

Mid-Year report



International Federation
of Red Cross and Red Crescent Societies

El Salvador

Appeal No. MAASV002

21 December 2011

This report covers the period 01 January 2011 to 30 June 2011.



The Salvadoran Red Cross Society met for operational planning in July 2011 in its Emergency Operations Centre. Source: Salvadoran Red Cross Society.

In brief

Programme(s) summary:

In the area of disaster management, the Federation secretariat has provided a contribution to cover the salary costs of the Salvadoran Red Cross' Director of Disaster Risk Management from January to June 2011. With regard to capacity building, the focus of technical and financial support for implementation of each of the components of the intensified capacity building project benefits branches directly in the development and management of both traditional and community volunteering, and seeks to strengthen branches in the area of administration, finance and fund-raising. In the same way, follow up is being provided to the contribution for Red Cross youth with the development of a micro project and an internship.

The secretariat continues to support the Salvadoran Red Cross Society in scaling up their response to HIV and AIDS in the framework of the Federation's Global Alliance on HIV. Water, sanitation and hygiene promotion is supported through the newly developed technical unit with training, technical and resource mobilization support. Technical and operational support for the health in emergencies component is focused on epidemic outbreaks.

Financial situation:

The National Society's income for the intensified capacity building project is not reflected in the budget codes at country level for El Salvador since this is managed directly from the secretariat headquarters; the same applies to the Finnish Red Cross contribution for youth activities which is reflected in regional codes. No further contributions in the area of OD are anticipated for the second semester of 2011.

The health budget and planned activities have been revised to reflect the funding mobilized to date for 2011. Current funding is for the Global Alliance on HIV component. However, training and technical support, both from the secretariat and Partner National Societies will be provided to enable the achievement of other planned health activities.

[Click here to go directly to the financial report.](#)

Our partners:

American Red Cross, Finnish Red Cross, Italian Red Cross, Spanish Red Cross, Swiss Red Cross, International Committee of the Red Cross.

Context

The main challenges facing the country over the first six months of the year were the intensification of social violence perpetrated by organized armed groups, mostly gangs (“maras”), and the influence of drug trafficking. A National Society volunteer died as a result of an attack by one of these criminal groups.

The National Society has continued to focus its efforts on administrative and financial reorganization and the finalization of important processes such as the drawing up of the strategic development plan.

Progress towards outcomes

Programme purpose
Reduce the number of deaths, injuries and impacts of disasters
Programme component 1: Institutional Preparedness
Component outcome 1: The Salvadoran Red Cross Society with secretariat and RED-CAMPDESASTRES support enhances its qualified human resources’ skills and financial and material abilities for effective disaster management.

The SRCS’s disaster risk management programme has drawn up a draft strategic and operational plan for the development of programme activities. Based on these documents, the DRM director carried out the review of job descriptions for key positions in the department.

The national disaster risk management department has developed more effective response capacities by improving the Emergency Operations Centre procedures and the radio communications networks at national level; in addition, the inventory for the radio communications system has been updated by determining the needs and ensuring an ongoing maintenance plan.

During the reporting period a course on drills and simulations took place from 9 to 11 March. This was designed for the Departmental Commission of Civil Protection through the Salvadoran Red Cross Society under the DIPECHO VII project. In addition, a course on water, sanitation and hygiene promotion took place from 16 to 20 May, and was aimed at members of the civil protection, the Ministry of Health, the National Civil Police, the municipal civil defense committee, the government and the National Society, as well as organizations working in the department of Cuscatlan; this course was requested by the Salvadoran Red Cross as part of DIPECHO VII.

Also in the context of the DIPECHO VII project and with respect to the consolidation of the trainers’ network, the Centre of Reference in El Salvador contacted 117 trainers to evaluate the quality, coverage and current needs of the network. This list has been shared with the Relief Directors of each National Society.

Table 1: Number of CREPD trainers contacted; breakdown by subject and country.

