Programme Update

International Federation
of Red Cross and Red Crescent Societies

Maldives

Appeal No. MAAMV001

This report covers the period 1 January to 30 June 2009.

25 June 2009

In a world of global challenges, continued poverty, inequity, and increasing vulnerability to disasters and disease, the International Federation – with its global network – works to accomplish its Global Agenda, partnering with local community and civil society to prevent and alleviate human suffering from disasters, diseases and public health emergencies.

Under the theme 'Our World. Your Move', participants to the World Red Cross Red Crescent Day celebrations were encouraged to make their 'move' by voluntarily donating blood. Photo: Ahmed Zahid/International Federation.

In brief

Programme purpose: The purpose of the programmes is to support the establishment of a legal base for the Maldivian Red Crescent, develop the new national society's institutional capacity to enable it provide humanitarian services to vulnerable people, enable it to function independently as an auxiliary to the government in providing humanitarian services, and guide it to gain recognition by the International Committee of the Red Cross (ICRC) and become a full member of the International Federation, with all rights and obligations.

Programme summary: This programme update focuses mainly on the organizational development programme. Though progress has been reported under core areas, community engagements have been minimal as ongoing work is process-oriented. All activities undertaken during the period under review were aimed at supporting the establishment of a legal base for the Maldivian Red Crescent and putting in place mechanisms to guide the new national society in developing its structures, capacities and programmes that are responsive to national vulnerabilities.

The legal foundation was firmly set in May 2009, following the ratification of the Maldivian Red Crescent Law by the country's president. The law gives the legal right for an independent, voluntary organization – by the name Maldivian Red Crescent – to be established and undertake humanitarian work in the Maldives. Consequently, the interim planning group (IPG), which is leading the formation process with support of the International Federation, has scheduled the first general assembly of the Maldivian Red Crescent for 16 August 2009. The assembly will elect a governing board and adopt

the national society's statutes and rules of procedures. After the general assembly – during which the Maldivian Red Crescent will be born – IPG will cease to exist.

Meanwhile, the International Federation is supporting the IPG in undertaking a systematic process of preparing a two-year Maldivian Red Crescent strategic development plan. The outcome of this process will be a draft that will be submitted to the first governing board of the new national society. The board will consider the draft plan, for immediate endorsement or approval after adjustments. Plan 2009-2010 for Maldives – which was launched as a tentative document – will then be revised to reflect the direction of the new Maldivian Red Crescent as outlined in its strategic plan.

Financial situation: The total budget for 2009 is CHF 2,873,500 (USD 2,640,218 or EUR 1,883,780), of which 38 per cent is covered. Expenditure from January to June 2009 was CHF 379,865 (or 24 per cent) of the overall 2009 budget. The expenditure to date has been modest because the cost of some activities was covered through the tsunami recovery operation. Furthermore, the protracted delay in the formation of the Maldivian Red Crescent delayed implementation. With the Maldivian Red Crescent becoming operational in August, expenditure over the next reporting period will increase significantly and the available funds will not sufficiently cover the needs. Therefore, additional financial and in-kind contributions, in support of the new national society, are welcome and much needed.

Click here to go directly to the financial report

No. of people we help: During the first half of 2009, the programme focus was not on delivering services at the community level, but rather the process with 20 volunteers who constitute the IPG. Even so, 150 people were reached with first aid trainings.

Our partners: Ministry of Health and Family, Faculty of Health Sciences, Ministry of Human Resources Youth and Sports, island authorities, United Nations Development Programme (UNDP), American Red Cross, British Red Cross, Canadian Red Cross, French Red Cross, Hong Kong branch of the Red Cross Society of China and the International Committee of the Red Cross (ICRC).

On behalf of the Maldivian Red Crescent, the International Federation would like to thank all partners for their support.

Context

The political scene during the first half of the year was dominated by campaigns and preparations for the country's multiparty parliamentary elections. The elections were held on 9 May. Results showed that no party obtained an outright majority.

On the social front, urban violence and substance abuse continued to present challenges to law enforcement units. In a recent interview with the media, the police revealed that over ten gangs are active in the capital, Male'. Law enforcement units have increased street patrols in order to curb the menace.

