

FINAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

IRAQ: HUMANITARIAN EMERGENCY

*Appeal No. 05EA026
24 September 2007*

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 185 countries.

In Brief

Final Report; Period covered: 10 November 2005 to 31 January, 2007; Final appeal coverage: 50%¹.
<click here to link directly to the attached Final Financial Report>.

Appeal history:

- Launched on 10 November 2005 for CHF 16,750,000 (USD 12 million or EUR 10 million) for 12 months to assist 60,000 families or 350,000 beneficiaries.
- With operations update no.3, the budget was decreased to CHF 7,925,770, (USD 6,333,866 or EUR 4,995,340) and the operation was extended by one month to 31 December 2006.
- With operations update no.5, the budget was increased to 7,953,524 (USD 6,528,647 or EUR 4,947,637) and the operation timeframe was extended to 31 January 2007 due to delays in implementing ongoing activities as a consequence of grave security situation in the last quarter of 2006; Final Report was therefore due on 30 April 2007. The left-over balance was proposed to be rolled into the ongoing emergency appeal (no.MDRIQ002), which was launched on 12 February 2007.
- Disaster Relief Emergency Funds (DREF) allocated: N/A

This operation is aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

For further information specifically related to this operation please contact:

- *In Baghdad: Mazin Saloum, Secretary General, Iraqi Red Crescent Society; email: mazinas2003@yahoo.com*

¹ The total coverage of the appeal budget was 50%; nevertheless the income of CHF 858,380 was reallocated to MDRIQ002 emergency appeal.

- *In Amman: Gurgen Boshyan, Head of Delegation; email: Gurgen.Boshyan@ifrc.org; phone +962-79-661-7939*
- *In Geneva: Evgeni Parfenov, Federation Regional Officer, MENA Department; email: Evgeni.Parfenov@ifrc.org; phone 41 22 730 4325; fax 41 22 733 0395*

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

For longer-term programmes in this or other countries or regions, please refer to the Federation's Annual Appeal. For support to or for further information concerning Federation programmes or operations in this or other countries, or for national society profiles, please also access the Federation's website at <http://www.ifrc.org>

Operational Summary

All activities and expenditures for this operation were completed by 31 January 2007 and an interim final report was issued on 2 April 2007. The remaining funds from this appeal were transferred to the new Emergency Appeal - Iraq: Response to Humanitarian Crisis (MDRIQ002) - as no donor requested partial return of their contribution to this operation. For details of the activities and expenditures, please refer to the interim final report on the International Federation's official website (http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA026interimfinal.pdf).

The International Federation would like to take this opportunity to thank the donors and partners who have contributed to this operation.

[Final financial report below; click here to return to the title page.](#)

International Federation of Red Cross and Red Crescent Societies

M05EA026 - IRAQ: GENERAL COORDINATION

Final Report

Selected Parameters	
Reporting Timeframe	2005/11-2007/06
Budget Timeframe	2005/11-2007/01
Appeal	M05EA026
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget	1,270,000	6,453,524		230,000	0	7,953,524
B. Opening Balance	0	0		0	0	0
Income						
<u>Cash contributions</u>						
American Red Cross		89,986				89,986
Australian Red Cross		48,115				48,115
Australia - Private Donors		9,524				9,524
Capacity Building Fund				50,000		50,000
Finnish Red Cross	78,500					78,500
Irish Red Cross		5,738		3,230		8,968
Japanese Red Cross		323,153				323,153
Monaco Red Cross		46,695				46,695
New York Office		1,276				1,276
Norwegian Red Cross		418,554				418,554
On Line donations		2,402		9,734		12,136
South Africa Government		82,840				82,840
Spanish Red Cross	64,504					64,504
Swedish Red Cross		824,340				824,340
United States - Private Donors		0		60		60
C1. Cash contributions	143,004	1,852,622		63,024		2,058,650
<u>Reallocations (within appeal or from/to another appeal)</u>						
American Government		130,000				130,000
Australian Government		65,931				65,931
Australian Red Cross		-65,931				-65,931
Australia - Private Donors		-9,524				-9,524
Danish Red Cross	595,009					595,009
Irish Government	275,000	28,340				303,340
Irish Red Cross		-1,920				-1,920
Italian Government		77,664				77,664
Japanese Red Cross	12,272	0				12,272
Monaco Red Cross		0				0
Netherlands Red Cross	2,882	28,326		2,238		33,446
Norwegian Red Cross	146,826					146,826
South Africa Government		-82,840		79,363		-3,477
Swedish Red Cross		-334,705		87,762		-246,943
United States - Private Donors		-1,276				-1,276
C3. Reallocations (within appeal or	1,031,989	-165,934		169,363		1,035,418
C. Total Income = SUM(C1..C6)	1,174,993	1,686,688		232,387	0	3,094,067
D. Total Funding = B + C	1,174,993	1,686,688		232,387	0	3,094,067