N O.	COURSE	Argentina	Bolivia	Chile	Mexico	Guatemala	El Salvador	Honduras	Nicaragua	Costa Rica	Panama	Colombia	Paraguay	Peru	Dominican Republic	Total
1	General NIT				2	11	8	3	1	5	2					32
2	EOC Management and operations					2	3	2	1	1	2	1	1			13
3	Response plans					3	6	2	5	1	2					19
4	ASPH					3	3	1	2		3					12
5	SE + CEV		1			3	4	1	1	4	2	2	1	4	4	27
6	Guidelines	1	1	1	2	4	2				1			2		14
	Total	1	2	1	4	26	26	9	10	11	12	3	2	6	4	117

Source: Prepared with data from CREPD, May 2011

During the last months of 2010, the SRCS held a meeting in order to apply the well-prepared National Society methodology, but the process could not continue due to different understandings of the process. Therefore, this has not been finalized or updated using the current template. The diagnosis is a key tool for planning and decision-making regarding National Society priorities related to institutional preparedness and disaster risk reduction.

The National Society is currently reviewing the disaster response plan through a working group. The validation, approval and dissemination of this plan are pending.

A workshop to update the response and contingency plans of the municipality of Cojutepeque, San Pedro Perulapan, was carried out including the participation of municipal members of the Civil Protection System. The team of trainers from the Salvadoran Red Cross Society provided technical guidance and accompanied the municipal members in the updating of response and contingency plans; other initiatives were also supported, such as that carried out by the Salvadoran Red Cross Society to prepare response plans in the department of San Vicente (the department most affected during the recent disasters in El Salvador), from 21 to 25 March as part of the disaster risk reduction programme carried out under the auspices of the Finnish Red Cross with the technical support of the Centre of Reference for Disaster Preparedness.

The SRCS conducted workshops during the first half of the year for national teams trained to conduct damage and needs assessments and for national intervention teams to determine actions towards monitoring and updating information on the levels of vulnerability in the country with support from Partner National Societies present in El Salvador. For the second half of the year it is planned to hold a workshop to structure the team that specializes in humanitarian assistance.

During the first half of year the Salvadoran Red Cross Society has participated in various workshops and internships organized by the Regional DRR programme through the DIPECHO VII IFRC project such as: conceptual framework for urban risk in small and medium cities, VCA learning by doing, response and contingency planning, water, sanitation and hygiene promotion pedagogical and participatory techniques.

Programme component 2: Building safer and more resilient communities

Component outcome 1: The Salvadoran Red Cross Society with secretariat support, builds better prepared and more organized communities in the country to respond and recover from the effects of natural disasters. They are knowledgeable about possible risk reduction measures and actions that should be taken.

During the first six months of the year, the DRM programme has not obtained resources for implementation of actions at community level. However, with the support of the intensified capacity building fund a workshop on vulnerability and capacity analysis (VCA) was carried out for the branches of La Unión and Usulután. Four participatory community workshops focusing on micro projects and development were carried out.

Implementation of the micro project - construction of a community hall – took place in Chuptal Chalatenango branch. Implementation of a micro project by the communities of St. Thecla and St. Hedwig is underway, and identification of micro projects is to take place in Santa Ana and Sonsonate

In addition, projects are being implemented with the support of the American Red Cross, Finnish Red Cross and Spanish Red Cross in the area of disaster preparedness and risk reduction at community level with the participation of municipal authorities, benefitting at least 25 communities across the country.

Programme component 3: Coordination

Component outcome 1: The National Society is associated with key stakeholders and participates in strategic alliances for disaster risk reduction.

The SRC maintains a close relationship with the National Directorate of Civil Protection and the Secretariat for Vulnerability Issues in the country, which has facilitated the participation of the SRCS in the construction of the national policy on risk management. This is one of the main achievements of the Director of Risk Management. In addition, the SRCS is currently a member of the Technical Council of Civil Protection Committee and participates in coordination meetings with the UN Humanitarian Network.

During the first 6 months of the year cooperation was strengthened with the University through student internships in the Emergency Operations Centre.

With the support of the DIPECHO VII project, the Centre of Reference through the network of facilitators, has provided technical support and training to other organizations working in the field of disaster risk reduction in the country, especially with DIEPCHO partner organizations as well as with municipal authorities which are engaged in risk reduction.

Programme component 4: International Disaster Response Law

Component outcome 1: Policy-makers understand and make use of the IDRL Guidelines to strengthen legal and policy frameworks for disaster response.

