

# Programme Update



International Federation  
of Red Cross and Red Crescent Societies

## Pacific

Appeal No. MAA55001

31 December 2008

This report covers the period from  
1 July 2008 until 31 December 2008.



The first Pacific regional disaster response team training was held in Suva in August. The training's objective is to strengthen the disaster response capacity in the region and included practical exercises in emergency water supply and telecommunications. International Federation.

## In brief

### Programme summary:

Programmes have not changed radically since the previous report. Work has continued during the second half of the year in delivering technical support to the Pacific national societies in disaster management, health and care and organizational development-related fields. Key activities carried out in this reporting period include the first regional disaster response team (RDRT) training in the Pacific, the start of the HIV programme in Cook Islands, Federated States of Micronesia, Kiribati and Samoa with support primarily from the Global Fund, supplemented by the Japanese Red Cross as well as a meeting with all Pacific national societies, followed by a three-day workshop on sustainable programming under organizational development.

In disaster management, the inaugural regional disaster response team (RDRT) training workshop was held. This has placed the region now on a much stronger footing in the event of disaster – there is a regional network of people who can be mobilized quickly. There were practical exercises in emergency water supply and telecommunications. The annual disaster management forum was held this year in Noumea, facilitated jointly with the French Red Cross. Facilitation and additional support for these meetings from the secretariat headquarters in Geneva and zone office, Australian RC and new Zealand Red Cross. Both 2007 emergency appeals for Solomon Islands and Papua New Guinea have been completed and are in the final stages of being closed. There were a series of disaster management meetings held in July 2008. The United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA) called all partners in order to plan for the

cluster activation in the Pacific. The New Zealand Red Cross and the Australian Red Cross were represented along with the International Federation. New Zealand Red Cross has agreed to take the lead in a communications/telecoms cluster. The South Pacific Applied Geo-science Commission (SOPAC) then called three meetings: one with the national disaster management offices and another with partners including all United Nations components, the Red Cross Red Crescent Movement and other large non-governmental organizations. The final meeting was attended by the chief executive officers of government disaster offices in the region, where they met for two days to review the outputs of the preceding technical meetings. The International Federation introduced the concept of international disaster response law (IDRL) at this meeting and the Cook Islands, Tonga and Fiji governments expressed interest in receiving support on IDRL.

In health, the Global Fund programme began in earnest. The annual regional health meeting was attended by nine secretaries general, and the HIV Global Alliance was launched in the Pacific with the support of the International Federation's special representative for HIV. The Papua New Guinea Red Cross Society expressed interest in joining the Global Alliance, and a voluntary non-remunerated blood donation workshop was held in the Cook Islands. Furthermore, the International Federation has signed a formal agreement with Pacific Islands AIDS Foundation (PIAF) in this reporting period. The regional office and national societies have been working alongside PIAF for several years and it is a positive sign that the two organizations have formalized the relationship.

In organizational development, a volunteering development workshop was held – as a direct result of the partnership meeting where specific requests were made by the national societies for support in volunteer management. The Papua New Guinea Red Cross held their annual general meeting which was followed by a planning session for three days. This was facilitated by the Queensland executive director from Australian Red Cross. The Australian Red Cross also held their annual general meeting in this reporting period, which was accompanied by a two-day Pacific national societies' meeting and a three-day sustainable programming workshop, facilitated by the International Federation's Asia Pacific zone organizational development coordinator.

**Financial situation:** The total 2008 budget is CHF 3,603,911 (USD 3.4 million or EUR 2.4 million), of which 49 per cent is covered. Expenditure from January to October 2008 against income was 61 per cent over total income.

[Click here to go directly to the attached financial report<sup>1</sup>.](#)

See also: Solomon Islands: Earthquake and tsunami (MDRSB001), [Operations Update no. 8](#)  
Papua New Guinea: Cyclone Guba (MDRPG002), [Operations Update no. 4](#)  
Papua New Guinea: Floods (MDRPG003), [DREF operation](#)

**No. of people we help:** The Pacific regional office supports a total of 14 national societies in the region.

**Our partners:** During this reporting period, the regional office worked with the 14 national societies in the region, the International Committee of the Red Cross (ICRC) in two countries, the whole United Nations (UN) family based in Suva as well as national and regional organizations including the World Health Organization (WHO), the South Pacific Applied Geoscience Commission (SOPAC), the Pacific Island AIDS Foundation (PIAF), the Secretariat of Pacific Communities (SPC), the Asia Foundation/ office of U.S. foreign disaster assistance (TAF/OFDA), AusAID and NZAID. Additional support from within the Red Cross Red Crescent Movement include the American, Australian, French, Japanese, New Zealand Red Cross Societies.

