

Emergency appeal n° MDRSD011
GLIDE n° [CE-2011-000097-SD](#)
Period covered: March 2012 – June 2012
Operations update n° 3; 10 July 2012

This appeal update covers the period between March and June 2012.

Appeal target (current): CHF 6,188,106; for 300,000 people

Appeal coverage: 40%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

Appeal history:

- This Emergency [Appeal](#) was initially launched on a preliminary basis on 1 July 2011 for CHF 3,758,917 for 8 months to assist 173,000 beneficiaries in South Kordofan, Blue Nile and Abyei states
- CHF 200,000 was initially allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support the National Society to respond as a start up to the appeal.
- [Operation Update 1](#) (26 August 2011) adjusted the budget from CHF 3,758,917 to CHF 3,930,089 based on the proposed changes in the activities.
- [Operation Update 2](#) (28 November 2011) highlighted the status of operations and included emerging information on the situation in Blue Nile State and South Kordofan.
- Consequent to increasing needs and change of situation in the complex emergency operation areas, this appeal was further [revised in February 2012](#) with expansion of target beneficiaries rising to 300,000 people and consequent increase in the budget to CHF 6,188.106.

The appeal has so far received multilateral pledges of CHF **2,490,973** from British, Canadian Japanese, Norwegian, Swedish, Canadian, Monaco and Saudi Arabian National Societies as well as the United States Agency for International Development (USAID).

Meanwhile, SRCS has continued to receive bilateral in kind and financial support (amounting to CHF 834,803) from several other partners (Movement and external) to respond during the complex emergency crisis. SRCS also received bilateral support from the United Nations Children's Fund (UNICEF), World Health Organization (WHO) and World Food Programme (WFP). SRCS has joint ongoing operations with the International Committee of the Red Cross (ICRC) in Blue Nile which will be duly reported jointly by SRCS/ICRC.

Summary:

As at the time of the revision of this appeal in February 2012, SRCS had managed to reach **136,796** beneficiaries in Blue Nile and South Kordofan with relief assistance (food and non-food items) water and health services. During this reporting period, SRCS reached **88,151** beneficiaries with relief and medical assistance more so during the time when serious active conflict occurred at the border towns of Higlig and Talodi. The situation has improved slightly despite the military engagements that are still being reported in Blue Nile and South Kordofan.



SRCS setting up for NFIs distribution in Talodi. Photo by SRCS

SRCS has also been able to reach another over **109,000** beneficiaries through its bilateral agreement with WFP, Goal Sudan and ICRC which will be duly reported separately as per the respective agreements.

Most of the beneficiaries during this reporting period were reached during the peak of the crisis that turned to cross-border conflict in April 2012 causing huge population displacements. The beneficiaries were assisted with non food items (NFIs), outreach mobile clinics, medical referrals, water and sanitation and tracing services.

Besides teams of volunteers engaged by SRCS, committees with membership drawn from beneficiary community were quite instrumental in registration and distribution of relief in addition to the day to day cleaning of the camps and camp management. SRCS maintained the culture of partnership and collaboration through operations jointly ran; food distribution which is ongoing jointly with WFP and clinic operations as agreed with Goal Sudan in Blue Nile. Meanwhile, SRCS also received in kind donations from some of its partners WHO. For instance, WHO donated 14 emergency health kits for use in providing health care to the population affected by war.

The situation

The security situation remains fragile and quite unpredictable in South Kordofan, Blue Nile States of Sudan with the experience of cross-border level violent engagement between the Sudan People's Liberation Movement-North (SPLM-N), Sudanese Armed Forces (SAF) and South Sudan forces being an example. These protracted crises have continued to cause huge population displacements affecting food security capacity and livelihoods of the population living in the vicinities. Sporadic attacks have continued to be reported in South Kordofan and Blue Nile State.



