

Final report



International Federation
of Red Cross and Red Crescent Societies

Iran: Bam Earthquake

Final report
Emergency appeal n° M03EA025
16 June 2008

Period covered by this Final Report: 26 December 2003 to 31 May, 2008

Appeal target (current): CHF 53,288,000 (USD 45,231,315 or EUR 34,324,335)

Final Appeal coverage: 98% [<click here to go directly to the final financial report, or here to view the contact details>](#)

Appeal history:

- Preliminary Emergency Appeal was launched on 26 December 2003 for CHF 15,409,300 (USD 12,290,337 or EUR 9,886,505) for 6 months for 200,000 beneficiaries.
- Revised Emergency Appeal was launched on 8 January 2004 for CHF 51,913,000 (USD 42,006,534 or EUR 33,119,207) for 6 – 8 months for 210,000 beneficiaries.
- Plan of Action for Rehabilitation and Reconstruction phase was presented on 29 September 2004, to reflect on-going programming into 2005-2006, under the overall Emergency Appeal. A revised appeal budget reflected the revised Plan of Action, and totaled to CHF 53,288,000 (USD 45,231,315 or EUR 34,324,335)¹.



Jihad school is one of the standard schools constructed under the Bam Earthquake operation and allowed the school children to return to their education

The situation

All activities and expenditures for this Emergency Appeal were completed by 28 February 2007 and an interim final report was issued on 5 April 2007 on the International Federation's website². This report covered all the activities which had been carried out to implement the Emergency Appeal, but did not include a final financial report. According to the construction contracts for schools, some expenses were booked as the final retention fees which should be paid to the contractor one year after the completion of the construction projects. In addition, some other expenditures that had been booked in March 2007 would be reflected in the financial system only in April 2007. As a result, an interim financial report was attached to the interim final report.

¹ In the attached financial report, the budget in the amount of CHF 31,784,190 does not cover cash and in kind bilateral contributions.

² http://www.ifrc.org/cgi/pdf_appeals.pl?03/2503interimfinal.pdf

In accordance with the provisions of the two construction contracts signed with the Sanati Fajr Industrial Company, especially their clauses stipulating for the guarantee of the schools, the International Federation has observed the nine schools constructed by the company for the last one year in order to verify the quality of the works. Based on the findings in this period and with the agreement of the Organization for Renovation of National Schools (ORNS) of the Ministry of Education (MoE), the International Federation arranged for a joint monitoring visit to the schools on 7-8 April 2008, in which representatives of the MoE, International Federation, Shayestegan Consultancy Company and the Sanati Fajr Industrial Company took part. While acknowledging the high standards and quality of works done by the company for the construction of the schools, they also discovered some technical issues in schools which needed to be corrected by the construction company in line with its contractual obligations. On the basis of their findings, a list of corrections to be made for each school was prepared and signed by all parties concerned. As per these lists, the Sanati Fajr Industrial Company made corrections to the schools in April-May 2008, which were then checked again and approved on the spot by the MoE representatives and school principals.

Having checked these corrections made by the company on 24-25 May 2008, the International Federation has come to the conclusion that the Sanati Fajr Industrial Company has fulfilled all its obligations under the two contracts signed with the International Federation for the construction of five standard schools and four special schools in Bam, and paid the final retention fees to the company on 31 May, 2008.

The International Federation is issuing this final report to announce that all financial issues have been settled and that the Bam Earthquake operation is finally over.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

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[<Final financial report below; click here to return to the title page>](#)

