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# Emergency appeal operation update

## Philippines: Typhoons and floods 2013

 International Federation  
of Red Cross and Red Crescent Societies

### Emergency appeal n° MDRPH012

GLIDE n° [FL-2013-000092](#), [FL-2013-000095-PHL](#), [TC-2013-000120-PHL](#), [TC-2013-000132-PHL](#)

**Operation update n°4**

**23 January 2014**

#### Period covered:

16 October to 31 December 2013

#### Appeal target (current):

CHF 1,856,354

**Appeal coverage:** The appeal is 54 per cent covered in hard and soft pledges.

[<Click to go to attached financial report<sup>1</sup>, donor response list or link to contact details>](#)

#### Appeal history:

- On 19 September 2013 an [emergency appeal](#) was issued for CHF 1,856,354 to deliver assistance to 15,000 families (75,000 people) in eight months.
- On 26 August 2013 a [preliminary emergency appeal](#) was launched for CHF 1,681,554 to deliver assistance to 15,000 families (75,000 people) in eight months.
- CHF 319,766 was allocated from the IFRC [Disaster Relief Emergency Fund \(DREF\)](#) to initiate distributions and to support detailed assessments.



**A shelter team comprising staff from PRC and IFRC, including an engineer and a field delegate, was deployed in early December and conducted revalidation (selection) of beneficiaries in Aurora province. Photo: Philippine Red Cross**

#### Summary

The Philippine Red Cross (PRC) continues to provide assistance to families affected by typhoons and floods on Luzon Island. Since August 2013 major typhoons and severe weather systems have affected Luzon. To date the Philippine Red Cross has provided hot meals to 31,000 people, food packages to 20,000 families, non-food packages to 3,000 families, health and hygiene messages to 16,400 families and unconditional cash grants to 3,500 families. Since the last update of this operation focusing on Typhoon Nari (local name Santi), six weather disturbances, including super typhoon Haiyan (local name Yolanda), affected the Philippines until end of December. A few days after Typhoon Nari hit, a 7.2 magnitude earthquake struck Central Visayas on 15 October causing loss of lives and significant damage to shelter. Barely three weeks after the earthquake, Typhoon Haiyan, the strongest typhoon on record, struck several parts of Visayas killing thousands of people and displacing millions. Luzon Island was not spared the brunt of Haiyan, where areas like Bicol Region and Southern Luzon experienced strong winds and rains.

<sup>1</sup> The interim financial report shows the reporting period ending 30 November 2013.

More than five million people were affected and at least 126,000 houses across Luzon island were damaged/destroyed due to multiple disasters; beginning with Typhoon Utor (locally known as Labuyo) that struck in August 2013, followed by the southwest monsoon (locally known as Habagat), Tropical Storm Trami (locally known as Maring) and Typhoon Nari. Towards the end of 2013, Typhoon Usagi (locally known as Odette), Typhoon Wutip (locally known as Paolo), Typhoon Quedan, Typhoon Vinta and Tropical Storm Wilma hit and impacted the earlier-affected areas, with at least 211,000 people affected and 4,200 houses damaged/destroyed.

While this appeal aimed at covering the entire typhoon season in the Philippines, Typhoon Haiyan, due to its massive devastation to the population, shelter and livelihoods, is being run in a separate [appeal](#).

Under this appeal, through the support of the International Federation of Red Cross and Red Crescent Societies (IFRC), 25,000 people were provided with hot meals during the emergency phase, 10,562 families assisted with food packages, 3,000 families with essential relief items and 16,425 families reached with hygiene promotion – achieving the appeal target. Meanwhile, distribution of unconditional cash for 3,500 families is completed. Validation of beneficiaries for shelter repair assistance has been done in Aurora, the worst-affected province by Typhoon Utor, where PRC and IFRC technical staff were deployed before the Christmas break. A similar exercise is underway in Nueva Ecija.