The International Federation, on behalf of the national societies in the Pacific region, would like to thank the abovementioned partners for their generous support.

## Context

There have been two key disasters in this reporting period; floods in Queensland, Australia and in northern Papua New Guinea. Socio-political events of significance included the expulsion of the acting New Zealand High Commissioner from Fiji and the reciprocal removal of the Fiji representative from New Zealand. The appointment of Tuiloma Neroni Slade as the new secretary general of the Pacific Islands Forum is very positive news for the Movement in the region. His Excellency Neroni is known to be interested in furthering

<sup>1</sup> Please note that the interim financial report attached reflects income and expenditure up to October 2008 only.

causes for which the Movement has been advocating for some years. These include international humanitarian law (including IDRL) and risk reduction work in fragile economies. The elections in New Zealand led to a change of government in November. It is too early to say if this will have any impact on approaches in the region.

There has been a confirmation of the chronic fragility of Pacific Island economies and natural resources, with the international panel on climate change (IPCC) predictions becoming at best confirmed and at worst being superseded by warnings yet more dire. The economic turmoil affecting the world's financial markets has not yet had a dramatic impact – the most immediate result being a lowering of remittances. There is likely to be a reduction in tourist numbers which will affect most of the Pacific economies.

The Australian Red Cross responded to the floods according to their mandate in Queensland and carried out extremely valuable work for people affected, with many having to move from their homes or having no power. The International Federation and ICRC at all levels (including the regional office) have made efforts to welcome the new secretary general of the Pacific Islands Forum. The national societies, supported by the International Federation's regional office, have continued with the work around risk reduction and climate change adaptation in targeted countries.

## Progress towards outcomes

### Disaster management

#### Outcome/Expected result

Pacific Island communities and vulnerable groups in particular, are safer and more resilient to disasters through national societies that are better prepared for effective emergency response and community risk reduction.

#### Achievements

This reporting period was an important one for disaster management in the Pacific, as the first Pacific regional disaster response team training was undertaken in Suva in August, with generally positive feedback. This training was agreed to, and supported by, all national societies at the Pacific partnership meeting held in Vanuatu in April. It is planned that Pacific RDRT-trained staff will be deployed singly, or in pairs, to RDRT deployments in the wider Asia zone in the next few years, enabling Pacific disaster management staff to gain experience of large scale response requirements and bring learning back into the region. The



Participants and facilitators of the first Pacific regional disaster response team training that was carried out in August in Suva, Fiji. International Federation.

standard of those selected by the national societies to attend was uniformly high, and this is a tribute to how disaster management capabilities have improved across the Pacific in the last five years.

Cooperation in disaster management activities between national societies also continued, with Vanuatu Red Cross approaching Fiji Red Cross and the Solomon Islands Red Cross Societies for support in undertaking vulnerability and capacities assessment-related work. The disaster risk reduction delegate also facilitated the Solomon Islands Red Cross climate change officer in supporting the Tonga Red Cross in its climate change activities.

The Solomon Islands Red Cross response activities to the 2007 tsunami/earthquake disaster, supported by the International Federation, were concluded at the end of September. The final stage of activities, a community-based first aid and health programme, was very successful. A final report on the operations (Appeal no. MDRSB001) is currently being finalized and will be posted on the International Federation's website.

The Suva regional office coordinated an ambitious review of the container programme throughout the Pacific last year. There is a shortage of funds to implement a comprehensive re-stocking and refurbishment of containers which was discussed at the emergency management core group meeting, held in September 2008 in Suva. There is a possibility of some under-spent strategic engagement programme funds being available for this work. The regional office is currently in discussions with Australian Red Cross.

