

Mid-Year report



International Federation
of Red Cross and Red Crescent Societies

Chad

Appeal No. MAATD001

31 August 2010

This report covers the period of
01/01/2010 to 30/06/2010.



Maternity of Hadjar Hadid built with the financial support of PNS and the BPRM. Photo/Yacoub Mahamat Allamine

In brief

Programme outcome: The International Federation of Red Cross and Red Crescent (IFRC) Country Representation in Chad supports the Red Cross of Chad (RCC) in the area of programme coordination, service delivery, donor cooperation development, technical and material support, with a specific mission to ensure the maintenance of a quality humanitarian service provided to over 50,000 Sudanese refugees hosted in Tréguine and Brédjing camps and about 15,000 vulnerable local population in the sub-prefecture of Hadjar Hadid. In Line with the Strategy 2020 strategic aims, the programmes aim is to enhance the capacity of the RCC to take action in response to the specific needs of vulnerable people, whilst contributing to saving lives, protecting livelihoods and strengthening recovery from disasters and crises, health and safe living and promoting social inclusion and a culture of non-violence and peace.

Based on the longer term objective to improve targeted beneficiaries health status, welfare and living conditions in consistency with the International agreed standards.

Programme(s) summary: The IFRC supports the National Society in delivering humanitarian assistance through food distribution, nutritional support to the health centres, food-for-work activities and other sustainable recovery activities to 45,000 people affected by the food crisis in the region of Lac, Kanem and Bahr El Gazal. The RCC largely supported by UNCHR funding encountered delays in the disbursement of funds, which affected the implementation of planned activities for the first quarter. However, funding support made available by the Partner National Societies (PNS) and external partners, enabled the implementation of activities such as water and sanitation (WatSan), food distribution, and the construction of lasting infrastructure in the two camps. In 2010, the RCC activities in the two camps have been down-scaled by giving some

sectors such as health and care, community services and camp management to other non-Movement partners operating in the area. This was prompted by the launching of the development phase by the UNHCR in all refugee camps, which gives priority to national humanitarian organizations. Therefore, the health and care sector was transferred to the Centre de Support en Santé Internationale (CCSI), the community service to the Hebrew Immigrant Aid Society (HIAS) and the camp management was given to the CNAR (Chadian National Authority for Refugees). The RCC was assigned two sectors: food distribution and WatSan in the camps of Brédjing and Tréguine.

The RCC with the support of the IFRC assisted families affected by famine in two regions in north of Chad through food distribution. Food distribution activities were complemented by recovery activities through the training of rural organizers in agricultural production techniques and the provision of seeds. The activities were supported by the IFRC Disaster Relief Emergency Fund (DREF) allocation and through an emergency appeal later launched, seeking support to assistance to the same targeted vulnerable families. The response from the PNS was well appreciated as it allowed increasing the relief and recovery activities. Specific IFRC support to the National Society in the reporting period include the following programmes:

The **disaster management (DM) programme** focussed on the Sudanese refugees programmes particularly addressing the need clean water and sanitation services, food aid and shelter and other infrastructure. The RCC with the support of the IFRC carried out assessment mission following the alert of famine in the north and the centre of Chad. Findings showed high malnutrition among children and thousands of people in need for food. The IFRC DREF of CHF 251,862 allocated to the RCC facilitated to kick start the food aid operation, in 20 most affected villages A total of 6,260 people were reached by the distribution of food. Recovery activities are currently being undertaken to reduce in the long term period the impact of famine among the target population.

Support on organizational development (OD) and capacity building programme planned for the first quarter was postponed until the second quarter of the year due to lack of funding support. The activities then carried out include two planning workshops (in the field and at the national office) for RCC staff members and the regional committees. A total of 45 participants attended the workshop and have been trained on various modules on project/programme planning.

As planned, the IFRC Country Representation launched the National Society's strategic programme—PIC (Programme Initiative Chad). Inspired by a programme implemented by the Red Cross of the Democratic Republic of Congo, the overall aim of the PIC strategy is to build a strong network of local RCC committees through the rehabilitation of offices, the training of staff and volunteers to facilitate response during emergencies at the local level before the intervention of the national headquarters. The PIC also aims to reinforce the capacities of the local communities and to enable them to undertake appropriate actions within the timeframe of this programme. Technical support was also provided through the recruitment of new staff members at National Society (NS) level and the deployment of an IT delegate.

