

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

ISRAEL

Appeal No. MAAIL001
14 December 2006

The Federation's vision is to strive, through voluntary action, for a world of empowered communities, better able to address human suffering and crises with hope, respect for dignity and a concern for equity. Its mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.

In Brief

Programme Update no. 2 (period covered: 1 July to 30 November, 2006) and Appeal Revision

Initial Appeal target for 2006-2007: CHF 604,000 (USD 505,090 or EUR 380,300)

Revised Appeal target for 2006-2007: CHF 599,048 (USD 500,950 or EUR 377,180) [Click here for the attached revised appeal budget](#)

Appeal budget for 2006: CHF 299,337 (USD 250,300 or EUR 188,475)

Appeal budget for 2007: CHF 299,711 (USD 250,640 or EUR 188,735)

Appeal coverage (January-October 2006): 35 % [Click here for the interim financial report to date](#)

Related Emergency or Annual Appeals:

Israel Annual Appeal 2006/2007. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAAIL001.pdf

Israel Annual Appeal 2006/2007 – Programme Update no.1. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAAIL00101.pdf

Middle East Regional Programmes Annual Appeal 2006/2007. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA81001.pdf

Middle East Regional Programmes Annual Appeal 2006/2007 – Programme Update no.1. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA8100101.pdf

Humanitarian Crisis in the Middle East Emergency Appeal. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?06/MDR81001revised.pdf

Annual Appeals 2006/2007 for Middle East and North Africa region. For details please see the website at <http://www.ifrc.org/where/mena.asp>

The programmes herein are aligned with the Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.**
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- 3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

Programme summary

The Federation opened its Israel office in 2000 as part of a programme to enhance operational cooperation between the Movement and Magen David Adom in Israel (MDA). Since that time, the Israel office has helped MDA strengthen relationships and programmes with other national societies and the Movement, supported MDA's efforts to build capacity in disaster response and preparedness, and promotion of humanitarian values, and to develop its role as auxiliary to authorities in the humanitarian field, helped MDA develop a sense of itself as a national society and part of the "Red Cross family", and provided advice and guidance to increase its understanding of the rules and procedures of the International Red Cross and Red Crescent Movement and to assist its development as a "well-functioning National Society".

On 22 June 2006, MDA was formally recognized as a national society by the International Committee of the Red Cross (ICRC) and admitted to membership of the Federation by the General Assembly of the Federation.

During the first half of 2006, in the lead up to the International Red Cross/Red Crescent Conference in June, the key priorities of the Federation Israel office were to support MDA in revising its statutes, to advise on the ten conditions of recognition, and to support the process of implementation of the Memorandum of Understanding (MoU) between MDA and the Palestine Red Crescent Society (PRCS) signed by the two societies on 28 November 2005.

Since MDA's recognition and admission, the focus of the Federation Israel office has shifted from preparation for MDA's entry to the Movement to the national society's plans for the future. The Federation Israel office provides support and advice as MDA looks at ways to expand its humanitarian activities in Israel and abroad now that it is a full member of the Red Cross/Red Crescent family, including advice on Movement rules, approaches and operating procedures. The Israel office also continues, with the ICRC, to support the process of implementation of the MoU.

The Israel Federation office programme for 2007 is unchanged, although the 2007 budget has been revised down from CHF 305,326 to 299,711.

For further information specifically related to this operation please contact:

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All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering quality and accountable assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments

The situation in Israel significantly affects the national society, MDA, the national provider of ambulance and blood services. Ongoing violence in Israel since the outbreak of the second Intifada in September 2000 has required MDA to be on a high level of alert, and has diverted significant resources to the response capacity required to cope with multi-casualty incidents, including suicide bombings.

The hostilities in Lebanon and Israel in July and August 2006 caused hundreds of thousands of people from the North of Israel to leave their homes to take up shelter in the centre of the country, with those remaining taking refuge in bomb shelters. Throughout the conflict, MDA provided medical services for civilians affected by the hostilities in northern Israel. MDA personnel treated and evacuated over 2,500 people, and evacuated over 60 fatalities. During the conflict, MDA also evacuated geriatric patients from their residences in the north to care



MDA youth volunteers deliver assistance to the elderly in the North of Israel during the hostilities in the summer

centres in the centre of Israel, distributed food packages and games and emergency supplies to bomb shelters, and treated persons who had been displaced to a “Tent City” in the centre of Israel.