So far, the partners who have contributed to this appeal are the American Red Cross, British Red Cross, Canadian Red Cross/Canadian government, Danish Red Cross/Danish government, Finnish Red Cross/Finnish government, Japanese Red Cross Society, Red Cross of Monaco, Swedish Red Cross/Swedish government, Swiss Red Cross/Swiss government and World Health Organization Voluntary Emergency Relief Fund (WHO/VERF). On behalf of the Philippine Red Cross, IFRC would like to thank these partners for their generous donations.

## The situation

During the first week of August 2013, Typhoon Utor (locally known as Labuyo) lashed the province of Aurora in Central Luzon, leaving significant damage to shelter, with at least 21,000 houses damaged or destroyed. Immediately after Utor, Tropical Storm Trami (locally known as Maring) hovered over Northern Luzon, further exacerbating the southwest monsoon bringing rains in Luzon. Overall, with the effects of the southwest monsoon and Trami combined, more than 3,000,000 people were affected, with at least 50,000 people displaced and 27 people killed. A state of calamity was declared in 40 areas on Luzon Island – from Ilocos Region, Cagayan Valley, Cordillera Administrative Region, Central Luzon, Southern Luzon and Bicol Region – due to the severe effects of these weather systems.

Various weather systems have continued to affect the Philippines since August, including Typhoon Usagi (locally known as Odette) which made landfall in the Batanes group of islands on 21 September 2013. Typhoon Usagi also worsened the southwest monsoon that brought continuous rain until 24 September. As Typhoon Usagi dissipated, a new system – Tropical Storm Wutip (locally known as Paolo) – further enhanced the southwest monsoon, bringing rains and thunderstorms over the western sections of Central and Southern Luzon from 26 to 27 September 2013. The southwest monsoon rains, fuelled by Typhoon Usagi and Tropical Storm Wutip, caused flash floods and landslides in Zambales province killing 32 people. On 11 October, Typhoon Nari (locally known as Santi) made landfall in Aurora, battering areas recovering from the earlier typhoons and floods, affected 900,421 people across 14 provinces and displaced at least 71,000 and left at least 59,000 damaged/destroyed houses. Towards the end of the year after Santi, six weather disturbances hit the Philippines, one of them Typhoon Haiyan, the strongest typhoon on record.

As well as the impact on immediate household items, livelihood and shelter needs of affected families, the severe tropical weather events brought health concerns. Cases of chikungunya, leptospirosis, respiratory and waterborne diseases saw an increase in some flood-affected areas. In all, the combined effects of the severe weather events that occurred since August 2013 left at least 6,200 people dead and damaged more than a million houses across the archipelago. Since some of the affected provinces have repeatedly been hit by the series of these events, the coping mechanisms of the most vulnerable residents had been severely stretched.

## Coordination and partnerships

### Movement coordination:

The Red Cross Red Crescent Movement operational coordination mechanism has been active since the start of the typhoon season, bringing together PRC, IFRC, the International Committee of the Red Cross (ICRC) and partner National Societies in support of the PRC's response plan. PRC continues to issue regular updates to Movement partners with in-country presence on the latest developments and response initiatives.

Operations updates are issued through the AP PMER unit in Kuala Lumpur. Staff of the IFRC country office has supported PRC in assessments in Nueva Ecija and revalidation of shelter beneficiaries in Aurora.

### Coordinating with authorities:

As auxiliary to the public authorities, PRC maintains a strong relationship with government bodies through participation or collaboration with: (i) the National Disaster Risk Reduction and Management Council (NDRRMC); (ii) provincial, municipal and barangay (village) disaster risk reduction and management councils; and (iii) local government units as defined in the Disaster Risk Reduction and Management act from 2010. PRC participates in NDRRMC meetings and coordinates with the Department of Social Welfare and Development (DSWD) and Department of Health (DOH), and NDRRMC at the provincial, municipal and barangay levels.