Map of areas covered under the operation

★ -State covered, Pink: Active conflict zone

The population displacements have not only been within the country but have spilled over into the neighboring countries with about [202,000](#) refugees in Ethiopia and South Sudan. About 30,938 people have returned to the state and have been registered by HAC and SRCS in Blue Nile. 200 families have been reported to have moved to the neighboring Sennar state. In Abyei, [UNISFA](#) has reported that SAF withdrew their troops in May later followed by the police.

Other neighboring states remained calm except for Khartoum where demonstrations were staged to complain about rising inflation rates and cost of basic commodities.

Early warning messages provided by IGAD Climate Prediction and Application centre (ICPAC) suggest there will be above normal rains in the operation areas during the coming season. The rain season started in mid June for most of the Southern parts of Sudan. The rains are expected to increase in July and possibly reach peak towards the end of July or the beginning of August. This phenomenon will to a great extent affect delivery of relief particularly if bulky relief items will need to be shifted due to the bad roads in the operation and

is likely to impact on cost and time of intervention in the aforementioned months.

Coordination and partnerships

The IFRC Secretariat in Sudan continue to deliver its representation, coordination and facilitation role in support of the activities of IFRC members with an interest in supporting the humanitarian efforts of the SRCS through three levels of coordination meetings. These are:

- Level 1. Movement Platform at strategic level; with SRCS, IFRC and ICRC participation;
- Level 2. Movement Partnerships Task Force at operational level; SRCS, IFRC, ICRC and Partner National Societies (PNSs) in country participation;
- Level 3. Technical Ad-Hoc Committees at technical level. SRCS, IFRC, ICRC and PNSs in country participation based on subject under discussion.

SRCS continues to hold coordination meetings on a weekly basis at their Emergency Operation Room to discuss the various responses under this appeal. Both IFRC and ICRC participate on a regular basis. In addition, SRCS

holds regular bilateral meetings to discuss the situation and ongoing response with IFRC, ICRC, PNSs and other non-movement actors such as Goal Sudan. The latter have medical clinics operation agreements with SRCS for Blue Nile.

Both SRCS and IFRC secretariat in Sudan are attending regular information sharing UN led meetings. This includes participation in the sectoral meetings on security, health, Humanitarian Country Team (HCT) and logistics. They also participate in bilateral and/or joint discussions with the United Nations Commission for Refugees (UNHCR), the UNs Children's Fund (UNICEF), UN Population Fund (UNFPA), the World Health Organization (WHO) the World Food Programme (WFP) and the UN Office for the Coordination of Humanitarian Affairs (UNOCHA) among other key agencies with presence on the ground.

The IFRC office in Sudan continues to organize and hold discussions with PNSs and Aid agencies of several foreign missions based in Khartoum to give an update of the RC/RC response in the three protocol areas. IFRC also shares on a regular basis situational updates to its members and partners worldwide supporting this appeal.

Progress towards outcomes

During the reporting period, SRCS, through IFRC and bilateral support, was able to reach 88,151 people in South Kordofan and Blue Nile State affected by the ongoing crisis. Cumulatively, SRCS has reached 224,947 people directly with various relief services including food and non-food items. In addition, SRCS has been able to provide basic health care to 11,743 people in South Kordofan during the reporting period. Through their restoring family links (RFL) activities, SRCS has been able to identify and document 3 unaccompanied children, all of whom have been linked to their families. Access restrictions coupled by poor road conditions and GSM communication as well as instability continue to impede smooth and timely delivery of relief to the affected people.

Relief distributions (food and basic non-food items)

Outcome 1: Vulnerability is reduced through provision of relief assistance (non-food items) to 39,000 (234,000 beneficiaries) affected households, in three protocol areas (Blue Nile and South Kordofan States), White Nile, North Kordofan, Sennar and Khartoum states