Over the same period, reported cases of child abuse increased, prompting an outcry from leaders, parents, youth and the civil society. The most recent is a case where an eight-month old baby boy died in the intensive care unit after being severely beaten by his mother and her boyfriend; there were signs that the boy had been sexually abused. This case prompted hundreds of parents, including the country's president, to hold a march against child abuse.

With regard to public health, in response to the H1N1 pandemic, the Government of Maldives has put in place a system for monitoring people entering the country. Health screening is being done for all arriving passengers in six ports – Male' International Airport, Gan International Airport, Kulhudhuffushi Seaport, Hithadhoo Seaport, Male' Seaport and Uligamu Seaport. As of 22 June, around 102,000

people had been screened, with no cases detected. Of those screened, 44,752 had travel history to an affected country; 12,909 were issued with follow-up cards, which are being given to passengers who have either visited or arrived from the countries where there is sustained disease transmission.

Meanwhile, some of the Red Cross Red Crescent recovery efforts that began in 2005, peaking in 2008, were completed during the reporting period and several reconstruction and utility projects were handed over to beneficiary communities. The British Red Cross and the French Red Cross closed their offices in the Maldives after completing major works in Thaa Vilufushi and Laamu Gan respectively.

Progress towards outcomes

The International Federation is supporting the interim planning group (IPG) in undertaking a systematic process of preparing a two-year Maldivian Red Crescent strategic development plan. The outcome of this process will be a draft that will be submitted to the first governing board of the new national society. The board will consider the draft plan, for immediate endorsement or approval after adjustments. The 2009-2010 plan for Maldives, including the components outlined below, will then be revised to reflect the direction of the new Maldivian Red Crescent as outlined in its strategic plan.

A common challenge across all programme areas is that the Maldivian Red Crescent was only recently recognized by the government (three years after the first initiatives to form it were taken). This situation meant that implementation of some programme activities – that had already been moved forward to early 2009 – were delayed. Nevertheless, the significant preparatory work already undertaken previously is inspiring the ongoing strategic development planning process, now that recognition has been achieved through a Red Crescent Law.

Disaster Management

Programme purpose: To enhance capacities, skills, community ownership and resilience in reducing disaster risk and vulnerabilities.

Programme component	Component outcome
1. Disaster management planning	Improved ability to predict and plan for disasters to mitigate their impact on vulnerable communities and respond to and effectively cope with their consequences.
2. Disaster risk reduction	Risks and vulnerabilities to the effects of disasters are reduced through a community-based approach focused on developing disaster management capacities of community members.
3. National society and community disaster preparedness capacity building	The capacity of the Maldives national society in community disaster preparedness and post-disaster response is developed through an integrated approach that builds the national society's capacities at the branch level.

Achievements

Disaster management planning
No activity has been undertaken in this context. In future, however, the programme team will support the translation of the International Federation standard contingency planning guidelines to Dhivehi. The translated guidelines will then act as reference documents for the Maldivian Red Crescent when drafting their national and branch contingency planning guidelines.

Disaster risk reduction
Based on a proposal for a disaster risk reduction project linked to priority findings of its vulnerability capacity assessment (VCA), the community of Raa Hulhudhuffaru sought to construct a multi-purpose safe refuge facility. Construction work began in 2008 and is ongoing – as planned – with funding provided by the International Federation. During a recent monitoring visit, it was observed that

structural work on the building is almost complete. Community members are generally satisfied with the pace of the project, which is now projected to be complete during the next reporting period.

National society and community disaster preparedness capacity building
As a follow up to the joint 'search and rescue', water safety and life-saving training of trainers event held in Sri Lanka during 2008, a meeting was held in Kaafu Himmafushi to plan future activities and to initiate the process of adapting the search and rescue curriculum to the Maldivian context. Community volunteers from target islands of Kaafu and Raa atolls participated. It was recommended to pilot the 'search and rescue' training before any implementation is done.