Since the International Conference in June, MDA and PRCS have had two Liaison Committee Meetings (July and September) to discuss progress on implementation of the Memorandum of Understanding (MoU) and Agreement on Operational Arrangements (AOA) signed by the two societies in November 2005. During the period covered by this Programme Update, leadership of the two societies have met also with Swiss government representatives to resolve the question of further Swiss involvement in assisting the two societies with implementation of the MoU and AOA.

Health and care

Programme Goal: MDA will have the capacity to contribute its expertise in medical care and training to the Movement, deploy health professionals on missions with the Movement, and broaden its understanding of the Federation’s approach and programmes in health and care in the community.

Programme Objective: Contribute to work of the Federation’s Health Commission, collaborate with the Federation and national societies in the fields of blood safety and blood donor recruitment, build capacity in assessment of community vulnerability, develop cooperation projects with other national societies, and share expertise in emergency pre-hospital care and first aid training.

Progress/Achievements (activities implemented within this objective)



MDA volunteers entertain children in shelters during the hostilities in the summer

MDA has a long history of providing effective medical services consisting of first aid services and training, and ambulance and blood services. With the development of ties between MDA and the Movement, the Federation has encouraged MDA to contribute to Movement work in the fields of health and care. MDA’s Operations and Training Departments have contributed to emergency medical service (EMS) training in other national societies and MDA’s Blood Services contributes its expertise on issues such as blood safety and volunteer recruitment. The Federation Representative in Israel seeks to advise MDA on development of programmes with other national societies, and to ensure that all such activities are well-coordinated and accord with Movement policies and procedures.

In November 2006, the Director of MDA Blood Services (and member of the Federation’s Health and Community Services Commission) presented a paper on emerging and re-emerging infectious diseases to one of the health and care workshop at the VIIth Asia Pacific Regional Conference in Singapore. The Federation, through technical experts in Geneva and its office in Israel, is looking at how best to promote cooperation and exchange with MDA Blood Services, including the possibility of regional training sessions.

The Federation has continued to support MDA's integration into Movement activities and relief operations in the health sector by finding places for MDA delegates on Federation and National Society training courses such as the Basic Training Course (BTC), Emergency Response Unit (ERU), Field Assessment Coordination Team (FACT), and Field Team Leaders Workshop. In the period covered by this Programme Update, MDA has sent two people to a Regional Disaster Response Team (RDRT) training organized by the Ankara Regional Delegation, three to a RDRT refresher training organized by the Budapest Regional Delegation, and one to the Norwegian Red Cross BTC.

As MDA learns more about the Movement, with the assistance of the Federation Israel office and through increased contacts and exchanges with sister national societies, MDA is developing new activities and centres of interest going well beyond its traditional ambulance and blood service role (e.g., assistance to youth at risk, vaccination, psycho-social support, road safety and accident prevention). The Federation Israel office provides MDA with information on Federation policies and national society programmes in these spheres, and ensures that MDA has access to technical expertise from Federation and national society health experts.

Now that MDA is a full member of the International Red Cross and Red Crescent Movement, the Federation Israel office is encouraging it to undertake a review of its activities and consider areas where it might wish to expand its operations, including in the field of support to vulnerable groups in Israel. The hostilities in Israel and Lebanon in July and August have lent impetus to this reflection, as MDA was called upon to provide support both to families displaced by hostilities and to those remaining in shelters in the North.

Disaster management

Programme Goal: MDA will have a clearly defined role in Israel's national disaster response plan, with developed response capacity and activities in the field of disaster preparedness, and increased awareness of the national society's role in disaster management.

Programme Objective: Adopt long-term strategic plan for activities in disaster management, consistent with national disaster planning. Organize National Disaster Response Team training for MDA staff and volunteers, and representatives of relevant Israeli authorities.

