



TANZANIA : FLOODING IN ZANZIBAR

No. 05ME025
16 March 2007

FINAL REPORT

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.

In Brief

Period covered by this Final Report: 10 May to 12 August 2005.

History of this Disaster Relief Emergency Fund (DREF)-funded operation:

- CHF 80,000 was allocated from the Federations DREF on 10 May 2005 to respond to the needs of this operation. Refer to the [DREF Bulletin](#) for more information. An additional CHF 30,000 was allocated in support of the operation.
- [DREF Bulletin Update no. 1](#) was issued on 12 May 2006.
- An [Interim Final Report](#) was issued on 27 September 2005.

[<Click here to go directly to the attached final financial report>](#)

This operation was aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Background and Summary

The island of Zanzibar, off the mainland Tanzania experienced very heavy rainfall in April 2005 in what was considered to have been the worst downpour in 40 years. This unprecedented rainfall, which lasted 36 hours and measured 149+ millimetres, took place between 15 and 17 April 2005. According to a government assessment report which was released following these rains, 10,000 households lost their homes, over a 10,000 others and property were destroyed and one person was killed as a result of the subsequent flooding.

The Zanzibar branch of the [Tanzania Red Cross Society](#)¹ effectively participated in the initial government assessment as well as the regional disaster response team (RDRT) assessment coordinated by the Federation's regional delegation in Nairobi. The assessments sought to determine the requirements for a possible health, water and sanitation, and relief operation. Subsequently, the Federation allocated CHF 110,000 from its Disaster Relief Emergency Fund (DREF) to the Tanzania Red Cross Society to support its relief operation.

¹ Tanzania Red Cross Society- <http://www.ifrc.org/where/country/check.asp?countryid=189>

Tanzania: Flooding in Zanzibar; DREF Bulletin no. 05ME025; Final Report

The national society was able to provide non-food relief items as well as water treatment chemicals to flood-affected communities, to train volunteers in disaster preparedness and response, conduct community awareness and sensitization campaigns, and hygiene education campaigns.

Goal: To provide non-food relief items to flood-affected communities and contribute to reducing morbidity linked to poor sanitation and lack of access to clear water.

Objective 1: To provide bed nets, cooking utensils and blankets to 1,000 families (approximately 6,000 beneficiaries).

Objective 2: To prevent morbidity and reduce vulnerability from water-related diseases and poor environmental sanitation.

All activities for this operation were completed by 12 August 2005 and an Interim Final Report was issued on 27 September 2005. The Interim Final Report stipulated that a Final Report would be issued once all financial bookings were completed. This Final Report is being issued to announce that all expenditures have been booked and the project is now closed.

For details on activities implemented, challenges met and lessons learned, please refer to the Interim Final Report available on the Federation's website at page: <http://www.ifrc.org/docs/appeals/05/05ME025ifr.pdf>.

For further information specifically related to this operation please contact:

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- **In Kenya:** Youcef Ait Chellouche, Acting Disaster Management Coordinator, Nairobi; Email: charlesgodfrey.byamugisha@ifrc.org; Phone +254.20.283.52.11; Fax +254.20.271.50.87
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All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

For longer-term programmes in this or other countries or regions, please refer to the Federation's Annual Appeal. For support to or for further information concerning Federation programmes or operations in this or other countries, or for national society profiles, please also access the Federation's website at <http://www.ifrc.org>

[*Final financial report below; click here to return to the title page*](#)

International Federation of Red Cross and Red Crescent Societies

M05ME025 - TANZANIA/ZANZIBAR: FLOODS

Interim financial report

Selected Parameters	
Reporting Timeframe	2005/1-2006/12
Budget Timeframe	2005/1-2006/12
Appeal	M05ME025
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		0				0
B. Opening Balance		0				0
Income						
<u>Reallocations (within appeal or from/to another appeal)</u>						
DREF		109,937				109,937
C3. Reallocations (within appeal or		109,937				109,937
C. Total Income = SUM(C1..C6)		109,937				109,937
D. Total Funding = B + C		109,937				109,937

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		109,937				109,937
E. Expenditure		-109,937				-109,937
F. Closing Balance = (B + C + E)		0				0

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		0					0	
Supplies								
Clothing & textiles			17,869				17,869	-17,869
Water & Sanitation			6,000				6,000	-6,000
Utensils & Tools			28,399				28,399	-28,399
Other Supplies & Services			3,577				3,577	-3,577
Total Supplies			55,845				55,845	-55,845
Transport & Storage								
Storage			2,113				2,113	-2,113
Transport & Vehicle Costs			19,515				19,515	-19,515
Total Transport & Storage			21,628				21,628	-21,628
Personnel Expenditures								
Delegate Benefits			2,228				2,228	-2,228
National Staff			21				21	-21
National Society Staff			6,312				6,312	-6,312
Consultants			2				2	-2
Total Personnel Expenditures			8,564				8,564	-8,564
Workshops & Training								
Workshops & Training			4,762				4,762	-4,762
Total Workshops & Training			4,762				4,762	-4,762
General Expenditure								
Travel			4,400				4,400	-4,400
Information & Public Relation			200				200	-200
Office Costs			3,735				3,735	-3,735
Communications			577				577	-577
Financial Charges			42				42	-42
Other General Expenses			3,038				3,038	-3,038
Total General Expenditure			11,993				11,993	-11,993
Program Support								
Program Support			7,146				7,146	-7,146
Total Program Support			7,146				7,146	-7,146
TOTAL EXPENDITURE (D)			109,937				109,937	-109,937
VARIANCE (C - D)			-109,937				-109,937	

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IV. Project Details

Project	Name	Opening Balance	Income	Expenditure	Closing Balance	Budget	Variance
		A	B	C	A + B + C	D	D - C
Disaster Management							
PTZ523	Zanzibar Floods 2005	0	109,937	-109,937	0		-109,937
Sub-Total Disaster Management		0	109,937	-109,937	0		-109,937
Total	TANZANIA/ZANZIBAR: FLOODS	0	109,937	-109,937	0		-109,937