Health and Care

Programme purpose: To enhance the capacities, skills, community ownership and resilience in reducing vulnerabilities to health threats in disasters and encourage community involvement in health and care activities, resulting in increased awareness, preparedness and involvement in health risk reduction.

Programme component	Component outcome
1. Community- based health and first aid	Increased preparedness in communities to cope with health in disasters challenges through integrated community-based health and first aid activities.
2. Voluntary non-remunerated blood donation	Communities are encouraged to make voluntary non-remunerated blood donations through existing blood donation mechanisms.
3. Pandemic influenza awareness	Increased awareness of pandemic influenza among the national society's staff and volunteers.
4. National society community health capacity building	The capacity of the new Maldives national society in community preparedness and post-disaster response is developed through an integrated approach for the formation and building capacities at the branch level.

Achievements

Community-based health and first aid
During the reporting period, 136 people were trained in first aid; 75 were target community members while 61 were trained on a commercial context, mostly in resort islands. The trainings were conducted under the umbrella of the Maldives First Aid Practitioners' Network. In addition, two standard first aid trainings were held in communities to commemorate the World Health Day; these were conducted in conjunction with the ministry of health and family's centre for community health and disease control.

Meanwhile, in line with the International Federation efforts to revitalize community-based first aid, it has been recommended that the programme of the future Maldivian Red Crescent adopts a community-based first aid approach directly linked to improved public health as a disaster risk reduction endeavour.

Voluntary non-remunerated blood donation
The International Federation collaborated with the ADK Hospital, Faculty of Health Sciences, Maldivian Thalassaemia Society, National Thalassaemia Centre and Nurses Association in marking – jointly – the World Red Cross Red Crescent Day and the International Thalassaemia Day. Under the theme 'Our World, Your Move', participants to the celebrations were encouraged to make their 'move' by voluntarily donating blood. The blood will boost efforts to treat thalassaemia (an inherited form of anaemia whereby the blood cells are unable to carry a sufficient supply of oxygen for the body's needs).

Pandemic influenza awareness
Following the H1N1 outbreak, the International Federation recognized the urgency of the situation. Consequently, the Maldives delegation has been working closely with the ministry of health and family, and the UN system – under overall coordination of the World Health Organization (WHO) country office

– on preparedness measures. Two delegates are participants to the WHO-led system and are sharing information (on preparedness measures) with staff on a regular basis. Delegation staff also has access to the information posted by the Secretariat at http://www.ifrc.org/what/health/relief/influenza.asp.

National society community health capacity building
During the reporting period, the International Federation (under the umbrella of Maldives First Aid Practitioners' Network), in collaboration with the Faculty of Health Sciences and the British Red Cross, organized a week-long first aid master trainers training; 18 persons benefited. The 18 – who were drawn from ADK Hospital, Faculty of Health Sciences, Maldives First Aid Practitioners' Network, Maldives National Defence Force, Maldives Police Service and the School Health Unit – are the first master trainers in the Maldives.

To strengthen first aid practice in the Maldives, a three-day workshop was held as a first step towards standardization of first aid training in the country. The workshop was organized jointly by the International Federation and the Faculty of Health Sciences. Participants from the Centre for Community Health and Disease Control, Faculty of Health Science, First Aid Practitioners' Network, Health Safety Education (a non-governmental organization), Maldives National Defence Force, Maldives Police Service, and ministry of health and family reviewed the current first aid curriculum. They discussed how to have a unique approach to educating communities in first aid. A first aid consultant provided by the British Red Cross continuously provided technical advice during the forum.

Capacity and Organizational Development

Programme purpose: Increase local community, civil society and Red Crescent capacity to address the most urgent situations of vulnerability in the Maldives.

Programme component	Component outcome
1. National society and legal base development	A Maldives national society is formed, functioning and recognized, and its institutional capacities established.
2. Leadership capacities	The capacity of governance and management of the new national society at headquarters and branch level is built to develop and implement strategies, and to ensure good performance and accountability.
3. Well-functioning organization	A well-functioning organization is ensured with sustainable systems, procedures and necessary staff with desired level of managerial and technical competencies.
4. Branch development	The national society has established branches across the Maldives in order to develop and deliver services for the local population.
5. Volunteer and membership development	The national society has established a well-managed countrywide volunteer and membership network.
6. Financial sustainability and accountability	Sustainability of the national society is ensured through mobilization and management of resources, including through commercial first aid.
7. National society infrastructure development	The national society has a headquarters building with essential equipment and facilities to enable it develop and deliver services.