The **Principles and values programme** activities were mainly related to the commemoration of the 40th anniversary of the Red Cross of Chad and the commemoration of the World Red Cross and Red Crescent day. An estimated 1,000 volunteers were mobilized at national level and carried out different various activities. The events enabled to disseminate the Red Cross and Red Crescent principles and values and added value to the external image of the RCC and the Red Cross/Red Crescent Movement.

Financial situation: The total 2010 budget is CHF 6,490,212 (USD XXX or EUR XXX), of which CHF 3,224,183 (50 per cent) covered during the reporting period (including opening balance). Overall expenditure during the reporting period was CHF 3,224,183 (28 per cent) of the budget.

The Financial partnership between the IFRC Country Representation and the UNHCR for 2010 was cancelled after three months of discussion at Geneva level. The UNHCR signed a new agreement with the National Society, which led to a revision of the IFRC planning process. However, support from the PNS and non-Movement partners' commitment enabled to fill the gap.

[Click here to go directly to the attached financial report.](#)

No. of people we have reached: About 50,391 Sudanese Refugees in Tréguine and Brédjing camps and approximately 15,000 vulnerable Chadian host populations in six communities located 15 kilometres from the camps in the sub-prefecture Hadjar Hadid were reached by humanitarian assistance during the reporting period. A total of 6,260 food insecure people victims were reached through distribution of food items in the affected area. Food-for-work activities reached 33,100 families.

Our partners:

Movement partners: International Committee of Red Cross (ICRC), Finnish Red Cross, French Red Cross, Swedish Red Cross; Japanese Red Cross, Norwegian Red Cross.

Non-Movement partners: Christian Outreach Relief and Development (CORD), International Rescue Committee (IRC), National Committee for Assistance (CNAR), OCHA, Première Urgence (PU), Right to Play, UNAIDS, UNDP, UNHCR, UNICEF, UNFPA, U.S State Department's Bureau of Population, Refugees and Migration (PRM), WFP, WHO. The National Society further received support from government authorities including the Ministry of Health, the Regional Health Delegation of Chad, and local and international non-governmental organizations (NGOs).

Context

Tension between governmental forces and insurgents in the east of Chad has steadily decreased in the first four months of the reporting period. Ceasefire and peace agreement framework signed between the Sudanese government and the principal armed forces in Darfur enabled to bring a relative calm environment in the border shared by the two countries. Peace talk between the Chadian government and the main armed group UFR (Union des Forces pour la Résistance) are lingering. This status quo is leading to a volatile security situation in the operational area. In late April, a faction from the UFR insurgency clashed with governmental troops in a village not far from the town of Goz Beida. The attack claimed the lives dozens of insurgents according to governmental figures.

The main events which affected the implementation of the planned programmes were the attack of humanitarian workers by armed people in the operational area. Despite the joint military force set up by the Sudanese and Chadian government to control the common border and the presence of the MINURCAT (Mission des Nations Unies pour la Centrafrique et le Tchad), armed attack on vehicles and humanitarian personnel has not decreased.

In May, the United Nations Security Council approved the withdrawal of the UN mission forces by December 2010 after a request by the Chadian government considering its presence useless as the security situation in the field is not improving. Following this decision threat and attempt of kidnapping by armed people continued. In Early June, three humanitarian Oxfam staff members were kidnapped in Abéché during business hours. The two were released and the last was held for two weeks before being freed by the local authorities.

Responding to the above mentioned events, the IFRC and the RCC took prompt measures by maintaining delegates in N'Djamena. Services and assistance to vulnerable refugees continued to be delivered by the IFRC local staff and RCC volunteers with respect to strict rules of safety. Delegates are monitoring activities from a distance and undertake short-term missions in the field.

Progress towards outcomes

Disaster Management

The disaster management (DM) programme budget approved by the International Federation Finance Commission was CHF 1,261,724 (USD1, 160,740 or EUR 940,182) and up to 1,578,659 (USD 1,452,308 or EUR 1,176,348).

Programme Component 1: Disaster Management planning

Outcome 1: RCC's ability to predict and plan for disasters to mitigate their impact on vulnerable communities and populations is improved

Outcome 2: Disaster preparedness existing plans, frameworks, strategies and directives are further updated, disseminated and implemented

Achievements

With the technical support of the IFRC Country Representation in Chad, the RCC updated three contingency plans related to floods, food insecurity and armed violence. These contingency plans took into account the weaknesses identified in 2009 programming and the recommended improvements needed to better support the vulnerable populations. The three contingency plans will enable the RCC to effectively respond during large and small scale emergencies caused by floods, food insecurity, potential socio-political unrest and internal violence associated with ethnic clashes and electoral context in 2010-2011.