In addition, the disaster management delegate and the disaster risk reduction delegate attended a disaster management meeting in Kuala Lumpur in September. This meeting was the first to be arranged by the newly appointed Asia Pacific zone disaster management coordinator, and was attended by nearly all International Federation disaster management staff in the Asia Pacific zone. As there has been a large recent turnover in disaster management staff, this was a useful opportunity to exchange views and improve cooperation across the zone, as well as an opportunity to assess the current status of funding/resources for the near future, and to be kept abreast of current plans from the secretariat in Geneva. This visit to the Asia Pacific zone office in Kuala Lumpur was also utilized by the outgoing disaster management delegate for a debriefing and by the incoming disaster risk reduction delegate for induction and briefing. The incoming disaster management delegate arrived in the region in time to meet all the secretaries general of the national societies in the region at the Australian Red Cross annual general meeting and subsequent Pacific meeting.

In December, there were several tide events in the Pacific region. The most serious were the floods which hit northern Papua New Guinea as a result of sea swells. The Papua New Guinea Red Cross Society, with support from the International Federation and partner national societies including the Australian and New Zealand Red Cross Societies, responded quickly to the needs of the affected communities. The International Federation released disaster response emergency funds (DREF) amounting to CHF 190,000 to support the national society in providing relief and to re-stock exhausted pre-positioned stocks in the country. For further information, please click [here](#) for the DREF operation.

In addition, the Solomon Islands, Federated States of Micronesia and Marshall Islands all experienced floods to varying degrees, and Red Cross assessment missions were undertaken in all countries apart from the Marshall Islands. Regional coordination of the disaster assessments was undertaken by UNOCHA and the International Federation's Pacific regional office.

### **Constraints or Challenges**

The uncertainty of funding has been a constant threat to planning through the whole reporting period. The reconciliation of balances of funding between the Australian Red Cross, the Suva regional office and the Asia Pacific zone office has been a challenge which is at last overcome in time for the programme to hit its targets before the end of the first phase of the strategic engagement programme (SEP) in June 2009. The cash income into the risk reduction programme has been only supported by the Japanese Red Cross for approximately five per cent of the planned budget, with in-kind support of a delegate from Australian Red Cross. In 2009, the regional office plans to integrate the risk reduction and mainstream disaster management programmes.

## **Health and care**

### **Outcomes/Expected results**

1. Vulnerability to HIV and its impact reduced through preventing further infection, expanding care, treatment, support, reducing stigma and discrimination and enhanced national society's capacity to deliver effective HIV interventions
2. Targeted communities are sufficiently self reliant and lead a healthy lifestyle through effective and evidence-based national society community based health and first aid (CBH&FA) interventions

### **Achievements**

#### **Outcome 1**

As part of supporting Pacific national societies' health programmes, the regional health delegate worked with Kiribati Red Cross Society on developing their HIV Global Alliance workplan for 2008-09. Kiribati Red Cross Society aims to reach out to approximately 30,000 people through HIV prevention and anti-stigma and discrimination activities in Tarawa Island in the coming two years.

The regional health unit organized the third Pacific regional health meeting in August, which was attended by secretaries general from nine Pacific national societies. The four-day meeting was significant as the region launched the Pacific component of the HIV Global Alliance with four initial national societies in the alliance – Kiribati, Cook Islands, Samoa and the Federated States of Micronesia. The Global Alliance was launched by

the International Federation's special representative for HIV who strongly advocated for all Pacific national societies to join in the alliance. The event was widely covered in national and international media. A major achievement during this launch was the signing of a memorandum of understanding between the International Federation and Pacific Islands AIDS Foundation (PIAF), which is the only regional people living with HIV (PLHIV) organization in the Pacific. The memorandum of understanding (MoU) reaffirms the International Federation's commitment to work with PLHIV as an integral component of its HIV response. The MoU calls for both organizations to share resources and support each other while jointly responding to HIV in the region.

The HIV Global Alliance in the Pacific received a significant boost with the regional office receiving the first instalment of funding from Global Fund Round 7. The International Federation will receive USD 805,000 (CHF 850,000) over a period of two years as part of Phase 1 of funding (July 2008- June 2010). The Pacific HIV Global Alliance members have initiated the scale-up of their respective HIV interventions as a component of their community-based health and the first aid programmes in partnership with the regional office.