Progress/Achievements (activities implemented within this objective)

In line with its pledge to the International Red Cross Conference in December 2003, MDA is developing activities in disaster response and preparedness. The Federation Israel office ensures that MDA has access to Federation and national society training courses, and Federation technical support, including from the Federation's Regional Delegations in Ankara and Budapest. Over the last few years, over 35 MDA staff and volunteers have participated in training courses on the Movement's disaster management tools and assessment methodology: Regional Disaster Response Team (RDRT), Emergency Response Unit (ERU), Field Assessment and Cooperation Team (FACT).

MDA, with Federation support, continues to train staff and volunteers in disaster management to create a pool of trained personnel ready to act in disaster response in Israel and abroad, and to contribute to training of other MDA staff and volunteers and development and implementation of a long-term strategy in disaster management. During the period covered by this Programme Update, five MDA personnel participated in RDRT training (Turkey, September) and RDRT refresher training (Albania, October) organized by the Ankara and Budapest Regional Delegations respectively.

As a consequence of its work with the Federation in the field of disaster management, MDA has re-examined its earthquake response capacity, and reformulated its approach in technical and human resource terms. MDA has developed a new EMS response in the event of earthquake which relies on a more community-based approach. In May 2006, MDA organized an earthquake drill in the Afula area; similar drills had been planned for other regions in the second half of the year, but the situation in the North of Israel made this impossible. MDA is also making use of its RDRT and National Disaster Response Team (NRDT) trained staff in its continuing education programme, with these staff carrying out training in earthquake preparedness for staff and volunteers. MDA has completed training for staff, and expects to complete training for volunteers in the first half of 2007.

In 2005, MDA started working on development of a long-term strategic plan for its activities in disaster response and preparedness, and the Federation is providing input on this through its Israel office, and Geneva and Budapest-based disaster management experts. Progress on the strategic plan has been slow. The Federation Israel office and MDA senior management have discussed how to progress on this, and have agreed that the next step in the process should be a visit from the Federation's regional disaster management coordinator based in Budapest. This visit, originally planned for September 2006, will now take place in December.

Since MDA became a full member of the Movement in June 2006, there is heightened interest amongst the senior leadership in the idea of establishing an ERU. The Federation Israel office is working closely with MDA's Disaster Management Coordinator and Federation disaster management experts in Budapest and Geneva to assist MDA to make this decision. In October 2006, MDA's Chairman visited Austrian Red Cross to learn from their ERU experience. In November, Federation DM experts in Geneva briefed MDA's Chairman on the process of developing an ERU. These discussions will continue in the coming months, with a strong focus on helping MDA form a clear picture of the costs and benefits of establishing an ERU, and to look at other ways in which MDA can contribute to the Federation's disaster response capacity. At present, the Federation Israel office and MDA believe the most constructive step is for MDA to contribute to joint deployments with other national societies – with trained staff and equipment – rather than for MDA to establish its own ERU.

The Federation Israel office has worked to forge ties between MDA and Federation and national society experts in disaster management and psycho-social support and programming. These contacts – and the exchange of expertise and experiences involved – have led MDA to offer two new types of training course to staff and volunteers. MDA has developed a training module on earthquake preparedness and response for MDA staff and volunteers, and the general public, and a psycho-social support component in its orientation programme for employees. Both courses have been running since the beginning of 2005, and the Federation Israel office will continue to ensure MDA has access to Federation and national society expertise and input as these programmes develop. In addition, MDA's new first aid manual (due out in early 2007) will include a chapter on earthquake preparedness. It is also intended to distribute pamphlets on earthquake preparedness to participants in all first aid courses.

Organizational development

Programme Goal: MDA, as a well-functioning National Society as defined in Strategy 2010, increases its involvement in Movement activities. It both benefits from and contributes to Federation expertise and knowledge sharing in strategic planning, communications, fund-raising and delegate recruitment procedures to expand programme and service delivery in Israel, and contribute to international relief operations of the Movement.

Programme Objective: Analyse results of the National Society Self Assessment (NSSA), finalise review of MDA Statutes, attend Red Cross Fundraising Skillshare and look at ways to develop domestic fund-raising capacity, and raise MDA's profile through an active communications strategy.

