

# Programme Update



## Democratic People's Republic of Korea

Country Plan & Budget  
No. MAAKP002

30 June 2009

This report covers the period  
1 January 2009 to 30 June 2009.



Tree-planting in Ryonghung *ri* (a community-based disaster preparedness project *ri*), Songchon country, South Phyongan province. International Federation.

### In brief

This update covers all programmes supported by the International Federation in the Democratic People's Republic of Korea, with a focus on revisions made on the health and the disaster management programmes. In health and care, a review will be carried out on community-based first aid (CBFA) in June, as well as a transition of CBFA towards community-based health and first aid (CBHFA) which will be supported by the Finnish Red Cross over the next three years. The disaster management programme has been modified towards a community-based disaster risk reduction (CBDRR) concept, after the Democratic People's Republic of Korea (DPRK) Red Cross Society adopted recommendations from a comprehensive DPRK Red Cross disaster management review conducted in November 2008, as well as incorporating additional recommendations from a tree planting management review carried out in June 2008. The tree-planting programme is absorbed as a part of the 2009 community-based disaster preparedness programme and presented as a holistic community programme activity. The total Country Plan and Budget 2009 has been reduced from CHF 10,099,166 to CHF 9,798,541.

**Programme purpose:** The purpose of the International Federation programmes in the DPRK is to support the DPRK Red Cross Society to provide humanitarian services to more than 8 million people in need of health services, safe water and sanitation systems, reduced exposure to natural disasters such as floods and landslides by increased disaster management systems and further development of the DPRK Red Cross institutional capacity in the DPRK.

**Programme(s) summary:**

The DPRK Red Cross Society continues its 2009 programme activities based on its adopted Statutes which comply with international standards. The Strategic Plan 2012 includes updated policies for disaster management, health and care, volunteers, youth and gender, which inform new programme directions and plans. In this reporting period, DPRK Red Cross and the International Federation's country office organized its first cooperation agreement strategy (CAS) meeting this year in Hainan China, supported by the Federation's

East Asia regional office in Beijing. Plans for the second meeting are underway, where the CAS document for the next three years will be signed.

Continued emphasis will be given to further strengthen disaster management, the key national mandate of the DPRK Red Cross, and increase the impact of its community-based disaster preparedness and tree planting at the community level for synergetic benefits during 2009. The same level of activities as in 2008 will be maintained in health, water and sanitation and organizational development with a continued development aspiration of each activity currently being implemented.

The International Federation continues to support the national society in the health sector, drug distribution and health education to community-based health practitioners in the first half of 2009. The priority also in 2009 is to prevent malnutrition through health interventions towards vulnerable groups during an expected extended food shortage. This effort has been possible thanks to critically important and timely support announced early 2009 from particularly the Finnish, Norwegian and Swedish Red Cross Societies and their respective governments. During the reporting period, the International Federation has also distributed 35 inter-agency emergency health kits (donated by Danish Red Cross) to county hospitals in flood-prone areas as well as stocked ten inter-agency emergency health kits as flood preparedness ahead of the floods season 2009, as agreed in the inter-agency health group. Additional II Cha kits and small kits for the third and fourth quarter have also been procured, to be delivered later this year. Furthermore, a total of 5,000 refill kits for the 2,500 first aid posts have been received and are in process of being distributed.

The International Federation conducted the fifth round of qualitative reviews of 16 water and sanitation interventions from 18 April to 9 May. During the fourth review in late 2008, 18 out of 20 four-year-old installations reviewed were still fully functional and well maintained. In the latest review, only one project was not operational, but active community members have already started to arrange for repairs prior to the review taking place. Water and sanitation supplies including transformers, pipes and pumps worth CHF 1.7 million for the current water and sanitation programme of 15 installations in villages have been delivered between mid-April and the beginning of May for immediate construction, ahead of the rice planting period starting early May. All projects in this cycle are now nearly complete, with close monitoring from both the DPRK Red Cross and International Federation.

The organizational development programme celebrated World Red Cross Red Crescent Day with impressive national and international support. Up to five different departments from the government were represented, together with representatives from six of the embassies in Pyongyang and different UN agencies. The celebration was covered by national TV and major newspapers in DPRK. The organizational development department will also arrange different activities to celebrate the 150 year memory of Solferino, in addition to sending two youth delegates to be present in Solferino. A midterm review of the two pilot integrated community development projects (ICDP) that started in 2008 has been conducted and a report forwarded to the German embassy in Pyongyang who partly funded the project. A final review of this pilot project will be done during the second half of 2009

The International Federation has concluded recruitment of a new country representative in this reporting period, seconded by Norwegian Red Cross, as well as a Finnish health delegate. The finance delegate has extended his contract, and the country office hopes to engage a new programme coordinator by July, by which the office will be fully staffed beginning August 2009.

**Financial situation:** The total 2009 budget is CHF 9,798,541 (USD 8.67 million or EUR 6.56 million), revised down from the original budget of CHF 10,099,166 (USD 8.79 million or EUR 6.66 million). The plan is 82 per cent covered to date. Expenditure from January to June 2009 was 39 per cent of the total 2009 budget.

[Click here to go directly to the attached financial report<sup>1</sup>.](#)

**No. of people we help:** approximately 8.25 million beneficiaries.

**Our partners:** Cooperation agreement strategy partners including Australian, British, Canadian, Danish, Finnish, German, Netherlands, Norwegian, Spanish and Swedish Red Cross Societies. Other partners include the Japanese Red Cross, New Zealand Red Cross, the International Committee of the Red Cross (ICRC),

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<sup>1</sup> Please note that the interim financial report attached reflects income and expenditure up to 30 June 2009. The financials do not include committed funds for drugs and other supplies currently being transported to DPRK.

World Health Organization (WHO), the United Nations Children's Fund (UNICEF), United Nations World Food Programme (WFP), United Nations Population Fund (UNFPA), European Commission's Humanitarian Aid Office (ECHO) and other organizations and international representations in the DPRK. The DPRK country plan & budget is supported by the Australian Red Cross/ Australian government, Canadian Red Cross, Danish Red Cross/ ECHO, German Red Cross/ German government, Japanese Red Cross, Netherlands Red Cross/ Netherlands government, New Zealand Red Cross/ New Zealand government, Norwegian Red Cross/ Norwegian government, Swedish Red Cross/ Swedish government.

The International Federation, on behalf of the Democratic People's Republic of Korea Red Cross Society, would like to thank all partners and donors for their support.

## Context

The International Federation-supported DPRK Red Cross programmes focused on community-based interventions in disaster management, health and care and organizational development continues uninterrupted in the first five months of the year. However, political tension on the Korean peninsula remains high throughout this period. The US government's special representative for policy on DPRK and is engaged in intensive consultations with all stakeholders towards an early restart of the six-party talks. The situation remains very challenging in the current political environment, and DPRK has officially announced that the country will withdraw from both the six-party talks and the truce agreement which was signed in 1953. DPRK has lately launched a satellite, performed a nuclear test and launched six short-range missiles from the east coast of the country. International condemnation has been strong and further development will rely on the forthcoming UN discussion in the Security Council and a possible resolution strengthening the one already in place (UN resolution 1718 from 2006). However, the European Union, United Nations and other countries have clearly stated the importance of differentiating political issues and the continued support of international humanitarian organizations present in DPRK.

The Red Cross office had was 5-10 degrees Celsius inside most of the three first months of the year due to breakdown of the generator. At time of reporting, summer has arrived, and with it, the rice planting season. All local staff take part in the rice planting as a tradition, and are assigned to different tasks. The International Federation supports the rice planting tradition through approval of leave for local staff, based on the request of the National Society.