Outputs	Activities planned
<ul style="list-style-type: none"> At least 39,000 households in 3 protocol areas, White Nile, North Kordofan, Sennar and Khartoum receive essential relief items. Coordinated mobilization and distribution of relief goods 	<ul style="list-style-type: none"> Identify most vulnerable beneficiaries and distribute relief cards to them. Procure, transport and distribute non-food relief items to identified beneficiaries. (NFIs include: Tarpaulins, blankets, mosquito nets, sleeping mats, kitchen sets, empty jerry cans, digging tools distributed according to local circumstances). Mobilize 600 SRCS volunteers to carry out relief operation (assessment, distribution, incl. food distribution with WFP). Renovation of warehouse at headquarters. Provision of 5,000 'dignity kits' (Ladies; sanitary pads underwear, kanga, toothbrush, tooth paste, antiseptic soap, Vaseline. Males; pair of underwear, <i>Araqi</i>, toothbrush, toothpaste, antiseptic soap, Vaseline and shaver.) Monitor and evaluate the relief activities and report on relief distributions. Develop an exit strategy.

Progress:

SRCS conducted an assessment in Blue Nile State on the number of people who have returned to the state owing the relative improvement in security situation in some conflict zone. A total of 5,214 families (30,938 people) were registered during the assessment. This was a follow up to a rapid assessment that had revealed 13,750 people (in Maganza and Derang) with a projection of increment and it was necessary to get a confirmation.

SRCS provided relief that included assorted types of food stuffs donated by Sudan's Humanitarian Aid Commission (HAC) and NFI kits for 2,000 households (blankets, sleeping mats, mosquito nets and tarpaulins). An additional 200 kits were provided by SRCS's Sennar Branch to returnees who originated from Blue Nile in Almazmoum locality of Sennar.

In South Kordofan, the fluid movement of population to and from areas around Talodi required routine assessment in order to monitor the situations and prioritize needs. SRCS conducted registration and regular assessment and deployed 10 volunteers to keep abreast with the developments and allocate relief resources as per situation needs. At the peak of the displacements, SRCS had registered a cumulative figure of 7,813 households; Elleri had 6,138 households and 1,675 households in Lagawa localities of South Kodofan.

SRCS provided 1,500 households (in the assessed areas) with NFIs kits; 1,500 kitchen sets, 1,500 tarpaulins, 1,500 sleeping mats, 500 buckets and 3,000 pieces of soap during the period in Eleri. An additional 844 households received NFIs from SRCS in May 2012. This includes 476 households in Abujbeha and 368 households in Kalogi.

Food donations from the Government through HAC were also distributed to displaced populations in April 2012 through SRCS. The food items comprised of; 3,031 90kg bags of sorghum (Dura), 2,589 4.5Lt cans of oil, 1,165 50kg bags of lentils, 666 20kg bags of lentils again.

Following the deteriorating condition, SRCS requested WFP for support in providing relief food to people affected by conflict in South Kordofan. Initial assessment and registration revealed that 84,491 families were in serious need of support and have so far been assisted under SRCS/WFP partnership. A further assessment and verification exercise was later done with the findings revealing 108,558 people in dire need of food aid. Consequently, SRCS and WFP revised their agreements for the food distribution to cover the additional numbers and locations. This will include; Talodi 16,506, Eleri 18,675, Kalogi 13,109, Abujbeha 16,338, Rashad 34,860 and Abasia 9,070. Before delivering food aid, training was conducted for 26 volunteers from SRCS and WFP staff involved in the operation.

Challenges:

There was a lot of movement of internally displaced persons to and from Eleri where most of the people escaped to but made frantic attempts of going back to their residences as and when they perceived the area safe. As such it was not easy to make distinction of those that have been assisted and new comers. It was also difficult to peg a specific number on resources needed.