### Inter-agency coordination:

PRC and the IFRC country office continue to participate in humanitarian country team (HCT) meetings. Coordination has been further enhanced within the context of Typhoon Haiyan which struck the Philippines on 8 November 2013. The Government has activated the HCT clusters and PRC and IFRC participate in relevant cluster information sharing, planning and analysis on all levels and IFRC supports PRC's coordination efforts through representation in other relevant clusters as required.

## Red Cross and Red Crescent action

Philippine Red Cross (PRC) has been on the ground responding to the immediate needs since the onset of the typhoon season. Three months since the launch of this emergency appeal operation, the relief phase is fully completed and the intervention is in the beginning of the early recovery phase where revalidation of shelter beneficiaries for families affected by Typhoon Utor in Aurora was completed before Christmas.

At the conclusion of the relief phase, a total of 10,562 families had received food packages and 3,000 others received essential household items, the latter consisting of two blankets, one jerry can and two sleeping mats per family. In addition, a total of 16,425 families (82,125 persons) were reached with disease prevention, health and hygiene education – which exceeded the appeal target of 15,000 families (75,000 persons). Pending water and sanitation, and early recovery support activities that can be covered by current appeal funding will be completed within the timeframe of the operation.

### Progress towards outcome

Relief	
<b>Outcome 1:</b> Immediate food needs of 10,000 affected families are met within one month.	
Output (result) 1.1	Activities planned
Affected families receive appropriate food rations	<ul style="list-style-type: none"><li>• Mobilize volunteers and provide them with orientation on distribution protocols.</li><li>• Identify, register, verify and mobilize beneficiaries for distributions.</li><li>• Serve ready-to-eat meals to 25,000 people.</li><li>• Distribute two-day food rations to 10,000 families (50,000 persons).</li><li>• Conduct a post-distribution survey.</li></ul>

<b>Outcome 2:</b> Essential household needs of 6,500 affected families met within two months.	
<b>Output (result) 2.1</b>	<b>Activities planned</b>
Affected families have access to non-food items, hygiene-related goods and cash to meet essential household needs	<ul style="list-style-type: none"> <li>• Mobilize volunteers and provide them with orientation on distribution protocols.</li> <li>• Identify, register, verify and mobilize beneficiaries for distributions.</li> <li>• Distribute blankets (two per family) and sleeping mats (two per family) and one 20-litre jerry can per family (for household level water storage), to up to 5,000 families (25,000 persons).</li> <li>• Distribute hygiene kits (one per family) to up to 6,500 families (32,500 persons).</li> <li>• Engage a suitable cash remittance service provider with a network in affected areas and capacity to disburse cash to up to 5,000 families (25,000 persons).</li> <li>• Disburse unconditional grants worth up to PHP 2,000 (about CHF 43) to up to 5,000 families (25,000 persons) through the cash remittance service provider engaged.</li> <li>• Conduct a post-distribution survey.</li> </ul>
<b>Outcome 3:</b> Immediate risks to the health of 15,000 affected families reduced within two months.	
<b>Output (result) 3.1</b>	<b>Activities planned</b>
Community-based disease prevention and health promotion is provided to the affected population	<ul style="list-style-type: none"> <li>• Mobilize PRC and community health volunteers in targeted provinces</li> <li>• Undertake rapid surveys to determine baseline and end-line levels of awareness on priority water-borne, water-related and other infectious diseases in affected communities</li> <li>• Produce and distribute information, education and communication (IEC) materials relevant for disease prevention and health promotion, and distribute to families in target communities alongside awareness/education campaigns</li> <li>• Provide hygiene kits to 6,500 families (32,500 persons) to reinforce safe hygiene practices (<i>see also Outcome 2 above</i>).</li> <li>• Mobilize 15,000 families for the dissemination of relevant disease prevention, health and hygiene messages and conduct activities to promote health.</li> </ul>

## Progress

### Food

Three months in the operation the relief distributions, initiated alongside emergency operations and rapid assessments, have been completed. At the conclusion of relief phase under this appeal, 10,562 families had received the PRC food packages which comprised five kilogrammes of rice, four packets of noodles and four cans of sardines. Prior to the distribution of standard food packages, PRC looked after the immediate needs of people in evacuation centres and provided ready-to-eat meals to 31,000 people – of which 25,000 were covered by this appeal.