Achievements

National society and legal base development
The legal foundation was firmly set in May 2009, following the ratification of the Maldivian Red Crescent Law by the country's president. The law gives the legal right for an independent, voluntary organization – by the name Maldivian Red Crescent – to be established and undertake humanitarian work in the Maldives. Consequently, IPG, which is leading the formation process with support of the International Federation, has scheduled the first general assembly of the Maldivian Red Crescent for 16 August. The

assembly will elect a governing board and adopt the national society's statutes and rules of procedures. After the general assembly, IPG will cease to exist. However, four of its members will constitute the Maldivian Red Crescent national advisory council.

Leadership capacities
As a national society's leadership is at the centre of decision-making, assuring integrity, running programmes and delivering services, initiatives have been taken to develop leadership skills of Red Cross Red Crescent staff and IPG volunteers with the potential of joining the Maldivian Red Crescent management team. Discussions for 'exposure' trips to sister national societies are ongoing. The first group is scheduled to visit Sri Lanka Red Cross Society during the third quarter of 2009. The second group will visit the Philippines National Red Cross. Capacity building opportunities for four IPG members who will be members of the Maldivian Red Crescent national advisory council will be prioritized.

Well-functioning organization
With the legal base firmly established, focus is now on developing programmes and the organizational structures of the nascent national society. The target is to ensure that within two to three years, the Maldivian Red Crescent is on track to fulfil the ten conditions for recognition by the International Committee of the Red Cross (ICRC), and can, thereby, become a member of the International Federation. In this regard, the International Federation is supporting the IPG in undertaking a systematic process of preparing a two-year Maldivian Red Crescent strategic development plan. The outcome of this process will be a draft to be submitted to the new national society's governing board.

The process has intensified, with the five groups – overall guidance and coordination, organization capability development, programme development, branch development and external affairs development – formed to ensure a systematic approach holding regular meetings. Each group will develop 'skeleton' plans, which will then be consolidated into a single document by the end of July.

Aware that in order to be a fully functioning national society the Maldivian Red Crescent will require immediate support to develop its core organizational structures as well as related policies, systems and procedures, a human resource working group was formed. During the reporting period, the group – supported by an external human resource consultant – initiated work related to planning for the new national society's human resource needs, including related policies and procedures. At the same time, International Federation programme and technical staff (who will be providing crucial supported to the new national society) were continuously mentored in programme management and service delivery methods.

Branch development
One of the ten conditions for recognition is for a national society to cover the entire territory of its country. The Maldivian Red Crescent will, therefore, need to ensure a 'roll out' of branches and units soon after its first general assembly. In order to support the new Maldivian Red Crescent in attaining this requirement, the International Federation has recruited a branch development delegate and two support officers. The branch development team is working closely with the IPG. Taking this condition for recognition, they have recommended an early branch implementation strategy. The strategy takes into account initial programmes that can be taken up by the new national societies at this early stage.

Volunteer and membership development
Experience has proven that local communities and volunteers are best placed to assist themselves, to respond to (and become better prepared for) natural disasters, because they come from those communities. They are perfectly placed to know what their community's vulnerabilities. While the Red Cross Red Crescent responded swiftly, immediately after the tsunami, by providing life-saving relief supplies, the absence of a local national society was felt immediately by the massive relief operation that followed because island communities are significantly isolated from each other. Had the Maldivian Red Crescent been in existence then, its volunteers in the atoll branches or island units would have acted immediately and ensured a quicker response to the benefit of affected communities.

Inspired by this experience, and recognising that volunteers are the backbone of any national society, the IPG established a volunteer policy and procedures sub-committee to prepare a volunteer management policy and procedures. The committee – with support of the volunteering development manager from the International Federation Asia Pacific zone office – has finalized the development of the essential documents. The documents will be passed on to the governing board of the Maldivian Red Crescent for adoption if deemed appropriate.