Health	
Outcome 2: Contribution to improved health situation in 3 protocol areas, White Nile, North Kordofan, Sennar and Khartoum States and preparedness for response to any future health needs that might occur (targeting at least 20,000 beneficiaries).	
Outputs	Activities planned
<ul style="list-style-type: none"> Improved access to Primary Health Care (PHC) services in conflict affected areas. Controlled morbidity rates of epidemics and communicable diseases in the affected communities (minimized risks and threats of outbreak of epidemic and communicable diseases). Timely basic first aid and pre-hospital health care to communities affected by the ongoing crisis are provided. Enhanced capacity for response in case of emergency along the targeted locations. 	<ul style="list-style-type: none"> Establish and support 6 mobile health clinics in South Kordofan conflict affected areas. Support 11 PHC clinics in affected areas in South Kordofan State, White Nile, Sennar and North Kordofan Procurement of 2,000 First Aid kits to support ongoing operation and reposition in remote areas across proposed operational sites. Mobilize 80 volunteers/locality in each of the targeted states to provide first aid and conduct public health promotion sessions on prevention and control of common communicable diseases e.g. Malaria, AWD, ARIs, bloody diarrhoeas, dermatitis and other outbreaks during emergency phase Procure and provide information, education and communication materials to enable SRCS volunteers to conduct effective health education and promotion. Procure and distribute 8 Interagency Emergency Health Kits (IEHK) for support to 13 PHC and mobile clinics in South Kordofan State and provision of emergency health care in other operational sites. Provide logistics support and essential equipments for the PHC and mobile clinics. Mobilize and second 60 medical personnel to support provision of basic health care during emergencies. Continue provision of post traumatic counselling services to the affected people and relatives still at the site of ongoing conflict.

	<ul style="list-style-type: none"> • Provision of psychosocial debriefing sessions for staff and volunteers of the South Kordofan Branch. • Procure personal protective equipment for staff and volunteers for use during response. • Prepare (put on call) 30 volunteers/state to provide first aid and conduct health promotion sessions on prevention and control of common diseases of epidemic potential in Blue Nile, White Nile, North Kordofan, Sennar and Khartoum States.
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Progress:

South Kordofan: During the period under review, SRCS operated 12 mobile clinics but had to cut down the number in May 2012 to seven clinics due to budgetary constraints. The clinics registered 8,232 outpatient consultations in South Kordofan. The health centres of Higlig, Kharasana, Keilek and Muglad were quite busy due their proximity to the active conflict zone.

The health team facilitated safe evacuation of 11 injured people from Elleri to Khartoum for specialized treatment in April 2012. WHO assisted the health team by providing in-kind donation of 14 EHK; 10 were donated in April and 4 EHK donated in May 2012.

A total of 50 volunteers from SRCS were deployed to provide First Aid in hospitals and mobile clinics during the operation. An additional 400 volunteers took part in a Polio vaccination campaign that was conducted in South Kordofan.

The volunteers also conducted awareness sessions on the importance of using mosquito nets, preserving food, water safety and distributed a total of 3,500 mosquito nets. In addition, 1,500 delivery kits were also distributed in hospitals for pregnant mothers.

Challenges:

- There was a limited number of well trained volunteers in Keilak and Karasana where medical staff were few and could not handle all patients without support of volunteers.
- Road network and telephone communication remained unreliable to effectively provide services effectively and efficiently without challenges of access.
- Funding was the main challenge through the reporting period.

Water, sanitation, and hygiene promotion

Outcome 3: Reduced risk of waterborne and sanitation related disease outbreaks during emergency situation.

Outputs	Revised activities
<ul style="list-style-type: none"> • Improved access to safe drinking water, sanitation facilities and their use during emergency situations targeting 39,000 HH (234,000 beneficiaries). 	<ul style="list-style-type: none"> • Distribute 10,000kg of soap to the most affected households. • Conduct 404 health awareness sessions. • Water trucking to targeted locations in protocol areas, White Nile, Khartoum and North Kordofan • Provision and distribution of 9,300 hygiene kits. • Provision and distribution of cleaning tools. • Provide information, education and communication (IEC) materials for education sessions • Conduct PHAST training for 310 volunteers • Rehabilitation of 30 hand pumps (20 in South Kordofan and 10 in Blue Nile) • Construction of 10 common latrines in South Kordofan

Progress:

SRCS volunteers conducted hygiene 2 promotion campaigns and supported clean-up activities in the camps where the Internally Displaced Persons (IDPs) settled. In addition, 35 trained volunteers from SRCS with support from beneficiary community (IDPs and host community) constructed 3 common latrines for use by the displaced people in Elleri.