### Non-food

Distribution of non-food packages, comprising blankets, jerry cans and sleeping mats were done alongside the food distribution, where PRC reached 3,000 families in the most affected areas – which is below the 5,000 target, owing to the limited availability of funds. Post distribution survey for the relief items provided will be conducted between January and February 2014.

**Table 1. Number of families assisted with relief**

Geographical area	Number of people provided with hot meals	Number of families assisted with food packages
Aurora	n/a	n/a
Bataan	700	2,480
Bulacan	215	n/a
Cavite	635	3,175
Laguna	n/a	612
Nueva Ecija	215	n/a
Olongapo	n/a	n/a
Pampanga	n/a	500
Pangasinan	1,145	285
Quirino	4,068	1,283
Rizal	11,122	778
Tarlac	n/a	n/a
Zambales	6,900	1,449
<b>Total</b>	<b>25,000</b>	<b>10,562</b>

**Cash**

This operation is supporting distribution of unconditional cash grants worth PHP 2,000 (CHF 43) for families to recoup their lost household items during the typhoons and floods. As of this reporting period, over 3,500 families - in Aurora (1,500 families), Nueva Ecija (841 families) and Pampanga (1,195 families) - have received the assistance.

**Health**

Basic hygiene promotion linked to the distribution of hygiene kits was completed at the end of the relief phase, reaching 16,425 families – exceeding the 15,000 target of this operation. PRC staff and volunteers conducted one session on personal hygiene and environmental sanitation prior to the provision of hygiene kits to beneficiaries. PRC mobilized community health volunteers (CHVs) to organize disease prevention, health and hygiene education. Owing to its response to hydrological and meteorological disasters in recent years, PRC chapters in Luzon have established a pool of trained and experienced CHVs. As such, the respective chapters (except for Bataan which had to recruit and train) mobilized their CHVs to conduct disease prevention, health and hygiene education under this intervention. In all, a total of 300 CHVs were engaged, reaching a total of 16,425 families (82,125 people). The total number of persons reached includes those earlier provided with hygiene kits. In addition to personal hygiene and environmental sanitation, topics also included prevention of water-borne diseases, safe water and proper food handling, vector-borne diseases prevention and maternal and child health session.

**Table No. 2 Families assisted with health intervention**

Province	Hygiene promotion	Community health volunteers mobilized	Hygiene kits distributed
Aurora	1,500	30	1,000
Bataan	1,000	20	n/a
Bulacan	1,300	20	n/a
Laguna	4,000	80	2,000
Olongapo	1,500	30	500
Pampanga	3,625	50	1,000
Pangasinan	1,500	30	1,500
Quirino	1,000	20	500
Zambales	1,000	20	n/a
<b>Total</b>	<b>16,425</b>	<b>300</b>	<b>6,500</b>

In relation to the outbreak of leptospirosis, PRC closely monitored the situation and immediately mobilized volunteers to assist the health and medical activities in Olongapo city hospital. The Advance Medical Post was deployed and served as a hospital extension due to the increasing number of leptospirosis cases requiring confinement. The PRC assisted in the distribution of doxycycline as prophylaxes for leptospirosis and has reinforced the bed capacity of the hospital with 140 cot beds, 100 of which were covered by this emergency appeal operation.

