

FINAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

INDONESIA: EARTHQUAKES 10 October 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

Appeal no. 25/04

Following the end of emergency phases in Alor/Nabire (emergency shelter and non-perishable material support for 4,500 most affected households in the 1st phase; and distribution of essential building materials and basic tools for same number of households in 2nd phase), as reported in the [South/Southeast Asia & East Africa Earthquake & Tsunamis Emergency Appeal \(No. 28/04\); Operations Update no. 55](#), which was generously covered in cash and kind by international and local donors, the Indonesia: Earthquakes Emergency Appeal (No. 25/04) is now officially closed.

The capacity building programme for the most vulnerable 100,000 households, as committed for Alor/Nabire under the 3rd phase initiative on disaster risk reduction (prepositioning stocks of emergency material and community awareness or public education on disaster risk reduction measures), will continue using remaining appeal funds. With donor consent and support, the remaining balance under this appeal will be reallocated to the Tsunami Emergency and Recovery Programme 2005 – 2010 for Indonesia under the South/Southeast Asia & East Africa Earthquake & Tsunamis Emergency Appeal (No. 28/04). Henceforth, all updates and progress for Alor/Nabire will be continuously reflected in the corresponding Operations Updates in the Indonesia section under specific objectives. These will be reported together with emergency and recovery activity progress updates on Aceh, North Sumatra and other annual activities across the country – supported by the International Federation.

The financial report attached to this document shows a residual balance of CHF 420,054 (66% of the total emergency appeal income), now being transferred to the Tsunami Emergency and Recovery Programme 2005 – 2010 for Indonesia. The balance is made up of the following donor funds:

Donor	Funds (CHF)
• Australian Red Cross	108,675
• Swedish Red Cross	85,000
• Netherlands Red Cross	45,495
• USAID	12,014
• General Appeal-based Donors	168,870
TOTAL	420,054

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

For longer-term programmes in this or other countries or regions, please refer to the Federation's Annual Appeal. For support to or for further information concerning Federation programmes or operations in this or other countries, or for national society profiles, please also access the Federation's website at <http://www.ifrc.org>

For further information specifically related to this operation please contact:

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- In Geneva: Josse Gillijns, Federation Secretariat, Geneva; email: josse.gillijns@ifrc.org Phone: +44.22.730.4224

Appeal No. & Title: 25/04 Indonesia (Alor Island) Earthquake
Operation Time Frame : 12th DECEMBER 2004 TO 30TH APRIL 2005
Project(s): PID541
Currency: CHF

Description	Appeal Budget CHF	CASH Expenditures CHF	KIND		TOTAL Expenditures CHF	Variance CHF
			Goods/services CHF	Personnel CHF		
<u>SUPPLIES</u>						
Shelter					0.00	0.00
Construction					0.00	0.00
Clothing & Textiles					0.00	0.00
Food					0.00	0.00
Seeds, Plants, Fertilizer & Livestock					0.00	0.00
Water & Sanitation					0.00	0.00
Medical & First Aid					0.00	0.00
Teaching materials					0.00	0.00
Utensils & Tools		2,389.00			2,389.00	-2,389.00
Other relief supplies		44,797.00			44,797.00	-44,797.00
Sub-Total	0.00	47,186.00	0.00	0.00	47,186.00	-47,186.00
<u>CAPITAL EXPENDITURE</u>						
Land & Buildings					0.00	0.00
Vehicles					0.00	0.00
Computers & Telecom					0.00	0.00
Office/Household furniture & equip.					0.00	0.00
Medical equipment					0.00	0.00
Other machinery & Equipment					0.00	0.00
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
<u>TRANSPORT & STORAGE</u>						
Storage		13,602.00			13,602.00	-13,602.00
Distribution & Monitoring		89,433.00			89,433.00	-89,433.00
Transport & Vehicle costs		1,092.00			1,092.00	-1,092.00
Sub-Total	0.00	104,127.00	0.00	0.00	104,127.00	-104,127.00
<u>PERSONNEL EXPENDITURE</u>						
Federation Payroll (Geneva)					0.00	0.00
Delegate Benefits		15,669.00			15,669.00	-15,669.00
Regionally Deployed Staff					0.00	0.00
Staff-on-Loan					0.00	0.00
National and NS Staff		5,299.00			5,299.00	-5,299.00
Consultants					0.00	0.00
Sub-Total	0.00	20,968.00	0.00	0.00	20,968.00	-20,968.00
<u>WORKSHOPS & TRAINING</u>						
Workshops & Training		2,213.00			2,213.00	-2,213.00
Sub-Total	0.00	2,213.00	0.00	0.00	2,213.00	-2,213.00
<u>GENERAL & ADMINISTRATIVE EXPEND.</u>						
Travel		4,374.00			4,374.00	-4,374.00
Information & Public Relation		136.00			136.00	-136.00
Office costs		441.00			441.00	-441.00
Communications		796.00			796.00	-796.00
Professional Fees					0.00	0.00
Financial Charges		24.00			24.00	-24.00
Other administrative expenses		18,385.00			18,385.00	-18,385.00
Sub-Total	0.00	24,156.00	0.00	0.00	24,156.00	-24,156.00
<u>FEDERATION CONTRIBUTIONS & TRANSFERS</u>						
Cash Transfers					0.00	0.00
Federation Contributions					0.00	0.00
Membership fees					0.00	0.00
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
<u>PROGRAMME SUPPORT</u>						
		13,810.00			13,810.00	-13,810.00
Sub-Total	0.00	13,810.00	0.00	0.00	13,810.00	-13,810.00
<u>OPERATIONAL PROVISIONS & FORECASTS</u>						
Operational provisions					0.00	0.00
Operational Forecasting					0.00	0.00
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	212,460.00	0.00	0.00	212,460.00	-212,460.00