The General Assembly of the Organization of American States was held in El Salvador from 5 to 7 June. The Federation secretariat organized a press conference on its report “Humanitarian Law in Disasters” and received relatively good coverage. The ICRC also held a press conference on the five OEA resolutions concerning its work. The ICRC signed a cooperation agreement with the Salvadoran Red Cross Society with regard to the provision of first aid training to government institutions dealing with migration.

Health and Care

Programme purpose

Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.

Programme component 1: HIV and AIDS

Component outcome 1: The National Society with secretariat support, reduces vulnerability to HIV and its impact by preventing new infections, expanding care, treatment and support and the reduction of stigma and discrimination, as well as the reduction of other Sexually Transmitted Infections (STI).

During the reporting period, in the framework of the Federation’s Global Alliance on HIV, the Salvadoran Red Cross Society reached 3,271 people (2,009 males and 1,262 females) with HIV prevention and anti stigma messages, education and referral services.

This number includes 86 people reached with peer education (44 males and 42 females); 3,271 people reached with information, education and communication on HIV prevention and anti stigma messages; 543 people reached with Voluntary Counselling and Testing (VCT) referrals (315 males and 228 females); 10 staff and volunteers reached with HIV Workplace education (3 males and 7 females), and 264 volunteer hours mobilized. Unfortunately, the secretariat funding was transferred only in May which has negatively impacted on implementation of planned activities for the reporting period.

The HIV programme has contributed to institutional strengthening through support to the Intensified Capacity Building project funded by the secretariat. The programme has also collaborated with bilateral partners to the SRCS, including the American Red Cross supported LARRA project, violence prevention projects supported by the Italian and Spanish Red Cross Societies, and the First Responders' project supported by the Canadian Red Cross. Moreover, youth peer education activities were conducted in collaboration with the SRCS youth department.

In addition, the SRC has secured air time on two national radio stations Radio Exa with the programme "Tonight with Luciana" and Radio Stereo with the programme "SISCA".

In addition to Red Cross partners, the programme contributes to the efforts and strategic operational alliances with local and international NGOs and civil society at both national and local levels with capacity building and volunteer support. The challenge at present is to continue reaching the most at-risk populations and to mobilize new funding sources to ensure both the scaling up and the sustainability of the programme. Projects funded by the Spanish Red Cross (youth peer education utilizing the *Together We Can* (TWC) methodology) and the Global Fund for AIDS, TB and Malaria (Mesoamerican project with mobile populations) were completed in 2010 and this has resulted in the SRCS being reliant on secretariat funding for 2011. This situation needs to be addressed during 2011 in order for the SRCS to meet the commitment to scaling up the HIV response in the framework of the Global Alliance on HIV.

During the next reporting period, an alliance will be established with a private company for project support and the SRCS is exploring potential donors such as the Global Fund for submission of project proposals during 2011.

Principal resources and strengths:

- Technical team at national headquarters comprising four social volunteers
- 20 volunteers implementing TWC youth peer education in target branches
- Collaboration with the national Network of PLHIV VIH (REDSAL)
- Coordination and monthly meetings with the Salvadoran Ministry of Health HIV/STI programme

Programme component 2: Community Public Health

Component outcome 1: The Salvadoran Red Cross, supported by the secretariat, improves its community-based health programmes, including voluntary non-remunerated blood donation, community-based health and first aid, water, sanitation and hygiene promotion.

In late 2010 the Salvadoran Red Cross participated in the first Training of Facilitators in the Federation's revitalized community health methodology *Community Based Health and First Aid in Action* (CBHFA) in Lima. It is anticipated that the SRCS will participate in a second regional training of facilitators' workshop in the second semester and the secretariat has offered peer facilitator support for a national volunteer training scheduled for the second semester which seeks to train at least 20 volunteers. This will enable the roll out of the methodology to SRCS branches. However, it will be vital that the SRCS appoints a dedicated community health focal person to take this work forward.

In the framework of the Intensified Capacity Building project, the SRC has implemented two community-based health prevention workshops in Chalatenango, Santa Ana and Santa Tecla, and two psychosocial support workshops with communities in Santa Ana and Chalatenango.

