to collect and analyse sex-disaggregated data on their membership, volunteers and staff and have relevant tools to assist staff and volunteers in translating existing policies into practice.

## Looking Ahead

The National Societies of the region have started planning their programmes for 2008-2009. The Ukrainian Red Cross priorities will include promoting safe sex behaviour. They will also raise the population’s awareness of

the levels of discrimination and stigmatization of PLHIV in society and the negative effects these have. Another priority programme will be disaster management, focused on improving disaster preparedness and response skills of the Red Cross staff and volunteers through training, competitions and first aid education, as well as further development of the Red Cross infrastructure, including a disaster preparedness centre. The Moldova Red Cross will strengthen its capacities in the field of disaster preparedness and response by training teams. Peer education and harm reduction activities to reduce the HIV incidence in Moldova and promote healthy lifestyles will also be run. The focus will also be on increasing the sustainability of the Red Cross socio-medical centres to provide better quality support to vulnerable people.

In the second half of the year, as a sub-recipient of the Global Fund to fight AIDS, Tuberculosis and Malaria, the Belarus Red Cross will implement the programme *Strengthening the support to vulnerable groups and the population at large under the national TB control strategy of Belarus*. The Belarus Red Cross will continue running harm reduction and HIV and AIDS palliative care activities also funded by the Global Fund.

The National Societies of Belarus, Ukraine and Moldova will continue the cross-country avian influenza preparedness project according to the established plan for trainings, information campaigns that harness a community-based participatory approach.

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International Federation of Red Cross and Red Crescent Societies

MAA67001 - BELARUS, UKRAINE, MOLDOVA

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/01-2007/06
Budget Timeframe	2006/01-2007/12
Appeal	MAA67001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>A. Budget</b>	<b>1,463,354</b>	<b>1,862,756</b>	<b>177,112</b>	<b>874,921</b>	<b>570,987</b>	<b>4,949,130</b>
<b>B. Opening Balance</b>	<b>222,481</b>	<b>342,971</b>	<b>31,487</b>	<b>98,845</b>	<b>65,702</b>	<b>761,486</b>
<b>Income</b>						
<u>Cash contributions</u>						
Austrian Red Cross	0					0
British Red Cross	0	0	0	0		0
Capacity Building Fund				39,398		39,398
Danish Red Cross	76,000	2,386				78,386
DFID Partnership	175,990	151,141	52,386	145,076		524,593
Finnish Red Cross		12,806				12,806
Irish Red Cross					332	332
Lars Amundsen Foundation				200,000		200,000
Norwegian Red Cross	107,226	118,117	19,780	39,559		284,682
Swedish Red Cross	179,741	75,717	0			255,458
Swiss Red Cross		372,204		6,082		378,286
<b>C1. Cash contributions</b>	<b>538,958</b>	<b>732,370</b>	<b>72,166</b>	<b>430,115</b>	<b>332</b>	<b>1,773,940</b>
<u>Outstanding pledges (Revalued)</u>						
Danish Red Cross	-14,000	373				-13,627
Finnish Red Cross		10,282				10,282
Swedish Red Cross	62,790					62,790
Swiss Red Cross		-198,411				-198,411
<b>C2. Outstanding pledges (Revalued)</b>	<b>48,790</b>	<b>-187,756</b>				<b>-138,966</b>
<u>Reallocations (within appeal or from/to another appeal)</u>						
Capacity Building Fund				0		0
<b>C3. Reallocations (within appeal or</b>				<b>0</b>		<b>0</b>
<u>Inkind Goods &amp; Transport</u>						
Finnish Red Cross		304,711				304,711
Swedish Red Cross		348,440				348,440
<b>C4. Inkind Goods &amp; Transport</b>		<b>653,151</b>				<b>653,151</b>
<u>Other Income</u>						
Miscellaneous Income					12,127	12,127
Services & Recoveries					35,990	35,990
<b>C6. Other Income</b>					<b>48,117</b>	<b>48,117</b>
<b>C. Total Income = SUM(C1..C6)</b>	<b>587,748</b>	<b>1,197,765</b>	<b>72,166</b>	<b>430,115</b>	<b>48,448</b>	<b>2,336,241</b>
<b>D. Total Funding = B + C</b>	<b>810,229</b>	<b>1,540,736</b>	<b>103,653</b>	<b>528,960</b>	<b>114,150</b>	<b>3,097,728</b>

## II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>B. Opening Balance</b>	<b>222,481</b>	<b>342,971</b>	<b>31,487</b>	<b>98,845</b>	<b>65,702</b>	<b>761,486</b>
<b>C. Income</b>	<b>587,748</b>	<b>1,197,765</b>	<b>72,166</b>	<b>430,115</b>	<b>48,448</b>	<b>2,336,241</b>
<b>E. Expenditure</b>	<b>-665,148</b>	<b>-1,385,245</b>	<b>-103,653</b>	<b>-400,737</b>	<b>-67,920</b>	<b>-2,622,702</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>145,081</b>	<b>155,491</b>	<b>-0</b>	<b>128,223</b>	<b>46,230</b>	<b>475,025</b>