<b>Early recovery</b>	
<b>Outcome 1:</b> Targeted 500 families have received shelter repair assistance that meets agreed standards.	
<b>Output (result) 1.1</b>	<b>Activities planned</b>
500 affected families have received shelter assistance as material and tools and/or cash grants to obtain their choice of shelter repair materials and tools, and have undertaken repairs satisfactorily	<ul style="list-style-type: none"> <li>• Form a shelter project team that will lead identification and orientation of beneficiaries, including mapping construction skills and creating awareness on typhoon-resilient construction techniques.</li> <li>• Identify and register families that will receive shelter assistance and provide them with orientation on the project, distribution process, and typhoon-resilient construction techniques.</li> <li>• Provide cash grants and/or shelter materials and tools worth PHP 10,000 (about CHF 213).</li> <li>• Conduct basic market research to establish prices of essential shelter materials, identify and map suppliers of shelter materials, and recommend potential suppliers/shops to beneficiaries.</li> <li>• Undertake regular monitoring to ensure that the targeted families have completed repairing their houses and have observed safer shelter instructions received.</li> </ul>
<b>Outcome 2:</b> Income capacity of 1,200 affected families restored.	
<b>Output (result) 2.1</b>	<b>Activities planned</b>
Up to 1,200 affected families have received working capital and obtained inputs sufficient to resume income earning activities	<ul style="list-style-type: none"> <li>• Organize participatory community sessions to select up to 1,200 families (6,000 persons) that will receive livelihoods assistance.</li> <li>• Organize participatory orientation sessions on conditions that targeted families need to fulfil to receive the grants.</li> <li>• Engage a suitable cash remittance service provider with a network in affected areas and capacity to disburse cash to up to 1,200 families (6,000 persons).</li> <li>• Provide up to 1,200 families (6,000 persons) with PHP 10,000 grants in two installments through cash remittance provider for them to start income-earning ventures outlined in their proposals.</li> <li>• Undertake regular monitoring to ensure that families that receive PHP 10,000 grants have started the income-earning ventures that were outlined in their proposals or adopted new ventures where needed.</li> </ul>

<b>Outcome 3:</b> Improved access to and use of adequate water and sanitation in targeted schools.	
<b>Output (result) 3.1</b>	<b>Activities planned</b>
Adequate water and sanitation which meets standards in terms of quantity and quality is provided to targeted schools and hygiene promotion conducted to complement hardware	<ul style="list-style-type: none"> <li>• Undertake detailed assessments to identify four schools that will be supported in rehabilitating/constructing water and sanitation facilities.</li> <li>• Coordinate with the Department of Education, local authorities and principals in identifying four schools that will be supported in rehabilitating/constructing water and sanitation facilities.</li> <li>• Coordinate with local authority engineers and principals of identified schools on the design of appropriate water and sanitation facilities.</li> <li>• Rehabilitate or construct water and sanitation facilities in four schools that were used as evacuation centres.</li> <li>• Support the four schools in forming water and sanitation committees to spearhead proper maintenance of the facilities.</li> <li>• Undertake hygiene promotion in the four schools to complement provision of facilities.</li> </ul>

## Progress

### Shelter repair

A shelter team comprising staff from PRC and IFRC, including an engineer and a field delegate, was deployed in early December and conducted revalidation (selection) of beneficiaries. In coordination with the local government, the barangays that were severely affected were identified and visited. The selection was done only during this time due to other major disasters that have struck the country. After thorough beneficiary selection, out of the reported 1,017 damaged houses, only 215 were qualified to receive assistance. Provision of assistance will be done in January 2014 while validation will be done in Nueva Ecija to finalize the list of beneficiaries of shelter repair kits.

### Livelihoods grant

The selection of beneficiaries is scheduled for the first quarter of 2014, and assistance will be provided in line with funding mobilized to date.

### Water and sanitation in schools

Based on current appeal funding, this activity cannot be implemented at this time.