## Progress towards outcomes

### Disaster management

**Total revised disaster management programme budget for 2009: CHF 1,524,739  
(increase by 21% from CHF 1,259,304 December 2008)**

This reporting period has been a busy and productive time for the disaster management (DM) programme, with some of the DM team attending the East Asia DM Working Group Meeting and the Emergency Assessment Workshop in Kunming, China, between 16-20 March. Attendance at the meeting and workshop allowed the National Society to benefit through:

- sharing experiences and lessons learned during disasters and emergencies with other National Societies within the East Asia region
- learning about updated Federation emergency assessment tools

Community-based disaster preparedness (CBDP) has been expanded to include additional project components and is referred to as community disaster risk reduction (CDRR), in line with International Federation trends. CDRR includes typical CBDP components such as emergency response, volunteering development, first aid and community contingency planning, as well as additional components such as tree planting, vulnerable empowerment, hygiene promotion and livelihood improvement. This CDRR planning process was finalized during a workshop with 467 community people, as well as Red Cross staff and volunteers. The Participatory Rural Appraisal, applied through the planning process, contributed to increasing the disaster awareness among community people. It has also helped them to identify effective measures to transform vulnerabilities into capacities, specific to their local situation.

April saw the annual Red Cross Tree Planting Campaign, where around 94,300 Red Cross youth, volunteers and community people in 100 communities of South and North Phyongan and South Hamgyong provinces

planted 4,229,950 tree seedlings. The tree planting campaign was completed in mountainous areas which are vulnerable to floods and landslides.

The National Society is preparing for a regional contingency planning workshop to be held in August in Pyongyang. This workshop will be facilitated by the International Federation regional and Asia Pacific zone offices.

The Danish Red Cross has applied for approximately EUR 500,000 from Europe Aid in order to support the community disaster risk reduction project under the International Federation support plan 2010-1011.

## Outcomes/ Expected results

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|---|
| <b>Programme component 1: Disaster management planning and organizational preparedness of the DPRK Red Cross Society</b>  |
| <b>Component outcome 1:</b> Improved ability of the DPRK Red Cross to predict and plan for disasters to mitigate their impact on vulnerable communities, and respond to and effectively cope with their consequences. |
| <b>Component outcome 2:</b> Improved capacity in skilled human resources, financial and material capacity for effective disaster management.  |
| <b>Programme component 2: Community preparedness/disaster risk reduction</b>  |
| <b>Component outcome 1:</b> Increased self-reliance of individuals and communities in the DPRK to reduce vulnerabilities to disasters and so improve livelihood.  |
| <b>Component outcome 2:</b> Public awareness on risk reduction promoted including reforestation (tree planting) and road safety.  |
| <b>Programme component 3: Disaster response and recovery</b>  |
| <b>Component outcome 1:</b> Improved DPRK Red Cross disaster response capacity at three levels to meet the immediate needs of people affected by disaster.  |
| <b>Component outcome 2:</b> Improved capacity to restore or improve pre-disaster living conditions and reduce the risk of future disasters.   |

## Achievements

### Disaster management planning and organizational preparedness

Two members of the disaster management department attended the Regional Damage and Needs Assessment Meeting in Kuming, China between 16-20 March 2009. The meeting was facilitated by the regional office in Beijing and the Asia Pacific Zone Disaster Management Unit (DMU). Participants at the meeting were all from the East Asia region. During the meeting, participants were able to discuss and share lessons learned from various disaster relief operations in their respective countries.



Disaster response and relief workshop in Wonsan city, Kangwon province observed by the International Federation and AusAID. DPRK Red Cross

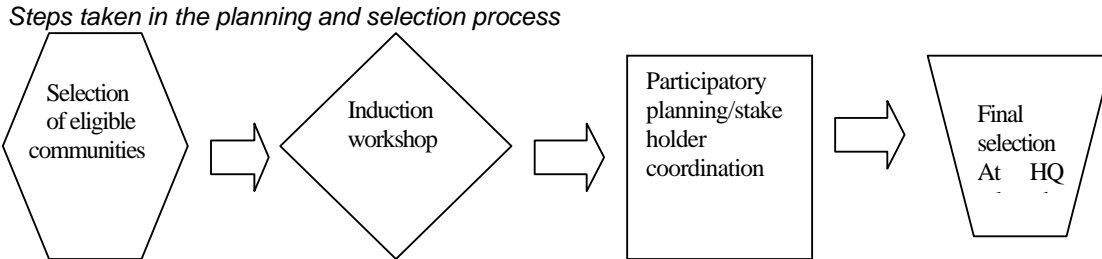
A disaster response and relief workshop for 25 volunteers was held from 24-26 February in Wonsan city, Kangwon Province. The workshop enabled the participants to build up the emergency response capacity of city/county branches and volunteers in the province, and provided them with practical information related to disaster response and relief. Topics covered included standard procedures, roles and responsibilities, volunteering in emergencies, damage and needs assessment and contingency planning. The International Federation and a visiting delegation from Australia's government agency for foreign aid (AusAID) observed part of the workshop.

The DPRK Red Cross is also involved in the preparation of the regional contingency planning workshop, which will be held in August in Pyongyang,

**Community preparedness/disaster risk reduction**

The community disaster risk reduction (CDRR) induction workshop was held in three provinces; South Hamgyong, North Phyongan and South Phyongan, targeting 82 volunteers and community leaders. The workshop helped the Red Cross volunteers and community leaders to acquire knowledge and project planning tools, including participatory rural appraisal methods, necessary for the successful project implementation.

In this reporting period, the CDRR planning process in 20 target communities was finalized with the participation of 467 community people, Red Cross volunteers and local stakeholders. Participatory rural appraisal has been used to map up vulnerabilities, capacities and transformation measures under the facilitation of Red Cross branch staff and volunteers who have already received vulnerability and capacity assessment training by the headquarters.



The 2009 community disaster reduction plans formulated in the planning process outlined above comprise different mitigation measures; early warning, disaster awareness building, first aid, hygiene promotion, building of mitigation structures and vulnerable empowerment. Local traditional and new techniques are to be used for structural mitigation measures; water dykes, tree planting, grass barrier, landslide protection barrier, evacuation bridge, water drainage system, water flow diversion structure, overflow dam, water head dam, water drainage pumping system and water source protection in emergencies. The Ministry of Land and Environmental protection has provided technical support for validating the feasibility of the structural mitigation measures, specifically for piloting mitigation structures using less cement.

From 7 to 24 April, the Red Cross tree planting campaign took place in 100 communities in three provinces; South Phyongan, North Phyongan and South Hamgyong. Around 94,300 Red Cross youth, volunteers and community people planted 4,229,950 tree seedlings in mountainous areas, vulnerable to floods and landslides.

In April, two induction workshops for community based tree planting project took place in South Phyongan and South Hamgyong provinces targeting 54 community nursery staff and local Red Cross volunteers. The workshop helped the local technicians and community leaders to understand the concept of the tree planting project and to give the National Society their recommendations based on the specific situation in the communities.

A tree nursery with the capacity of 300 square metres has been constructed in Unjon county, North Phyongan province and 40 tonnes of fertilisers have been distributed to eight tree nurseries to improve the production of seedlings in eight counties.



The head of the International Federation country office attended tree planting campaign in Ryongheung-ri, Songchon county, South Phyongan province on 7 April. DPRK Red Cross

**Disaster response and recovery**

A road safety awareness event was held at the Red Cross service centre in Pyongyang on 7 May, under the theme; “Road Safety is No Accident”. Red Cross youth gave an art performance containing road safety messages like driving behaviour, road regulations, first aid and other traffic accident-related knowledge. The event was followed by ten other performances targeting around 25,000 students in ten middle schools in Pyongyang city. These events were organised jointly by the DPRK Red Cross Society and the Ministry of Peoples’ Security on the occasion of national accident prevention period.

The DPRK Red Cross Society makes a point of preventing drowning and water-related injuries. After a long discussion about creating water safety teams along two swimming beaches (Wonsan in Kangwon province and Hamhung in South Hamgyong province), the National Society finally got the approval of the Ministry of People's Security to set up the teams. Some supporting equipment like warning sirens, binoculars, diving equipment sets arrived on 24 April.



