

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

COTE D'IVOIRE

Appeal No. MAACI001
21 December 2006

The Federation's vision is to strive, through voluntary action, for a world of empowered communities, better able to address human suffering and crises with hope, respect for dignity and a concern for equity. Its mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.

In Brief

Programme Update no. 2; Period covered: 1 January to 30 September 2006.

Appeal target: CHF 1,708,753; Appeal coverage: 6.7%.

Outstanding needs: CHF 1,593,698 (USD 1,320,379 or EUR 1,001,696).

Appeal 2006-2007: <http://www.ifrc.org/docs/appeals/annual06/MAACI001.pdf>

Programme Update no. 1: <http://www.ifrc.org/docs/appeals/annual06/MAACI00101.pdf>

[<Click here for the interim financial report>](#)

The programmes herein are aligned with the Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity":

- *Reduce the numbers of deaths, injuries and impact from disasters.*
- *Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- *Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.*
- *Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

Programme summary: This programme update focuses on the socio-economic developments in Côte d'Ivoire that have had an impact on implementation of Red Cross Society of Côte d'Ivoire (RCSCI) programmes and the progress made by the national society (NS) in 2006. It also provides information regarding the financial coverage to date.

The social and economic structure of Côte d'Ivoire has been highly weakened by political crises since the 24 December 1999 coup d'état. According to the Food and Agriculture Organization of the United Nations (FAO) and the World Food Programme (WFP), the overall effect of these crises on food security and poverty remains very dismal. Over one million people have been internally displaced while as many as 400,000 foreigners have fled the country. The population's living standard has also been highly hampered by this crisis.

Upon recommendations from the African Union (AU), the United Nations (UN) adopted Resolution 1721 unanimously – during the last week of October in New York – the recommendation that Côte d'Ivoire's current transition be extended for 12 more months, with the current president remaining in office. This decision was made despite rebel and opposition leaders insisting that he step down. The elections have now been postponed until the end of October 2007.

Apart from bilateral programmes/projects, most activities planned under the Appeal in 2006 could not be implemented by the NS due to minimal donor response; the Appeal coverage is currently 6.7%. The national society is, thus, renewing its Appeal for donor support to enable it to implement activities that will benefit the most vulnerable people.

Operational developments

There is hope that the Security Council resolution on political transition in Côte d'Ivoire will lead to elections and the successful conclusion of the UN peacekeeping mission. According to one UN official, the resolution is intended to follow through the Ivorian transition process. Following a council vote on 1 November 2006, the United States ambassador said that the Security Council felt that the transition process had gone on for a long time and Ivorian parties needed to reach to a sufficient agreement so that they can proceed with the election. The United Nations Operation in Côte d'Ivoire (UNOCI), with nearly 9,000 uniformed personnel, is mandated to monitor the cessation of hostilities between government and rebel forces which split the country in two into 2002, and support the organization of open, free, fair and transparent elections. These have yet to take place.

Organizational development

Goal: The operational capacity of the Red Cross Society of Côte d'Ivoire (RCSCI) to meet the needs of the most vulnerable is strengthened.

Objective 1 (resource development): The RCSCI is financially independent and is able to respond to the needs of vulnerable communities.

Objective 2 (management): Management abilities of the 15 headquarters coordinators and 47 local committees have increased.

Objective 3 (governance): Governance members of the local committees and youth leaders are trained in the Movement principles and governing methods.

Progress

As reported in [Programme Update no. 1](#), the Sahel OD team was put in charge of the follow-up of organizational development (OD) activities in RCSCI. In addition, the concept of OD was discussed during a mission conducted in Abidjan, and activities for 2006 were elaborated. The OD department is now fully operational and the entire management team of the national society has been trained in the concept of OD. Indications concerning highlights of a strategic plan have been given to the RCSCI. These indications helped to point out insufficiencies of the current strategic plan and ways of improving on it.