Constraints

The delay and shortage of funding hampered the full implementation of the disaster planning and preparedness programme.

Programme Component 2: Organisational Preparedness

Outcome 1: An increased percentage of trained RCC staff and volunteers are involved in disaster management;

Outcome 2: An effective disaster response mechanism is developed and well coordinated;

Outcome 3: RCC financial and material capacity for effective disaster management is improved and reinforced.

Programme Component 1: Community Preparedness

Outcome 1: The vulnerabilities to public health emergencies and the threats of food insecurity are reduced in the two camps and the 13 surrounding villages;

Outcome 2: The resilience of targeted communities is improved to better withstand natural disasters and situations of violence.

Programme Component 4: Disaster Response

Outcome 1: RCC assistance to meet the needs under the Sudanese refugees operation and drought affected victims in the region of Kanem Lac and Bahr El Gazal is improved;

Outcome 2: An efficient transport capacity is in place to support distribution activities of food and relief items to refugees in Tréguine and Brédjing camps and local host populations;

Achievements

Following an alert of food insecurity in the north of Chad, the RCC with the support of the IFRC carried out assessment missions in the region of Kanem, Lac and Barh El Gazal. Findings showed the level of malnutrition among children was high and desperately needed food. The International Federation allocated CHF 251,862 from its Disaster Relief Emergency Funds to respond to the immediate need of people with specific needs. A total of 6,260 beneficiaries in twenty villages were reached by a one month ration of food distribution. The food-items were composed of cereals, beans, cooking oil, sugar and salt. Recovery activities were also carried out with the training of 40 rural organizers in agricultural techniques and the distribution of improved seeds to enable the victims to face the upcoming rainy season.

An emergency appeal was launched to complement the DREF supported activities in the villages of the three regions that were not reached by the immediate relief activities. The emergency operation contribute to the reducing the impact of the severe food insecurity, reduce the alarming level of malnutrition and reinforce coping and recovery mechanisms.

To further continue assisting the food insecurity families, the IFRC has proposed to partner with the WFP. After several discussions and meetings, the IFRC accepted to implement four activities, general food distribution; distribution of blankets, feeding for children aged 6 - 23 months, pregnant and lactating women; post distribution monitoring; and food security surveillance. A field level agreement was discussed and signed. The activities will be implemented for six months, from July to December 2010.

Programme Component 1: Recovery

Outcome 1: Assistance to restore the Sudanese refugees living conditions and meeting their needs of a longer term recovery is improved;

Outcome 2: The extremely vulnerable refugees in Tréguine and Brédjing camps are reached by special and timely services to resume normal living conditions in the local context.

Food distribution in the two refugee camps

The WFP continues to provide food distribution to the refugee programme two both camps. During the reporting period, 99 percent of the targeted beneficiaries received the one-month ration of food composed of cereals, corn soya blend (CSB), leguminous, sugar, cooking oil, and salt thus contributing to the beneficiaries' health status and reducing malnutrition. In addition to the food basket, the beneficiaries also received soap provided by UNHCR. Distribution sessions were carried out in presence of committees consisting of RCC volunteers. The presence of the RCC and IFRC partners, namely UNHCR, WFP, Integrated Detachment Security (DIS) and the Chadian Refugee Authority (CNAR) ensured security and transparency. Food distribution sessions were further supported this year by the provision of five new trucks made available by the Norwegian Red Cross.

Non-food items distribution

Even though the community service sector has been run by an external partner, the IFRC continued providing technical support to the National Society. In mid-April a fire broke out in Brédjing camp causing severe material damage. The IFRC took prompt action and donated 120 blankets, 120 buckets and 100 plastic sheeting to HIAS, the NGO in charge of the community service sector. During the celebration of the International Refugee Day, the IFRC donated to HIAS 50 plastic sheeting, 100 blankets and 100 buckets. All the working materials for the medical health centre and the community service sector were handed over to HIAS and CCSI. Drugs and medical equipment were also handed to the NGO in charge of the health sector thereby continuing to support refugees and improving their health status.

