## FUNDING REQUIREMENTS

<table>
<thead>
<tr>
<th>Cash contributions</th>
<th>CHF</th>
<th>Inkind Goods &amp; Transport</th>
<th>CHF</th>
<th>Inkind Personnel</th>
<th>CHF</th>
<th>Other Income</th>
<th>CHF</th>
<th>Total</th>
<th>CHF</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUNDING REQUIREMENTS</strong></td>
<td>10,000,000</td>
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</tbody>
</table>

### FUNDING

- **Opening Balance**: 6,063,642

### Income

- **European Commission - DG ECHO**: 77,678
- **German Red Cross**: -27,584, 91,200
- **Italian Government Bilateral Emergency Fund**: -23,478
- **The Netherlands Red Cross (from Netherlands Government*)**: 590,906

- **Total Income**: 617,522, 91,200, 708,722

### TOTAL FUNDING

- **Total**: 6,772,364

### COVERAGE

- ** Coverage**: 68%