The regional health delegate attended the second regional meeting of the Pacific non-governmental alliance on HIV, hosted by the Pacific Islands AIDS Foundation in September. The meeting provided avenues for establishing partnerships between national societies and relevant non governmental organizations at country-level while strengthening links between the International Federation and Pacific Islands AIDS Foundation.

In addition, the regional health delegate facilitated a three-day workshop on voluntary non-remunerated blood donor in Cook Islands with the joint participation of Cook Island Red Cross and local ministry of health. The regional health delegate also provided technical support to the Samoa Red Cross Society to carry out a peer education session on HIV for high school students in Apia.



The Samoa Red Cross Society, with support from the International Federation's regional office, successfully organized a peer education session on HIV for students from a high school in Apia. International Federation.

## Outcome 2

The regional health delegate finalized and shared the concept note for regional water and sanitation programme with the regional partner national societies including the Australian, French and New Zealand Red Cross societies along with the members of the Pacific water, sanitation and hygiene (WASH) coalition – a body comprising of organizations working regionally on water and sanitation, including World Health Organization, SOPAC, United Nations Children's Fund and others. The Pacific regional office will be working with the Australian and French Red Cross societies in the coming months in finalizing the Red Cross water and sanitation proposal which shall be a component of the Pacific regional water, sanitation and hygiene coalition proposal. It is expected that members of water, sanitation and hygiene coalition will jointly develop an submit a Pacific regional water and sanitation proposal to AusAID early next year.

The regional health delegate supported Samoa Red Cross Society in conducting a training of their volunteers on the new 'community-based first aid in action' toolkit in early December. In addition, the regional health delegate also supported the Kiribati and Vanuatu Red Cross societies in their respective community-based health programmes. The regional office's health unit will also work with Cook Island Red Cross Society in developing interventions on road safety and chronic diseases as part of national society's community-based health and first aid programme in the coming months.

## Constraints or Challenges

The Global Fund/ SPC funding was delayed by nearly three months due to various procedural issues and as a result some of the planned HIV activities were delayed and will be now conducted next year.

Lack of proper reporting from the national societies continues to be a challenge and the regional health delegate will be working with a greater focus on this issue with the HIV Global Alliance member national societies. As a start, the regional health delegate has worked with the four Global Alliance members in

developing detailed HIV workplan and it is hoped that the new Global Alliance reporting formats will be better utilized by the regional national societies. A regional training on participatory project planning and monitoring and evaluations is also planned by the regional office, as a way of strengthening national societies' capacity on monitoring and evaluation and reporting.

## Organizational development

When national societies strengthen their institutions and capacity, they position themselves to prepare for and more effectively coordinate and respond to emergencies. Particular progress has been achieved through both regional and tailored support in leadership and volunteering development; and tailored support in human resource management and financial development and administration.

### Outcomes/Expected results

- Increased national society institutional capacity when coordinating and responding to disaster and public health emergencies.
- Strengthened national society capacity in emergency preparedness and post emergency response.
- Strengthened community capacity in preparedness and post emergency response.

### Achievements

In this reporting period, progress has been achieved through the provision of tailored and regional support in increasing institutional capacity and in organizational development.

Following the adoption of their revised statutes the Fiji Red Cross Society has continued to progress their accompanying rules and procedures.

The Kiribati Red Cross Society developed a draft strategic plan after an intensive review of their directions was undertaken as a part of an intensified capacity building process. Through this process the Kiribati Red Cross Society considered how it could upscale support to vulnerable communities in Kiribati and what capacity building would be required to achieve this. Also through this process, the Secretary General of the Cook Islands Red Cross Society, provided leadership support and training to the Kiribati Red Cross Society. This is perceived by the Board and the secretary general of the Kiribati Red Cross Society to be highly motivational and beneficial, providing a new range of knowledge and depth of understanding of the Red Cross Red Crescent Movement and a national society's position within it.