Financial sustainability and accountability
In order to entrench fiscal accountability within the Maldivian Red Crescent from its inception, the International Federation is feeding into the national society's strategic plan development by facilitating the finance, administration and logistics group of the IPG. Through such participation, it is being ensured that proper finance management systems, including computerization and implementation of minimum accounting standards, are factored into the plan. The International Federation regional finance development delegate for South Asia undertook a mission to the Maldives, during the period under review, to share thoughts and experiences from other national societies in one group discussion.

Additionally, establishment of local fundraising mechanisms is being encouraged from the beginning to ensure that the new society works towards financial self-sustainability. The external affairs development group is looking into how the Maldivian Red Crescent can tap into funding opportunities available locally. Likewise, the programme development group is exploring how to develop commercial programmes, including commercial first aid. This thinking was refined and defined with support of the first aid consultant from the British Red Cross during his recent visit to the Maldives.

National society infrastructure development
In the l 2009-2010 plan, it had been mentioned that design and construction of a headquarters building for the new national society would be initiated by the International Federation's Secretariat in 2008. This position has since changed due to funding considerations. The delay by authorities to recognize the Maldivian Red Crescent resulted in a situation where the funds that were available for this component had to be returned to donor.

In preparation for the new national society, the International Federation has arranged to rent office space in the same building its delegation is. The British Red Cross and French Red Cross, which closed their offices in the Maldives during this reporting period, have made in-kind donations in support of the Maldivian Red Crescent. Among other materials, the new national society will benefit from essential office furniture, office equipment and vehicles that have been left behind by the two exiting Red Cross Red Crescent partners.

Humanitarian Values

Programme purpose: To create an environment where the humanitarian values, Fundamental Principles and mission of the Red Cross Red Crescent Movement are understood.

Programme component	Component outcome
1. Internal and external promotion of principles and values	Awareness of the International Red Cross Red Crescent Movement and the Fundamental Principles is increased.
2. Operationalization of principles and values	Fundamental Principles and humanitarian values are integrated into other core Red Cross Red Crescent programmes.

Achievements

Internal and external promotion of principles and values
During the reporting period, four youths were selected to represent the new Maldivian Red Crescent in the third Red Cross Red Crescent world youth meeting in Solferino, Italy. The International Federation delegation and the American Red Cross and British Red Cross offices in the Maldives organized a 'Red Cross movie time' session for 150 students as a build up to the World Red Cross Red Crescent Day

celebrations. During the session, a Dhivehi (local language) version of the 'Story of an Idea' and an English version of the 'Helpman' video were screened. After the session, the students undertook a quiz, which aimed at determining what they had learnt about the Red Cross Red Crescent.

The celebrations to mark the World Red Cross Red Crescent Day and the International Thalassaemia Day were held concurrently. The International Federation was joined by ADK Hospital, Faculty of Health Sciences, Maldivian Thalassaemia Society, National Thalassaemia Centre and Nurses Association. Under the theme 'Our World, Your Move', participants to the celebrations were encouraged to make their 'move' by voluntarily donating blood. Other activities included free health check-ups (by health professionals), dissemination of information on solid waste management (by the American Red Cross), and dissemination of information on tsunami recovery projects [by the British Red Cross and the International Federation]. As this was the perfect platform to disseminate information about the Maldivian Red Crescent, members of the IPG and other volunteers distributed leaflets, t-shirts and buttons promoting the new national society. A large number of 'potential' volunteers, with various skills and knowledge, lined up to register their interest in being a part of the new society.

Operationalization of principles and values

Exposition of the Fundamental Principles and humanitarian values continued to form an integral part of all programmes. These included all first aid trainings and meetings held with island communities. In April, the programme team of the International Federation collaborated with the Ministry of Human Resources Youth and Sports in organizing a youth thematic session on volunteering. The team used this opportunity to encourage young people to embrace the spirit of voluntary service, such as by joining the new Maldivian Red Crescent as members or volunteers – or both.