The stock of NFIs made available by the Finnish Red Cross is stored in Hadjar Hadid and will be distributed in mid-July. The NFIs made of blankets, plastic sheeting and kitchen sets will enable the targeted beneficiaries to face the upcoming rainy season.

Shelter and infrastructure

The shelter and infrastructure unit made significant progress with the complete achievement of the maternity, and the health and distribution centre. Supported by an engineer recruited by the IFRC, the shelter and infrastructure unit proceeded with HIAS to the registration of houses in the two refugee camps. The aim of the census is to renew the refugees' house and build durable houses for the vulnerable. During the reporting period three new wells were built of which two are operational.

Health and Care

The health and care programme budget approved by the International Federation Finance Commission was CHF 2,706,612 (USD 2,489,983 or EUR 2,016,849) and revised up to 2,813,177 (USD 2,588,019 or EUR).

Programme Component 1: Water and Sanitation

Outcome 1: Members of the RCC National Disaster Response Team in water and sanitation are further trained and equipped to effectively intervene in disaster and emergency actions;

Outcome 2: The installation of water sources and the water distribution system are maintained and improved, thereby enabling targeted beneficiaries sufficient, sustainable and safe access to drinking water in consistency with Sphere standards;

Outcome 3: The sanitation system in the camps and host communities is improved

Outcome 4: The awareness of beneficiaries on basic hygiene rules is improved

Achievements

Water supply

The RCC WatSan sector has been addressing the needs of refugees in both camps and host communities, which continued to improved access to safe and clean water. The average of water provision in the camp of Brédjing is 19 litres per day per person and 17 litres per day per person in Tréguine (according to Sphere standards 15 litres per day per person). Following a request from UNHCR, the water supply in the two refugee camps was reduced to 15 litres per day per person, thus respecting same water provision level in all refugee camps in the east of Chad.

Regular physicochemical and bacteriological analysis of water assured that water quality and residual chlorine remained in consistency with required standards. Maintenance of water supply system, repair work of water pumps and other service needs of structures were ensured by Red Cross of Chad and the IFRC WatSan team. Chlorination activities were carried out on a daily basis to ensure that water contamination at household level is kept in compliance with Sphere standards.

Latrines and hygiene promotion

The plans to construct new latrines in the two refugee camps were postponed to the next six months. The IFRC has planned to build 1,600 new latrines for the benefit of refugees and local populations. The RCC sanitation team continued supporting refugees in both camps to build their own latrines thus helping to increase the number family latrines.

A new contract with an entrepreneur was signed to build cover slab for latrines. By the end of the reporting period 5,850 latrines are operational in the two camps and the number of family latrines per person is nine in Brédjing camp and eight in Tréguine camps. A total of 60 operational waste holes currently exist in the two camps. Medical waste was collected and incinerated by the NGO in charge of the health sector.

The WatSan team carried hygiene promotion campaigns in both camps thus ensuring better health conditions. About 170 educational talk sessions on hygiene promotion were carried out in addition to 1,040 home visits and 67 sanitation demonstrations with the participation of beneficiaries in the two refugee camps. Those activities reached an estimated 10,080 men and 22,218 women and teenagers in both camps. Sensitization activities targeted schools: ten school visits were carried out during the reporting period thereby reaching approximately 400 students. All the sanitation activities were carried out by four teams, two for the Brédjing camp and two for the second camp; each camp has a sanitation and hygiene promotion team. Working sanitation materials were handed out to beneficiaries thereby increasing the level of sanitation among them.

Constraints and challenges

The late availability of funds prevented the RCC and the IFRC team to fully implement the planned activities as well as the training/refreshing of WatSan team. In late June, one of the boreholes in Tréguine camp broke down leading to a reduction in water supply.

Organizational development and capacity building

The **Organizational development and capacity building** budget approved by the International Federation Finance Commission was CHF 518,836 (USD 477,310 or EUR 386,614)

Programme Component 1: Organizational development process

Outcome 1: Programme planning and implementation is facilitated and made effective through increased technical and material support in RCC organizational development processes;

Outcome 2: Reorganization and decentralization needs are adequately addressed, including programme restructuring thereby scaling service delivery.

Outcome 3: Capacity building and organizational development support has enhanced the capacity of RCC existing branches and contributed towards building the capacity of new regional committees.