In the area of Mother Child Infant Health, the secretariat will host a short term delegate position during the fourth quarter 2011 to research funding opportunities and map existing Red Cross interventions. It is anticipated that there will be a regional meeting of national societies and partners to share lessons learned and reflect on a variety of interventions during this period with a view to developing a harmonized Red Cross approach in line with Ministries of Health and key external partners such as UNICEF and PAHO. Given the lack of a dedicated community health focal point in the SRCS, it is unlikely that the proposed MoU will be signed during 2011.

In the area of voluntary blood donation, the Club 25 National Coordinator has participated in virtual meetings of Club 25 focal points in Latin America. To date there has been no progress on supporting the SRC to develop a baseline and three year action plan 2012-15 in line with the seven national societies currently participating in the global Club 25 project funded by the Swiss Humanitarian Foundation due to a lack of available Club 25 financial resources.

The Salvadoran Red Cross Society has strengthened capacities in water, sanitation and hygiene promotion supported by the secretariat, through the definition of a strategy, PHAST and capacity building at community level, PMER focused on water and sanitation indicators and design of a water and sanitation system using computer software. The American Red Cross and the Secretariat have supported the implementation of a follow up pilot project aimed to improve the community health of La Ceiba community benefiting 525 people through the training of committees on administration, operation and maintenance, hygiene promotion and rectification of water and sanitation infrastructure.

Programme component 3: Public Health in Emergencies

Component outcome 1: The Salvadoran Red Cross Society with secretariat support, improves its skills to prepare, respond, and remain up-to-date and equipped to support communities facing adverse effects to their health consequence of disasters, as well as sustain preparedness and response to epidemics and pandemics.

The Salvadoran Red Cross Society participated in a continental emergency health workshop, “*Emerging and Re-emerging Diseases in the Americas: Lessons Learned and innovative approaches*” in April 2011 organized by the secretariat. The objective was to share national society experiences in emergencies caused by epidemic diseases in the Americas, with a focus on community-based approaches and integrating prevention and preparedness activities, as a part of strengthened capacity building efforts with the national society to put in place a health NIT activation protocol in case of national emergencies.

In the framework of the Intensified Capacity Building project, the SRC has implemented two community-based First Aid workshops in Chalatenango and Santa Ana and purchased First Aid materials.

Constraints and Challenges

- Funding has been a constraint for programmed health activities, particularly in the areas of community and emergency health.
- The project focused orientation of the new Health and Water and Sanitation Unit presents a constraint to programme development and health components will require programme coordination in key areas, such as community health and emergency health in order to move forward.
- The HIV programme is now reduced to one donor and funding diversification is a key priority for the duration of 2011.
- Long term sustainability of the water and sanitation technical unit poses a challenge.

- HIV programme implementation was delayed by the late transfer of secretariat funds from Norwegian Red Cross/NORAD; however expenditure to date on the HIV programme remains low.

Organizational Development / Capacity Building

Programme purpose
Increase the skills of local communities, civil society, and Red Cross to face the most urgent situations of vulnerability.
Programme component 1: Support the governance and management bodies & organizational development processes.
Component outcome 1: The Salvadoran Red Cross Society with secretariat support will strengthen its governance and management skills for effective leadership and service provision through National Society leadership and administrative development. Leadership skills will be improved through the development of governance bodies and the establishment of sustainable and innovative organization methods based on coordination and collaboration with the IFRC and other partners.

The National Society recruited a new OD director with very limited experience of the Red Cross Movement. The Regional Representation provided guidance in key Movement issues. However, unfortunately the person resigned in May 2011 and the National Society currently lacks an OD director. Discussions have been held with the National Society leadership including the Director General who is new in his post, on important Movement themes such as S2020.

The Executive Secretary carried out an internship in OD with the Colombian Red Cross in order to exchange knowledge and experience in the area of branch development and volunteering in the framework of the Intensified Capacity Building Fund. The Executive Secretary also received training in planning with a gender perspective.

The Planning Coordinator was trained in the project planning process (PPP) methodology during the continental workshop organized by PMER in Panama with the support of the Netherlands Red Cross.