Under the organizational development programme, peer support between national societies in the region was successfully utilized to enhance learning and knowledge sharing, such as when the secretary general of the Cook Islands shared her national society's experience with the Kiribati Red Cross Society as part of the KRCS's intensified capacity building process. International Federation.

Under financial development, an International Federation representative provided financial training to a new finance officer and to the incumbent finance assistant in the Solomon Islands Red Cross Society to ensure that progress in the financial development of the national society was maintained during and beyond this transition period. The Micronesia Red Cross Society undertook an external audit as part of its ongoing financial monitoring.

In line with past tradition and in response to partnership meeting desires, national society newsletters continue to be shared within the region with all partners on a regular basis. This provides both an opportunity to learn what other Pacific national societies are doing and to share lessons learnt and experienced with one another.

To coordinate and harmonize organisational development support and directions in the Pacific region and the Asia Pacific zone overall, meetings were held with national societies and with the International Federation Asia Pacific zone office.

Volunteering development was highlighted as the greatest organisational development need for national societies at the 2008 Pacific partnership meeting. Regional training in volunteering development was provided in response to this demand. A report back from the six attending national societies on follow-up and implementation will occur at the end of November. Following from the volunteering development workshop the Solomon Islands Red Cross Society, Samoa Red Cross Society and Tonga Red Cross Society developed plans of intend and made a joint application for funding to progress volunteering development within their respective national societies.

The Fiji Red Cross Society, Tonga Red Cross Society and Tuvalu Red Cross Society-in-formation held specific volunteering activities on World Volunteer Day. Tonga Red Cross Society held youth development workshops as a part of its plans to build the capacity of its volunteering base and gender awareness raising and training was provided at the mid-year regional disaster management forum.

### **Constraints or Challenges**

The key challenge mentioned in the previous update remains, that is providing adequate support from a poorly resourced regional base to twelve developing national societies. Both the International Federation and national societies are increasing efforts to address this issue internally and externally. Internally, the focus is greater emphasis on working through and in alignment with other regional programmes both in the Pacific regional office and across the Asia Pacific zone, to improve sustainability of organizational input and increase efficiency of support. Externally, the strategy is threefold: enhancing partnerships between national societies, improving coordination mechanisms between support agencies as well as increasing the pool of support agencies to and for the national societies.

Additionally, no new funding for the organizational development programme was received until September. This made it difficult to plan and slowed Federation support in organizational development.

## **Working in partnership**

### **Disaster management**

An emergency management core group (EMCG) meeting was held in Suva at the end of September. This was the first EMCG meeting with the newly elected national society representatives in attendance. The new EMCG group – established in the Pacific partnership meeting in Vanuatu in April - includes Tonga Red Cross as the convener and facilitator, Cook Islands, Samoa, Federated States of Micronesia and Papua New Guinea Red Cross (unfortunately unable to attend), and a guest national society, a representative from Vanuatu Red Cross Society. The meeting was also attended by three partner national societies present in the region, namely, the Australian, New Zealand and the French Red Cross societies. The meeting discussed the recent RDRT training and related deployment issues, which was the subject of much debate. Some issues discussed included strategic positioning of equipment and insurance concerns. The International Federation's Asia Pacific Zone disaster management coordinator was contacted for further support. and the zone disaster management coordinator will provide the national societies in the region with the standard operating procedures used in other regions.

A draft standard operational procedures (SOP)/deployment paper, based on the one in use in Southeast Asia and including suggestions from this EMCG, will be presented at the next meeting in March by the chair. There was also a discussion around how the next phase of the strategic engagement programme should be implemented, and the outcomes will be taken by Australian Red Cross into their discussions with AusAid.

An overview of the response in the Western Solomon Islands, prepared by Solomon Islands Red Cross Society, supported by the regional Health Delegate was presented to the EMCG.

The International Federation/UNDP/SOPAC supported Pacific Disaster Net finally came fully on-line in September 2008. While this has taken longer than originally planned, it now provides a Pacific-wide internet-based disaster management information source, and later will provide an information exchange forum for all stakeholders. Utilization of Pacific Disaster Net by the Pacific national societies will be discussed at the next EMCG.