Red Cross youth showing art performance. DPRK Red Cross

### Impact

During the tree planting ceremony in Sambong-ri, Phyongwon county, South Phyongan province, Kim Yong Hui, student of the Sambong senior middle school remarked: *"It's an exciting experience to plant trees together with my schoolmates and other community people. Through this event, we learnt how to plant trees and how to care for them. Tomorrow I will plant more trees around my house, with my brother and sisters and practise the techniques I learnt. Today we planted not only trees but also hope, the hope for these trees I planted, to grow up to the prosperity of my community, my province and my country".*

### Constraints or Challenges

The distribution of tree seeds supported by the Norwegian Red Cross was delayed due to three-month long period of procurement and quarantine inspection process. And the pine nut seeds procured have been removed by relevant national authorities as they were found to contain some pests, which may trigger the spread of insects harmful for these trees in the country.

## Health and care

**Total revised health budget for 2009 CHF 7,710,097 (reduced by 8% from CHF 8,372,436)**

The overall goal of the health and care programme is to reduce the number of deaths and illnesses and impact from common diseases and public health emergencies in the areas in which the International Federation works. The International Federation aims to achieve these goals by improving the health status of vulnerable communities in the 56 counties/cities, which are included in the Health and Care Programme. The Counties and Cities are located in four provinces of DPRK namely, South and North Phyongan provinces, South Hamgyong province and North Hwanghae province. During the reporting period, good progress was made towards resource mobilisation of the drug distribution programme. Thousands of Il Cha medicine kits, small kits, and supplementary kits were given to primary health institutions.

A total of 5,100 handmade Red Cross baby parcels donated by the Swedish Red Cross will be distributed in June. The parcels, which include soap, will be given to all mothers with newborn babies at each *ri* hospital.

### Outcomes/ Expected results

|   |
|---|
| <b>Programme component 1 : Improvement of medical services</b>  |
| <b>Component outcome 1:</b> Community people (8.25 million people) maintain their health and access to basic medical services through the minimum provision of essential drugs (24 basic items).                      |
| <b>Component outcome 2:</b> Community health professionals (household doctors) have increased their skills and knowledge on rational usage of essential medicines leading to more effective health service provision. |
| <b>Programme component 2 : Community-based first aid</b>  |
| <b>Component outcome:</b> Communities are able to cope with and prevent deterioration of health and accidents through increased community-based health and first aid in 2,500 first aid posts around the country.     |
| <b>Programme component 3 : Public health in emergencies</b>   |
| <b>Component outcome:</b> Increased capacity of DPRK Red Cross Society in public health in emergencies for effective life saving service delivery in times of disaster.   |

**Programme component 4 : Voluntary non-remunerated blood donation**

**Component outcome:** Volunteers' network of DPRK Red Cross Society developed and utilized for the promotion of voluntary non-remunerated blood donation.

**Programme component 5 : Health promotion**

**Component outcome:** People's awareness, knowledge and skills on prevention and control of the most common diseases is increased through the interventions by DPRK Red Cross Society health promotion.

**Achievements****Improvement of medical services**

During the first quarter of this year, various medical kits were distributed to 2,030 primary health Institutions throughout the coverage area. Details of the kits, their distribution and donors are shown in the table below.

| <b>Medicine Kits Distributed During First Quarter 2009</b> |                                |  |   |
|--|--------------------------------|--|---|
| <b>Type of Kit</b>   | <b>Number of Kits Received</b> | <b>Distribution Location</b>                       | <b>Source of Funding for Kits</b>                   |
| Il Cha (Primary medicine kit)                              | 2,707 (2,3 distributed)        | North & South Phyong provinces                     | Australian, Norwegian & Swedish Red Cross Societies |
| Small medicine kits  | 2,386                          | South Hamgyong province<br>North Hwanghae province | Funded in 2008 by Norwegian Red Cross Societies     |

During the second quarter of this year, further distributions of medicine kits are being carried out, with the distribution covering all four of the provinces included in the Red Cross programmes. The details of the distribution are shown in the table below.

| <b>Medicine Kits Distributed During Second Quarter 2009</b> |                                |                               |   |
|---|--------------------------------|-------------------------------|---|
| <b>Type of Kit</b>  | <b>Number of Kits Received</b> | <b>Distribution Centre</b>    | <b>Source of Funding for Kits</b>               |
| Il Cha (primary medicine kit)                               | 2,400 (2,3 Distributed)        | Primary health institutions   | Norwegian and German Red Cross Societies        |
| Small medicine kits   | 2294                           |                               | Funded in 2008 by Norwegian Red Cross Societies |
| Referral kit (Produced in 2008)                             | 178                            | Secondary health institutions |   |
| Il Cha Ri hospital supplementary kits                       | 388                            | Ri hospitals                  |   |

Some Il Cha medicine kits have been set aside for primary health institutions in Jagang province, however access to this province is not currently being granted. As such, the kits will be distributed to other provinces in the next distribution round.

After a complex procurement process, approximately 5,600 tonnes of coal was locally procured and in January, was delivered to 44 targeted tertiary health institutions in all four provinces covered under the Red Cross operational area. The coal will be used by the institutions for heating in the operation theatre, intensive care unit, emergency and delivery rooms as well as in-patient wards.

**Monitoring**

A review of the 2008 health and care programme was finalized in January with the main focus on drug distribution based on monitoring activities carried out by the DPRK Red Cross and the International Federation health teams ([Annex 1: Review report](#)). A total of 2,700 copies of a revised monitoring form for six national society field monitors are in the process of printing. Based on the agreement between the ministry of public health, DPRK Red Cross and the International Federation, the ministry has conducted an impact assessment on the 2008 Red Cross drug programme in four Red Cross operational provinces using stratified random sampling and produced a draft assessment report for the national society. The report has been shared with the International Federation country office, who was able to provide feedback on ways the report

could be improved. The International Federation considers that additional analysis is required in the final version of the report.

### **Community-based first aid**

In April, a two-day Community-Based First Aid course (training of trainers) was conducted in Pyongsong City, South Phyongan province. A total of 40 volunteer Red Cross trainers, who had also been part of earlier training programmes, participated in the course.

Up to 5,000 first aid refill kits for 2,500 first aid posts across the entire country arrived in Pyongyang in May, and were distributed soon thereafter.

During this reporting period, the DPRK Red Cross Society and the International Federation country office have finalized the terms of reference for a community-based health and first aid review team. With financial assistance from Finnish Red Cross, the review team will complete a review of the Red Cross's community-based first aid programme in DPRK in June 2009.



Community-based first aid course in Pyongsong City, South Phyongan province. DPRK Red Cross

### **Public health in emergencies**

During the reporting period, 35 modified inter-agency emergency health kits donated in 2007 by the Danish Red Cross were distributed to the flood-affected counties ([Annex 2: Distribution plan of 35 IEHKs](#)). Consisting of equipments, instruments and delivery kits, these kits will contribute to the improved health service delivery of the health institutions in times of emergencies. Up to 400 infant measuring boards, to replace and cover initial inadequate supply in 2007 floods, have also been distributed to 200 flood-affected health institutions. This will make up for a shortfall in the number of measuring boards experienced after the 2007 floods.

The Inter-agency Contingency Planning Group formulated a contingency which allowed for pre-positioning of medical supplies in disaster prone areas. In compliance with this plan, ten inter-agency emergency health kits, which were procured last year, will be relocated from the central medical warehouse to the provincial medical warehouses in disaster-prone areas.

Part of the work of the health team includes ensuring that all medication in the kits has not past its expiry date. Three items of expired medication in the ten inter-agency emergency health kits were disposed by the Ministry of Public Health. There were also two items of medication which were soon to expire, and these were distributed to health institutions.