International Federation of Red Cross and Red Crescent Societies

MAA67001 - BELARUS, UKRAINE, MOLDOVA

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/01-2007/06
Budget Timeframe	2006/01-2007/12
Appeal	MAA67001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
<b>BUDGET (C)</b>		<b>1,463,354</b>	<b>1,862,756</b>	<b>177,112</b>	<b>874,921</b>	<b>570,987</b>	<b>4,949,130</b>	
<b>Supplies</b>								
Shelter - Relief	200							200
Construction Materials	4,700							4,700
Clothing & textiles	336,093	948	545,624				546,572	-210,479
Food	425,824	3,490	218,209				221,699	204,125
Seeds,Plants	1,000							1,000
Water & Sanitation	2,350	446	1,954				2,400	-50
Medical & First Aid	277,906	52,777			25,407		78,184	199,722
Teaching Materials	168,523	50,714	16,494	10,167	16,771	-595	93,552	74,971
Utensils & Tools	2,180							2,180
Other Supplies & Services	97,511	13,127	63,456				76,583	20,928
<b>Total Supplies</b>	<b>1,316,286</b>	<b>121,502</b>	<b>845,737</b>	<b>10,167</b>	<b>42,178</b>	<b>-595</b>	<b>1,018,989</b>	<b>297,297</b>
<b>Land, vehicles &amp; equipment</b>								
Vehicles					29,189	9,451	38,640	-38,640
Computers & Telecom	49,960	2,259	3,412		5,051		10,722	39,238
Office/Household Furniture & Equipm.						2,977	2,977	-2,977
Others Machinery & Equipment				2,887		-2,887	0	0
<b>Total Land, vehicles &amp; equipment</b>	<b>49,960</b>	<b>2,259</b>	<b>3,412</b>	<b>2,887</b>	<b>34,240</b>	<b>9,541</b>	<b>52,339</b>	<b>-2,379</b>
<b>Transport &amp; Storage</b>								
Storage	18,125	463	11,140		2,417	309	14,330	3,795
Distribution & Monitoring		3,149	113,634				116,783	-116,783
Transport & Vehicle Costs	130,028	15,815	15,803	2,780	8,773	5,042	48,213	81,814
<b>Total Transport &amp; Storage</b>	<b>148,153</b>	<b>19,427</b>	<b>140,577</b>	<b>2,780</b>	<b>11,190</b>	<b>5,352</b>	<b>179,327</b>	<b>-31,174</b>
<b>Personnel Expenditures</b>								
International Staff Payroll Benefits	306,000	5,232	7,554		1,220	1,568	15,574	290,426
Delegate Benefits	123,220							123,220
National Staff	262,618	32,698	32,111	2,642	16,845	73,567	157,863	104,755
National Society Staff	782,641	145,949	115,867	15,584	77,520	55	354,975	427,667
Consultants	87,300	1,668	11,974		4,969		18,611	68,689
<b>Total Personnel Expenditures</b>	<b>1,561,779</b>	<b>185,548</b>	<b>167,506</b>	<b>18,226</b>	<b>100,553</b>	<b>75,190</b>	<b>547,022</b>	<b>1,014,756</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	719,684	105,035	73,012	7,375	87,464	-19,535	253,350	466,333
<b>Total Workshops &amp; Training</b>	<b>719,684</b>	<b>105,035</b>	<b>73,012</b>	<b>7,375</b>	<b>87,464</b>	<b>-19,535</b>	<b>253,350</b>	<b>466,333</b>
<b>General Expenditure</b>								
Travel	75,235	14,427	10,822	530	6,588	6,069	38,437	36,798
Information & Public Relation	409,078	104,617	30,766	47,273	41,671	-4,174	220,151	188,926
Office Costs	192,191	44,464	15,445	11,182	47,931	28,990	148,011	44,179
Communications	105,081	15,253	8,319	1,287	7,109	35,259	67,228	37,853
Professional Fees	6,727	7,000	907			387	8,295	-1,568
Financial Charges	35,578	2,529	3,445	628	-706	-3,025	2,871	32,707
Other General Expenses	7,686	23,166	30,557	2,949	14,851	-68,251	3,272	4,414
<b>Total General Expenditure</b>	<b>831,575</b>	<b>211,457</b>	<b>100,261</b>	<b>63,849</b>	<b>117,444</b>	<b>-4,745</b>	<b>488,266</b>	<b>343,309</b>
<b>Depreciation</b>								
Depreciation						-1,702	-1,702	1,702
<b>Total Depreciation</b>						<b>-1,702</b>	<b>-1,702</b>	<b>1,702</b>
<b>Program Support</b>								
Program Support	321,693	43,235	80,632	6,737	26,048	4,415	161,066	160,627
<b>Total Program Support</b>	<b>321,693</b>	<b>43,235</b>	<b>80,632</b>	<b>6,737</b>	<b>26,048</b>	<b>4,415</b>	<b>161,066</b>	<b>160,627</b>
<b>Operational Provisions</b>								
Operational Provisions		-23,315	-25,891	-8,369	-18,380		-75,955	75,955
<b>Total Operational Provisions</b>		<b>-23,315</b>	<b>-25,891</b>	<b>-8,369</b>	<b>-18,380</b>		<b>-75,955</b>	<b>75,955</b>