## Preparedness for response

<b>Outcome 1:</b> The level of preparedness for future disasters within PRC improved.	
<b>Output (result) 1.1</b>	<b>Activities planned</b>
PRC's capacity to undertake relevant first response, relief and early recovery interventions is increased	<ul style="list-style-type: none"> <li>• Provide three chapters with equipment and training for water search and rescue (WASAR) teams.</li> <li>• Conduct relevant training or coaching events to improve the assessment capacity of PRC.</li> <li>• Support PRC in updating cash transfer programming (CTP) and shelter programming guidelines.</li> <li>• Enhance coordination with other actors involved CTP in the Philippines to encourage cross-institutional learning.</li> <li>• Streamline beneficiary communications to support programmes in communicating better with and being accountable to their beneficiaries.</li> </ul>

## Progress

Building on the capacity provided in previous operations, the IFRC supports PRC in enhancing its emergency, relief and early recovery intervention capacity. At the onset of the typhoon season in 2013, a cash focal point had

been identified and IFRC is supporting the position based at the National Headquarters. The cash focal point was recruited as a result of recommendations of cash transfer programming (CTP) evaluation conducted in August 2013. The cash focal point oversees all interventions related to cash in PRC's ongoing operations. The person is also responsible for enhancing coordination with other actors involved with CTP in the Philippines. For beneficiary communications, consultation with the Aurora and Nueva Ecija chapters to set up of a radio segment in Central Luzon is in process. Through these radio messages, the beneficiaries will get to know more about the Red Cross programming and also for them to provide their feedback on the assistance they received from the Red Cross.

<b>National society service delivery capacity development</b>	
<b>Outcome 1:</b> National society capacity to deliver sustainable services is strengthened.	
<b>Output (result) 1.1</b>	<b>Activities planned</b>
PRC volunteer, staff and institutional capacity to deliver sustainable services is increased	<ul style="list-style-type: none"> <li>• Provide one PRC chapter with essential IT equipment.</li> <li>• Support PRC in undertaking essential office improvements.</li> <li>• Using delegates and technical staff of IFRC as resource persons, provide coaching and mentoring to PRC staff and volunteers participating in implementation of activities under this operation.</li> <li>• Using relevant IFRC technical personnel, support efforts aimed at developing the finance management and logistics capacity of PRC.</li> <li>• At the end of intervention, organize a learning forum that will bring together chapters and departments involved in this operation.</li> </ul>

### Progress

As mentioned in the early recovery section above, a field delegate recruited for this position arrived in-country early December and facilitated the selection of beneficiaries for shelter repair assistance in Aurora. The PRC chapters of Aurora, Bataan and Neuva Ecija were identified to be provided with essential IT equipment has been completed and provision will be made during January 2014. The IFRC logistics team has also been providing support to PRC in terms of delivering timely assistance in these core areas.

<b>Community risk reduction</b>	
<b>Outcome 1:</b> The medium-term risks to the health of 10,300 affected families are reduced.	
<b>Output (result) 1.1</b>	<b>Activities planned</b>
Community-based disease prevention and health promotion measures provided	<ul style="list-style-type: none"> <li>• Mobilize PRC and community health volunteers in targeted communities</li> <li>• Undertake surveys to determine baseline and end-line levels of awareness on dengue, malaria and leptospirosis in targeted communities</li> <li>• Produce and distribute information, education and communication (IEC) materials relevant for dengue, malaria and leptospirosis prevention, and distribute to families in target communities alongside prevention and health promotion campaigns</li> <li>• Mobilize 10,300 families (51,500 persons) for the dissemination of dengue, malaria and leptospirosis prevention messages and conduct activities to promote health</li> <li>• Provide long-lasting insecticide-treated mosquito nets to 2,800 families (14,000 persons) to reinforce malaria and dengue prevention practices</li> </ul>

**Outcome 2:** PRC's capacity to deliver disaster risk reduction programming is strengthened.

**Output (result) 1.1**

**Activities planned**

Flooding risk reduction measures are incorporated in future long-term community resilience programmes

- Coordinate with local people, local authorities and other stakeholders in selecting the geographical area for undertaking a study on enhancing community resilience to perennial flooding.
- Pursue and engage a partnership with an interested academic institution in undertaking a study on enhancing community resilience to perennial flooding.
- Select and engage an expert to facilitate a study on enhancing community resilience to perennial flooding.
- Based on study recommendations, identify areas of focus in long-term community resilience programming.