Achievements

Training workshops planned to take place in the first quarter of the year were shifted to the second quarter due to lack of funds. At the end of May and early June, the RCC with the support of the IFRC organized two workshops on planning, evaluation and monitoring attended by the RCC staff in the field and at national level. In the operational area of Hadjar Hadid where the Red Cross is assisting Sudanese refugees in the two camps, the workshops were attended by the sectors' directors with their assistant along with members of the regional committees of Hadjar Hadid and Abéché. A total of 20 participants attended the workshops and acquired during three days improved knowledge on the new planning concept. In the capital N'Djamena, the workshop brought together 45 participants from the regional committees and staff from the RCC office level.

The modules for the two workshops targeted in presentations, plenary discussions, case studies, group work and practical exercises were completed with handouts covering respective topic. All participants were in addition provided with hard copies of documents related to the workshops. Results from the final evaluation of the workshops disclosed that all participants acquired improved knowledge and understanding of the different components of planning, monitoring and evaluation processes. The IFRC Country Representation staff members also provided technical support during the workshops to the National Society's programme managers to draft the Chad Country Plan 2011-2012 along with the logical framework.

Programme Initiative Chad (PIC)

The RCC with the technical support of the IFRC launched the first phase of the PIC to be implemented in six pilot regions as planned in its Strategic Development Plan for 2008-2011. The targeted regions are the region of Kanem, Bahr El Gazal, Ouaddai, Lac, N'Djamena and Logone Oriental/Moundou. Inspired by a programme implemented in the Democratic Republic of Congo, the PIC aims to reinforce the technical and material capacity of the regional committees of the RCC thereby contributing to the capacity of the national headquarters. The PIC also aims to reinforce the capacities of the local communities and to enable them carry out appropriate actions within the timeframe of this programme. The technical and material support will be provided through the rehabilitation/construction of regional committee's offices, training of staff in project planning, monitoring, and evaluation, reporting and budgeting. Training will be also accompanied with and principles and values modules such as tolerance, culture of peace, women empowerment and sexual and gender-based violence.

Prior to its launch, the PIC was introduced to the RCC and to the Movement partners operating in the country. Four working sessions were held to present the PIC strategy: for governance members, the RCC general secretariat, the French Red Cross and for the urban committee of the RCC.

In mid June, the IFRC deployed an information technology (IT) regional resource person from DRC to strengthen the communication and IT needs of the RCC and the IFRC Country Representation Office. The delegate carried out missions in the field and in the capital and the following results were achieved:

- Computers and communications materials of the IFRC Country Representation Office and RCC staff in the field were repaired;
- Computers and other related working tools such as radio handset at the national office were fixed and maintained;
- Discussions with the national Internet provider enabled to supply the IFRC and the RCC office in the national office with a good quality of internet connexion.
- All the IT and communication needs at the IFRC level were evaluated and a plan of action is currently being drafted.

The delegate will carry out new mission in the north and south of the country to equip RCC local branches with communication materials.

Programme Component 1: Leadership and management development

Outcome 1: The distinct roles and mandates of governance and management are clearly defined, entrenched and respected at all levels;

Outcome 2: Training and technical support has improved the NS leadership and management capacities to develop and implement strategies, thereby strengthening accountability, transparency, reliability and overall programme performance;

Outcome 3: Increased leadership ability to mobilize the means and launch the measures to more efficiently move the NS towards becoming a well functioning organization with sustainable systems and procedures, including increased financial sustainability.

Achievements

Governance and management

The internal institutional turmoil steadily declined during the reporting period. The IFRC continued with providing guidance and supporting RCC to define the different roles of management and governance, thus reinforcing its capacity towards becoming a well functioning National Society.

In February, a logistician and an accountant were recruited and trained on IFRC finance and logistics procedures. Regular meetings were organized between the IFRC and the RCC finance team to ensure accountability and transparency.

In May, the Red Cross of Chad organized its eighth ordinary general assembly that took place in the capital N'Djamena. The assembly was financially supported by the IFRC, French Red Cross, ICRC and the Chadian government. The assembly brought together 40 participants from the regional committees, the national secretary general, the technical managers and the governance bodies. The assembly was also attended by the Movement partners operating in Chad, the Health Ministry delegate and former executives of the National Society. Opening the activities of the session, the national president eluded the outstanding work of the RCC volunteers during emergencies. The Chadian government also commended the activities of the Red Cross describing it as the only national organization that the government can count on during emergencies.