Working in partnership

As part of Red Cross Red Crescent coordination, the International Federation and partner national societies with in-country presence – American Red Cross, British Red Cross and French Red Cross – continued to support the IPG in putting in place a strong foundation for the new Maldivian Red Crescent. It is in this context that the British Red Cross and French Red Cross donated office furniture, equipment and vehicles to the new national society.

During the reporting period, the Maldives team received support, variously, from the International Federation South Asia regional office and the Asia Pacific zone office. Technical persons who visited include the following: South Asia regional organizational development delegate (participated in planning meetings and assessed the progress made in the development process); Asia Pacific zone organizational development coordinator (assessed the progress made in the development process and planning for the general assembly); South Asia regional finance development delegate (shared thoughts on how proper finance management systems could be included in the new national society's plan); and Asia Pacific zone volunteering development manager (supported IPG in preparing volunteer management procedures and policy). A human resource consultant who is guiding the human resource planning for the new national society provided additional support.

In March 2009, a ceremony was held to inaugurate Dhuvaafaru Island, which is the International Federation's largest single reconstruction project in the Maldives. The ceremony was led the president of the Maldives and the International Federation secretary general's special representative for the tsunami operation. In attendance were representatives from the American, Australian, British, Canadian, French and Japanese Red Cross and New Zealand Red Cross Societies.

A partnership recognition event was held a day after the ceremony to share and reflect on successes and at the same time look at the challenge ahead; of supporting the new Maldivian Red Crescent to fulfil the ten conditions of recognition by the ICRC and eventually enable her to be admitted as a member of the International Federation. During the event, the IPG made presentations on the Maldivian Red Crescent formation process in general, the way forward, and in particular outlined the 'development' process.

The International Federation supported the IPG in working closely with the relevant arms of the government, i.e. the legislature and the executive, to ensure the successful conclusion of the Maldivian Red Crescent formation process. This collaboration bore fruit on 29 April when the People's Majlis passed the Maldivian Red Crescent Bill. Subsequently, the new national society's legal foundation was established on 7 May, when country's president ratified the Maldivian Red Crescent Law.

Contributing to longer-term impact

Though it has been protracted, the local national society development process brings great opportunities to get it right from the very beginning and make the Maldivian Red Crescent a model national society. The International Federation is committed to supporting this process, as it will ultimately contribute to the attainment of Global Agenda Goal 4 — increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.

Looking ahead

The first general assembly of the Maldivian Red Crescent will be held in mid August 2009. It is envisioned that the new national society will start functioning immediately after. This follows lengthy legal and strategic steps, enabling a new national society to function independently as a humanitarian auxiliary to the government as well as a full member of the International Federation (and the Red Cross Red Crescent Movement) with all rights and obligations.

Though tentative, the 2009 plan and budget will continue to be implemented in step with secured funding. Further financial support is needed and welcome in all programme areas. In the meantime, the International Federation is supporting IPG in undertaking a systematic process of preparing a two-year Maldivian Red Crescent strategic development plan. A draft of the plan will be submitted to the first governing board of the new national society, for immediate endorsement or approval after adjustments. The 2009-2010 plan for will then be revised to reflect the direction of the new Maldivian Red Crescent as outlined in its strategic plan.

The new Maldivian Red Crescent and the International Federation's country office will organize a partnership meeting in future after the society's leadership is in place. A detailed consultation with partners will take place then and information on the national society and International Federation country office set-up will be communicated at that time, with detailed programme information and the funding situation/needs.

How we work

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

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International Federation of Red Cross and Red Crescent Societies