Challenges:

- Limited financial resources to implement the water and sanitation activities.

Restoring family links (RFL) and protection

Outcome 4: Enhanced protection for minors, women and the elderly and reunification of families

Outputs	Activities planned
<ul style="list-style-type: none"> Tracing services are provided for missing persons and families are supported in re-unification with their loved ones. 	<ul style="list-style-type: none"> Procurement of tracing support materials including GSM mobile phones and airtime. Follow up of tracing requests In coordination with key stakeholders, support evacuation of minors, women and the elderly to safer locations from conflict areas. Creation of child friendly spaces in collaboration with UNICEF Establishment of interim care for unaccompanied minors.

Progress:

SRCS volunteers jointly with HAC and assistance from a private roads construction company supported the return of 1,536 people from Rashad and Abujbeha to Talodi. The roads construction company provided 8 lorries to transport the returnees.

Family reunification through tracing services was also made possible for 27 cases that were brought to the attention of SRCS. Three of the cases involved unaccompanied minors in Abujbeha who were successfully reunited with their families.

Challenges:

Communication system particularly GSM was unreliable and/or unavailable during the operation period.

Logistics

Outcome 5: Well supported relief operations, ensuring delivery of a range of relief items in line with the operational priorities.

Outputs	Activities planned
<ul style="list-style-type: none"> Coordinated mobilization of relief goods; coordinated reception of all incoming goods; coordinated warehousing, centralized provision of standard vehicles as required; and coordinated and efficient dispatch of goods to the final distribution points. 	<ul style="list-style-type: none"> Provide logistical support in transportation of supplies, staff and volunteers in the response sites of the crisis. Procure through the IFRC Dubai logistics centre 3 trucks and 6 land cruisers, to enhance capacity of SRCS to respond in a timely manner to future sudden onset disasters. Provide additional warehousing capacity through acquisition of rub halls. Procure and mobilize relief stocks and control supply movements to distribution points. Support the SRCS branches to further improve their logistics capacity, procurement practices and management of relief items. Procure 20 Thuraya phones. Procure through the IFRC Dubai logistics centre one fork lift to improve efficiency in loading and offloading of relief items. Procure through the IFRC Dubai logistics centre one refrigerated van for transportation of medical drugs Procure through the IFRC Dubai logistics centre one water trucking vehicle. Renovation of SRCS Khartoum warehouse.

Progress:

During the reporting period, NFIs were delivered to beneficiaries across the operation area. Through this appeal, SRCS was able to procure and distribute 3,000 pieces of tarpaulins, 4,300 mosquito nets, 3,000 jerry cans¹, 1,000 kitchen sets and 4,000 sleeping mats. A total of 2,000 of the 4,000 procured sleeping mats were distributed in Blue Nile.