### **Health promotion and training for health professionals**

All stationary required for all in-country Red Cross training in 2009, was procured in bulk. This has been done to increase efficiencies and reduce costs to the programmes as a whole.

### **Infectious diseases prevention and control**

Red Cross supported the National Tuberculosis and Malaria Programme with the distribution of one microscope each to 176 referral hospitals located in the four Red Cross provinces.

In coordination with the Ministry of Public Health and WHO, the National Society observed 2009 "World Tuberculosis Day" on 24 March. By participating in World Tuberculosis Day, the National Society hoped to raise nationwide awareness, knowledge and motivation against tuberculosis, as well as to promote the National Society's tuberculosis prevention activities.

### **Promotion of safe blood through voluntary blood donor recruitment**

Red Cross helped to promote, motivate and recruit blood donors by providing office equipment to the Blood Centres of Pyongyang and South Phyongan province. Equipment donated included desks, chairs, sofas, computers, DVDs, and sign boards.

### **Impact**

Please refer to [Annex 1](#).

## Constraints or Challenges

Some health and care components are delayed in implementation as financial resources are still needed to fulfil the entire work plan.

## Water and sanitation

### Outcomes/ Expected results

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| <b>Programme component 6 : Water and sanitation</b>   |
| <b>Component outcome 1:</b> Access to safe water and sanitation services improved in the target communities preventing outbreak of water born illnesses.    |
| <b>Component outcome 2:</b> Access to safe water and sanitation and other services improved in a disaster affected area minimising mortality and morbidity. |

### Achievements

#### **2008-2009 water and sanitation programme (15 target communities and water and sanitation impact review stage 4, implementation period: July 2008 - December 2009)**

The water and sanitation programme has made good progress during this reporting period. Approximately 60 per cent of the construction of the water and sanitation systems in 15 target communities in the 2008-2009 water supply programme has been completed. There are approximately 49,000 beneficiaries in the 2008-2009 water supply programme.

The communities started pipe-laying work immediately after delivery of pipes, fittings, pumps, transformers as well as other materials. The delivered materials were inspected at each community by the Committee of Inspection Services, together with the National Society, and the International Federation water and sanitation officer. The inspection found that the quality of the materials was generally acceptable, although there were a few cases where the materials arrived with some damage. There were also some instances where there were discrepancies between the quantities received and the packing list. The damaged materials are in the process of being replaced by the supplier at time of writing.



Delivered pipes and other materials. DPRK Red Cross

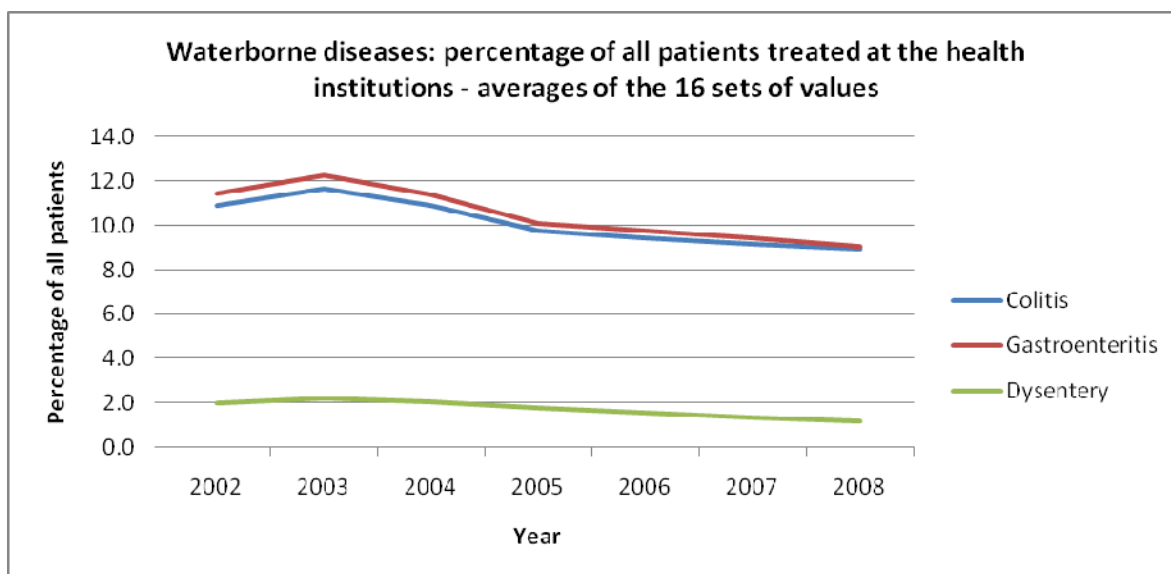


Damaged pipes inspected by CIS. DPRK Red Cross

### Capacity building of emergency water and sanitation response

#### **Impact review Stage 5 (16 target communities, 2003-2004 programme )**

In April and May, an impact review, known as the Stage 5 Impact Review, was completed for 16 communities from the 2003-2004 programme (this programme had a total number of 40 communities, with the remaining 24 communities being reviewed earlier). The chart below shows the decline in waterborne diseases in the targeted communities under review.



The Stage 5 Impact Review was led by an external consultant who has been involved with previous impact reviews and who was also a previous water and sanitation delegate for the International Federation. The review found that the water supply systems in the 16 communities were to varying degrees, functional, with one temporary exception. There is still a room for improvement in the systems, and one of the main difficulties was to detect issues within the systems due to lack of transparency. For further details on the review, [please contact the country office](#) for information.

#### Hygiene promotion/training

Training of trainers, participatory hygiene and sanitation transformation (PHAST) and water-borne disease prevention workshops were held in March for 200 volunteers. The volunteers included nurses, kindergarten teachers, doctors and hygiene promoters, and the topics covered included hygiene control and waterborne disease prevention.

Approximately 80 per cent of the participants who attended the training scored 4 or more in their course assessment (The highest possible score is 5). This indicates that their knowledge of hygiene control has improved and they have been encouraged to change their hygiene behaviour. Teaching materials such as 200 flipcharts and lecture notes were printed and distributed

to all participants after the workshops for dissemination and further promotion.

On-the-spot technical workshops for pump operators, mechanics, and electricians were held with 60 participants in May.

#### Capacity building of emergency water and sanitation response

The water and sanitation emergency programme started in 2008 with the donation of six emergency response units (ERUs). The ERUs need to be stored in a place where the temperature remains above freezing throughout the year so a special area in Red Cross's Vehicle Service Centre has been created by constructing a 'separating wall', which was completed in March. Additionally, the water and sanitation unit wrote a Plan of Action to prepare the six ERUs for deployment in case of disasters.



Before the water supply system in 2003, Mrs Ri had to collect water from a faraway well and boil it before drinking, and save the grey water for reuse. Now she is free from that heavy labour. DPRK Red Cross.



Water and sanitation impact review team in Sukchon County, South Phyongan province. DPRK Red Cross

Emergency water and sanitation training for the use of SETA and EMWAT water treatment units will be held from 20th – 23 July in South Phyongan province. The training will be facilitated by Spanish Red Cross and an emergency water and sanitation delegate. Participants will include expatriate and national water and sanitation staff, and Red Cross volunteers.

### Constraints or Challenges

The DPRK water and sanitation programme is very much dependent on timely delivery of materials, financial contributions and high quality materials. Delays in the delivery of materials to the 15 communities have made it difficult to keep the 2008-2009 programme on schedule. Meanwhile, the prevailing global financial crisis influences the funding situation of the DPRK water and sanitation programme and raises concerns for ongoing activities.

## Organizational development

**Total revised organizational development budget for 2009 is CHF 297,343 (increased by 2% from CHF 293,068)**

The DPRK Red Cross Society overall plan for 2009 was validated at its governing board meeting in January 2009. The following have been highlighted as the main areas of organizational focus:

- Continuing priority of institutional development through the implementation of various community-based projects.
- Maintaining the Red Cross's leading role in the humanitarian field by fully displaying the capabilities of the national society through effective use of volunteers.
- Introducing various resource mobilization development and income generation projects to enhance and reinforce the sustainability of the national society.
- Securing increased social support internally and externally by continuously improving Red Cross image and position and by scaling up advocacy and communication campaigns on major occasions.