**Progress**

There are no updates for this reporting period.

**Challenges**

Due to the limited funding this appeal has mobilized so far, non-food items can be given to 3,000 families and unconditional cash grants can be provided to 3,500 families, reaching only more than half of the target for such activities outlined in this appeal. For early recovery, the staff that were supposed to finalize the selection of beneficiaries and start to provide assistance have been re-deployed due to the other major disasters that struck the country since Typhoon Nari – i.e. the Central Visayas earthquake and Typhoon Haiyan.

**Logistics**

The IFRC in-country logistics team – which comprises one logistics delegate and three logistics officers – has facilitated the immediate release of pre-positioned stocks and assisted in organizing transportation of items to affected areas. The team has also initiated contact with suppliers of shelter materials in Aurora in preparation for the delivery of shelter repair assistance.

All donors should coordinate with [ZLU](#) regarding outstanding needs.

**Communications – Advocacy and public information**

A press release was sent out to the international media the same day the emergency appeal was launched. Several local and international news sources mentioned the launch. A story titled '[Emergency appeal for typhoon season floods response](#)' was issued on [www.ifrc.org](http://www.ifrc.org) with images uploaded on the IFRC photo library (Cumulus). Another story relating to the damage of Typhoon Usagi in China and Philippines titled '[China bears the brunt after Typhoon Usagi leaves the Philippines](#)' was also published on the IFRC website.

## Contact information

**For further information specifically related to this operation please contact:**

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Please send all pledges for funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)

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1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Disaster Response Financial Report

### MDRPH012 - Philippines - Typhoon Utor

Timeframe: 15 Aug 13 to 30 Apr 14

Appeal Launch Date: 26 Aug 13

Interim Report

#### Selected Parameters

Reporting Timeframe	2013/8-2013/	Programme	MDRPH012
Budget Timeframe	2013/8-2014/	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>1,856,355</b>				<b>1,856,355</b>	
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>	
<b>Income</b>							
<u>Cash contributions</u>							
American Red Cross		46,339				46,339	
British Red Cross		72,895				72,895	
Danish Red Cross (from Danish Government*)		78,113				78,113	
Japanese Red Cross Society		55,500				55,500	
Swedish Red Cross		216,647				216,647	
Swiss Red Cross		75,000				75,000	
Swiss Red Cross (from Swiss Government*)		75,000				75,000	
The Canadian Red Cross Society (from Canadian Government*)		59,088				59,088	
VERF/WHO Voluntary Emergency Relief		1,000				1,000	
<b>C1. Cash contributions</b>		<b>679,583</b>				<b>679,583</b>	
<u>Inkind Personnel</u>							
Other		3,040				3,040	
<b>C3. Inkind Personnel</b>		<b>3,040</b>				<b>3,040</b>	
<u>Other Income</u>							
DREF Allocations		319,766				319,766	
<b>C4. Other Income</b>		<b>319,766</b>				<b>319,766</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>1,002,389</b>				<b>1,002,389</b>	
<b>D. Total Funding = B + C</b>		<b>1,002,389</b>				<b>1,002,389</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>	
<b>C. Income</b>		<b>1,002,389</b>				<b>1,002,389</b>	
<b>E. Expenditure</b>		<b>-260,375</b>				<b>-260,375</b>	
<b>F. Closing Balance = (B + C + E)</b>		<b>742,014</b>				<b>742,014</b>	