International Federation of Red Cross and Red Crescent Societies

M03EA025 - Iran: Earthquake

Final Financial Report

Selected Parameters	
Reporting Timeframe	2003/12-2008/05
Budget Timeframe	2003/12-2008/05
Appeal	M03EA025
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		31,446,579		322,719	14,891	31,784,190
B. Opening Balance		0		0	107,846	107,846
Income						
Cash contributions						
American Muslim Association		5,663				5,663
American Red Cross		311,683				311,683
Andorra Red Cross		27,867				27,867
Australian Red Cross		1,459,595				1,459,595
Australian Red Cross (from Australian Government)		93,760				93,760
Barbados Red Cross		24,100				24,100
Belgian Red Cross (French)		282,016				282,016
Belgian Red Cross (French) (from Belgian Government)		20,570				20,570
Belgium - Private Donors		3,747				3,747
Betaira Consulting Inc.		187,350				187,350
British Red Cross		492,446				492,446
Canadian Red Cross		2,679,538				2,679,538
Canadian Red Cross (from Canadian Government)		707,974				707,974
Capacity Building Fund				30,370		30,370
Chilean Red Cross		1,267				1,267
Concern Worldwide		62,450				62,450
Croatian Red Cross		250,000				250,000
Cyprus Red Cross		34,305				34,305
Danish Red Cross		505,559				505,559
Danish Red Cross (from Danish Government)		602,224				602,224
ECHO		965,078				965,078
Finnish Red Cross		156,000				156,000
France - Private Donors		62				62
German Red Cross		1,693,610				1,693,610
Germany - Private Donors		25,756				25,756
Good Causes Foundation		2,123				2,123
Great Britain - Private Donors		90,842				90,842
Great Britain - Private Donors (from Betaira Consulting Inc.)		0				0
Great Britain - Private Donors (from Vodafone)		-10,000				-10,000
Hellenic Red Cross		31,169				31,169
Hong Kong Red Cross		804,834				804,834
Hungarian Red Cross		11,900				11,900
Icelandic Red Cross		35,400				35,400
Icelandic Red Cross (from Icelandic Government)		7,521				7,521
India - Private Donors		138				138
Irish Government (from Ireland - Private Donors)		779,922				779,922
Irish Red Cross		1,266,072				1,266,072
Islamic Ahlul Bayt		15,300				15,300
Italy - Private Donors		600				600
Japanese Red Cross		728,445				728,445
Japan - Private Donors		112				112
Korea Republic Red Cross		50,000				50,000
Libyan Red Crescent		25,000				25,000
Lichtenstein - Private Donors (from Medicor Foundation)		0				0

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<i>Lithuanian Red Cross</i>	624		624
<i>Macau RC (branch of China RCS)</i>	10,000		10,000
<i>Malaysian Red Crescent</i>	62,500		62,500
<i>Medicor Foundation</i>	312,250		312,250
<i>Monaco Red Cross</i>	89,560		89,560
<i>Moroccan Red Crescent</i>	28,332		28,332
<i>Netherlands Red Cross</i>	3,076,000		3,076,000
<i>Netherlands Red Cross (from Netherlands Government)</i>	307,892		307,892
<i>New Zealand Government</i>	164,970		164,970
<i>New Zealand Red Cross</i>	167,908		167,908
<i>New Zealand Red Cross (from New Zealand - Private Donors)</i>	9,779		9,779
<i>Norwegian Red Cross</i>	451,901		451,901
<i>Norwegian Red Cross (from Norwegian Government)</i>	331,658		331,658
<i>On Line donations</i>	428,582		428,582
<i>On Line donations (from Switzerland - Private Donors)</i>	0		0
<i>OPEC Fund For International Developm</i>	858,750		858,750
<i>Other</i>	3,880		3,880
<i>Philip Morris Int.</i>	100,000		100,000
<i>Polish Red Cross</i>	162,670		162,670
<i>Qatar Red Crescent</i>	64,142		64,142
<i>San Marino, Republic Red Cross</i>	23,628		23,628
<i>Saudi Arabia - Private Donors</i>	1,299		1,299
<i>Shaker Family foundation</i>	12,490		12,490
<i>Singapore Red Cross</i>	30,000		30,000
<i>Slovak Red Cross</i>	10,876		10,876
<i>Slovenian Red Cross</i>	18,564		18,564
<i>Spanish Red Cross</i>	10,637		10,637
<i>Spanish Red Cross (from Spanish Government)</i>	54,782		54,782
<i>Swedish Red Cross</i>	1,475,080		1,475,080
<i>Swedish Red Cross (from Swedish Government)</i>	930,750		930,750
<i>Swiss Red Cross</i>	34,475		34,475
<i>Switzerland - Private Donors</i>	21,903		21,903
<i>Switzerland - Private Donors (from VERF/WHO Voluntary Emergency Relief)</i>	0		0
<i>Taiwan Red Cross Organisation</i>	252,716		252,716
<i>United States - Private Donors</i>	89,406		89,406
<i>USAID</i>	768,000		768,000
<i>VERF/WHO Voluntary Emergency Relief</i>	5,000		5,000
<i>Vietnam - Private Donors</i>	718		718
<i>Vodafone</i>	239,050		239,050

Inkind Goods & Transport

<i>American Red Cross</i>	992,823		992,823
<i>Belgian Red Cross (French) (from Belgian Government)</i>	337,301		337,301
<i>British Red Cross</i>	2,456,419		2,456,419
<i>Danish Red Cross (from Danish Government)</i>	53,231		53,231
<i>Irish Red Cross</i>	122,628		122,628
<i>Netherlands Red Cross (from Netherlands Government)</i>	296,918		296,918
<i>Spanish Red Cross</i>	165,813		165,813
<i>Spanish Red Cross (from Spanish Government)</i>	1,227,170		1,227,170