During the reporting period, a mid-term review was conducted in Maejon-ri, Pyongwon County, South Phyongan province, and the World Red Cross and Red Crescent Day was celebrated in Pyongyang.

### Outcomes/ Expected results

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| <b>Programme component 1</b> DPRK Red Cross branch and headquarters capacity is increased for scaled up service delivery through strengthened leadership, systems and resources. |
| <b>Component outcome 1:</b> The DPRK Red Cross Society's integrity has been further assured.   |
| <b>Component outcome 2:</b> The revised statutes and strategies have been implemented at all levels.   |
| <b>Component outcome 3:</b> Branch leaders are trained and deliver services to vulnerable people.  |
| <b>Component outcome 4:</b> Branches are better equipped with effective administration, training and programme management for better service delivery.                           |
| <b>Component outcome 5:</b> Volunteers numbers are increased and better managed.   |

|   |
|---|
| <b>Programme component 2</b> Further strengthening community-based services through integrated community development project in four communities. |
| <b>Component outcome 1:</b> Vulnerable people are more involved as Red Cross volunteers to address the community needs.                           |
| <b>Component outcome 2:</b> Community people participate in a number of activities; health and care, disaster preparedness.                       |
| <b>Component outcome 3:</b> Number of Red Cross volunteers is increased as a result of the strengthened capacity of branches.                     |

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| <b>Programme component 3</b> Cooperation and collaboration with stakeholders are improved                     |
| <b>Component outcome 1:</b> DPRK Red Cross Society enjoys improved partnership relations with local partners. |
| <b>Component outcome 2:</b> Public awareness about Red Cross values and knowledge is increased.               |

### Achievements

**DPRK Red Cross branch and headquarters capacity is increased for scaled up service delivery through strengthened leadership, systems and resources.**

The National Society Development Strategy 2012 adopted at the Red Cross congress in October 2008 was shared at all provincial level branches, who in turn have drawn up their own respective branch development

plans in consultation with the headquarters.

In January, the National Society held a general introduction meeting for the Annual Plan where headquarters staffs were able to exchange ideas for achieving the goals in the plan. Key information from the disaster management programme was disseminated to all the participants as a good example of how a project can incorporate community-based support components.

At time of reporting, branch development plans have been completed by all the provincial Red Cross branches, and have been forwarded to the national headquarters. The National Society's organizational development team reviewed the plans, which include details on areas requiring longer-term organizational support.

#### **Further strengthening community-based services with integrated community development projects in four communities**

Pilot integrated community development projects have been undertaken in two communities (Maejon-ri, Phyongwon county, South Phyongan province and Sinsong-ri, Kumya county, South Hamgyong province). Volunteers and community people in these pilot projects are boosting hygiene promotion and social welfare activities with the support of local stakeholders and city/county and provincial branches. Up to 22 volunteers in the communities have been reported to have conducted hygiene promotion activities targeting around 270 community people from January -February. The community people have nearly completed the rehabilitation of a public bathroom and community day-care centre. These facilities are aimed at decreasing the vulnerability of mothers and their children under 7 years old. The procurement process took longer than expected as there were issues with complex specifications as well as issues regarding quality and price of machinery required for the projects. Subsequently, two food processing machineries were delivered to the communities in mid-March. A mid-term review of the project was conducted in Maejon-ri in late May with the aim of measuring the outcome of the project, and assessing constraints and lessons learned. The review team comprised staff from National Society headquarters, provincial branch, county branch and the International Federation. Different beneficiaries, volunteers and local stakeholders were also involved in the mid-term review and the review report will be released soon.



Old rice mill in Maejon-ri with a processing capacity of 300kg of unhusked rice per hour (mid-term review). DPRK Red Cross



Rice mill distributed with a processing capacity of 1,500kg of unhusked rice per hour. DPRK Red Cross

#### **Cooperation and collaboration with stakeholders are improved**

The World Red Cross and Red Crescent Day was celebrated in Pyongyang on 12 May with an evening function and presentation. World Red Cross and Red Crescent Day in 2009 is particularly special because it is also the 150<sup>th</sup> anniversary of the Battle of Solferino. The presentation was attended by Red Cross staff, invited dignitaries, and also public media and news agencies such as central TV and Rodong Sinmun (a leading newspaper). Coverage of the evening was broadcasted on primetime TV. This event was the first of several campaigns, which are part of the communication team's annual communication plan. Present at the function were representatives from various government ministries, as well as diplomatic and international organizations. The acting secretary general of the DPRK Red Cross Society, the head of International Federation and the head of the ICRC gave speeches about the origin of the Red Cross/Red Crescent Movement and its activities.

#### **Constraints**

Up to 11 out of a total of 14 provincial-level branches have submitted quarterly branch activities' reports which indicated that there was a noticeable improvement in planning, volunteer management and training, and resource mobilization. It appears that a substantial gap exists between branches which are in the International Federation support areas, branches in areas previously supported by the International Federation, and branches that have never been supported by the International Federation.

More attention needs to be paid to improve volunteer participation and to encourage the remaining 3 branches to submit their reports. Allocating more resources to these areas would result in an improvement in these areas.

### **General constraints**

The main constraints during the reporting period relate to how the International Federation office functions in the DPRK Red Cross premises. Several key International Federation national staff as well as national society staff have been on extended sick-leave or special leave for personal and family reasons.

Over the last two months, there has also been serious malfunction of some essential services – such as the break down of the backup power generator, and the breakdown of the internet server. The internet server issues have resulted in unacceptably slow internet speeds, which have affected the ability of the country office to send and receive emails and keep reliable electronic backups of files. At the time of, the country office's electronic archive system remains inoperable.

In addition, visa restrictions have hindered the ability of delegates to leave the DPRK to attend international workshops and meetings or to use their leave entitlement. Recent meetings between the Ministry of Foreign Affairs and the East Asia regional office indicate that these restrictions will improve in the coming months.

## **Working in partnership**

The DPRK Red Cross has a formal three year cooperation agreement strategy agreement with the International Federation and ten of its partner national societies. The ICRC provides cooperation support to the DPRK Red Cross in addition to the operational activities in the DPRK. The current agreement was signed in November 2006 and lasts until the end of 2009. A review of the current agreement will take place late 2008 with an objective to extend the agreement until 2012. The DPRK Red Cross has close national partnerships with various government ministries such as the ministry of public health, ministry of land and environment protection, ministry of defence, ministry of public security as well as with other international organizations in the DPRK, particularly WHO and UNICEF.

### **Water and sanitation**

DPRK Red Cross Society and the International Federation water and sanitation units attended the water and sanitation hygiene theme group coordination meeting organized by UNICEF and discussed the 2009 plan of joint activities with internal and external partners. Delegates from the ministry of city management, European Union Programme Support (EUPS), UNICEF and Red Cross attended the meeting. The water and sanitation unit also attended the disaster risk reduction workshop organized by EUPS unit 3 and shared emergency action plans and procedures with all partners.

At the time of writing this report, three DPRK water and sanitation team members, with the support of the International Federation, are attending the "Bushproof" training course in Singapore, facilitated by the World Toilet College. The Bushproof training has practical and theoretical components, and covers a wide range of water and sanitation topics.

## **Contributing to longer-term impact**

The DPRK Red Cross starts 2009 by having achieved many positive but lengthy legal and strategic steps, enabling them to function independently as a humanitarian auxiliary to the DPRK government as well as a full member of the International Federation and the Red Cross Red Crescent Movement with all their rights and obligations. This is the main long-term impact in the country of the national society.