¹ 3,000 out of the 15,270 jerry cans were distributed

Table 1: Mobilization Table: Status of procurement

S/No	Items Description	IFRC/SRCS appeal	Bilateral	Remarks
1	Procure 3 trucks from Dubai Fleet base	0	0	Procurement to be processed based on appeal response
2	Procure 6 Land Cruisers from Dubai Fleet base	0	0	
3	2,000 First Aid kits for response and prepositioning	0	0	
4	8 IEHK (Interagency Emergency Health Kits)	3.5 MT emergency drugs	0	
5	22,693 tarpaulins	14,029	2,393	3,000 Procured this reporting period
6	45,386 blankets	15,346	4,786	
7	45,386 mosquito nets	20,600	7,700	4300 Procured this reporting period
8	45,386 sleeping mats	16,025	3,086	4,000 Procured this reporting period
9	22,693 kitchen sets	5,485	1,043	1,000 Procured this reporting period
10	68,079 empty jerry cans	15,270	1,498	15,270 Procured this reporting period
11	Codan Base radio	4	0	
12	Codan Mobile radio	1	0	
13	22,693 Hygiene Kits	6,900	0	
14	10,000Kg of soap/c*27pcs by 170g	2,526	7,301	
15	Cleaning tools (1,000g bags, 150 rakes, 350 brooms, 300 wheel barrows.	1,000 g bags, 150 rakes, 350 brooms, 150 wheel barrows.	0	
16	Digging tools 200 shovels, 200 hoes, 200 pick axes	200 shovels, 200 hoes, 200 pick axes.	0	
17	3 Rub halls 10*24m	0	1 (In kind Donation)	
18	3,000 SRCS serialized jackets	3,000	0	
19	Clothes	0	1,043	
20	Buckets	0	1,043	
21	Others	0	1x plastic water tank (2,000L) and Fittings.	
22	1 Fork Lift	0	0	
23	1 Refrigerated Van	0	0	
24	1 Water tanker truck	0	0	
25	20 Thuraya phones	0	0	

Capacity of the National Society

Outcome 6. Enhanced operational capacity of SRCS to respond to potential future disasters throughout Sudan	
Outputs	Activities planned
<ul style="list-style-type: none"> Increased capacity of SRCS staff and volunteers to respond to disaster. Timely information to all stakeholders Daily updates on unfolding information 	<ul style="list-style-type: none"> Emergency Rapid Assessment Training provided to SRCS disaster response teams located at the targeted branches. Deployment of technical support from Disaster Response Teams and sister National Societies from the region and Globally as per emerging needs Recruitment and deployment of additional staff to implement the various operational activities. Enhance branch capacity to report on the unfolding

	<p>situation through training and regular communication and monitoring.</p> <ul style="list-style-type: none"> • Conduct focused Sphere training in line with the planned outcomes and activities of this appeal. • Coordination and debriefing meetings with key stakeholders. • Engagement with key stakeholders on Humanitarian Values and Principles • Evaluation of the whole operation to document best practice and identify weakness to better inform adjustment to current and future operations.
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Progress

In may 2012, 30 SRCS volunteers were trained in needs assessment, data analysis, WatSan, health, media in emergency ,camp management, relief distribution, First Aid and rescue, monitoring and evaluation, safe access and Dead Body Management (DBM).

10 of the trained volunteers were drawn from Sennar and while the other 20 volunteers were drawn from North Kordofan branches .

The trained volunteers have been participating in the opeartion providing First Aid Sevices in hospitals and clinics, conducting health promotion campains and cleaning activities, distribution of food and none food items as well as collecting data from the field



SRCS volunteers participated in the training workshop; North Kordofan branch 15-19 May 2012

Communications - Advocacy & Public Information

Outcome 7. The profile and position of the host National Society and the IFRC are enhanced, leading to increased availability of funds and other resources to support this and future emergency operations.

Outputs	Activities Planned
<ul style="list-style-type: none"> • Smooth flow of information on the operation is ensured for all concerned stakeholders, including beneficiaries and partners supporting the operation. 	<ul style="list-style-type: none"> • News releases, fact sheets, video, photographs and qualified spokespeople are immediately developed and made available to media and key stakeholders. • Coordinate direct outreach with the host National Society and the national and international media. • Support the launch of this appeal and other major milestones throughout the operation using people-centred, community level diverse content, including web-stories, blog entries, video footage and photos with extended captions posted to ifrc.org and shared with other global humanitarian web portals and international media. • Launch a media campaign on disaster awareness and promotion of peace and risk reduction.
<ul style="list-style-type: none"> • The communications and media relations capacity of the host National Society is increased in advance of the next major disaster to impact their communities. 	<ul style="list-style-type: none"> • Jointly plan (Host National Society staff and IFRC communications focal points) and implement IFRC supported field missions to gather information required. • The IFRC will facilitate training and practical experience for host National Society staff in domestic and international media relations, photo and video production, global information transfer (via ftp servers and other tools), and in the use of new media outlets. • If needed, the host National Society will receive hardware and tools required to support enhanced communications activities, and training in the effective use of those tools.
<ul style="list-style-type: none"> • General population and key stakeholders well informed about the RC/RC Movement humanitarian work in Sudan 	<ul style="list-style-type: none"> • Design and production of new protective serialized emblem aprons and jackets for 1,000 SRCS Emergency Action teams in each operational area of this appeal • Recall and destroy all current aprons and protective materials that are likely to fall prey to misuse • Refresher training on Emblem protection for SRCS