Progress/Achievements (activities implemented within this objective)

The key priority of the Federation Israel office this year was to support MDA in revising its statutes to bring them in line with Movement requirements prior to the International Conference. The Federation Representative in Israel worked closely with MDA's Chairman, its National Council, and its lawyers on revision of MDA's statutes. The Federation Israel office also worked with the ICRC/Federation Joint Commission for National Society Statutes and the Israel authorities to ensure that MDA's statutes were amended and these amendments communicated to the Federation and the ICRC in Geneva before the International Conference.

Since MDA's recognition as a national society and admission to the Federation, the focus of the Federation Israel office has shifted from preparation for entry to the Movement to the national society's plans for the future. The Federation Representative in Israel provides support and advice as MDA looks at ways to expand its humanitarian activities in Israel and abroad now that it is a full member of the Red Cross/Red Crescent family, including advice on Movement rules, approaches, and operating procedures.

The Israel office has been encouraging MDA to undertake a strategic planning exercise to develop a long-term strategic plan for its development as a national society, and there is high level interest in pursuing this in 2007. The Federation Israel office has also been providing advice to MDA on the restructuring process now underway in its International Department, and will support the new Department and its personnel in developing ties with other national societies, expanding its activities in traditional Red Cross/Red Crescent areas, and participating as an active member of the International Red Cross and Red Crescent Movement.

The Federation Israel office continues to discuss the importance of MDA developing a domestic fundraising base, and is looking at ways to assist MDA in this regard, including through contacts with other national societies, attendance at the Red Cross Fundraising Skillshare and discussions with MDA's Friends' Groups. During the period covered by this Programme Update, MDA organized its first two fundraisers in Israel. During the war over the summer, MDA launched a campaign in Israel to support MDA's response to persons affected by the conflict. In October, MDA organized a fundraising concert.

Humanitarian values

Programme Goal: MDA's programmes for dissemination of International Humanitarian Law (IHL) are, as appropriate, linked to new programmes for the dissemination of humanitarian values and the Movement's Fundamental Principles. The programmes raise awareness of the principles and values commitments of the Federation and the Movement's fundamental principles among MDA volunteers and staff, vulnerable communities and the wider public.

Programme Objective: In cooperation with the ICRC, establish a dissemination unit and/or recruit a Principles and Values officer to organize activities and programmes to raise awareness of IHL, the Movement and the fundamental principles, develop and/or translate new Hebrew-language dissemination materials, and participate in relevant Movement courses.

Progress/Achievements (activities implemented within this objective)

For some years, the Federation Israel office and the ICRC have encouraged MDA to establish a dissemination unit, and funding support for this has been available from the ICRC. Although MDA has not yet established a dissemination unit, it continues to expand dissemination activities with young people, including through international youth exchanges bringing together young people (18-25) from Red Cross and Red Crescent Societies and MDA in Israel. Preparations for this year's international youth exchange were well underway, when it became necessary to cancel the event due to the conflict in the North of Israel.

MDA has expanded its capacities in the field of dissemination by adding a Coordinator, IHL Training, to further develop the humanitarian education programme for MDA staff and volunteers. The Federation Israel office has been supporting her training and development, by providing materials and advice on a wide range of Movement and IHL issues, encouraging her participation in regional youth and IHL meetings, and by organizing briefings in Geneva.

A key priority of the Federation Israel office since MDA's recognition and admission in June 2006 has been to encourage MDA to expand its dissemination programmes to ensure that all MDA staff and volunteers receive training on the Movement, IHL, and the role, rights and responsibilities of a national society. In November 2006, the ICRC organized a "Train the Trainers" course for some 25 MDA personnel on these topics. The Federation Israel office is providing support to MDA to design and deliver a course for MDA staff and volunteers aimed at developing community leaders able to assess needs in the community, and to develop and provide humanitarian services at the grass roots level. The importance of such activities was highlighted during the recent conflict in Israel and Lebanon.

The Federation Representative provides briefings on the Movement to all MDA staff and volunteers leaving for mission with the International Red Cross Movement or as part of a MDA relief delegation abroad, as well as for MDA delegates to Movement training courses or seminars. The Federation Israel office continues to support MDA

with advice on Movement principles, values and style, and how best to incorporate these into MDA's website and publications.