### Health and care

The regional health delegate has regularly coordinated the sharing of information with the four HIV Global Alliance partners in the region. The regional health meeting provided an opportunity for in depth discussions in the future of each member national society scale up plans on HIV. As part of the process to date, the regional health delegate visited three of the four members (except Federated State of Micronesia Red Cross Society) and supported them in developing their HIV scale-up plans.

With the signing of a memorandum of understanding with the Pacific Islands AIDS Foundation, both organizations are looking forward to developing and expanding a Pacific regional campaign against HIV-related stigma and discrimination. Both organizations will aim to share their resources and combine forces in adding depth to regional HIV efforts.

The Pacific water, sanitation and hygiene coalition has proved to be an effective forum for the regional partners to share information and resources on water and sanitation initiatives. With the South Pacific Applied Geoscience Commission in the lead, it is expected that the water, sanitation and hygiene coalition partners will be able to submit a long term, multi-county water and sanitation proposal to AusAID next year.

### Organizational development

In liaison with the chairperson of the organizational development forum, the organizational development unit has continued to work towards agreements and strategies for the establishment of the new Pacific organizational development advisory group. Further to the approval from the secretaries general of the Pacific national societies, the group will have its first official meeting in 2009.

A partnership between the International Federation and ICRC allowed the provision of financial training and support in the Solomon Islands Red Cross Society. This support was coordinated with the Australia Red Cross Society that also offers strong support to the Solomon Islands Red Cross finance team.

The Geneva-based intensified capacity building fund provided funding to the Kiribati Red Cross Society to develop a proposal for its organizational improvement.

The Japanese Red Cross Society continues to be a strong and valued financial contributor to the organizational development programme, allowing for the ongoing development of national societies, with support of the International Federation's Pacific regional office.

## Contributing to longer-term impact

### Disaster management

The regional disaster response team training has been one of the key planks of building safer communities in the Pacific. By bringing this training to the region, national societies are further developing essential disaster management skills and independence in their people which will allow for rapid response, with the aim of limiting the need for external technical assistance in the future.

### Health and care

The establishment of Pacific HIV Global Alliance and access to five-year Global Fund money lays a strong foundation for the Pacific national societies to contribute to regional and national efforts on HIV which are part of the Pacific Regional HIV Strategy Implementation Plan (PRSIP) Phase II. The Pacific Regional HIV Strategy Implementation Plan Phase II has been endorsed by all Pacific island countries and serves as the



The International Federation's special representative for HIV, on behalf of the International Federation, signed a memorandum of understanding with the Pacific Islands AIDS Foundation, further strengthening and formalizing the working relationship between both organizations in the Pacific region. International Federation.

framework for all governments and non-governmental organizations/ civil society organizations to function within.

With more national societies adapting the community based health and first aid approach in delivering interventions in the community, it is expected that the target communities will be enabled to lead healthy and self-reliant lifestyles.

### **Organizational development**

In June, the regional organizational development unit supported the disaster management forum, where participants were guided through gender awareness learning and exercises.

The Pacific organizational programme also uses a regional approach to share national society newsletters between all national societies. Regional meetings were also used to encourage and support national societies to share experiences, lessons and peer support.

The volunteering development workshop provided an opportunity to national societies to rapidly improve their volunteering development systems and approaches, with new knowledge and processes developed at this workshop.

## **Looking ahead**

### **Disaster management**

The disaster management coordinator ended his mission in October 2008. A recruitment process was carried out and the new disaster management coordinator joined the regional office in the end of November. Further funding for disaster risk reduction work in the region is needed, and it is hoped that the implementation of activities based on the recommendations of the container review will be carried out in 2009, pending funding. In addition, the regional office aim to continue the promotion and integration of various aspects of disaster management, as well as improve integration with the health and organizational development programmes.

### **Health and care**

The regional health delegate will continue to work with the HIV Global Alliance partners in the coming months in implementing planned interventions. Priority areas include participatory project planning and monitoring and evaluation; a regional training is planned in February 2009 for the same. Other priority areas include HIV-related stigma and discrimination, HIV in workplace trainings and chronics disease interventions.

The regional health delegate will also support Samoa Red Cross Society in conducting national-level training for its volunteers on the revitalized 'community-based first aid in action' as part of strengthening regional community-based health and first aid approaches.