	<p>National Disaster Response Team</p> <ul style="list-style-type: none"> • Engagement with key stakeholders on Humanitarian Values and Principles around the emblem and the 7 Principles of the Red Cross and Red Crescent Movement • News releases, fact sheets, video, photographs, campaigns around the Emblem and its value as a symbol of protection for both SRCS staff and volunteers as well as those they serve • Multi Media news updates on the SRCS operations under this appeal. • Design and production information materials (5,000 posters, 100 flags, 1,000 badges) • Organizing publicity activities in the affected areas to raise people awareness and knowledge towards SRCS and RC/RC Movement. • Documentation of the media coverage regarding situation development in South Kordofan, Blue Nile and Abyei.
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Progress

SRCS and IFRC have continued to provide regular updates to all partners and donors involved in this operation. Beside the Operation updates that are published on the Federation website, SRCS/IFRC has initiated weekly updates that provide information on activities covered each week under this and other ongoing appeals. This is also being done for longer term programmes.

The serialized jackets whose procurement was reported in previous updates are fully in use and are now appreciated as providing distinct identification of volunteers and staff of SRCS.

Challenges

Limited resources to support awareness and campaign activities.

Contact information

For further information specifically related to this operation please contact:

- **In Sudan:** Osman Gafer Abdalla, Secretary General Sudanese Red Crescent Society; Phone: +249.8.378.48.89 Email: srcs_sg@yahoo.com
- **In Sudan:** IFRC Country Representation Office; Aisha Maulana, Country Representative; Khartoum; Phone: +249.9.123.04.023; Email: aisha.maulana@ifrc.org
- **IFRC Africa Zone:** Daniel Bolanos, Disaster Management Coordinator, Africa , South Africa; Phone: +27 (0)11 303 9735; Email: daniel.bolanos@ifrc.org;
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For Resource Mobilization and Pledges

- **IFRC Regional Representation:** Douglas Masika, Senior Resource Mobilization Officer; phone: +254 20 283 5000; email: douglas.masika@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting):

- **In IFRC Africa Zone:** Robert Ondrusek, PMER/QA Delegate, Johannesburg; Phone: +27.11.303.9700; Email: robert.ondrusek@ifrc.org

For Logistics

- **IFRC Regional Logistics Unit (RLU):** Ari Mantyvaara Logistics Coordinator, Dubai; phone +971 50 4584872, Fax +971.4.883.22.12, email: ari.mantyvaara@ifrc.org

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC

20 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
 2. Enable healthy and safe living.
 3. Promote social inclusion and a culture of non-violence and peace.
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MDRSD011 - Sudan - Complex Emergency

Appeal Launch Date: 01 jul 11

Appeal Timeframe: 01 jul 11 to 31 dec 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/7-2012/5
Budget Timeframe	2011/7-2012/12
Appeal	MDRSD011
Budget	APPROVED

All figures are in Swiss Francs (CHF)

I. Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
A. Budget	6,188,106					6,188,106	
B. Opening Balance	0					0	
Income							
Cash contributions							
<i>British Red Cross</i>	286,416					286,416	
<i>Japanese Red Cross Society</i>	204,200					204,200	
<i>Norwegian Red Cross</i>	77,330					77,330	
<i>Red Cross of Monaco</i>	12,019					12,019	
<i>Swedish Red Cross</i>	624,705					624,705	
<i>The Canadian Red Cross Society</i>	121,233					121,233	
<i>United States Government - USAID</i>	1,093,033					1,093,033	58,267
C1. Cash contributions	2,418,937					2,418,937	58,267
C. Total Income = SUM(C1..C4)	2,418,937					2,418,937	58,267
D. Total Funding = B + C	2,418,937					2,418,937	58,267
Coverage = D/A	39%					39%	

