### FUNDING REQUIREMENTS

<table>
<thead>
<tr>
<th>Total Income</th>
<th>CHF</th>
<th>Inkind Goods &amp; Transport</th>
<th>CHF</th>
<th>Inkind Personnel</th>
<th>CHF</th>
<th>Other Income</th>
<th>CHF</th>
<th>Cash contributions</th>
<th>CHF</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>30,000,000</strong></td>
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</tbody>
</table>

### FUNDING

**Opening Balance**: 11,542,065

**Income**

- Belgian Federal Government: 763,867
- Belgian Red Cross (Francophone): 4,168
- British Red Cross (from Great Britain - Private Donors\*): -143
- European Commission - DG ECHO: 798,437
- Foundation Board IFRC: 640,000
- German Government: -6,390
- IFRC at the UN Inc: 46,379
- Japanese Red Cross Society: 89,097
- Marriott International Inc.: -452
- On Line donations: -585
- Spanish Government: 42,572
- Switzerland - Private Donors: 10
- The Canadian Red Cross Society (from Canadian Government\*): 155,819
- United States Government - PRM: -2,355

**Total Income**: 2,526,255

**TOTAL FUNDING**: 14,072,488

**COVERAGE**: 47%