Component outcome 2: Strong and sustainable structures are capable of providing effective services to the most vulnerable people at a national level. The Salvadoran Red Cross Society with secretariat technical support and effective coordination, will improve its organizational development process, access manageable resources, strategic planning and management transformation, as well as update its legal framework to increase integrity with transparent legal and accounting mechanisms.
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Work with the National Society leadership on the revision of the National Society's organigram took place, including a review of job descriptions and boosting integral knowledge of the National Society's project portfolio.

Two visits of the Regional Representation took place, one of which was held with the Head of Operations in order to deal with sensitive issues related to the zone risk reduction programme and to boost planning and administrative reorganization processes. During these visits dissemination of Strategy 2020 took place, and information was provided on the structure of the Zone and strategic priorities.

It was not possible to progress with the provision of advice on the development plan since this process was put on hold by the governance, the executive secretariat and the planning coordinator. They agreed to re-open the process in July based on the initial draft of the plan.

Programme component 2: Volunteering and youth development through national coverage to branch and community services.
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Component outcome 1: Support to the Salvadoran Red Cross Society for the development of national scale coverage for branches and services

The Intensified Capacity Building (ICB) project was carried out by the National Volunteer Coordination department under the supervision of the Executive Secretary of the National Board and the National Society management. Technical advice was provided by the OD Department of the secretariat headquarters (at a distance and through a field visit) and with direct advice from the Regional Representation through Federation's programme coordinator based in El Salvador.

With regard to strengthening of capacities and organizational development of the branches, the following results have been achieved:

Election, accreditation and training of the six departmental management boards.

Updating and putting into practice of the curricular standards for volunteer training.

Strengthening of youth volunteering in Santa Ana, Chalatenango, Usulután and La Unión.

Strengthening of relief volunteering in Sonsonate, Santa Tecla, La Unión and Usulután.

Creation of a group of volunteer life guards in La Unión.

Technical support for Resource Mobilization with entities which interact with the six branches has brought about new contributing members; securing of and raising awareness amongst partners has been taken up by the resource mobilization focal point, with branches and traditional volunteers carrying out activities through strategies they themselves formulated on the basis of their knowledge of the environment. In addition, it has been necessary to reinforce knowledge of fund-raising plans with departmental and other branches with the aim of standardizing knowledge of participants, given that they had little know-how of how to go about this.

The communities covered by the project also benefited in the following way:

The El Chuptal community linked to the Chalatenango branch is now legally registered with the mayor's office. The Santa Eduviges community linked to the Santa Tecla branch in La Libertad is not affiliated to the respective commune, as a result of which procedures are being undertaken to ensure the legal requirements are met. The Los Vásquez community linked to the Santa Ana branch and the El Palmar community linked to the Sonsonate branch are now legally registered with their respective mayor's office. The El Tular community linked to the Usulután branch is being supported to promote community organization and benefits from a managerial board, but is in the process of being incorporated with the commune in its locality. The La Salinera community linked to the La Unión branch belongs to a community called El Guisquil which provides legal support to this community since it belongs to the ADESCO of El Guisquil which is supporting the consolidation of its leadership and compliance with legal requirements.

In addition, in the area of resource mobilization a campaign including: fund-raising, institutional image and the incorporation of new volunteers was carried out in the Santa Tecla branch in the La Libertad department called "fill up the cross"; this activity was carried out with the support of young communications students from the university in which volunteers provided support through simulations, taking of blood pressure and providing information to students who wished to become volunteers. As a result, there is a list of 25 people who wish to join the Salvadoran Red Cross Society's Santa Tecla branch, and the sum of US dollars 361.08 was collected.

Component outcome 2: The Salvadoran Red Cross Society with secretariat support and effective coordination, will improve its skills and management through volunteer and administrative development that promotes a favourable environment for volunteers.

In volunteer strengthening, results have been obtained focusing on support for organizational management of six communities to strengthen their structures and the legal registration of their community. In addition, the following activities have taken place: 4 community first aid workshops; four workshops on community development and organization, four workshops on preparedness and risk mitigation, four workshops on innovative ideas for self-sufficiency, four workshops on volunteer regulations and policies, four basic first aid courses, four workshops on preventive community health, and four basic courses on financial administration.

Equipment has been provided including vests, t shirts, first aid kits, stretchers, personal protection kits and stationery. In addition, follow up visits have taken place regarding the inclusion of elected community leaders in the departmental management structures.