In 2005, 36 committees out of 44 and 5 coordinators received training on project planning process (PPP). Training for the remaining coordinators that was planned for 28 July 2005 was included in the 2006 budget. No monitoring and evaluation has yet been conducted. As a result, the national society feels the need for a refresher course followed by a monitoring and evaluation phase in order to get a visible impact. Administrative and financial procedures manuals were adopted by the central committee in 2005 and validated by the business consultancy – Formation Nobel. The manuals have since been edited and distributed to local committees.

47 presidents of local committees have not yet been trained/re-trained on good governance practices. For a well-functioning national society with strong local committees, it is desirable that presidents and the Secretary General are trained in good governance and management tools. The creation of the 44 functioning local committees is forecasted in the 2007 budget. Training sessions on good governance, communication and group animation techniques for 60 Red Cross youth leaders will also be organized in future.

The Juan Carlos Centre has not been able to upgrade its services due to inadequate funding. The RCSCI is hoping to strengthen service provision of these centres since it has received the Development Fund for Professional Training (DFPT) to commence first aid training.

RCSCI has four containers provided by the International Committee of the Red Cross (ICRC) and a store. The national society hoped to build a warehouse by October 2006 elections.

The position for an OD coordinator has been confirmed and the Federation will provide support for one year. A laptop and a printer have also been provided for the OD coordinator. For further progress, it is important to continue supporting the OD coordinator in order to achieve convincing outcomes. The OD coordinator and the administrative assistant should have their capacities strengthened in administrative management in a sister national society that has succeeded in this area.

Côte d'Ivoire: Appeal 2006-2007; Appeal no. MAACI001; Programme Update no. 2

The initiation of the national society's regionalization process has not been achieved. However, a study has been conducted by the organizational development and health coordinators in Togo to examine its functioning and the conditions of its implementation in Côte d'Ivoire.

As far as volunteer management system is concerned, the national society participated in the regional workshop on volunteers organized in Dakar for the Sahel Region. RCSCI is about to finalize the elaboration of volunteers' charter that will be presented during the next central committee meeting for validation. The national society is seeking the Federation's support to finalize the volunteers' management data base. The draft of this data base was presented during the workshop on volunteering that was held in Dakar.

Impact

The Red Cross image is recognized by the authorities. As a result, the RCSCI got the Development Fund for Professional Training to conduct first-aid trainings.

Focus in 2007

Apart from bilateral programmes/projects, most activities planned under the Appeal in 2006 could not be implemented by the NS due to minimal donor response; the Appeal coverage is currently 6.7%. The RCSCI is, thus, renewing its Appeal for donor support to enable it to implement activities that will benefit the most vulnerable people. Funding challenges have meant that 2006 activities will be carried over for implementation in 2007, with partner and donor support.

For further information please contact:

- ***In Côte d'Ivoire:*** The Secretary General, Red Cross Society of Côte d'Ivoire, Abidjan; Email: crci@afnet.net; Phone +225.20.32.13.35; Fax +225.20.22.43.81
- ***In Senegal:*** Alasan Senghore, Federation Head of West and Central Africa Regional Delegation, Dakar; Email: alasan.senghore@ifrc.org; Phone. +221.869.36.41; Fax +221.860.20.02.
- ***In Geneva:*** Madeleine Lundberg, Federation Regional Officer for West and Central Africa, Africa Dept.; Email: madeleine.lundberg@ifrc.org; Phone +41.22.730.43.35; Fax +41.22.733.03.95

All International Federation assistance seeks to adhere to the *Code of Conduct* and is committed to the *Humanitarian Charter and Minimum Standards in Disaster Response* in delivering quality and accountable assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

[Interim financial report below;](#)
[Click here to return to the title page.](#)