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Inkind Personnel

American Red Cross		26,247			26,247
British Red Cross		71,257			71,257
Danish Red Cross		70,706			70,706
Norwegian Red Cross		24,593			24,593
Other		18,600			18,600

Other Income

Miscellaneous Income		31,818			31,818
Services & Recoveries		6,417			6,417

C. Total Income = SUM(C1..C5)		30,944,707		30,370	0	30,975,077
D. Total Funding = B + C		30,944,707		30,370	107,846	31,082,924
Appeal Coverage		98%		9%	724%	98%

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0		0	107,846	107,846
C. Income		30,944,707		30,370	0	30,975,077
E. Expenditure		-30,944,707		-30,370	-107,846	-31,082,924
F. Closing Balance = (B + C + E)		0		0	0	-0

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance A - B
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		31,446,579			322,719	14,891	31,784,190	
Supplies								
Shelter - Relief	13,944,652		2,762,023				2,762,023	11,182,629
Construction - Facilities/Infrastruc			1,746,256				1,746,256	-1,746,256
Construction Materials	5,890,115		9,384,004				9,384,004	-3,493,889
Clothing & textiles	2,301,293		3,259,710				3,259,710	-958,416
Food	4,176		21,092				21,092	-16,916
Seeds,Plants	211		7				7	205
Water & Sanitation	-3,952		137,152				137,152	-141,103
Medical & First Aid	174,799		280,580				280,580	-105,782
Teaching Materials	429,578		517,248		8,319	6,177	531,744	-102,166
Utensils & Tools	302,906		2,299,337				2,299,337	-1,996,431
Other Supplies & Services	56,880		2,440,979				2,440,979	-2,384,098
Total Supplies	23,100,659		22,848,387		8,319	6,177	22,862,883	237,776
Land, vehicles & equipment								
Vehicles	17,010		105,764				105,764	-88,754
Computers & Telecom	2,752		81,479			6,393	87,872	-85,120
Office/Household Furniture & Equipm.			71,437				71,437	-71,437
Others Machinery & Equipment			125,042				125,042	-125,042
Total Land, vehicles & equipment	19,762		383,722			6,393	390,115	-370,353
Transport & Storage								
Storage	205,412		187,866				187,866	17,547
Distribution & Monitoring			897,079				897,079	-897,079
Transport & Vehicle Costs	160,621		232,974				232,974	-72,353
Total Transport & Storage	366,033		1,317,918				1,317,918	-951,885
Personnel								
International Staff Payroll Benefits	1,234,694		2,127,201				2,127,201	-892,507
Regionally Deployed Staff	523,038		205			1,047	1,252	521,786
National Staff	152,935		545,978				545,978	-393,043
National Society Staff			434,564		1,930	2,439	438,934	-438,934
Consultants	692,026		447,840			8,439	456,279	235,747
Total Personnel	2,602,693		3,555,789		1,930	11,925	3,569,644	-966,950
Workshops & Training								
Workshops & Training	1,184,294		262,713		12,638	16,086	291,437	892,857
Total Workshops & Training	1,184,294		262,713		12,638	16,086	291,437	892,857
General Expenditure								
Travel	228,452		301,710		959	30,789	333,459	-105,007
Information & Public Relation	141,489		138,014		4,070	26,271	168,355	-26,866
Office Costs	659,645		84,925		449	197	85,572	574,073
Communications	111,003		196,669		20	129	196,818	-85,815
Professional Fees	141,804		11,601				11,601	130,203
Financial Charges	813,610		-202,632		11	11	-202,611	1,016,221
Other General Expenses	348,773		30,069			2,859	32,928	315,845
Total General Expenditure	2,444,776		560,357		5,509	60,256	626,122	1,818,654
Depreciation								
Depreciation			28,911				28,911	-28,911
Total Depreciation			28,911				28,911	-28,911
Programme Support								
Program Support	2,065,972		1,986,911		1,974	7,010	1,995,895	70,077
Total Programme Support	2,065,972		1,986,911		1,974	7,010	1,995,895	70,077
TOTAL EXPENDITURE (D)	31,784,190		30,944,707		30,370	107,846	31,082,924	701,266

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Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)							31,784,190	
VARIANCE (C - D)							-92,955	701,266