With the support of the Finnish Red Cross, Salvadoran Red Cross Society youth membership carried out an internship with the Costa Rican Red Cross regarding the prevention of violence and including a micro project for school brigades which will ensure the implementation of this methodology in at least 34 educational centres.

Assistance has been provided to the National Society for the purchase of insurance for the SRCS' volunteers which is particularly vital given the tragic assassination of a volunteer by a gang. In the same way, coordination is ensured with the ICRC to provide support through the Maurice de Madre fund.

Volunteer strengthening activities have taken place for female volunteers in Sonsonate, Santa Tecla, Chalatenango and La Unión, activities to capture further contributing members of the National Society have also been held and follow up in the area of accounting and financial administration has taken place in 6 branches to ensure transparency and accountability.

Constraints or Challenges

Changes to the programmes and insufficient internal coordination within the National Society's governance and management structures limited the achievement of other results and the provision of advice and support planned by the Federation's programme coordinator, in particular, the development of the strategic plan.

Principles and Values

Programme purpose
Promote respect for diversity and preservation of human dignity, reduce intolerance, discrimination and social exclusion.
Programme component 1: Promote the Fundamental Principles and Humanitarian Values
Component outcome 1: The Salvadoran Red Cross Society with secretariat support has improved the internal understanding of the Fundamental Principles, implements systematic work to promote humanitarian principles and values and has incorporated these into the National Society's operative programmes of disaster management and health care.

Component outcome 2: The Salvadoran Red Cross Society with secretariat support develops an internal consultation processes to respond to discriminatory conduct and practices and attain inclusive and equitable participation.
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Component outcome 3: The beneficiary population with the support of the Salvadoran Red Cross Society is aware of humanitarian values and is taking initiatives to change behaviours.

Achievements

The National Society has an employee who is trained in the planning of projects with a gender focus, and it is hoped that during the second semester this member of staff will take an active part in the National Society's strategic and operational planning processes, and can contribute to the development of the National Society's gender policy.

Promotional posters on Principles and Values were distributed in the branches and in the national headquarters, as well as a leadership manual focusing on youth which was drawn up by the regional youth network. Furthermore, four workshops on basic doctrine were carried out for community volunteers in the branches covered by the Intensified Capacity Building project. In coordination with the Canadian Red Cross, the participation of members of the National Society in training workshops on the "10 steps" methodology for violence prevention has been promoted.

In addition, a coordination meeting was held with the UNHCR to explore possibilities of cooperation in the area of migration.

Working in partnership

The Finnish Red Cross supports initiatives in the area of volunteering and youth. With PNSs in El Salvador (Spanish Red Cross and Swiss Red Cross) dialogue has been promoted and bilateral meetings held with National Society counterparts in order to carry out initial follow-up of the country support plan and to share information on National Society priorities and in relation to cooperation. The American Red Cross is progressing in the implementation of the LARRA project on disaster preparedness and disaster risk reduction. Information was exchanged with the ICRC on priorities and the analysis of institutional risks for the National Society. The Italian Red Cross announced a contribution to support a violence prevention project to be implemented in a vulnerable community in San Salvador. The Salvadoran Red Cross Society is working closely with the National Directorate of Civil Protection, the National University of El Salvador, as well as with the support and collaboration of the PNSs present in the country, and that of the Federation secretariat through the risk reduction programme.

Furthermore, the Salvadoran Red Cross Society works in partnership with the Ministry of Health and other relevant Ministries, the National AIDS Programme, the national PLHIV association, key international and national non government partners, local community organizations and associations.

Contributing to longer-term impact

During the second semester it is hoped that the National Society will share the final draft of the strategic development plan as well as the disaster response plan. With these tools at its disposal, the Regional Representation will focus its efforts on advice and facilitation of the strategic plan in order to support the implementation of the objectives and results which the National Society has prioritized.

The focus of health support during 2011 is on strengthening the capacity of the Salvadoran Red Cross Society with community and emergency health tools and methodologies to enable their roll out at national level. This includes technical and peer support and exchange of experience with other national societies. In the area of HIV, in the framework of the Global Alliance on HIV, the SRCS continues to develop their HIV activities thereby contributing to the national AIDS response and the Millennium Development Goals in the area of combating HIV/AIDS and other diseases.