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
B. Opening Balance	0					0	
C. Income	2,418,937					2,418,937	58,267
E. Expenditure	-2,242,841					-2,242,841	
F. Closing Balance = (B + C + E)	176,096					176,096	58,267

Selected Parameters	
Reporting Timeframe	2011/7-2012/5
Budget Timeframe	2011/7-2012/12
Appeal	MDRSD011
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		6,188,106					6,188,106	
Relief items, Construction, Supplies								
Shelter - Relief	321,484	297,542				297,542	23,942	
Clothing & Textiles	1,059,254	436,429				436,429	622,825	
Water, Sanitation & Hygiene	48,000	23,948				23,948	24,052	
Medical & First Aid	204,534	123,799				123,799	80,735	
Teaching Materials	12,000						12,000	
Utensils & Tools	714,623	250,506				250,506	464,117	
Other Supplies & Services	48,500	36,718				36,718	11,782	
Total Relief items, Construction, Supj	2,408,395	1,168,942				1,168,942	1,239,453	
Land, vehicles & equipment								
Computers & Telecom	54,700	34,709				34,709	19,991	
Total Land, vehicles & equipment	54,700	34,709				34,709	19,991	
Logistics, Transport & Storage								
Storage	255,000	51,305				51,305	203,695	
Distribution & Monitoring	8,000	9,776				9,776	-1,776	
Transport & Vehicles Costs	790,000	141,584				141,584	648,416	
Total Logistics, Transport & Storage	1,053,000	202,665				202,665	850,335	
Personnel								
International Staff	242,600	29,154				29,154	213,446	
National Staff	150,000	128				128	149,872	
National Society Staff	985,534	248,669				248,669	736,865	
Volunteers	300,000	254,609				254,609	45,391	
Total Personnel	1,678,134	532,560				532,560	1,145,574	
Consultants & Professional Fees								
Consultants	30,000						30,000	
Total Consultants & Professional Fe	30,000						30,000	
Workshops & Training								
Workshops & Training	263,199	141				141	263,058	
Total Workshops & Training	263,199	141				141	263,058	
General Expenditure								
Travel	0	6,615				6,615	-6,615	
Information & Public Relations	115,000	1,282				1,282	113,718	
Office Costs	118,000	5,465				5,465	112,535	
Communications	40,000	19,738				19,738	20,262	
Financial Charges	50,000	-18,498				-18,498	68,498	
Other General Expenses		2,522				2,522	-2,522	
Total General Expenditure	323,000	17,125				17,125	305,875	
Operational Provisions								
Operational Provisions		135,626				135,626	-135,626	
Total Operational Provisions		135,626				135,626	-135,626	
Indirect Costs								
Programme & Services Support Recov	377,678	135,965				135,965	241,713	
Total Indirect Costs	377,678	135,965				135,965	241,713	
Pledge Specific Costs								
Pledge Earmarking Fee		13,108				13,108	-13,108	
Pledge Reporting Fees		2,000				2,000	-2,000	
Total Pledge Specific Costs		15,108				15,108	-15,108	
TOTAL EXPENDITURE (D)	6,188,106	2,242,841				2,242,841	3,945,265	

MDRSD011 - Sudan - Complex Emergency

Appeal Launch Date: 01 jul 11

Appeal Timeframe: 01 jul 11 to 31 dec 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/7-2012/5
Budget Timeframe	2011/7-2012/12
Appeal	MDRSD011
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure						TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination			
	A						B	A - B	
BUDGET (C)		6,188,106					6,188,106		
VARIANCE (C - D)		3,945,265					3,945,265		