Voluntary non-remunerated blood donor training will be held in Cook Islands in partnership with their ministry of health. In addition, the regional health delegate will work with the secretariat of the Pacific community on exploring avenues of joint working on avian and human influenza (AHI), including attending a regional AHI meeting organized by the Secretariat of the Pacific Community in the last week of November in Fiji.

### **Organizational development**

The new organizational development group will hold its first meeting in 2009. This group will provide a much stronger focus on organizational development, coordination and monitoring within the Pacific region.

Volunteering development will also continue to be a focus area of national societies in the region. In the coming year the regional office will provide tailored support in the area of volunteering development for up to four national societies.

The planned governance evaluation is currently awaiting discussion at the next regional coordination meeting. As partnering societies are interested in an evaluation of organizational development in general it may be appropriate to combine the processes.

Support in the area of financial development will shift from financial management to fundraising.

## How we work

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

For further information specifically related to this appeal, please contact:

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[<Interim financial report below; click here to return to title page>](#)

International Federation of Red Cross and Red Crescent Societies

MAA55001 - Pacific

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/1-2008/10
Budget Timeframe	2008/1-2008/12
Appeal	MAA55001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	1,669,497	1,015,430	620,882	0	298,102	3,603,911
<b>B. Opening Balance</b>	176,222	23,156	105,723	0	331,021	636,121
<b>Income</b>						
<u>Cash contributions</u>						
Asia Foundation	12,964					12,964
Australian Red Cross					26,925	26,925
Australian Red Cross (from Australian Government)	247,863	0				247,863
Capacity Building Fund			-24,176			-24,176
Global Fund to Fight AIDS, TB, Malaria (ATM) (from Secretariat of the Pacific Community (SPC))		184,433				184,433
ICRC					20,000	20,000
Japanese Red Cross	70,000	90,000	60,000		100,000	320,000
Korea Republic Red Cross			0			0
Netherlands Red Cross (from Netherlands Government)	7,083					7,083
Other	985					985
Unidentified donor		75,000				75,000
<b>C1. Cash contributions</b>	<b>338,894</b>	<b>349,433</b>	<b>35,824</b>		<b>146,925</b>	<b>871,077</b>
<u>Outstanding pledges (Revalued)</u>						
Australian Red Cross (from Australian Government)	-21,762	-1,390				-23,153
Global Fund to Fight AIDS, TB, Malaria (ATM) (from Secretariat of the Pacific Community (SPC))		65,766				65,766
Netherlands Red Cross (from Netherlands Government)	-7,484					-7,484
New Zealand Red Cross			43,102			43,102
<b>C2. Outstanding pledges (Revalued)</b>	<b>-29,246</b>	<b>64,375</b>	<b>43,102</b>			<b>78,231</b>
<u>Inkind Personnel</u>						
Australian Red Cross	89,900				42,500	132,400
New Zealand Red Cross			62,000			62,000
<b>C4. Inkind Personnel</b>	<b>89,900</b>		<b>62,000</b>		<b>42,500</b>	<b>194,400</b>
<b>C. Total Income = SUM(C1..C5)</b>	<b>399,548</b>	<b>413,809</b>	<b>140,926</b>	<b>0</b>	<b>189,425</b>	<b>1,143,708</b>
<b>D. Total Funding = B + C</b>	<b>575,770</b>	<b>436,965</b>	<b>246,649</b>	<b>0</b>	<b>520,446</b>	<b>1,779,830</b>
<b>Appeal Coverage</b>	<b>34%</b>	<b>43%</b>	<b>40%</b>	<b>#DIV/0</b>	<b>175%</b>	<b>49%</b>

## II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	176,222	23,156	105,723	0	331,021	636,121
<b>C. Income</b>	399,548	413,809	140,926	0	189,425	1,143,708
<b>E. Expenditure</b>	-362,503	-250,975	-147,114		-316,421	-1,077,013
<b>F. Closing Balance = (B + C + E)</b>	<b>213,267</b>	<b>185,989</b>	<b>99,535</b>	<b>0</b>	<b>204,025</b>	<b>702,817</b>