During the three days of the assembly, the national secretary general presented the report of activities implemented during the past two years (2008-2010), outlining the difficulties related to the complete limited financial resources for the National Society, and the non-payment of contributions by members. The general treasurer presented the financial and material report to the participants, which outlined the same challenges.

Programme Component 2: Youth development

Outcome 1: Youth policy and manuals are revised and directed towards better integrating youth involvement in RCC programmes and services

Outcome 2: Training opportunities and support to youth development efforts have contributed to youth leaders having acquired improved knowledge and skills required for efficient coaching and better future leadership;

Outcome 3: Youth clubs are implemented through youth leaders themselves in a minimum of 10 per cent of Chadian schools at national and regional levels.

Achievements

In late April, the Red Cross of Chad youth department with the financial support of the ICRC and the technical support of the IFRC organized a training workshop for youth leaders of the regional committees and the capital N'Djamena. A total of 32 youth leaders attended the training for three days. The following modules were presented during the workshop: history of the Red Cross of Chad and the Red Cross Youth; strategies and policies of the Red Cross youth; role of a youth leader; history of the IFRC and the ICRC.

Modules presented focused also to help youth leaders create income generating activities thus enabling self dependencies. The participants were handed over attendance certificate along with hard copies of the presentation.

Other activities implemented were related to the commemoration of the 40th anniversary of the RCC and the World Red Cross and Red Crescent Day. Youth and volunteers were mobilized and involved at national and regional levels to carry out different activities (described further in the principles and values section).

Constraints and challenges

Low funding coverage hindered the implementation of planned activities such as training of volunteers and youth leaders to carry out sensitization activities on tolerance, discrimination, culture of peace, sexual and gender-based violence.

Principles and Humanitarian Values

The **Principles and Values budget** approved by the International Federation Finance Commission was CHF **327,444** (USD **301,236** or EUR **243, 997**).

Programme Component 1: Promotion of Fundamental Principles and Humanitarian Values

Outcome 1: Awareness of humanitarian values in vulnerable communities is increased through RCC active involvement in public campaigns, radio broadcasts, training, dissemination activities and other interventions.

Achievements

The Red Cross of Chad with the support of the IFRC and the Movement partners in Chad commemorated the World Red Cross and Red Crescent day that was celebrated at national and regional levels. The event coincided with the 40th anniversary of the creation of the Red of Chad. Series of activities were launched at national and branch levels.

- Over 100 volunteers from the urban committee with the RCC and the IFRC staff carried watering activities in support of the national fight against desertification;
- Over 800 youth aged 7-20 paraded for one hour in the capital chanting the national anthem of the Red Cross and Red Cross Movement. The event brought an added to the visibility of the RCC among the population;
- Sportive events such as handball were organized for the female team; the winner was awarded a cup and given financial support;
- A press conference for the opening and closing of events was organized at national level;
- The national television channel along with other private and public Medias covered the one-week events.

The commemoration of the World Red Cross and Red Crescent day contributed to promote humanitarian principles and values and adding value to the public image of the National Society and improving external understanding of the Movement in Chad.

Working in partnership

The IFRC Country Representation and the Red Cross of Chad are involved in all coordination meetings at national level as well as in the intervention areas. Regular contacts with the Ministry of Health and local administrative authorities were maintained thus contributing to facilitate service delivery. The National Society and the IFRC regularly take part in UN led meetings. Cluster meetings and coordination forums were regularly attended thereby presenting opportunities for joint planning for the implementation of operations carried by the RCC.

Within the Red Cross and Red Crescent Movement in Chad, weekly coordination meeting was organized to discuss security issues and implementation of activities. The implementation of activities to mark the International Red Cross and Red Crescent Day along the 40th anniversary of the RCC was enabled by the coordination meetings, financial and material support from the Movement partners in Chad. In the intervention areas of Hadjar Hadid, weekly meetings were organized as per routine with the participation of all the NGOs operating in the area. Security issues and implementation of activities were discussed in the presence of beneficiaries, Red Cross of Chad staff and the IFRC.

The RCC is working together with the IFRC and a number of PNS to address the needs of refugees in the east of country and vulnerable people in the drought affected areas. Funds made available by non-Movement partners such as the US Bureau of Population, Refugees and Migration (BPRM) enabled the finalization of durable infrastructure for the benefit of refugees and host populations. Funds to implement activities related to the PIC Chad remain insufficient. Partners' support in this field is therefore highly needed.