International Federation of Red Cross and Red Crescent Societies

MAACI001 - CÔTE D'IVOIRE

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/10
Budget Timeframe	2006/1-2007/12
Appeal	MAACI001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget	771'862	450'169	377'848	108'875	0	1'708'754
B. Opening Balance	16'894	-4'752	2'263	15'082	0	29'487
Income						
Cash contributions						
British Red Cross	0		0	0		0
DFID Partnership	24'946			44'902		69'848
C1. Cash contributions	24'946		0	44'902		69'848
Reallocations (within appeal or from/to another appeal)						
Capacity Building Fund				0		0
C3. Reallocations (within appeal)				0		0
Other Income						
Service Agreements					15'720	15'720
C6. Other Income					15'720	15'720
C. Total Income = SUM(C1..C6)	24'946	0	0	44'902	15'720	85'568
D. Total Funding = B + C	41'840	-4'752	2'263	59'984	15'720	115'055

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance	16'894	-4'752	2'263	15'082	0	29'487
C. Income	24'946	0	0	44'902	15'720	85'568
E. Expenditure	-41'429	4'756		-54'519	-15'625	-106'817
F. Closing Balance = (B + C + E)	411	4	2'263	5'464	95	8'237

International Federation of Red Cross and Red Crescent Societies

MAACI001 - CÔTE D'IVOIRE

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/10
Budget Timeframe	2006/1-2007/12
Appeal	MAACI001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		771'862	450'169	377'848	108'875	0	1'708'754	
Supplies								
Shelter - Relief	60'000							60'000
Construction Materials	15'000							15'000
Clothing & textiles	28'000							28'000
Food	140'000							140'000
Water & Sanitation	4'000							4'000
Medical & First Aid	120'000							120'000
Teaching Materials	9'000							9'000
Utensils & Tools	30'000							30'000
Total Supplies	406'000							406'000
Land, vehicles & equipment								
Vehicles	15'000							15'000
Computers & Telecom	16'500				3'096		3'096	13'404
Others Machinery & Equipment		49			689	1'720	2'457	-2'457
Total Land, vehicles & equipment	31'500	49			3'785	1'720	5'553	25'947
Transport & Storage								
Storage	17'400							17'400
Transport & Vehicle Costs	38'760	1'907	-1'413		1'181	777	2'452	36'308
Total Transport & Storage	56'160	1'907	-1'413		1'181	777	2'452	53'708
Personnel Expenditures								
Delegates Payroll	204'000							204'000
Delegate Benefits	144'000	1'452	-2'443		4'828	3'768	7'604	136'396
National Staff		86			7'592	8'051	15'729	-15'729
National Society Staff	173'440	7'920			12'490		20'410	153'030
Consultants	28'300					1'054	1'054	27'246
Total Personnel Expenditures	549'740	9'458	-2'443		24'909	12'873	44'796	504'944
Workshops & Training								
Workshops & Training	336'235	3'281			6'133	-8'568	845	335'390
Total Workshops & Training	336'235	3'281			6'133	-8'568	845	335'390
General Expenditure								
Travel	39'870	2'098	-99		3'472	1'449	6'920	32'950
Information & Public Relation	128'900	1'528	-334		747	440	2'381	126'519
Office Costs	27'800	3'047	-121		4'926	121	7'973	19'827
Communications	16'440	461	-36		2'594	-146	2'873	13'567
Professional Fees					269		269	-269
Financial Charges	1'200	217			186	-561	-158	1'358
Other General Expenses	3'840	3'095			2'128	8'616	13'839	-9'999
Total General Expenditure	218'050	10'447	-591		14'322	9'918	34'097	183'953
Program Support								
Program Support	111'069	2'693	-309		3'544	1'016	6'943	104'126
Total Program Support	111'069	2'693	-309		3'544	1'016	6'943	104'126
Operational Provisions								
Operational Provisions		13'596			646	-2'110	12'131	-12'131
Total Operational Provisions		13'596			646	-2'110	12'131	-12'131
TOTAL EXPENDITURE (D)	1'708'754	41'429	-4'756		54'519	15'625	106'817	1'601'937
VARIANCE (C - D)		730'433	454'925	377'848	54'356	-15'625	1'601'937	