Coordination, Cooperation and Strategic Partnerships

Programme Goal: MDA participates actively in international and regional meetings of the Movement, strengthens its bilateral relationships with individual national societies, and deploys staff on mission with the Movement.

Programme Objective: MDA creates a pool of personnel qualified for deployment in national society ERUs, or for ICRC or Federation delegate positions, and MDA staff and volunteers participate in regional, technical and experts' meetings and training courses.

Progress/Achievements (activities implemented within this objective)

The key priorities for the Federation Israel office in the first half of 2006 were to support MDA in making its application for recognition and admission, to advise on the conditions of recognition and the amendments required to bring MDA's Statutes in line with Movement requirements, and to support the process of implementation of the Memorandum of Understanding (MoU) between MDA and PRCS and the associated Agreement on Operational Arrangements (AOA).

Since MDA's recognition and admission in June 2006, the Federation Israel office continues to work to integrate MDA into Movement activities, seeks and promotes contacts and opportunities for exchange, supports MDA in its efforts to develop and strengthen its relationships with other national societies, and assists MDA in preparations for international and regional meetings. In the period covered by this Programme Update, with the support of the Federation Israel office, MDA's Chairman and two other representatives of the Society attended the National Society Leadership Course in Geneva, MDA participated – for the first time as a full member – in the VIIth Asia Pacific Regional Conference in Singapore, and MDA delegates participated in regional DM workshops in Albania and Turkey. The Representative and other Federation officers provided advice and support for their roles in their new membership capacity.

The Federation Representative in Israel works to ensure that MDA has access to regional activities and training courses of the Federation and national societies. This includes giving MDA the opportunity to attend meetings of European national societies and in the Mediterranean region.

The Federation Israel office also supports MDA in its efforts to increase ties with the Movement, giving practical assistance and advice on programme/project development, access to Federation and national society expertise from around the world, and opportunities for MDA to share its expertise with other national societies. Now that MDA is a full member of the International Red Cross and Red Crescent Movement, it plans to expand and restructure its International Department and look at ways to expand humanitarian activities in Israel and abroad. The Federation Israel office advises MDA on these issues, both in general terms and in relation to plans for activities in individual cases. The Federation Israel office has also proposed training and briefings in Geneva for MDA staff involved in development of its international activities.

During the period covered by this Programme Update, the ICRC and Federation Representatives in Tel Aviv and Ramallah have continued to support the process of implementation of the MDA-PRCS MoU and AOA. This has included attendance at Liaison Committee Meetings between the two national societies. The Representative has also provided advice and support to MDA and representatives of the Government of Switzerland and other interlocutors in connection with the monitoring of the implementation of the MoU and AOA, consistent with the shared wish of all Movement members to facilitate the effective implementation of the agreements.

The Federation Israel office maintains relations with the Israel Ministry of Foreign Affairs and other relevant government agencies to keep them up-to-date about work of the Federation Secretariat and the Federation Israel office with MDA, and on the Federation's work more generally.

Israel Appeal 2006-2007; Appeal no.MAAIL001; Programme Update no. 2 and Appeal Revision

The Federation appreciates the contribution of donors, who have supported the cooperation between MDA and the Movement in 2006.

[Interim financial report and revised budget attached below; click here to return to the title page and contact information.](#)

International Federation of Red Cross and Red Crescent Societies

MAAIL001 - ISRAEL

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/01-2006/10
Budget Timeframe	2006/1-2007/12
Appeal	MAAIL001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget					599'048	599'048
B. Opening Balance					-644	-644
Income						
Cash contributions						
American Red Cross					90'848	90'848
British Red Cross					34'380	34'380
DFID Partnership					24'946	24'946
Netherlands Red Cross					23'670	23'670
Norwegian Red Cross					19'500	19'500
Swedish Red Cross					16'842	16'842
C1. Cash contributions					210'186	210'186
C. Total Income = SUM(C1..C6)					210'186	210'186
D. Total Funding = B + C					209'542	209'542

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance					-644	-644
C. Income					210'186	210'186
E. Expenditure					-200'917	-200'917
F. Closing Balance = (B + C + E)					8'625	8'625