Contributing to longer-term impact

To ensure that programmes implemented are on track, the National Society with the support of the IFRC organized regular evaluation missions in the operational area of Hadjar Hadid. Representative of beneficiaries participated in the planning and implementation of activities. In May, the BPRM manager with the IFRC Country Representative and the senior executives from the IFRC and the National Society carried an evaluation mission in the two refugees' camps of Brédjing and Tréguine. The aim of the mission was to evaluate the impact of the financial support allocated by the BPRM. Finding showed that the achievement made by the RCC were commendable and had positive impact on the refugee community.

Weekly meetings of Federation staff and monthly meetings between the National Society and Federation finance counterparts enhanced reporting process and information sharing including lessons learned. Efforts were made to disseminate programme's achievement and lessons learned through various coordinating meetings.

The system of homologues set up two years continued between the IFRC and RCC staff working side-by-side and undertaking joint missions. The IFRC staff members continue training RCC counterparts, thus preparing them for a future handover.

Programme implemented by the National Society with the support of the IFRC contributed to the strategic aims of the new Strategy 2020, as well as the Millennium Development Goals. The on-going implementation of the PIC will further contribute to the achievement of those goals. The programme will be gender inclusive and the results will be highly appreciated by the community.

Looking ahead

The RCC with the support of the Representation of the Federation is drafting the 2011-2012 Country Plan taking into account the PIC strategy that will be implemented in the next cycle. This new vision will be implemented by both the Federation and the National Society.

How we work	
All Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.	
<p>The IFRC's vision is to:</p> <p>Inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.</p>	<p>The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:</p> <ol style="list-style-type: none">1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.2. Enable healthy and safe living.3. Promote social inclusion and a culture of non-violence and peace.
Contact information	
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International Federation of Red Cross and Red Crescent Societies

MAATD001 - Chad

Mid-year Report 2010

Selected Parameters	
Reporting Timeframe	2010/1-2010/6
Budget Timeframe	2010/1-2010/12
Appeal	MAATD001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,578,659	2,674,930	516,644	327,442	315,070	5,412,744
B. Opening Balance	1,007	41,653	468	348	13	43,489
Income						
Cash contributions						
<i>Chad Red Cross (from UNHCR - UN Refugee Agency)</i>	208,053					208,053
<i>DFID Partnership grant</i>	58,363					58,363
<i>Finnish Red Cross</i>	-715					-715
<i>Finnish Red Cross (from Finnish Government)</i>	9,763	293,255				303,018
<i>Netherlands Red Cross</i>	0	0				0
<i>Norwegian Red Cross (from Norwegian Government)</i>	344,462					344,462
<i>Swedish Red Cross (from Swedish Government)</i>	77,901	192,589	22,385	0	22,385	315,261
<i>UNHCR - UN Refugee Agency</i>		-9,676				-9,676
C1. Cash contributions	697,827	476,168	22,385	0	22,385	1,218,765
Outstanding pledges (Revalued)						
<i>DFID Partnership grant</i>	57,386					57,386
<i>Finnish Red Cross</i>	-1,723					-1,723
<i>Finnish Red Cross (from Finnish Government)</i>	-9,763					-9,763
<i>Norwegian Red Cross (from Norwegian Government)</i>	-213,441					-213,441
<i>Swedish Red Cross (from Swedish Government)</i>	73,418	125,246	21,097		21,097	240,858
<i>UNHCR - UN Refugee Agency</i>	-16,782	-13,272				-30,054
<i>United States Government - PRM</i>	718,431	18,671				737,102
C2. Outstanding pledges (Revalued)	607,526	130,645	21,097		21,097	780,365
Income reserved for future periods						
<i>UNHCR - UN Refugee Agency</i>	-4,793	-16,539				-21,332
C3. Income reserved for future periods	-4,793	-16,539				-21,332
Inkind Goods & Transport						
<i>Finnish Red Cross</i>	-37,506					-37,506
C4. Inkind Goods & Transport	-37,506					-37,506
Other Income						
<i>Miscellaneous Income</i>		-0				-0
C6. Other Income		-0				-0
C. Total Income = SUM(C1..C6)	1,263,055	590,274	43,482	0	43,482	1,940,293
D. Total Funding = B + C	1,264,062	631,927	43,950	348	43,496	1,983,782
Appeal Coverage	80%	24%	9%	0%	14%	37%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	1,007	41,653	468	348	13	43,489
C. Income	1,263,055	590,274	43,482	0	43,482	1,940,293
E. Expenditure	-1,194,701	-591,942	-39,043	-266	-37,436	-1,863,389
F. Closing Balance = (B + C + E)	69,360	39,984	4,907	82	6,060	120,394