Further, the DPRK Red Cross's community-based disaster risk reduction work empowers and enables communities to reinforce their traditional knowledge with updated information and tools. The awareness of their own capacity and skills in collaboration with the Red Cross makes communities more resilient against flood risks in the future. The partial support from the Red Cross for physical mitigation activities which protects homes and agricultural land against flood risks gives people more hope for the future and saves scarce resources for the families.

The health programme supports the extensive but under-resourced community-based health network to provide critically needed health interventions to community people engaged in farming and other economic activities. It also prevents deterioration of minor illnesses, particularly among children and vulnerable groups, developing into more serious health conditions, so the Red Cross health programme can be considered as preventive lifesaving.

## Looking ahead

The DPRK 2009 Plan and Budget will continue to be implemented in step with secured funding. Further financial support is needed and welcome in all programme areas. The DPRK Red Cross and the International Federation conducted the 2009 DPRK CAS meeting in Hainan, China on 24 April, during the East Asia partnership meeting. Detailed consultation with the ten DPRK RC CAS partners took place to secure further cooperation in the future with continuously support and feedback from the partners. The second CAS meeting this year, to be held in the second half of 2009, will hopefully allow all partners to sign a follow-up agreement for the next three-year period (2009-2012). The continuing support and cooperation with the CAS partners are vital and crucial for both the International Federation and DPRK Red Cross to strengthen our common approach to implement the programmes the International Federation is facilitating in the country.

| How we work   |   |
|---|---|
| <p>The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".</p>  | <p><b>Global Agenda Goals:</b></p> <ul style="list-style-type: none"> <li>• Reduce the numbers of deaths, injuries and impact from disasters.</li> <li>• Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.</li> <li>• Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.</li> <li>• Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.</li> </ul> |
| Contact information   |   |
| <p>For further information specifically related to this report, please contact:</p> <ul style="list-style-type: none"> <li>• The DPRK Red Cross Society: Ri Ho Rim, Acting secretary general; phone: +85.02.381.4350, fax: +85.02.381.3490</li> <li>• International Federation DPRK country office: Mr. Finn Jarle Rode (head of country office); email: <a href="mailto:finnjarle.rode@ifrc.org">finnjarle.rode@ifrc.org</a>, phone: +85.02.3814350, fax: +85.02.3813490</li> <li>• International Federation regional office in China: phone: +86.10.65327162, fax: +86.10.65327166 <ul style="list-style-type: none"> <li>- Mr. Carl Naucler, head of regional office; <a href="mailto:carl.naucler@ifrc.org">carl.naucler@ifrc.org</a></li> <li>- Ms. Nicole LaFleur, Resource mobilization and planning, monitoring, evaluation and reporting (PMER) delegate, email: <a href="mailto:nicolle.lafleur@ifrc.org">nicolle.lafleur@ifrc.org</a></li> </ul> </li> <li>• International Federation Asia Pacific zone office in Kuala Lumpur: phone: + 603 9207 5700; fax: +603 2161 0670. <ul style="list-style-type: none"> <li>- Mr. Jagan Chapagain (deputy head of zone); email: <a href="mailto:jagan.chapagain@ifrc.org">jagan.chapagain@ifrc.org</a>;</li> <li>- Ms. Penny Elghady (resource mobilization and planning, monitoring and evaluation, and reporting (PMER) coordinator); email: <a href="mailto:penny.elghady@ifrc.org">penny.elghady@ifrc.org</a></li> </ul> </li> <li>• Please send pledges of funding to <a href="mailto:zonerm.asiapacific@ifrc.org">zonerm.asiapacific@ifrc.org</a></li> </ul> |   |

[<Annexes and interim financial report below; click here to return to title page>](#)

## Report on health institution monitoring

(Ri Chol Bom, health assistant)

### 1. Background

Distribution of RC medicines, 2,386 'Ilcha' kits for 1<sup>st</sup> quarter, 2009 started from end of February and are scheduled to finish by end of March. With above drugs, we are also distributing 388 'Ilcha' Supplementary Medical kits for Ri-hospitals (unique for 2009 due to food security situation), 35 Interagency Emergency Health Kits (DanCros contribution as part of 2007 floods) and 176 Microscopes for referral hospitals.

### 2. Work-to-do

To monitor arrival and consumption of RC supplied drugs, observe their services for patients with RC supported medicines and instruments and collect the feedback from medical doctors about RC support.

### 3. Period

19-20 March, 2009

### 4. Targets

Two referral hospital (City Hospital and Bangjikgongjang Industry Hospital) in Kujang city and one referral hospital(City Hospital) and one Ri-clinic(Rohyon ri clinic) in north Pyongan province

### 5. Conclusion



↑ Dr. Pak, a laboratory staff in Bangjikkongjang hospital of Kusong City, North Pyongan province is satisfied with good quality of his new microscope from RC for TB and malaria diagnostic capacity.



↑ A household doctor in Kusong City hospital is explaining about items in the Danish Red Cross funded Interagency Emergency Health Kit (IEHK)



↑ Dr. Bom Bok Hwi and Dr. Sung Myong Hwi of Kwaksan City Hospital, North Pyongan province are unpacking one IEHK cartons with big smile.



↑ Above is a doctor diagnosing his little patient and ↓ below is a pharmacist explaining about their drug consumption pattern to monitoring team in the Red Cross supported Rohyon Ri-clinic in Kwaksan county in North Pyongan province.



March 24, 2009

By Ri Chol Bom, health assistant



**DISTRIBUTION PLAN OF 35 IEHKs  
DONATED BY DANISH RED CROSS ( 2009.2.5 )**

| NO           | Province   | City/<br>County | No of<br>Delivery<br>kits | No of<br>Instrument<br>kits | No of minor<br>Equipment<br>kits |                | No of Equipment kits |                |                        |                        |                |                |
|--------------|------------|-----------------|---------------------------|-----------------------------|----------------------------------|----------------|----------------------|----------------|------------------------|------------------------|----------------|----------------|
|              |            |                 |                           |                             | Carton<br>No 1                   | Carton<br>No 2 | Carton<br>No 1       | Carton<br>No 2 | Carton<br>No<br>3(A,B) | Carton<br>No<br>4(A,B) | Carton<br>No 5 | Carton<br>No 6 |
| 1            | N. Pyongan | Sinuiju No.2    | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 2            |            | Cholsan         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 3            |            | Yomju           | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 4            |            | Tongrim         | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 5            |            | Taechon         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 6            |            | Sonchon         | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 7            |            | Jongju          | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 8            |            | Kusong          | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 9            |            | Kwaksan         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 10           |            | Unjon           | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 11           |            | Hyangsan        | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 12           |            | Pakchon         | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 13           |            | Kujang          | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 14           | S. Pyongan | Pyongsong       | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 15           |            | Taedong         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 16           |            | Jeung-san       | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 17           |            | Onchon          | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 18           |            | Anju            | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 19           |            | Sunchon         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 20           |            | Songchon        | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 21           |            | Sinyang         | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 22           |            | Maengsan        | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 23           |            | Sukchon         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 24           |            | Mundok          | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 25           | Nyongwon   | 1               | 1                         |                             | 1                                | 1              |                      | 1              |                        | 1                      |                |                |
| 26           | Hoichang   | 1               | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              |                |
| 27           | N.Hwanghae | Kaesong         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              |                |
| 28           | S.Hamgyong | Hamheung        | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 29           |            | Kenmya          | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 30           |            | Rakwon          | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 31           |            | Hamju           | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 32           |            | Hongwon         | 1                         | 1                           | 1                                | 1              | 1                    | 1              | 1                      | 1                      | 1              | 1              |
| 33           |            | Sinpo           | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 34           |            | Jongpyong       | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| 35           |            | Pukchong        | 1                         | 1                           |                                  | 1              | 1                    |                | 1                      |                        | 1              |                |
| <b>Total</b> |            |                 | <b>35</b>                 | <b>35</b>                   | <b>18</b>                        | <b>35</b>      | <b>35</b>            | <b>18</b>      | <b>35</b>              | <b>18</b>              | <b>35</b>      | <b>18</b>      |

One Interagency Emergency Health Kit consists of one carton of delivery kit, one carton of instrument kit, two cartons of minor equipment kit and eight cartons of equipment kits.

