

# FINAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## AFGHAN REFUGEES IN IRAN: WATER SHORTAGE

Appeal No. 05EA007  
7 February 2007

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 185 countries.

### In Brief

Final Report; Period covered: 15 April 2005 to 31 December, 2006; Final appeal coverage: 75%.  
<click here to link directly to the attached Final Financial Report>.

#### Appeal history:

- Launched on 14 April 2005 for CHF 495,000 (USD 382,170 or EUR 316,535) for 12 months to assist 43,315 beneficiaries.
- Disaster Relief Emergency Funds (DREF) allocated: N/A

This final report is being issued to announce that this operation is finally over.

This operation is aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

#### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

For further information specifically related to this operation please contact:

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All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

**Afghan Refuges in Iran: Water Shortage; Appeal no. 05EA007; Final Report**

*For longer-term programmes in this or other countries or regions, please refer to the Federation's Annual Appeal. For support to or for further information concerning Federation programmes or operations in this or other countries, or for national society profiles, please also access the Federation's website at <http://www.ifrc.org>*

**Operational Summary**

All activities and expenditures for this operation were completed by 31 August 2006 and an interim final report was issued on 17 October 2006 as per the International Federation's agreement with the European Commission for Humanitarian Aid Office (ECHO) that stipulated the final payment would be made once the operation was finished and fully reported upon. For details of the activities and expenditures, please refer to the interim final report on the Federation's official website ([http://www.ifrc.org/cgi/pdf\\_appeals.pl?05/05EA00705.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA00705.pdf)). The final report was submitted to ECHO and the final payment was received accordingly in October 2006.

The International Federation is issuing this final report to announce that this operation is finally over.

**[Final financial report below; click here to return to the title page.](#)**

**International Federation of Red Cross and Red Crescent Societies**

M05EA007 - IRAN: AFGHAN REFUGEES WATER SHORTAGE

Final Financial Report

Selected Parameters	
Reporting Timeframe	2005/01-2006/12
Budget Timeframe	2005/01-2006/12
Appeal	M05EA007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		495'043				495'043
B. Opening Balance		0				0
<b>Income</b>						
Cash contributions						
ECHO		234'510				234'510
Icelandic Red Cross		5'093				5'093
Japanese Red Cross Society		16'130				16'130
Swedish Red Cross		53'138				53'138
United Arab Emirates Red Crescent		64'331				64'331
C1. Cash contributions		373'202				373'202
C. Total Income = SUM(C1..C6)		373'202				373'202
D. Total Funding = B + C		373'202				373'202

**II. Balance of Funds**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		373'202				373'202
E. Expenditure		-373'202				-373'202
F. Closing Balance = (B + C + E)		0				0

**International Federation of Red Cross and Red Crescent Societies**

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**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
<b>BUDGET (C)</b>		495'043					495'043	
<b>Supplies</b>								
Construction Materials			2'531			2'531	-2'531	
Water & Sanitation	321'856		237'052			237'052	84'804	
Utensils & Tools			19'246			19'246	-19'246	
<b>Total Supplies</b>	<b>321'856</b>		<b>258'829</b>			<b>258'829</b>	<b>63'026</b>	
<b>Transport &amp; Storage</b>								
Transport & Vehicle Costs	21'509		47'868			47'868	-26'359	
<b>Total Transport &amp; Storage</b>	<b>21'509</b>		<b>47'868</b>			<b>47'868</b>	<b>-26'359</b>	
<b>Personnel Expenditures</b>								
Delegate Benefits			390			390	-390	
National Staff	101'000		25'010			25'010	75'990	
National Society Staff			7'704			7'704	-7'704	
<b>Total Personnel Expenditures</b>	<b>101'000</b>		<b>33'105</b>			<b>33'105</b>	<b>67'895</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training			1'468			1'468	-1'468	
<b>Total Workshops &amp; Training</b>			<b>1'468</b>			<b>1'468</b>	<b>-1'468</b>	
<b>General Expenditure</b>								
Travel	7'000		2'050			2'050	4'950	
Information & Public Relation			3'915			3'915	-3'915	
Office Costs	5'000		546			546	4'454	
Communications	6'500		1'129			1'129	5'371	
Financial Charges			15			15	-15	
Other General Expenses			17			17	-17	
<b>Total General Expenditure</b>	<b>18'500</b>		<b>7'674</b>			<b>7'674</b>	<b>10'826</b>	
<b>Program Support</b>								
Program Support	32'178		24'258			24'258	7'920	
<b>Total Program Support</b>	<b>32'178</b>		<b>24'258</b>			<b>24'258</b>	<b>7'920</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>495'043</b>		<b>373'202</b>			<b>373'202</b>	<b>121'841</b>	
<b>VARIANCE (C - D)</b>			<b>121'841</b>			<b>121'841</b>		