International Federation of Red Cross and Red Crescent Societies

MAATD001 - Chad

Mid-year Report 2010

Selected Parameters	
Reporting Timeframe	2010/1-2010/6
Budget Timeframe	2010/1-2010/12
Appeal	MAATD001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		1,578,659	2,674,930	516,644	327,442	315,070	5,412,744	
Supplies								
Construction - Facilities/Infrastruc		79,587	130,642				210,229	-210,229
Construction Materials	223,524	880	0				881	222,643
Water & Sanitation	891,350	-800	19,739				18,939	872,410
Medical & First Aid	101,753	10,447	5,821				16,268	85,485
Teaching Materials	12,057							12,057
Other Supplies & Services	103,390	2,427	2,971				5,398	97,992
Total Supplies	1,332,074	92,540	159,174				251,715	1,080,359
Land, vehicles & equipment								
Vehicles		212,203					212,203	-212,203
Computers & Telecom	34,752	48					48	34,704
Office/Household Furniture & Equipm.		-39,767				-8	-39,776	39,776
Others Machinery & Equipment		3,332					3,332	-3,332
Total Land, vehicles & equipment	34,752	175,815				-8	175,807	-141,055
Transport & Storage								
Storage	59,538	72,120	2,709			1	74,830	-15,292
Distribution & Monitoring		8,345	5,223			-1,850	11,718	-11,718
Transport & Vehicle Costs	493,800	25,146	48,520	131		2,375	76,173	417,627
Total Transport & Storage	553,338	105,612	56,453	131		526	162,722	390,616
Personnel								
International Staff	761,280	269,569	62,417	3,089		9,269	344,344	416,936
National Staff	568,100	78,804	67,983	6,067		10,353	163,207	404,893
National Society Staff	790,037	121,017	12,267	11,494		115	144,893	645,144
Consultants	3,488	19,963				0	19,963	-16,475
Total Personnel	2,122,905	489,353	142,666	20,650		19,737	672,407	1,450,498
Workshops & Training								
Workshops & Training	461,340	3,867	4,409			645	8,921	452,419
Total Workshops & Training	461,340	3,867	4,409			645	8,921	452,419
General Expenditure								
Travel	4,975	16,806	6,658			3,296	26,760	-21,785
Information & Public Relation	23,832	3,570	1,059	15,666		3	20,297	3,535
Office Costs	283,948	61,379	16,978			10,221	88,578	195,370
Communications	91,344	12,793	24,573			1,515	38,882	52,462
Professional Fees	165,876	38,155	17,650			1,463	57,268	108,608
Financial Charges	1,500	33,336	38,435	-129	250	-5,418	66,475	-64,975
Other General Expenses	4,125	62,486	32,127			454	95,067	-90,942
Total General Expenditure	575,600	228,526	137,480	15,537	250	11,534	393,327	182,273
Depreciation								
Depreciation		756				2,385	3,141	-3,141
Total Depreciation		756				2,385	3,141	-3,141
Programme Support								
Programme Support	332,736	78,067	40,643	2,725	16	2,616	124,067	208,669
Total Programme Support	332,736	78,067	40,643	2,725	16	2,616	124,067	208,669
Services								
Services & Recoveries		164					164	-164
Total Services		164					164	-164
Operational Provisions								
Operational Provisions		20,001	51,117				71,118	-71,118
Total Operational Provisions		20,001	51,117				71,118	-71,118
TOTAL EXPENDITURE (D)	5,412,744	1,194,701	591,942	39,043	266	37,436	1,863,389	3,549,356

International Federation of Red Cross and Red Crescent Societies

MAATD001 - Chad

Mid-year Report 2010

Selected Parameters	
Reporting Timeframe	2010/1-2010/6
Budget Timeframe	2010/1-2010/12
Appeal	MAATD001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		1,578,659	2,674,930	516,644	327,442	315,070	5,412,744	
VARIANCE (C - D)		383,958	2,082,988	477,600	327,176	277,634	3,549,356	