# International Federation of Red Cross and Red Crescent Societies

MAAKP002 - Democratic People's Republic of Korea

Mid-year report 2009

| Selected Parameters |                |
|---------------------|----------------|
| Reporting Timeframe | 2009/1-2009/6  |
| Budget Timeframe    | 2009/1-2009/12 |
| Appeal              | MAAKP002       |
| Budget              | APPEAL         |

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

|  | Goal 1: Disaster Management | Goal 2: Health and Care | Goal 3: Capacity Building | Goal 4: Principles and Values | Coordination   | TOTAL            |
|--|-----------------------------|-------------------------|---------------------------|-------------------------------|----------------|------------------|
| <b>A. Budget</b>   | <b>1,503,852</b>            | <b>7,674,290</b>        | <b>294,359</b>            | <b>0</b>                      | <b>326,041</b> | <b>9,798,541</b> |
| <b>B. Opening Balance</b>                                  | <b>653,990</b>              | <b>2,312,799</b>        | <b>9,309</b>              | <b>0</b>                      | <b>86,959</b>  | <b>3,063,056</b> |
| <b>Income</b>  |                             |                         |                           |                               |                |                  |
| <b><u>Cash contributions</u></b>                           |                             |                         |                           |                               |                |                  |
| <i>Australian Red Cross (from Australian Government)</i>   | 422,550                     | 196,040                 |                           |                               |                | 618,590          |
| <i>British Government</i>                                  | 0                           |                         |                           |                               |                | 0                |
| <i>Canadian Red Cross</i>                                  |                             |                         | 4,010                     |                               |                | 4,010            |
| <i>Danish Red Cross (from Denmark - Private Donors)</i>    |                             | 123,872                 |                           |                               |                | 123,872          |
| <i>Finnish Red Cross</i>                                   |                             | 2,261                   |                           |                               |                | 2,261            |
| <i>Finnish Red Cross (from Finnish Government)</i>         |                             | 58,023                  |                           |                               |                | 58,023           |
| <i>German Government</i>                                   |                             |                         | 0                         |                               |                | 0                |
| <i>Germany Red Cross</i>                                   |                             | 320,439                 | 14,843                    |                               |                | 335,282          |
| <i>Germany Red Cross (from German Government)</i>          |                             | 498,125                 |                           |                               |                | 498,125          |
| <i>Japanese Red Cross</i>                                  | 32,904                      | 65,842                  | 32,927                    |                               |                | 131,673          |
| <i>Netherlands Red Cross (from Netherlands Government)</i> |                             | 3,240                   |                           |                               |                | 3,240            |
| <i>New Zealand Government</i>                              |                             |                         | 5,000                     |                               |                | 5,000            |
| <i>Norwegian Red Cross (from Norwegian Government)</i>     | 0                           |                         |                           |                               |                | 0                |
| <i>Other</i>   | 17                          | 0                       | -6                        |                               |                | 11               |
| <i>Sweden Red Cross</i>                                    |                             | 35,174                  | 17,587                    |                               | 9,673          | 62,433           |
| <i>Sweden Red Cross (from Swedish Government)</i>          |                             | 1,290,243               | 58,877                    |                               | 32,383         | 1,381,503        |
| <i>Unidentified donor</i>                                  |                             | -5,507                  |                           |                               |                | -5,507           |
| <b>C1. Cash contributions</b>                              | <b>455,471</b>              | <b>2,587,751</b>        | <b>133,239</b>            |                               | <b>42,055</b>  | <b>3,218,516</b> |
| <b><u>Outstanding pledges (Revalued)</u></b>               |                             |                         |                           |                               |                |                  |
| <i>Danish Red Cross (from ECHO)</i>                        |                             | 1,320                   |                           |                               |                | 1,320            |
| <i>Finnish Red Cross (from Finnish Government)</i>         |                             | 45,704                  |                           |                               |                | 45,704           |
| <i>Germany Red Cross</i>                                   |                             | -68,304                 |                           |                               |                | -68,304          |
| <i>Germany Red Cross (from German Government)</i>          |                             | -492,100                |                           |                               |                | -492,100         |
| <i>Netherlands Red Cross</i>                               |                             | 10,761                  |                           |                               |                | 10,761           |
| <i>Norwegian Red Cross (from Norwegian Government)</i>     | 252,309                     | 1,671,124               | 33,641                    |                               |                | 1,957,074        |
| <i>Sweden Red Cross</i>                                    |                             | 28,011                  | 14,006                    |                               | 7,703          | 49,720           |
| <i>Sweden Red Cross (from Swedish Government)</i>          |                             | 93,778                  | 46,889                    |                               | 25,789         | 166,455          |
| <b>C2. Outstanding pledges (Revalued)</b>                  | <b>252,309</b>              | <b>1,290,294</b>        | <b>94,536</b>             |                               | <b>33,492</b>  | <b>1,670,631</b> |
| <b><u>Inkind Personnel</u></b>                             |                             |                         |                           |                               |                |                  |
| <i>New Zealand Red Cross</i>                               |                             | 14,520                  |                           |                               |                | 14,520           |
| <i>Norwegian Red Cross</i>                                 |                             |                         |                           |                               | 37,200         | 37,200           |
| <b>C4. Inkind Personnel</b>                                |                             | <b>14,520</b>           |                           |                               | <b>37,200</b>  | <b>51,720</b>    |
| <b>C. Total Income = SUM(C1..C5)</b>                       | <b>707,780</b>              | <b>3,892,566</b>        | <b>227,774</b>            | <b>0</b>                      | <b>112,747</b> | <b>4,940,867</b> |
| <b>D. Total Funding = B + C</b>                            | <b>1,361,769</b>            | <b>6,205,364</b>        | <b>237,083</b>            | <b>0</b>                      | <b>199,706</b> | <b>8,003,923</b> |
| <b>Appeal Coverage</b>                                     | <b>91%</b>                  | <b>81%</b>              | <b>81%</b>                | <b>#DIV/0</b>                 | <b>61%</b>     | <b>82%</b>       |

# International Federation of Red Cross and Red Crescent Societies

MAAKP002 - Democratic People's Republic of Korea

Mid-year report 2009

| Selected Parameters |                |
|---------------------|----------------|
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| Appeal              | MAAKP002       |
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## II. Balance of Funds

|   | Goal 1: Disaster Management | Goal 2: Health and Care | Goal 3: Capacity Building | Goal 4: Principles and Values | Coordination | TOTAL             |
|---|-----------------------------|-------------------------|---------------------------|-------------------------------|--------------|-------------------|
| <b>B. Opening Balance</b>               | 653,990                     | 2,312,799               | 9,309                     | 0                             | 86,959       | <b>3,063,056</b>  |
| <b>C. Income</b>                        | 707,780                     | 3,892,566               | 227,774                   | 0                             | 112,747      | <b>4,940,867</b>  |
| <b>E. Expenditure</b>                   | -544,488                    | -3,153,193              | -65,485                   |                               | -115,124     | <b>-3,878,290</b> |
| <b>F. Closing Balance = (B + C + E)</b> | 817,281                     | 3,052,171               | 171,598                   | 0                             | 84,582       | <b>4,125,633</b>  |