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance	0	0		0	0	0
C. Income	1,174,993	1,686,688		232,387	0	3,094,067
E. Expenditure	-1,174,993	-1,686,688		-232,387	0	-3,094,067
F. Closing Balance = (B + C + E)	0	0		0	0	0

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		1,270,000	6,453,524		230,000	0	7,953,524	
Supplies								
Construction Materials	640,000							640,000
Clothing & textiles	1,443,185	10,410	354,334				364,744	1,078,441
Medical & First Aid	77,248	77,248					77,248	0
Utensils & Tools	2,234,150		273,766				273,766	1,960,384
Other Supplies & Services	144,801		395,358				395,358	-250,556
Total Supplies	4,539,385	87,658	1,023,458				1,111,116	3,428,269
Land, vehicles & equipment								
Computers & Telecom	47,881	1,117	72,428		128,814		202,359	-154,478
Office/Household Furniture & Equipm.	202,856		-14,317				-14,317	217,173
Medical Equipment	450,000							450,000
Total Land, vehicles & equipment	700,737	1,117	58,111		128,814		188,042	512,695
Transport & Storage								
Storage	23,000							23,000
Transport & Vehicle Costs	73,900	44,065	13,844		2,168		60,077	13,823
Total Transport & Storage	96,900	44,065	13,844		2,168		60,077	36,823
Personnel Expenditures								
International Staff Payroll Benefits	158,114	75,956	139,462		56		215,474	-57,361
Delegate Benefits	63,031							63,031
Regionally Deployed Staff	6,503							6,503
National Staff	374,480	99,637	153,089		31,731		284,456	90,024
National Society Staff	123,692	97,367	900				98,267	25,425
Consultants	27,000	10,004	7,266				17,270	9,730
Total Personnel Expenditures	752,821	282,964	300,716		31,787		615,467	137,353
Workshops & Training								
Workshops & Training	710,524	501,743	13,333		62,895		577,971	132,554
Total Workshops & Training	710,524	501,743	13,333		62,895		577,971	132,554
General Expenditure								
Travel	109,286	29,141	65,847		3,602		98,590	10,695
Information & Public Relation	185,423	132,010	17,474		500		149,984	35,439
Office Costs	219,953	839	21,059		256	35,867	58,021	161,931
Communications	50,658	3,849	7,172			23,790	34,811	15,847
Financial Charges	67,860	-541	-16,596		-12,741	22,008	-7,871	75,731
Other General Expenses	3,000	15,774	67,051			-81,665	1,160	1,840
Total General Expenditure	636,179	181,072	162,007		-8,383	0	334,696	301,483
Depreciation								
Depreciation			5,585				5,585	-5,585
Total Depreciation			5,585				5,585	-5,585
Program Support								
Program Support	516,979	76,375	109,635		15,105		201,114	315,865
Total Program Support	516,979	76,375	109,635		15,105		201,114	315,865
TOTAL EXPENDITURE (D)	7,953,524	1,174,993	1,686,688		232,387	0	3,094,067	4,859,457
VARIANCE (C - D)		95,007	4,766,836		-2,387	0	4,859,457	