Looking ahead

In the second semester, the Regional Representation will focus its efforts on advice and follow-up to decision-making and the implementation of these decisions, based on the results of studies and advice provided during the first semester.

It is hoped to increase coordination and communication with the PNSs towards a greater impact of cooperation and to improve the IFRC country support plan process as well as the design of the National Society's strategic plan 2012-2015 aligned with S2020.

The secretariat will continue to support the Salvadoran Red Cross Society with technical advice, tools and methodologies in health to strengthen their capacity to prepare for, respond to and recover from emergencies and disasters, and to strengthen the health and resilience of vulnerable communities. In the next six months this will include support in HIV, psychosocial support in emergencies, community health, and water, sanitation and hygiene promotion. In the area of HIV, the secretariat will conduct external evaluations of the youth peer education methodology "Together we can" and the first three years of the Global Alliance on HIV. The Salvadoran Red Cross Society will develop its four year Global Alliance on HIV proposal 2011-15 and will have an opportunity to share experience at regional and continental meetings.

How we work

All Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to:

Inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

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International Federation of Red Cross and Red Crescent Societies

MAASV002 - El Salvador

Mid Year Report

Selected Parameters	
Reporting Timeframe	2011/1-2011/6
Budget Timeframe	2011/1-2011/12
Appeal	MAASV002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	21,017	69,168	0	0		90,185
B. Opening Balance	0	0	0	0		0
Income						
<u>Cash contributions</u>						
<i>DFID Partnership grant</i>	-882					-882
<i>Norwegian Red Cross</i>		3,731				3,731
<i>Norwegian Red Cross (from Norwegian Government)</i>		33,576				33,576
C1. Cash contributions	-882	37,307				36,425
<u>Other Income</u>						
<i>Balance Reallocation</i>		259				259
C4. Other Income		259				259
C. Total Income = SUM(C1..C4)	-882	37,566	0	0		36,684
D. Total Funding = B + C	-882	37,566	0	0		36,684
Appeal Coverage	-4%	54%	#DIV/0	#DIV/0		41%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0	0	0	0		0
C. Income	-882	37,566	0	0		36,684
E. Expenditure	882	-22,117				-21,235
F. Closing Balance = (B + C + E)	0	15,450	0	0		15,450

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		21,017	69,168	0	0		90,185	
Relief items, Construction, Supplies								
Construction Materials	5,693							5,693
Total Relief items, Construction, Supl	5,693							5,693
Land, vehicles & equipment								
Computers & Telecom		-172					-172	172
Total Land, vehicles & equipment		-172					-172	172
Logistics, Transport & Storage								
Transport & Vehicles Costs	9,433	-110					-110	9,543
Total Logistics, Transport & Storage	9,433	-110					-110	9,543
Personnel								
National Society Staff	25,537	-529					-529	26,066
Total Personnel	25,537	-529					-529	26,066
Consultants & Professional Fees								
Consultants	2,867							2,867
Professional Fees	8,273							8,273
Total Consultants & Professional Fe	11,140							11,140
Workshops & Training								
Workshops & Training	30,201	151					151	30,051
Total Workshops & Training	30,201	151					151	30,051
General Expenditure								
Travel	765							765
Information & Public Relations	1,912							1,912
Office Costs		-138					-138	138
Communications		48					48	-48
Financial Charges		637	1,298				1,935	-1,935
Total General Expenditure	2,676	547	1,298				1,845	831
Operational Provisions								
Operational Provisions		-708	19,276				18,568	-18,568
Total Operational Provisions		-708	19,276				18,568	-18,568
Indirect Costs								
Programme & Services Support Recov	5,504	-53	1,337				1,284	4,220
Total Indirect Costs	5,504	-53	1,337				1,284	4,220
Pledge Specific Costs								
Pledge Earmarking Fee		-8	206				198	-198
Total Pledge Specific Costs		-8	206				198	-198
TOTAL EXPENDITURE (D)	90,185	-882	22,117				21,235	68,950
VARIANCE (C - D)		21,899	47,051	0	0		68,950	