International Federation of Red Cross and Red Crescent Societies

MAAKP002 - Democratic People's Republic of Korea

Mid-year report 2009

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### III. Budget Analysis / Breakdown of Expenditure

| Account Groups                              | Budget           | Expenditure                 |                         |                           |                               |                | TOTAL            | Variance<br>A - B |
|---|------------------|-----------------------------|-------------------------|---------------------------|-------------------------------|----------------|------------------|-------------------|
|   |                  | Goal 1: Disaster Management | Goal 2: Health and Care | Goal 3: Capacity Building | Goal 4: Principles and Values | Coordination   |                  |                   |
| A   |                  |                             |                         |                           |                               |                | B                | A - B             |
| <b>BUDGET (C)</b>                           |                  | <b>1,503,852</b>            | <b>7,674,290</b>        | <b>294,359</b>            | <b>0</b>                      | <b>326,041</b> | <b>9,798,541</b> |                   |
| <b>Supplies</b>                             |                  |                             |                         |                           |                               |                |                  |                   |
| Shelter - Relief                            | 96,000           | 48,993                      |                         |                           |                               |                | 48,993           | 47,007            |
| Construction Materials                      | 153,476          |                             |                         |                           |                               |                |                  | 153,476           |
| Clothing & textiles                         | 205,420          | 64,741                      |                         |                           |                               |                | 64,741           | 140,679           |
| Seeds, Plants                               | 65,192           | 63,949                      |                         |                           |                               |                | 63,949           | 1,243             |
| Water & Sanitation                          | 1,908,240        |                             | 1,470,355               |                           |                               |                | 1,470,355        | 437,885           |
| Medical & First Aid                         | 3,253,458        | 4,010                       | 950,841                 |                           |                               |                | 954,851          | 2,298,606         |
| Teaching Materials                          | 177,522          | 10,696                      | 27,246                  |                           |                               |                | 37,943           | 139,579           |
| Utensils & Tools                            | 88,744           | 11,394                      |                         |                           |                               |                | 11,394           | 77,350            |
| Other Supplies & Services                   | 709,628          | 9,588                       | 274,159                 | 19,878                    |                               |                | 303,625          | 406,003           |
| <b>Total Supplies</b>                       | <b>6,657,679</b> | <b>213,372</b>              | <b>2,722,602</b>        | <b>19,878</b>             |                               |                | <b>2,955,852</b> | <b>3,701,827</b>  |
| <b>Land, vehicles &amp; equipment</b>       |                  |                             |                         |                           |                               |                |                  |                   |
| Vehicles                                    |                  | 47,856                      | 24,391                  |                           |                               |                | 72,247           | -72,247           |
| Computers & Telecom                         | 14,000           |                             |                         |                           |                               | 1,186          | 1,186            | 12,814            |
| Others Machinery & Equipment                |                  | 415                         | 711                     | 59                        |                               | -1,186         | 0                | -0                |
| <b>Total Land, vehicles &amp; equipment</b> | <b>14,000</b>    | <b>48,271</b>               | <b>25,102</b>           | <b>59</b>                 |                               | <b>0</b>       | <b>73,432</b>    | <b>-59,432</b>    |
| <b>Transport &amp; Storage</b>              |                  |                             |                         |                           |                               |                |                  |                   |
| Storage                                     | 22,500           | 6,550                       | 61,444                  |                           |                               |                | 67,994           | -45,494           |
| Distribution & Monitoring                   | 546,974          | 19,931                      | 99,977                  |                           |                               |                | 119,908          | 427,066           |
| Transport & Vehicle Costs                   | 122,581          | 26,482                      | 35,036                  | 14,029                    |                               |                | 75,547           | 47,034            |
| <b>Total Transport &amp; Storage</b>        | <b>692,055</b>   | <b>52,963</b>               | <b>196,457</b>          | <b>14,029</b>             |                               |                | <b>263,449</b>   | <b>428,606</b>    |
| <b>Personnel</b>                            |                  |                             |                         |                           |                               |                |                  |                   |
| International Staff                         | 825,060          | 99,311                      | 180,933                 | 4,886                     |                               | 118,217        | 403,348          | 421,712           |
| National Staff                              | 141,026          | 16,306                      | 37,386                  | 5,287                     |                               |                | 58,978           | 82,048            |
| National Society Staff                      | 227,816          | 15,792                      | 71,170                  | 2,075                     |                               |                | 89,037           | 138,779           |
| Consultants                                 | 71,000           | -427                        | 15,445                  |                           |                               |                | 15,018           | 55,982            |
| <b>Total Personnel</b>                      | <b>1,264,902</b> | <b>130,982</b>              | <b>304,934</b>          | <b>12,248</b>             |                               | <b>118,217</b> | <b>566,381</b>   | <b>698,521</b>    |
| <b>Workshops &amp; Training</b>             |                  |                             |                         |                           |                               |                |                  |                   |
| Workshops & Training                        | 290,930          | 24,864                      | 34,167                  | 798                       |                               |                | 59,829           | 231,101           |
| <b>Total Workshops &amp; Training</b>       | <b>290,930</b>   | <b>24,864</b>               | <b>34,167</b>           | <b>798</b>                |                               |                | <b>59,829</b>    | <b>231,101</b>    |
| <b>General Expenditure</b>                  |                  |                             |                         |                           |                               |                |                  |                   |
| Travel                                      | 42,610           | 6,811                       | 7,646                   | 6,129                     |                               | 170            | 20,756           | 21,854            |
| Information & Public Relation               | 48,000           | 2,437                       | 1,155                   | 2,024                     |                               | -0             | 5,615            | 42,385            |
| Office Costs                                | 71,210           |                             | 23                      |                           |                               | 24,965         | 24,988           | 46,222            |
| Communications                              | 79,050           | 184                         | 216                     |                           |                               | 34,417         | 34,816           | 44,234            |
| Financial Charges                           | 1,200            | -3,353                      | -69,777                 | -141                      |                               | 1,030          | -72,240          | 73,440            |
| Other General Expenses                      |                  | 21,748                      | 37,281                  | 3,107                     |                               | -61,650        | 485              | -485              |
| <b>Total General Expenditure</b>            | <b>242,070</b>   | <b>27,826</b>               | <b>-23,456</b>          | <b>11,119</b>             |                               | <b>-1,068</b>  | <b>14,420</b>    | <b>227,649</b>    |
| <b>Programme Support</b>                    |                  |                             |                         |                           |                               |                |                  |                   |
| Program Support                             | 636,905          | 38,460                      | -193,979                | 4,522                     |                               | 5,065          | -145,932         | 782,838           |
| <b>Total Programme Support</b>              | <b>636,905</b>   | <b>38,460</b>               | <b>-193,979</b>         | <b>4,522</b>              |                               | <b>5,065</b>   | <b>-145,932</b>  | <b>782,838</b>    |
| <b>Services</b>                             |                  |                             |                         |                           |                               |                |                  |                   |
| Services & Recoveries                       |                  | 4,045                       | 80,409                  | 772                       |                               |                | 85,226           | -85,226           |
| Shared Services                             |                  |                             |                         |                           |                               | 750            | 750              | -750              |
| <b>Total Services</b>                       |                  | <b>4,045</b>                | <b>80,409</b>           | <b>772</b>                |                               | <b>750</b>     | <b>85,976</b>    | <b>-85,976</b>    |
| <b>Operational Provisions</b>               |                  |                             |                         |                           |                               |                |                  |                   |
| Operational Provisions                      |                  | 3,705                       | 6,958                   | 2,060                     |                               | -7,840         | 4,883            | -4,883            |
| <b>Total Operational Provisions</b>         |                  | <b>3,705</b>                | <b>6,958</b>            | <b>2,060</b>              |                               | <b>-7,840</b>  | <b>4,883</b>     | <b>-4,883</b>     |
| <b>TOTAL EXPENDITURE (D)</b>                | <b>9,798,541</b> | <b>544,488</b>              | <b>3,153,193</b>        | <b>65,485</b>             |                               | <b>115,124</b> | <b>3,878,290</b> | <b>5,920,250</b>  |
| <b>VARIANCE (C - D)</b>                     |                  | <b>959,364</b>              | <b>4,521,097</b>        | <b>228,874</b>            | <b>0</b>                      | <b>210,916</b> | <b>5,920,250</b> |                   |