## Disaster Response Financial Report

### MDRPH012 - Philippines - Typhoon Utor

Timeframe: 15 Aug 13 to 30 Apr 14

Appeal Launch Date: 26 Aug 13

#### Interim Report

#### Selected Parameters

Reporting Timeframe	2013/8-2013/	Programme	MDRPH012
Budget Timeframe	2013/8-2014/	Budget	APPROVED
Split by funding source	Y	Project	*

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## III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>1,856,355</b>			<b>1,856,355</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	117,500						117,500	
Clothing & Textiles	86,100		8,064			8,064	78,036	
Food	115,000						115,000	
Water, Sanitation & Hygiene	229,700						229,700	
Utensils & Tools	30,000		39,297			39,297	-9,297	
Other Supplies & Services	30,000						30,000	
Cash Disbursement	532,000		111,737			111,737	420,263	
<b>Total Relief items, Construction, Sup</b>	<b>1,140,300</b>		<b>159,097</b>			<b>159,097</b>	<b>981,203</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	25,000						25,000	
<b>Total Land, vehicles &amp; equipment</b>	<b>25,000</b>						<b>25,000</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	4,000						4,000	
Distribution & Monitoring	30,000						30,000	
Transport & Vehicles Costs	16,000		5,564			5,564	10,436	
Logistics Services	10,000		2,818			2,818	7,182	
<b>Total Logistics, Transport &amp; Storage</b>	<b>60,000</b>		<b>8,383</b>			<b>8,383</b>	<b>51,617</b>	
<b>Personnel</b>								
International Staff	208,000		34,572			34,572	173,428	
National Staff	30,400		3,963			3,963	26,437	
National Society Staff	16,800		1,690			1,690	15,110	
Volunteers	22,737		604			604	22,133	
<b>Total Personnel</b>	<b>277,937</b>		<b>40,829</b>			<b>40,829</b>	<b>237,108</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	40,000						40,000	
<b>Total Consultants &amp; Professional Fees</b>	<b>40,000</b>						<b>40,000</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	36,000		2,433			2,433	33,567	
<b>Total Workshops &amp; Training</b>	<b>36,000</b>		<b>2,433</b>			<b>2,433</b>	<b>33,567</b>	
<b>General Expenditure</b>								
Travel	8,000		2,896			2,896	5,104	
Information & Public Relations	40,000		2,721			2,721	37,279	
Office Costs	36,400		80			80	36,320	
Communications	6,400		993			993	5,407	
Financial Charges	4,000		5,106			5,106	-1,106	
Other General Expenses	36,400		102			102	36,298	
Shared Office and Services Costs	32,619		3,226			3,226	29,393	
<b>Total General Expenditure</b>	<b>163,819</b>		<b>15,124</b>			<b>15,124</b>	<b>148,695</b>	
<b>Operational Provisions</b>								
Operational Provisions			17,777			17,777	-17,777	
<b>Total Operational Provisions</b>			<b>17,777</b>			<b>17,777</b>	<b>-17,777</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	113,299		15,639			15,639	97,659	
<b>Total Indirect Costs</b>	<b>113,299</b>		<b>15,639</b>			<b>15,639</b>	<b>97,659</b>	
<b>Pledge Specific Costs</b>								

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**III. Expenditure**

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>1,856,355</b>			<b>1,856,355</b>		
Pledge Earmarking Fee			1,092			1,092	-1,092	
<b>Total Pledge Specific Costs</b>			<b>1,092</b>			<b>1,092</b>	<b>-1,092</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,856,355</b>		<b>260,375</b>			<b>260,375</b>	<b>1,595,980</b>	
<b>VARIANCE (C - D)</b>			<b>1,595,980</b>			<b>1,595,980</b>		

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	1,856,355	0	1,002,389	1,002,389	260,375	742,014	
Subtotal BL2	1,856,355	0	1,002,389	1,002,389	260,375	742,014	
<b>GRAND TOTAL</b>	<b>1,856,355</b>	<b>0</b>	<b>1,002,389</b>	<b>1,002,389</b>	<b>260,375</b>	<b>742,014</b>	