International Federation of Red Cross and Red Crescent Societies

MAAIL001 - ISRAEL

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/01-2006/10
Budget Timeframe	2006/1-2007/12
Appeal	MAAIL001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance	
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation			
A							B	A - B	
BUDGET (C)							599'048	599'048	
Land, vehicles & equipment									
Computers & Telecom						2'475	2'475	-2'475	
Total Land, vehicles & equipme						2'475	2'475	-2'475	
Transport & Storage									
Transport & Vehicle Costs	37'050					11'743	11'743	25'307	
Total Transport & Storage	37'050					11'743	11'743	25'307	
Personnel Expenditures									
Delegates Payroll	204'000					76'585	76'585	127'415	
Delegate Benefits	124'000					41'609	41'609	82'391	
National Staff	64'600					26'178	26'178	38'422	
Consultants	20'000					3'045	3'045	16'955	
Total Personnel Expenditures	412'600					147'417	147'417	265'183	
Workshops & Training									
Workshops & Training	47'500					2'632	2'632	44'868	
Total Workshops & Training	47'500					2'632	2'632	44'868	
General Expenditure									
Travel	25'300					10'570	10'570	14'730	
Information & Public Relation	4'500					225	225	4'275	
Office Costs	2'640					619	619	2'021	
Communications	20'700					10'261	10'261	10'439	
Professional Fees	4'000							4'000	
Financial Charges	5'820					1'915	1'915	3'905	
Total General Expenditure	62'960					23'591	23'591	39'369	
Program Support									
Program Support	38'938					13'060	13'060	25'879	
Total Program Support	38'938					13'060	13'060	25'879	
TOTAL EXPENDITURE (D)	599'048						200'917	200'917	398'131
VARIANCE (C - D)							398'131	398'131	

BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: AAIL001 - 2006

Name: ISRAEL - 2006

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0	0
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	0	0	0	0	19,650	0	19,650
TRANSPORT & STORAGE	0	0	0	0	19,650	0	19,650
International Staff	0	0	0	0	164,000	0	164,000
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	0	0	0	0	30,000	0	30,000
National Society Staff	0	0	0	0	0	0	0
Consultants	0	0	0	0	10,200	0	10,200
PERSONNEL	0	0	0	0	204,200	0	204,200
Workshops & Training	0	0	0	0	29,200	0	29,200
WORKSHOPS & TRAINING	0	0	0	0	29,200	0	29,200
Travel & related expenses	0	0	0	0	10,000	0	10,000
Information & Public Rela	0	0	0	0	2,400	0	2,400
Office Running Costs	0	0	0	0	1,200	0	1,200
Communication Costs	0	0	0	0	10,350	0	10,350
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	2,880	0	2,880
GENERAL EXPENDITURE	0	0	0	0	26,830	0	26,830
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	0	0	0	0	19,456	0	19,456
PROGRAMME SUPPORT	0	0	0	0	19,456	0	19,456
TOTAL BUDGET:	0	0	0	0	299,336	0	299,336

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: AAIL001 - 2007

Name: ISRAEL - 2007

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0	0
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	0	0	0	0	17,400	0	17,400
TRANSPORT & STORAGE	0	0	0	0	17,400	0	17,400
International Staff	0	0	0	0	164,000	0	164,000
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	0	0	0	0	34,600	0	34,600
National Society Staff	0	0	0	0	0	0	0
Consultants	0	0	0	0	9,800	0	9,800
PERSONNEL	0	0	0	0	208,400	0	208,400
Workshops & Training	0	0	0	0	18,300	0	18,300
WORKSHOPS & TRAINING	0	0	0	0	18,300	0	18,300
Travel & related expenses	0	0	0	0	15,300	0	15,300
Information & Public Rela	0	0	0	0	2,100	0	2,100
Office Running Costs	0	0	0	0	1,440	0	1,440
Communication Costs	0	0	0	0	10,350	0	10,350
Professional Fees	0	0	0	0	4,000	0	4,000
Other General Expenses	0	0	0	0	2,940	0	2,940
GENERAL EXPENDITURE	0	0	0	0	36,130	0	36,130
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	0	0	0	0	19,481	0	19,481
PROGRAMME SUPPORT	0	0	0	0	19,481	0	19,481
TOTAL BUDGET:	0	0	0	0	299,711	0	299,711