International Federation of Red Cross and Red Crescent Societies

MAA55001 - Pacific

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/1-2008/10
Budget Timeframe	2008/1-2008/12
Appeal	MAA55001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>		<b>1,669,497</b>	<b>1,015,430</b>	<b>620,882</b>	<b>0</b>	<b>298,102</b>	<b>3,603,911</b>	
<b>Supplies</b>								
Construction - Housing		498					498	-498
Construction Materials	24,000	3,158					3,158	20,842
Clothing & textiles		8,270					8,270	-8,270
Food	4,510		26				26	4,484
Water & Sanitation	49,200							49,200
Medical & First Aid		187					187	-187
Utensils & Tools		7,303					7,303	-7,303
Other Supplies & Services	176,220	13,977					13,977	162,243
<b>Total Supplies</b>	<b>253,930</b>	<b>33,393</b>	<b>26</b>				<b>33,420</b>	<b>220,510</b>
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	71,781							71,781
Office/Household Furniture & Equipm.	14,043							14,043
<b>Total Land, vehicles &amp; equipment</b>	<b>85,824</b>							<b>85,824</b>
<b>Transport &amp; Storage</b>								
Storage	18,000					131	131	17,869
Distribution & Monitoring	22,500	212				883	1,095	21,405
Transport & Vehicle Costs	25,178	4,045	1,325	774		5,374	11,519	13,660
<b>Total Transport &amp; Storage</b>	<b>65,678</b>	<b>4,257</b>	<b>1,325</b>	<b>774</b>		<b>6,389</b>	<b>12,745</b>	<b>52,934</b>
<b>Personnel</b>								
International Staff	826,494	134,984	76,358	90,505		69,317	371,165	455,329
National Staff	66,786	5,379	12,521	58		8,090	26,048	40,738
National Society Staff	244,599	27,180	7,578	8,577		4,017	47,351	197,248
Consultants	10,000	990					990	9,010
<b>Total Personnel</b>	<b>1,147,879</b>	<b>168,533</b>	<b>96,458</b>	<b>99,139</b>		<b>81,424</b>	<b>445,554</b>	<b>702,325</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	1,034,912	16,449	4,855	4,031		2,580	27,915	1,006,997
<b>Total Workshops &amp; Training</b>	<b>1,034,912</b>	<b>16,449</b>	<b>4,855</b>	<b>4,031</b>		<b>2,580</b>	<b>27,915</b>	<b>1,006,997</b>
<b>General Expenditure</b>								
Travel	227,995	131,397	36,084	33,752		194,695	395,928	-167,933
Information & Public Relation	278,637	4,603	5,925	4,561		93	15,182	263,455
Office Costs	184,041	14,206	1,821	1,700		3,708	21,434	162,607
Communications	55,068	8,345	3,955	821		4,378	17,498	37,570
Professional Fees	19,173			2,735		672	3,407	15,766
Financial Charges	8,888	831	3,234	44		715	4,825	4,063
Other General Expenses	7,631	584	114	925		111	1,734	5,897
<b>Total General Expenditure</b>	<b>781,433</b>	<b>159,966</b>	<b>51,133</b>	<b>44,537</b>		<b>204,372</b>	<b>460,007</b>	<b>321,426</b>
<b>Programme Support</b>								
Program Support	234,254	18,893	16,585	5,534		18,048	59,060	175,194
<b>Total Programme Support</b>	<b>234,254</b>	<b>18,893</b>	<b>16,585</b>	<b>5,534</b>		<b>18,048</b>	<b>59,060</b>	<b>175,194</b>
<b>Operational Provisions</b>								
Operational Provisions		-38,988	80,594	-6,902		3,608	38,312	-38,312
<b>Total Operational Provisions</b>		<b>-38,988</b>	<b>80,594</b>	<b>-6,902</b>		<b>3,608</b>	<b>38,312</b>	<b>-38,312</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>3,603,911</b>	<b>362,503</b>	<b>250,975</b>	<b>147,114</b>		<b>316,421</b>	<b>1,077,013</b>	<b>2,526,898</b>
<b>VARIANCE (C - D)</b>		<b>1,306,994</b>	<b>764,455</b>	<b>473,769</b>		<b>-18,319</b>	<b>2,526,898</b>	