MAAMV001 - Maldives

Mid-year report 2009

Selected Parameters	
Reporting Timeframe	2009/1-2009/6
Budget Timeframe	2009/1-2009/12
Appeal	MAAMV001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	**1,030,600**		**1,516,800**	**326,100**	**0**	**2,873,500**
B. Opening Balance	**576,394**		**677,930**	**0**	**0**	**1,254,324**
Income						
Cash contributions						
Canadian Red Cross	*-66,251*		*104,174*			*37,923*
C1. Cash contributions	***-66,251***		***104,174***			***37,923***
Outstanding pledges (Revalued)						
Canadian Red Cross	*-113,112*		*-119,316*			*-232,428*
Canadian Red Cross (from Canadian Government)			*18,245*			*18,245*
C2. Outstanding pledges (Revalued)	***-113,112***		***-101,071***			***-214,183***
Other Income						
Miscellaneous Income			*2,489*			*2,489*
C5. Other Income			***2,489***			***2,489***
C. Total Income = SUM(C1..C5)	**-179,363**		**5,592**	**0**	**0**	**-173,771**
D. Total Funding = B +C	**397,032**		**683,522**	**0**	**0**	**1,080,553**
Appeal Coverage	**39%**		**45%**	**0%**	**#DIV/0**	**38%**

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	576,394		677,930	0	0	**1,254,324**
C. Income	-179,363		5,592	0	0	**-173,771**
E. Expenditure	-107,352		-272,512			**-379,865**
F. Closing Balance = (B + C + E)	289,679		411,010	0	0	**700,689**

International Federation of Red Cross and Red Crescent Societies

MAAMV001 - Maldives

Mid-year report 2009

Selected Parameters	
Reporting Timeframe	2009/1-2009/6
Budget Timeframe	2009/1-2009/12
Appeal	MAAMV001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure						Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL	
	A						B	A - B
BUDGET (C)		**1,030,600**		**1,516,800**	**326,100**	**0**	**2,873,500**	
Supplies								
Shelter - Relief	780,000							**780,000**
Clothing & textiles	10,000							**10,000**
Food	10,000							**10,000**
Water & Sanitation	20,000							**20,000**
Medical & First Aid	10,000							**10,000**
Teaching Materials	50,000							**50,000**
Utensils & Tools	100,000							**100,000**
Other Supplies & Services	287,000	29,909					**29,909**	**257,091**
Total Supplies	**1,267,000**	**29,909**					**29,909**	**1,237,091**
Land, vehicles & equipment								
Computers & Telecom	34,000			218			**218**	**33,782**
Office/Household Furniture & Equipm.	4,000			773			**773**	**3,227**
Total Land, vehicles & equipment	**38,000**			**992**			**992**	**37,008**
Transport & Storage								
Storage	0	33		10,562			**10,594**	**-10,594**
Distribution & Monitoring	0							**0**
Transport & Vehicle Costs	112,000	2,110		1,664			**3,774**	**108,226**
Total Transport & Storage	**112,000**	**2,143**		**12,225**			**14,368**	**97,632**
Personnel								
International Staff	585,600	23,507		131,677			**155,184**	**430,416**
National Staff	120,000	22,777		24,767			**47,544**	**72,456**
National Society Staff	186,000			5,048			**5,048**	**180,952**
Consultants	70,000	1,502		18,236			**19,738**	**50,262**
Total Personnel	**961,600**	**47,786**		**179,727**			**227,513**	**734,087**
Workshops & Training								
Workshops & Training	210,000	8,841		5,809			**14,650**	**195,350**
Total Workshops & Training	**210,000**	**8,841**		**5,809**			**14,650**	**195,350**
General Expenditure								
Travel	55,200	177		28,422			**28,599**	**26,601**
Information & Public Relation	71,000			14,054			**14,054**	**56,946**
Office Costs	121,700	14,847		25,513			**40,360**	**81,340**
Communications	21,000	1,652		4,091			**5,742**	**15,258**
Financial Charges	0	76		115			**191**	**-191**
Other General Expenses	16,000			1,396			**1,396**	**14,604**
Total General Expenditure	**284,900**	**16,752**		**73,591**			**90,342**	**194,558**
Programme Support								
Program Support	0							**0**
Total Programme Support	**0**							**0**
Operational Provisions								
Operational Provisions		1,921		169			**2,090**	**-2,090**
Total Operational Provisions		**1,921**		**169**			**2,090**	**-2,090**
TOTAL EXPENDITURE (D)	**2,873,500**	**107,352**		**272,512**			**379,865**	**2,493,635**
VARIANCE (C - D)		**923,248**		**1,244,288**	**326,100**	**0**	**2,493,635**	